

Work Plan funding by assistance category for Southern Kordofan

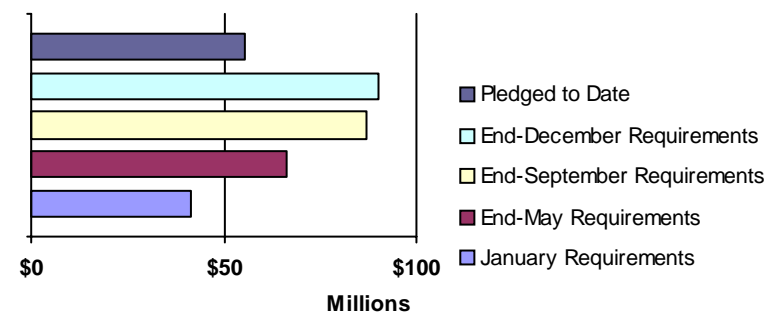
Category	Required by End-Dec 06	Pledged	Shortfall	Coverage
Recovery and Development	\$10,085,837	\$5,964,836	\$4,121,001	59.1%
Humanitarian Action	\$90,086,735	\$55,516,427	\$34,570,308	61.6%
TOTAL for region	\$100,172,572	\$61,481,263	\$38,691,309	61.4%

Humanitarian Work Plan funding by sector compared to projected timeline requirements

Sector	Required by End-Dec 06	Pledged	Shortfall	Coverage
Basic Infrastructure and Settlement Development	\$576,424	\$200,000	\$376,424	34.7%
Cross-sector Support for Return	\$342,400	\$342,400	\$0	100.0%
Education and Vocational Training	\$7,101,544	\$490,000	\$6,611,544	6.9%
Food Aid	\$51,878,200	\$43,645,544	\$8,232,656	84.1%
Food Security and Livelihood Recovery	\$5,636,424	\$2,669,597	\$2,966,827	47.4%
Health	\$4,590,214	\$3,602,872	\$987,342	78.5%
Mine Action	\$4,064,551	\$500,000	\$3,564,551	12.3%
NFIs, Common Services and Coordination	\$8,694,980	\$1,787,500	\$6,907,480	20.6%
Nutrition	\$2,142,848	\$310,000	\$1,832,848	14.5%
Protection and Human Rights	\$2,255,000	\$230,000	\$2,025,000	10.2%
Water and Sanitation	\$2,804,150	\$1,738,514	\$1,065,636	62.0%
TOTAL Humanitarian Action	\$90,086,735	\$55,516,427	\$34,570,308	61.6%

Recovery and Development Work Plan funding by sector compared to full year requirements

Sector	Required by End-Dec 06	Pledged	Shortfall	Coverage
Basic Infrastructure and Settlement Development	\$498,000	\$200,000	\$298,000	40.2%
Education and Vocational Training	\$1,116,850	\$0	\$1,116,850	0.0%
Food Security and Livelihood Recovery	\$4,511,987	\$2,221,987	\$2,290,000	49.2%
Governance and Rule of Law	\$400,000	\$1,265,060	(\$865,060)	316.3%
Health	\$1,600,000	\$1,723,984	(\$123,984)	107.7%
NFIs, Common Services and Coordination	\$150,000	\$150,000	\$0	100.0%
Water and Sanitation	\$1,809,000	\$403,805	\$1,405,195	22.3%
TOTAL Recovery and Development	\$10,085,837	\$5,964,836	\$4,121,001	59.1%

Humanitarian funding against timeline requirements

Funding Source	Pledged/Committed
Allocations of unearmarked funds by UN agencies (incl. carry over)	\$36,492,444
United States	\$8,260,200
Common Humanitarian Fund	\$7,301,147
EC (incl. ECHO)	\$3,769,243
Global Fund	\$1,600,000
Netherlands	\$1,265,060
Japan	\$1,262,964
Switzerland	\$771,691
Norway	\$558,514
Agency Regular Resources	\$200,000
TOTAL for region	\$61,481,263