

2006 Work Plan for the Sudan - Organisation Funding Summary

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Organisation	Requirements	Contributions	Shortfall	Coverage
United Nations	\$1,590,940,220	\$1,113,302,948	\$477,637,272	70%
FAO	\$32,452,000	\$17,168,686	\$15,283,314	53%
IOM	\$36,454,000	\$18,416,717	\$18,037,283	51%
OCHA	\$19,647,351	\$13,107,162	\$6,540,189	67%
ORCHC	\$9,481,974	\$2,291,581	\$7,190,393	24%
UNAIDS	\$1,606,500	\$200,000	\$1,406,500	12%
UNDP	\$23,472,542	\$21,885,861	\$1,586,681	93%
UNDSS	\$3,600,000	\$600,000	\$3,000,000	17%
UNEP	\$0	\$0	\$0	-
UNESCO	\$0	\$0	\$0	-
UNFPA	\$20,926,000	\$10,240,655	\$10,685,345	49%
UN-HABITAT	\$0	\$0	\$0	-
UNHCR	\$93,752,730	\$71,169,141	\$22,583,589	76%
UNICEF	\$310,582,102	\$126,787,984	\$183,794,118	41%
UNICEF - UNDP	\$59,400,000	\$26,307,349	\$33,092,651	44%
UNIDO	\$5,850,000	\$0	\$5,850,000	0%
UNMAS	\$44,295,170	\$11,384,089	\$32,911,081	26%
WFP	\$909,892,879	\$784,231,550	\$125,661,329	86%
WHO	\$19,526,972	\$9,512,173	\$10,014,799	49%
Trust Fund	\$0	\$2,254,000	(\$2,254,000)	-
CHF	\$0	\$2,254,000	(\$2,254,000)	-
Red Cross/Red Crescent	\$0	\$0	\$0	-
SRC	\$0	\$0	\$0	-
SRCS	\$0	\$0	\$0	-
National NGOs	\$3,960,461	\$59,500	\$3,900,961	2%
ABRAR	\$762,500	\$0	\$762,500	0%
ADEO	\$0	\$30,000	(\$30,000)	-
CAFOD	\$320,000	\$29,500	\$290,500	9%
CHAS	\$0	\$0	\$0	-
JASMAR	\$0	\$0	\$0	-
NESI Network	\$0	\$0	\$0	-
NMAS	\$0	\$0	\$0	-
OLSET	\$135,000	\$0	\$135,000	0%
PANCARE	\$0	\$0	\$0	-
RHF	\$103,261	\$0	\$103,261	0%
RPDP-SS	\$0	\$0	\$0	-
SAFORD	\$0	\$0	\$0	-
SAHA	\$0	\$0	\$0	-
SCC	\$0	\$0	\$0	-

Organisation	Requirements	Contributions	Shortfall	Coverage
SENAD	\$1,116,500	\$0	\$1,116,500	0%
Skills	\$1,300,000	\$0	\$1,300,000	0%
SSF	\$0	\$0	\$0	-
SUVAD	\$0	\$0	\$0	-
TOHD	\$0	\$0	\$0	-
University Of Blue Nile	\$0	\$0	\$0	-
YARRDSS	\$223,200	\$0	\$223,200	0%
International NGOs	\$228,712,203	\$98,428,425	\$130,283,778	43%
AAR	\$0	\$413,102	(\$413,102)	-
ACF-USA	\$1,748,050	\$331,852	\$1,416,198	19%
ADRA	\$7,223,850	\$1,331,250	\$5,892,600	18%
AET	\$1,117,498	\$0	\$1,117,498	0%
ALISEI	\$637,555	\$200,000	\$437,555	31%
AMREF	\$0	\$0	\$0	-
AMURT	\$811,015	\$0	\$811,015	0%
ARC	\$3,105,000	\$320,000	\$2,785,000	10%
CAMEO	\$0	\$0	\$0	-
CARE	\$19,309,411	\$3,604,955	\$15,704,456	19%
CCM	\$0	\$0	\$0	-
CMA	\$257,500	\$0	\$257,500	0%
Concern	\$2,316,684	\$685,000	\$1,631,684	30%
COOPI	\$900,000	\$300,000	\$600,000	33%
COSV	\$0	\$0	\$0	-
CRS	\$3,800,000	\$1,399,976	\$2,400,024	37%
DDG	\$0	\$480,000	(\$480,000)	-
DRC	\$3,500,000	\$0	\$3,500,000	0%
EAI	\$1,423,000	\$70,000	\$1,353,000	5%
EM-DH	\$2,015,000	\$310,000	\$1,705,000	15%
FAR	\$1,085,000	\$260,000	\$825,000	24%
FPDO	\$0	\$0	\$0	-
FSD	\$50,000	\$487,346	(\$437,346)	975%
German Agro Action	\$80,000	\$50,000	\$30,000	63%
GHF	\$250,000	\$50,000	\$200,000	20%
GOAL	\$575,000	\$220,000	\$355,000	38%
HelpAge	\$220,000	\$50,000	\$170,000	23%
HI	\$0	\$0	\$0	-
IA Sweden	\$1,395,000	\$323,000	\$1,072,000	23%
IARA	\$2,046,157	\$216,442	\$1,829,715	11%
IBRD	\$200,000	\$0	\$200,000	0%
IMC	\$150,000	\$200,000	(\$50,000)	133%
INTERSOS	\$0	\$0	\$0	-
IRC	\$6,493,290	\$1,143,680	\$5,349,610	18%
Islamic RW	\$3,500,706	\$150,000	\$3,350,706	4%
MAG	\$1,000,000	\$4,845,482	(\$3,845,482)	485%
Malaria Consortium	\$470,000	\$175,000	\$295,000	37%

Organisation	Requirements	Contributions	Shortfall	Coverage
Malteser	\$926,000	\$400,000	\$526,000	43%
MEDAIR	\$6,348,880	\$3,804,988	\$2,543,892	60%
MERCY CORPS	\$2,000,000	\$0	\$2,000,000	0%
Merlin	\$867,582	\$1,766,617	(\$899,035)	204%
NCA	\$4,321,260	\$1,021,280	\$3,299,980	24%
NRC	\$12,542,500	\$2,660,000	\$9,882,500	21%
OXFAM GB	\$33,957,993	\$4,503,523	\$29,454,470	13%
PACT	\$9,715,000	\$8,819,000	\$896,000	91%
PAI	\$690,000	\$340,000	\$350,000	49%
PSF-CI	\$288,943	\$0	\$288,943	0%
RI	\$1,400,000	\$1,059,223	\$340,777	76%
SAC	\$577,000	\$0	\$577,000	0%
Samaritan's Purse	\$162,050	\$50,000	\$112,050	31%
SCF/Sweden	\$575,000	\$0	\$575,000	0%
SC-UK	\$4,905,367	\$1,471,821	\$3,433,546	30%
SC-US	\$9,705,000	\$1,484,941	\$8,220,059	15%
SIDO	\$273,250	\$0	\$273,250	0%
Skills SS	\$0	\$0	\$0	-
Solidarites	\$5,351,000	\$1,140,000	\$4,211,000	21%
SOLO	\$139,912	\$0	\$139,912	0%
Tearfund	\$2,986,422	\$1,589,200	\$1,397,222	53%
UNDP/NGOs	\$37,878,267	\$37,878,267	\$0	100%
VSF-B	\$1,300,000	\$2,945,234	(\$1,645,234)	227%
VSF-G	\$1,500,000	\$100,000	\$1,400,000	7%
Warchild	\$220,350	\$24,999	\$195,351	11%
Windle Trust	\$0	\$0	\$0	-
World Relief	\$1,155,711	\$57,575	\$1,098,136	5%
World Vision	\$23,245,000	\$9,694,672	\$13,550,328	42%
GRAND TOTAL	\$1,823,612,884	\$1,214,044,873	\$609,568,011	67%