

2009 Work Plan for Sudan - Requirements by Sector and Organisation

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Basic Infrastructure and Settlement Develop		\$61,334,114	9.4%	\$101,882,232	7.4%	\$126,139,561	7.0%	\$129,365,290	6.9%	67
United Nations		\$46,466,612	75.8%	\$78,275,730	76.8%	\$92,867,389	73.6%	\$96,069,109	74.3%	34
ILO		\$1,600,000	2.6%	\$3,200,000	3.1%	\$3,550,000	2.8%	\$3,750,470	2.9%	4
IOM		\$3,000,000	4.9%	\$6,000,000	5.9%	\$9,000,000	7.1%	\$12,000,000	9.3%	2
UNDP		\$2,000,000	3.3%	\$3,000,000	2.9%	\$6,927,180	5.5%	\$6,927,180	5.4%	1
UN-HABITAT		\$1,245,000	2.0%	\$2,600,000	2.6%	\$4,768,541	3.8%	\$4,768,541	3.7%	6
UNICEF		\$3,020,000	4.9%	\$4,427,500	4.3%	\$5,862,500	4.6%	\$5,862,500	4.5%	4
UNOPS		\$35,601,612	58.0%	\$59,048,230	58.0%	\$62,759,168	49.8%	\$62,760,418	48.5%	17
National NGOs		\$975,030	1.6%	\$1,473,162	1.4%	\$2,145,022	1.7%	\$2,145,022	1.7%	4
NHDF		\$500,000	0.8%	\$650,000	0.6%	\$752,500	0.6%	\$752,500	0.6%	1
SUDO		\$475,030	0.8%	\$823,162	0.8%	\$1,392,522	1.1%	\$1,392,522	1.1%	3
International NGOs		\$13,892,472	22.7%	\$22,133,340	21.7%	\$31,127,150	24.7%	\$31,151,159	24.1%	29
ACTED		\$2,700,000	4.4%	\$5,010,000	4.9%	\$7,350,000	5.8%	\$7,350,000	5.7%	5
ADRA		\$750,000	1.2%	\$1,000,000	1.0%	\$1,500,000	1.2%	\$1,500,000	1.2%	1
CARE		\$1,510,000	2.5%	\$2,130,000	2.1%	\$2,450,000	1.9%	\$2,450,000	1.9%	5
CHF International		\$150,000	0.2%	\$250,000	0.2%	\$250,000	0.2%	\$250,000	0.2%	1
CRS		\$340,800	0.6%	\$430,785	0.4%	\$550,879	0.4%	\$550,879	0.4%	1
IRC		\$1,569,300	2.6%	\$2,174,300	2.1%	\$2,617,696	2.1%	\$2,617,696	2.0%	3
ITDG (Practical Action)		\$167,000	0.3%	\$334,000	0.3%	\$432,000	0.3%	\$432,000	0.3%	1
MERCY CORPS		\$2,911,940	4.7%	\$3,214,785	3.2%	\$3,214,785	2.5%	\$3,214,786	2.5%	2
NCA		\$500,000	0.8%	\$742,000	0.7%	\$916,000	0.7%	\$916,000	0.7%	2
NRC		\$2,031,432	3.3%	\$4,581,432	4.5%	\$8,681,432	6.9%	\$8,681,432	6.7%	3
OXFAM GB		\$142,000	0.2%	\$192,000	0.2%	\$284,970	0.2%	\$284,970	0.2%	1
Solidarites		\$1,100,000	1.8%	\$2,000,000	2.0%	\$2,780,000	2.2%	\$2,780,000	2.1%	3
Tearfund		\$20,000	0.0%	\$74,038	0.1%	\$99,388	0.1%	\$123,396	0.1%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Common Services and Coordination		\$40,975,783	6.3%	\$77,706,631	5.7%	\$114,324,531	6.3%	\$122,522,015	6.6%	36
United Nations		\$40,475,783	98.8%	\$76,656,631	98.6%	\$112,864,156	98.7%	\$121,006,640	98.8%	34
IOM		\$1,285,000	3.1%	\$2,570,000	3.3%	\$3,855,000	3.4%	\$5,140,400	4.2%	5
OCHA		\$5,600,000	13.7%	\$8,454,066	10.9%	\$11,332,777	9.9%	\$17,679,640	14.4%	3
RCSO		\$1,115,000	2.7%	\$2,231,000	2.9%	\$3,346,000	2.9%	\$3,346,000	2.7%	7
UNDSS		\$660,221	1.6%	\$1,170,441	1.5%	\$1,680,661	1.5%	\$2,190,882	1.8%	6
UNEP		\$250,000	0.6%	\$500,000	0.6%	\$753,032	0.7%	\$753,032	0.6%	1
WFP		\$29,765,562	72.6%	\$59,531,124	76.6%	\$89,296,686	78.1%	\$89,296,686	72.9%	5
WFP (UNJLC)		\$1,800,000	4.4%	\$2,200,000	2.8%	\$2,600,000	2.3%	\$2,600,000	2.1%	7
International NGOs		\$500,000	1.2%	\$1,050,000	1.4%	\$1,460,375	1.3%	\$1,515,375	1.2%	2
CARE		\$100,000	0.2%	\$300,000	0.4%	\$350,000	0.3%	\$405,000	0.3%	1
Terre Des Hommes		\$400,000	1.0%	\$750,000	1.0%	\$1,110,375	1.0%	\$1,110,375	0.9%	1
Cross-sector Support for Return		\$17,556,045	2.7%	\$25,889,648	1.9%	\$33,662,315	1.9%	\$34,194,315	1.8%	33
United Nations		\$16,943,039	96.5%	\$24,969,239	96.4%	\$32,640,639	97.0%	\$33,172,639	97.0%	31
IOM		\$15,760,100	89.8%	\$23,086,300	89.2%	\$30,207,700	89.7%	\$30,739,700	89.9%	26
UNHCR		\$582,939	3.3%	\$782,939	3.0%	\$982,939	2.9%	\$982,939	2.9%	1
UNICEF		\$600,000	3.4%	\$1,100,000	4.2%	\$1,450,000	4.3%	\$1,450,000	4.2%	4
International NGOs		\$613,006	3.5%	\$920,409	3.6%	\$1,021,676	3.0%	\$1,021,676	3.0%	2
IRC		\$613,006	3.5%	\$920,409	3.6%	\$1,021,676	3.0%	\$1,021,676	3.0%	2

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Education and Culture		\$50,559,179	7.7%	\$109,870,370	8.0%	\$143,929,716	7.9%	\$146,039,923	7.8%	75
Unspecified		\$1,815,000	3.6%	\$2,520,000	2.3%	\$2,901,202	2.0%	\$2,928,202	2.0%	3
Unspecified		\$1,815,000	3.6%	\$2,520,000	2.3%	\$2,901,202	2.0%	\$2,928,202	2.0%	3
United Nations		\$33,978,205	67.2%	\$81,602,022	74.3%	\$106,792,358	74.2%	\$106,813,158	73.1%	26
UNESCO		\$50,000	0.1%	\$75,000	0.1%	\$95,000	0.1%	\$115,800	0.1%	1
UNHCR		\$3,549,500	7.0%	\$5,824,054	5.3%	\$6,809,478	4.7%	\$6,809,478	4.7%	3
UNICEF		\$9,993,740	19.8%	\$15,057,243	13.7%	\$19,034,462	13.2%	\$19,034,462	13.0%	14
UNIFEM		\$286,391	0.6%	\$350,000	0.3%	\$459,118	0.3%	\$459,118	0.3%	1
WFP		\$20,098,574	39.8%	\$60,295,725	54.9%	\$80,394,300	55.9%	\$80,394,300	55.0%	7
National NGOs		\$1,670,000	3.3%	\$3,013,000	2.7%	\$4,158,451	2.9%	\$4,158,451	2.8%	5
MONEC		\$516,000	1.0%	\$832,000	0.8%	\$1,306,000	0.9%	\$1,306,000	0.9%	2
SCF		\$800,000	1.6%	\$1,600,000	1.5%	\$2,074,000	1.4%	\$2,074,000	1.4%	1
SENAD		\$300,000	0.6%	\$500,000	0.5%	\$667,951	0.5%	\$667,951	0.5%	1
SUDO		\$54,000	0.1%	\$81,000	0.1%	\$110,500	0.1%	\$110,500	0.1%	1
International NGOs		\$13,095,974	25.9%	\$22,735,348	20.7%	\$30,077,705	20.9%	\$32,140,112	22.0%	41
CAFOD		\$100,000	0.2%	\$200,000	0.2%	\$296,500	0.2%	\$296,500	0.2%	1
CARE		\$387,364	0.8%	\$510,031	0.5%	\$634,222	0.4%	\$634,222	0.4%	2
CRS		\$1,994,728	3.9%	\$2,991,092	2.7%	\$4,039,143	2.8%	\$4,039,143	2.8%	2
DRC		\$218,750	0.4%	\$436,500	0.4%	\$645,250	0.4%	\$892,500	0.6%	1
EM-DH		\$250,000	0.5%	\$550,000	0.5%	\$706,666	0.5%	\$806,500	0.6%	1
GOAL		\$244,125	0.5%	\$488,250	0.4%	\$732,384	0.5%	\$976,750	0.7%	3
HelpAge		\$170,000	0.3%	\$315,000	0.3%	\$455,000	0.3%	\$455,000	0.3%	1
INTERSOS		\$265,750	0.5%	\$408,000	0.4%	\$408,000	0.3%	\$408,000	0.3%	1
IRC		\$633,308	1.3%	\$949,962	0.9%	\$1,055,513	0.7%	\$1,055,513	0.7%	1
Islamic RW		\$800,000	1.6%	\$1,319,000	1.2%	\$1,819,000	1.3%	\$1,819,000	1.2%	1
JRS		\$320,000	0.6%	\$700,000	0.6%	\$900,000	0.6%	\$900,000	0.6%	1
Muslim Aid		\$60,000	0.1%	\$165,000	0.2%	\$215,000	0.1%	\$225,000	0.2%	1
NCA		\$550,000	1.1%	\$800,000	0.7%	\$889,290	0.6%	\$889,290	0.6%	2

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
NRC		\$519,134	1.0%	\$1,319,134	1.2%	\$2,119,134	1.5%	\$2,645,091	1.8%	1
OXFAM GB		\$300,000	0.6%	\$550,000	0.5%	\$650,000	0.5%	\$700,000	0.5%	1
PAI		\$120,000	0.2%	\$160,000	0.1%	\$195,000	0.1%	\$195,000	0.1%	1
Plan Sudan		\$285,496	0.6%	\$570,992	0.5%	\$845,740	0.6%	\$845,740	0.6%	1
Samaritan's Purse		\$927,566	1.8%	\$1,686,132	1.5%	\$2,199,478	1.5%	\$2,234,478	1.5%	4
SC-Sweden		\$1,224,000	2.4%	\$1,686,000	1.5%	\$2,328,000	1.6%	\$3,178,000	2.2%	2
SC-UK		\$900,000	1.8%	\$1,800,000	1.6%	\$2,306,173	1.6%	\$2,306,173	1.6%	2
SC-US		\$700,000	1.4%	\$1,300,000	1.2%	\$1,704,258	1.2%	\$1,704,258	1.2%	4
Solidarites		\$48,000	0.1%	\$130,000	0.1%	\$130,000	0.1%	\$130,000	0.1%	1
SOLO		\$600,000	1.2%	\$1,100,000	1.0%	\$1,530,314	1.1%	\$1,530,314	1.0%	1
Sudan Aid		\$100,000	0.2%	\$200,000	0.2%	\$270,000	0.2%	\$270,000	0.2%	1
Warchild Canada		\$477,753	0.9%	\$796,255	0.7%	\$796,255	0.6%	\$796,255	0.5%	1
World Vision		\$700,000	1.4%	\$1,200,000	1.1%	\$1,592,835	1.1%	\$1,592,835	1.1%	2
ZOA Refugee		\$200,000	0.4%	\$404,000	0.4%	\$614,550	0.4%	\$614,550	0.4%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Food Security and Livelihoods		\$269,147,982	41.2%	\$709,987,066	51.8%	\$941,909,152	52.0%	\$953,485,231	51.2%	176
Unspecified		\$402,606	0.1%	\$654,212	0.1%	\$856,816	0.1%	\$1,058,239	0.1%	8
Unspecified		\$402,606	0.1%	\$654,212	0.1%	\$856,816	0.1%	\$1,058,239	0.1%	8
United Nations		\$240,457,190	89.3%	\$663,879,501	93.5%	\$880,601,788	93.5%	\$887,621,785	93.1%	63
FAO		\$29,669,968	11.0%	\$45,395,679	6.4%	\$55,187,629	5.9%	\$56,879,778	6.0%	21
IOM		\$4,127,848	1.5%	\$8,555,696	1.2%	\$12,483,543	1.3%	\$16,811,391	1.8%	5
UNEP		\$400,000	0.1%	\$700,000	0.1%	\$700,000	0.1%	\$700,000	0.1%	1
UNHCR		\$5,050,000	1.9%	\$8,800,000	1.2%	\$11,180,615	1.2%	\$11,180,615	1.2%	3
UNIDO		\$1,900,000	0.7%	\$3,100,000	0.4%	\$4,600,000	0.5%	\$5,600,000	0.6%	4
UNIFEM		\$400,000	0.1%	\$600,000	0.1%	\$812,500	0.1%	\$812,500	0.1%	2
WFP		\$198,909,374	73.9%	\$596,728,126	84.0%	\$795,637,501	84.5%	\$795,637,501	83.4%	27
Red Cross/Red Crescent		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
National NGOs		\$925,000	0.3%	\$1,106,500	0.2%	\$1,264,500	0.1%	\$1,421,500	0.1%	9
Mubadiroon		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	4
NHDF		\$250,000	0.1%	\$318,500	0.0%	\$318,500	0.0%	\$318,500	0.0%	1
SUDO		\$75,000	0.0%	\$115,000	0.0%	\$173,000	0.0%	\$230,000	0.0%	1
YARRDSS		\$600,000	0.2%	\$673,000	0.1%	\$773,000	0.1%	\$873,000	0.1%	3
International NGOs		\$27,363,186	10.2%	\$44,346,853	6.2%	\$59,186,048	6.3%	\$63,383,707	6.6%	95
ACAD		\$200,000	0.1%	\$430,000	0.1%	\$630,000	0.1%	\$630,000	0.1%	1
ACF		\$587,657	0.2%	\$1,634,552	0.2%	\$2,696,565	0.3%	\$3,383,579	0.4%	2
ACF-USA		\$371,040	0.1%	\$649,320	0.1%	\$927,600	0.1%	\$927,600	0.1%	1
ACTED		\$600,000	0.2%	\$1,000,000	0.1%	\$1,375,000	0.1%	\$1,375,000	0.1%	1
ADRA		\$1,367,000	0.5%	\$2,279,000	0.3%	\$2,665,700	0.3%	\$2,741,899	0.3%	9
AHA		\$986,200	0.4%	\$1,179,400	0.2%	\$1,380,000	0.1%	\$1,380,000	0.1%	2
AMURT		\$744,000	0.3%	\$1,095,480	0.2%	\$1,353,270	0.1%	\$1,353,272	0.1%	3
CAFOD		\$200,000	0.1%	\$250,000	0.0%	\$300,000	0.0%	\$300,000	0.0%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
CARE		\$5,838,467	2.2%	\$9,218,014	1.3%	\$13,788,698	1.5%	\$13,788,698	1.4%	11
Concern		\$100,000	0.0%	\$150,000	0.0%	\$212,000	0.0%	\$212,000	0.0%	1
CRS		\$1,298,486	0.5%	\$2,088,013	0.3%	\$3,103,090	0.3%	\$3,103,090	0.3%	4
DRC		\$775,735	0.3%	\$1,471,560	0.2%	\$2,247,285	0.2%	\$2,943,099	0.3%	1
FAR		\$450,000	0.2%	\$750,000	0.1%	\$1,040,000	0.1%	\$1,040,000	0.1%	2
German Agro Action		\$200,000	0.1%	\$357,101	0.1%	\$428,943	0.0%	\$428,943	0.0%	1
GOAL		\$388,224	0.1%	\$776,448	0.1%	\$1,164,672	0.1%	\$1,552,898	0.2%	3
HelpAge		\$210,000	0.1%	\$510,136	0.1%	\$810,271	0.1%	\$810,271	0.1%	1
IRC		\$27,500	0.0%	\$27,500	0.0%	\$27,500	0.0%	\$27,500	0.0%	1
Islamic RW		\$96,000	0.0%	\$219,000	0.0%	\$401,000	0.0%	\$401,000	0.0%	3
ITDG (Practical Action)		\$443,500	0.2%	\$838,958	0.1%	\$996,973	0.1%	\$996,973	0.1%	4
Medair		\$103,667	0.0%	\$207,333	0.0%	\$311,000	0.0%	\$311,000	0.0%	1
MERCY CORPS		\$1,405,462	0.5%	\$2,503,647	0.4%	\$2,725,383	0.3%	\$2,725,383	0.3%	5
NCA		\$750,000	0.3%	\$1,130,000	0.2%	\$1,402,000	0.1%	\$1,402,000	0.1%	2
OXFAM GB		\$1,200,000	0.4%	\$2,040,000	0.3%	\$2,273,000	0.2%	\$2,303,000	0.2%	3
PHO		\$400,000	0.1%	\$453,190	0.1%	\$453,190	0.0%	\$453,190	0.0%	2
RI		\$350,000	0.1%	\$500,000	0.1%	\$650,000	0.1%	\$650,000	0.1%	2
Samaritan's Purse		\$150,000	0.1%	\$250,000	0.0%	\$330,000	0.0%	\$330,000	0.0%	1
Save the Children		\$700,000	0.3%	\$1,290,000	0.2%	\$1,697,000	0.2%	\$1,697,000	0.2%	2
SC-UK		\$200,000	0.1%	\$240,108	0.0%	\$360,162	0.0%	\$480,216	0.1%	1
SC-US		\$1,000,000	0.4%	\$2,500,000	0.4%	\$2,989,653	0.3%	\$2,989,653	0.3%	1
Tearfund		\$503,000	0.2%	\$900,000	0.1%	\$1,005,000	0.1%	\$1,835,000	0.2%	2
Triangle		\$500,000	0.2%	\$1,000,000	0.1%	\$1,000,000	0.1%	\$1,000,000	0.1%	1
VSF		\$200,000	0.1%	\$294,000	0.0%	\$350,000	0.0%	\$400,000	0.0%	1
VSF-B		\$600,000	0.2%	\$950,000	0.1%	\$1,425,000	0.2%	\$1,945,350	0.2%	3
VSF-CH		\$400,000	0.1%	\$400,000	0.1%	\$500,000	0.1%	\$500,000	0.1%	2
VSF-G		\$200,000	0.1%	\$200,000	0.0%	\$200,000	0.0%	\$200,000	0.0%	1
World Vision		\$2,200,000	0.8%	\$2,500,000	0.4%	\$3,152,000	0.3%	\$3,152,000	0.3%	6
World Vision Sudan		\$1,317,248	0.5%	\$1,464,093	0.2%	\$1,914,093	0.2%	\$2,414,093	0.3%	6

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
ZOA Refugee		\$300,000	0.1%	\$600,000	0.1%	\$900,000	0.1%	\$1,200,000	0.1%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Health and Nutrition		\$59,723,923	9.1%	\$114,879,950	8.4%	\$160,585,428	8.9%	\$163,012,575	8.8%	150
United Nations		\$40,070,032	67.1%	\$79,332,962	69.1%	\$109,406,747	68.1%	\$109,779,177	67.3%	76
IOM		\$210,000	0.4%	\$310,000	0.3%	\$400,000	0.2%	\$400,000	0.2%	4
UNAIDS		\$2,226,488	3.7%	\$4,532,476	3.9%	\$8,416,827	5.2%	\$8,416,827	5.2%	3
UNFPA		\$1,222,000	2.0%	\$1,997,000	1.7%	\$2,923,308	1.8%	\$3,295,738	2.0%	8
UNHCR		\$3,500,000	5.9%	\$5,908,116	5.1%	\$7,012,800	4.4%	\$7,012,800	4.3%	3
UNICEF		\$12,099,511	20.3%	\$18,874,267	16.4%	\$24,974,023	15.6%	\$24,974,023	15.3%	31
WFP		\$9,034,033	15.1%	\$27,102,103	23.6%	\$36,136,134	22.5%	\$36,136,134	22.2%	16
WHO		\$11,778,000	19.7%	\$20,609,000	17.9%	\$29,543,655	18.4%	\$29,543,655	18.1%	11
Red Cross/Red Crescent		\$358,466	0.6%	\$816,933	0.7%	\$1,371,030	0.9%	\$1,431,030	0.9%	4
ARC		\$278,466	0.5%	\$656,933	0.6%	\$1,101,030	0.7%	\$1,101,030	0.7%	2
German RC		\$80,000	0.1%	\$160,000	0.1%	\$270,000	0.2%	\$330,000	0.2%	2
National NGOs		\$1,598,865	2.7%	\$2,437,230	2.1%	\$3,301,600	2.1%	\$3,312,600	2.0%	18
Al Manar		\$40,000	0.1%	\$60,000	0.1%	\$80,000	0.0%	\$91,000	0.1%	1
CAFA		\$629,000	1.1%	\$809,500	0.7%	\$940,000	0.6%	\$940,000	0.6%	2
JASMAR		\$200,000	0.3%	\$350,000	0.3%	\$500,000	0.3%	\$500,000	0.3%	3
Mubadiroon		\$92,200	0.2%	\$145,400	0.1%	\$167,600	0.1%	\$167,600	0.1%	2
PANCARE		\$150,000	0.3%	\$250,000	0.2%	\$450,000	0.3%	\$450,000	0.3%	1
RHF		\$50,000	0.1%	\$90,000	0.1%	\$150,000	0.1%	\$150,000	0.1%	1
Salam		\$32,665	0.1%	\$65,330	0.1%	\$98,000	0.1%	\$98,000	0.1%	4
SUDO		\$152,000	0.3%	\$304,000	0.3%	\$456,000	0.3%	\$456,000	0.3%	1
SWAAP		\$25,000	0.0%	\$45,000	0.0%	\$70,000	0.0%	\$70,000	0.0%	1
SWGU		\$228,000	0.4%	\$318,000	0.3%	\$390,000	0.2%	\$390,000	0.2%	2
International Organisation		\$200,000	0.3%	\$300,000	0.3%	\$750,000	0.5%	\$750,000	0.5%	1
PLP-UW		\$200,000	0.3%	\$300,000	0.3%	\$750,000	0.5%	\$750,000	0.5%	1
International NGOs		\$17,496,560	29.3%	\$31,992,824	27.8%	\$45,756,051	28.5%	\$47,739,768	29.3%	51
AHA		\$1,450,000	2.4%	\$2,300,000	2.0%	\$2,800,000	1.7%	\$2,800,000	1.7%	3

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
CAM		\$600,000	1.0%	\$1,100,000	1.0%	\$1,546,835	1.0%	\$1,546,835	0.9%	1
CARE		\$400,000	0.7%	\$800,000	0.7%	\$1,050,000	0.7%	\$1,050,000	0.6%	2
Concern		\$399,558	0.7%	\$799,116	0.7%	\$1,198,674	0.7%	\$1,198,674	0.7%	1
CORDAID		\$375,000	0.6%	\$750,000	0.7%	\$1,500,000	0.9%	\$1,500,000	0.9%	1
CRS		\$423,000	0.7%	\$624,000	0.5%	\$876,640	0.5%	\$876,640	0.5%	1
EM-DH		\$150,000	0.3%	\$250,000	0.2%	\$320,000	0.2%	\$320,000	0.2%	1
FAR		\$100,000	0.2%	\$200,000	0.2%	\$350,000	0.2%	\$350,000	0.2%	1
GOAL		\$1,758,114	2.9%	\$3,456,228	3.0%	\$5,576,588	3.5%	\$5,578,588	3.4%	3
HAD		\$40,000	0.1%	\$80,000	0.1%	\$113,000	0.1%	\$113,000	0.1%	1
HelpAge		\$100,000	0.2%	\$250,000	0.2%	\$350,000	0.2%	\$465,450	0.3%	1
IARA		\$775,000	1.3%	\$1,225,000	1.1%	\$1,450,000	0.9%	\$1,550,000	1.0%	4
IMC		\$400,000	0.7%	\$650,000	0.6%	\$750,000	0.5%	\$750,000	0.5%	1
IRC		\$661,794	1.1%	\$992,691	0.9%	\$1,102,990	0.7%	\$1,102,990	0.7%	3
Islamic RW		\$33,500	0.1%	\$127,000	0.1%	\$178,288	0.1%	\$178,288	0.1%	1
Johanniter		\$617,689	1.0%	\$1,234,427	1.1%	\$1,697,411	1.1%	\$2,160,345	1.3%	1
Malteser		\$350,000	0.6%	\$700,000	0.6%	\$1,050,000	0.7%	\$1,050,000	0.6%	1
MDM		\$1,525,484	2.6%	\$2,288,226	2.0%	\$3,050,968	1.9%	\$3,050,968	1.9%	1
Medair		\$1,348,967	2.3%	\$2,697,933	2.3%	\$4,046,900	2.5%	\$4,046,900	2.5%	2
Merlin		\$2,544,556	4.3%	\$5,089,112	4.4%	\$7,633,670	4.8%	\$7,633,670	4.7%	2
Muslim Aid		\$100,000	0.2%	\$280,000	0.2%	\$504,000	0.3%	\$504,000	0.3%	2
NCA		\$652,000	1.1%	\$1,305,676	1.1%	\$1,822,633	1.1%	\$1,822,633	1.1%	3
NEF		\$56,179	0.1%	\$92,859	0.1%	\$129,538	0.1%	\$129,538	0.1%	1
PAI		\$400,000	0.7%	\$800,000	0.7%	\$1,200,000	0.7%	\$1,473,333	0.9%	1
Samaritan's Purse		\$578,663	1.0%	\$1,061,522	0.9%	\$1,508,526	0.9%	\$1,508,526	0.9%	4
SC-UK		\$370,000	0.6%	\$486,000	0.4%	\$616,000	0.4%	\$646,000	0.4%	2
SC-US		\$451,700	0.8%	\$775,000	0.7%	\$1,120,000	0.7%	\$1,120,000	0.7%	1
SIDO		\$85,356	0.1%	\$128,034	0.1%	\$213,390	0.1%	\$213,390	0.1%	1
Tearfund		\$200,000	0.3%	\$700,000	0.6%	\$1,000,000	0.6%	\$1,200,000	0.7%	1
World Vision		\$550,000	0.9%	\$750,000	0.7%	\$1,000,000	0.6%	\$1,800,000	1.1%	3

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Mine Action		\$45,218,348	6.9%	\$61,276,055	4.5%	\$76,999,443	4.3%	\$92,379,834	5.0%	39
United Nations		\$45,218,348	100.0%	\$61,276,055	100.0%	\$76,999,443	100.0%	\$92,379,834	100.0%	39
UNDP		\$800,000	1.8%	\$1,600,000	2.6%	\$2,400,000	3.1%	\$3,200,000	3.5%	2
UNHCR		\$200,000	0.4%	\$276,317	0.5%	\$276,317	0.4%	\$276,317	0.3%	2
UNICEF		\$681,530	1.5%	\$1,032,530	1.7%	\$1,375,530	1.8%	\$1,375,530	1.5%	8
UNMAS		\$43,536,818	96.3%	\$58,367,208	95.3%	\$72,947,596	94.7%	\$87,527,987	94.7%	27

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
NFIs and Emergency Shelter		\$30,008,405	4.6%	\$45,198,703	3.3%	\$51,548,624	2.8%	\$52,296,761	2.8%	91
Unspecified		\$488,382	1.6%	\$654,755	1.4%	\$841,851	1.6%	\$928,351	1.8%	10
Unspecified		\$488,382	1.6%	\$654,755	1.4%	\$841,851	1.6%	\$928,351	1.8%	10
United Nations		\$19,730,477	65.7%	\$30,196,893	66.8%	\$32,817,787	63.7%	\$32,992,787	63.1%	23
IOM		\$1,375,000	4.6%	\$2,550,000	5.6%	\$3,725,000	7.2%	\$3,900,000	7.5%	5
UNHCR		\$7,044,704	23.5%	\$10,613,374	23.5%	\$12,059,268	23.4%	\$12,059,268	23.1%	4
UNICEF		\$8,410,773	28.0%	\$13,233,519	29.3%	\$13,233,519	25.7%	\$13,233,519	25.3%	7
WFP (UNJLC)		\$2,900,000	9.7%	\$3,800,000	8.4%	\$3,800,000	7.4%	\$3,800,000	7.3%	7
Red Cross/Red Crescent		\$90,270	0.3%	\$199,960	0.4%	\$280,800	0.5%	\$305,800	0.6%	7
SRCS		\$90,270	0.3%	\$199,960	0.4%	\$280,800	0.5%	\$305,800	0.6%	7
National NGOs		\$264,019	0.9%	\$393,038	0.9%	\$507,056	1.0%	\$576,075	1.1%	3
AMA		\$210,000	0.7%	\$270,000	0.6%	\$330,000	0.6%	\$330,000	0.6%	1
SUDO		\$54,019	0.2%	\$123,038	0.3%	\$177,056	0.3%	\$246,075	0.5%	2
International NGOs		\$9,435,257	31.4%	\$13,754,057	30.4%	\$17,101,130	33.2%	\$17,493,748	33.5%	48
CARE		\$1,785,500	5.9%	\$2,978,000	6.6%	\$4,080,000	7.9%	\$4,080,000	7.8%	8
CHF International		\$324,973	1.1%	\$414,916	0.9%	\$414,916	0.8%	\$414,916	0.8%	2
Concern		\$695,497	2.3%	\$1,260,995	2.8%	\$1,276,995	2.5%	\$1,276,995	2.4%	2
COOPI		\$15,000	0.0%	\$15,000	0.0%	\$15,000	0.0%	\$15,000	0.0%	1
CRS		\$826,324	2.8%	\$1,286,017	2.8%	\$1,537,374	3.0%	\$1,537,374	2.9%	3
FAR		\$30,000	0.1%	\$60,000	0.1%	\$90,000	0.2%	\$90,000	0.2%	1
German Agro Action		\$55,734	0.2%	\$55,734	0.1%	\$55,734	0.1%	\$55,734	0.1%	1
HelpAge		\$150,000	0.5%	\$300,000	0.7%	\$725,000	1.4%	\$775,000	1.5%	2
Humedica		\$87,434	0.3%	\$174,866	0.4%	\$262,300	0.5%	\$262,300	0.5%	1
IAH		\$25,000	0.1%	\$75,000	0.2%	\$125,000	0.2%	\$150,000	0.3%	1
IAS		\$40,000	0.1%	\$70,000	0.2%	\$100,000	0.2%	\$100,000	0.2%	2
INTERSOS		\$45,044	0.2%	\$100,588	0.2%	\$155,632	0.3%	\$155,632	0.3%	1
IRC		\$173,442	0.6%	\$260,163	0.6%	\$289,070	0.6%	\$289,070	0.6%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Islamic RW		\$10,000	0.0%	\$13,000	0.0%	\$38,000	0.1%	\$38,000	0.1%	1
Medair		\$250,000	0.8%	\$295,484	0.7%	\$295,484	0.6%	\$295,484	0.6%	1
MERCY CORPS		\$34,400	0.1%	\$34,400	0.1%	\$34,400	0.1%	\$34,400	0.1%	1
NCA		\$964,909	3.2%	\$1,182,133	2.6%	\$1,367,579	2.7%	\$1,640,197	3.1%	3
OXFAM GB		\$300,000	1.0%	\$454,761	1.0%	\$503,161	1.0%	\$503,161	1.0%	2
Samaritan's Purse		\$7,000	0.0%	\$15,000	0.0%	\$25,000	0.0%	\$25,000	0.0%	1
SC-UK		\$300,000	1.0%	\$500,000	1.1%	\$600,000	1.2%	\$600,000	1.1%	1
SC-US		\$199,500	0.7%	\$310,500	0.7%	\$411,500	0.8%	\$411,500	0.8%	3
SNV		\$150,000	0.5%	\$200,000	0.4%	\$250,000	0.5%	\$295,000	0.6%	1
Solidarites		\$200,000	0.7%	\$330,000	0.7%	\$430,000	0.8%	\$430,000	0.8%	1
Terre Des Hommes		\$395,000	1.3%	\$395,000	0.9%	\$604,485	1.2%	\$604,485	1.2%	1
Triangle		\$146,000	0.5%	\$292,000	0.6%	\$365,000	0.7%	\$365,000	0.7%	1
World Vision		\$154,500	0.5%	\$204,500	0.5%	\$254,500	0.5%	\$254,500	0.5%	1
World Vision Sudan		\$2,070,000	6.9%	\$2,476,000	5.5%	\$2,795,000	5.4%	\$2,795,000	5.3%	4

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Protection, Human Rights and Rule of Law		\$37,712,514	5.8%	\$56,134,748	4.1%	\$76,411,340	4.2%	\$77,211,340	4.1%	69
Unspecified		\$85,000	0.2%	\$165,000	0.3%	\$250,000	0.3%	\$250,000	0.3%	2
Unspecified		\$85,000	0.2%	\$165,000	0.3%	\$250,000	0.3%	\$250,000	0.3%	2
United Nations		\$31,322,348	83.1%	\$45,374,610	80.8%	\$60,971,070	79.8%	\$61,771,070	80.0%	37
IOM		\$1,915,800	5.1%	\$3,700,900	6.6%	\$7,122,000	9.3%	\$7,122,000	9.2%	6
UNDP		\$2,575,370	6.8%	\$5,150,740	9.2%	\$8,101,479	10.6%	\$8,901,479	11.5%	4
UNFPA		\$760,000	2.0%	\$1,490,000	2.7%	\$2,149,971	2.8%	\$2,149,971	2.8%	3
UNHCR		\$14,531,178	38.5%	\$20,902,970	37.2%	\$27,331,446	35.8%	\$27,331,446	35.4%	6
UNICEF		\$10,740,000	28.5%	\$12,380,000	22.1%	\$13,816,174	18.1%	\$13,816,174	17.9%	14
UNIFEM		\$800,000	2.1%	\$1,750,000	3.1%	\$2,450,000	3.2%	\$2,450,000	3.2%	4
National NGOs		\$279,824	0.7%	\$504,863	0.9%	\$688,893	0.9%	\$688,893	0.9%	3
Al Manar		\$156,474	0.4%	\$273,838	0.5%	\$391,193	0.5%	\$391,193	0.5%	1
Mubadiroon		\$13,350	0.0%	\$20,025	0.0%	\$26,700	0.0%	\$26,700	0.0%	1
SUDO		\$110,000	0.3%	\$211,000	0.4%	\$271,000	0.4%	\$271,000	0.4%	1
International NGOs		\$6,025,342	16.0%	\$10,090,275	18.0%	\$14,501,377	19.0%	\$14,501,377	18.8%	27
CARE		\$507,926	1.3%	\$710,889	1.3%	\$998,850	1.3%	\$998,850	1.3%	3
CHF International		\$150,000	0.4%	\$300,000	0.5%	\$470,476	0.6%	\$470,476	0.6%	1
Concern		\$172,552	0.5%	\$345,104	0.6%	\$690,207	0.9%	\$690,207	0.9%	1
EM-DH		\$270,000	0.7%	\$520,000	0.9%	\$770,000	1.0%	\$770,000	1.0%	1
IRC		\$1,024,368	2.7%	\$1,501,553	2.7%	\$1,720,861	2.3%	\$1,720,861	2.2%	4
Muslim Aid		\$150,000	0.4%	\$205,000	0.4%	\$255,000	0.3%	\$255,000	0.3%	1
NRC		\$393,539	1.0%	\$593,539	1.1%	\$1,393,539	1.8%	\$1,393,539	1.8%	1
OXFAM GB		\$200,000	0.5%	\$375,000	0.7%	\$412,499	0.5%	\$412,499	0.5%	1
Samaritan's Purse		\$363,394	1.0%	\$665,748	1.2%	\$968,102	1.3%	\$968,102	1.3%	2
SC-Sweden		\$615,750	1.6%	\$960,125	1.7%	\$1,315,500	1.7%	\$1,315,500	1.7%	3
SC-UK		\$550,000	1.5%	\$1,020,000	1.8%	\$1,269,000	1.7%	\$1,269,000	1.6%	2
SC-US		\$500,000	1.3%	\$830,000	1.5%	\$1,400,000	1.8%	\$1,400,000	1.8%	3
Sudan Aid		\$82,449	0.2%	\$164,898	0.3%	\$329,795	0.4%	\$329,795	0.4%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Tearfund		\$58,442	0.2%	\$116,883	0.2%	\$175,325	0.2%	\$175,325	0.2%	1
Terre Des Hommes		\$620,000	1.6%	\$1,170,000	2.1%	\$1,720,687	2.3%	\$1,720,687	2.2%	1
Warchild Canada		\$366,922	1.0%	\$611,536	1.1%	\$611,536	0.8%	\$611,536	0.8%	1

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
Water and Sanitation		\$41,558,655	6.4%	\$67,510,457	4.9%	\$86,110,777	4.8%	\$92,068,186	4.9%	70
Unspecified		\$1,123,063	2.7%	\$1,846,125	2.7%	\$2,169,187	2.5%	\$2,492,250	2.7%	2
Unspecified		\$1,123,063	2.7%	\$1,846,125	2.7%	\$2,169,187	2.5%	\$2,492,250	2.7%	2
United Nations		\$19,367,194	46.6%	\$26,951,163	39.9%	\$31,362,881	36.4%	\$31,362,881	34.1%	13
IOM		\$600,422	1.4%	\$1,050,422	1.6%	\$1,590,422	1.8%	\$1,590,422	1.7%	2
UNHCR		\$277,500	0.7%	\$432,500	0.6%	\$562,500	0.7%	\$562,500	0.6%	1
UNICEF		\$17,421,202	41.9%	\$23,697,460	35.1%	\$26,987,108	31.3%	\$26,987,108	29.3%	7
UNIFEM		\$565,070	1.4%	\$807,605	1.2%	\$1,130,140	1.3%	\$1,130,140	1.2%	1
WHO		\$503,000	1.2%	\$963,176	1.4%	\$1,092,711	1.3%	\$1,092,711	1.2%	2
National NGOs		\$1,024,237	2.5%	\$1,763,513	2.6%	\$2,623,158	3.0%	\$3,324,206	3.6%	6
SCF		\$236,650	0.6%	\$473,300	0.7%	\$709,950	0.8%	\$946,600	1.0%	2
SUDO		\$787,587	1.9%	\$1,290,213	1.9%	\$1,913,208	2.2%	\$2,377,606	2.6%	4
International NGOs		\$20,044,161	48.2%	\$36,949,656	54.7%	\$49,955,551	58.0%	\$54,888,849	59.6%	49
ACAD		\$300,000	0.7%	\$400,000	0.6%	\$472,475	0.5%	\$472,475	0.5%	1
ACF		\$1,086,300	2.6%	\$1,839,474	2.7%	\$2,592,649	3.0%	\$3,195,823	3.5%	1
CAM		\$250,000	0.6%	\$500,000	0.7%	\$700,000	0.8%	\$891,938	1.0%	1
CARE		\$2,120,500	5.1%	\$4,060,500	6.0%	\$6,030,900	7.0%	\$6,030,900	6.6%	3
Concern		\$1,258,934	3.0%	\$2,249,472	3.3%	\$3,061,079	3.6%	\$3,872,687	4.2%	2
COOPI		\$700,000	1.7%	\$1,600,000	2.4%	\$2,200,000	2.6%	\$2,750,000	3.0%	1
CRS		\$1,170,640	2.8%	\$1,838,743	2.7%	\$2,195,334	2.5%	\$2,195,334	2.4%	2
FAR		\$200,000	0.5%	\$500,000	0.7%	\$659,100	0.8%	\$730,000	0.8%	2
German Agro Action		\$196,879	0.5%	\$393,759	0.6%	\$590,638	0.7%	\$787,517	0.9%	1
GOAL		\$404,333	1.0%	\$650,148	1.0%	\$1,007,727	1.2%	\$1,617,334	1.8%	3
IAS		\$800,000	1.9%	\$1,300,000	1.9%	\$1,700,000	2.0%	\$2,075,000	2.3%	2
IMC		\$350,000	0.8%	\$550,000	0.8%	\$678,192	0.8%	\$678,192	0.7%	1
INTERSOS		\$86,998	0.2%	\$193,413	0.3%	\$236,000	0.3%	\$236,000	0.3%	1
IRC		\$1,641,054	3.9%	\$2,461,582	3.6%	\$2,725,457	3.2%	\$2,725,457	3.0%	3
Islamic RW		\$295,000	0.7%	\$510,000	0.8%	\$735,950	0.9%	\$735,950	0.8%	3

Region and organisation	Requirements by:	1st Jan 09	Of Total	1st May 09	Of Total	1st Sept 09	Of Total	2009 Total	Of Total	Projects
ITDG (Practical Action)		\$395,708	1.0%	\$684,008	1.0%	\$901,658	1.0%	\$901,658	1.0%	3
Medair		\$830,600	2.0%	\$1,661,200	2.5%	\$2,491,800	2.9%	\$2,491,800	2.7%	3
NCA		\$1,058,192	2.5%	\$1,789,291	2.7%	\$2,302,374	2.7%	\$2,302,374	2.5%	2
PHO		\$237,522	0.6%	\$356,283	0.5%	\$475,044	0.6%	\$475,044	0.5%	1
Plan Sudan		\$300,000	0.7%	\$600,000	0.9%	\$900,000	1.0%	\$1,337,285	1.5%	1
Samaritan's Purse		\$912,596	2.2%	\$1,752,970	2.6%	\$2,093,756	2.4%	\$2,299,756	2.5%	3
SC-US		\$1,024,000	2.5%	\$1,778,000	2.6%	\$2,704,600	3.1%	\$2,704,600	2.9%	2
Solidarites		\$880,906	2.1%	\$1,761,813	2.6%	\$2,642,719	3.1%	\$3,523,625	3.8%	1
Tearfund		\$1,694,000	4.1%	\$3,194,000	4.7%	\$3,894,100	4.5%	\$3,894,100	4.2%	1
TNM		\$400,000	1.0%	\$775,000	1.1%	\$1,204,000	1.4%	\$1,204,000	1.3%	1
Triangle		\$350,000	0.8%	\$700,000	1.0%	\$700,000	0.8%	\$700,000	0.8%	1
World Vision		\$1,000,000	2.4%	\$2,650,000	3.9%	\$3,750,000	4.4%	\$3,750,000	4.1%	2
ZOA Refugee		\$100,000	0.2%	\$200,000	0.3%	\$310,000	0.4%	\$310,000	0.3%	1
GRAND TOTAL		\$653,794,948		\$1,370,335,860		\$1,811,620,887		\$1,862,575,469		