

2009 Work Plan for Sudan - Project Summary by Organisation and Category

Organisation	Early Recovery	Humanitarian	Total	Of Total
Unspecified	\$1,308,239	\$6,348,803	\$7,657,042	0.4%
Unspecified	\$1,308,239	\$6,348,803	\$7,657,042	0.4%
United Nations	\$511,609,029	\$1,061,360,050	\$1,572,969,079	84.5%
FAO	\$20,862,571	\$36,017,207	\$56,879,778	3.1%
ILO	\$3,750,470	\$0	\$3,750,470	0.2%
IOM	\$35,891,791	\$41,812,122	\$77,703,913	4.2%
OCHA	\$0	\$17,679,640	\$17,679,640	0.9%
RCSO	\$3,346,000	\$0	\$3,346,000	0.2%
UNAIDS	\$7,500,000	\$916,827	\$8,416,827	0.5%
UNDP	\$19,028,659	\$0	\$19,028,659	1.0%
UNDSS	\$0	\$2,190,882	\$2,190,882	0.1%
UNEP	\$1,453,032	\$0	\$1,453,032	0.1%
UNESCO	\$115,800	\$0	\$115,800	0.0%
UNFPA	\$450,000	\$4,995,709	\$5,445,709	0.3%
UN-HABITAT	\$4,768,541	\$0	\$4,768,541	0.3%
UNHCR	\$18,100,729	\$48,114,634	\$66,215,363	3.6%
UNICEF	\$29,801,198	\$76,932,118	\$106,733,316	5.7%
UNIDO	\$5,600,000	\$0	\$5,600,000	0.3%
UNIFEM	\$3,262,500	\$1,589,258	\$4,851,758	0.3%
UNMAS	\$79,973,037	\$7,554,950	\$87,527,987	4.7%
UNOPS	\$62,510,418	\$250,000	\$62,760,418	3.4%
WFP	\$199,089,028	\$802,375,593	\$1,001,464,621	53.8%
WFP (UNJLC)	\$0	\$6,400,000	\$6,400,000	0.3%
WHO	\$16,105,255	\$14,531,111	\$30,636,366	1.6%
Red Cross/Red Crescent	\$235,400	\$1,501,430	\$1,736,830	0.1%
ARC	\$235,400	\$865,630	\$1,101,030	0.1%
German RC	\$0	\$330,000	\$330,000	0.0%
SRC	\$0	\$0	\$0	0.0%
SRCS	\$0	\$305,800	\$305,800	0.0%
National NGOs	\$5,451,551	\$10,175,196	\$15,626,747	0.8%
Al Manar	\$482,193	\$0	\$482,193	0.0%
AMA	\$0	\$330,000	\$330,000	0.0%
CAFA	\$0	\$940,000	\$940,000	0.1%
JASMAR	\$0	\$500,000	\$500,000	0.0%
MONEC	\$0	\$1,306,000	\$1,306,000	0.1%
Mubadiroon	\$90,000	\$104,300	\$194,300	0.0%
NHDF	\$752,500	\$318,500	\$1,071,000	0.1%
PANCARE	\$0	\$450,000	\$450,000	0.0%

Organisation	Early Recovery	Humanitarian	Total	Of Total
RHF	\$150,000	\$0	\$150,000	0.0%
Salam	\$0	\$98,000	\$98,000	0.0%
SCF	\$0	\$3,020,600	\$3,020,600	0.2%
SENAD	\$667,951	\$0	\$667,951	0.0%
SUDO	\$2,626,907	\$2,456,796	\$5,083,703	0.3%
SWAAP	\$70,000	\$0	\$70,000	0.0%
SWGU	\$390,000	\$0	\$390,000	0.0%
YARRDSS	\$222,000	\$651,000	\$873,000	0.0%
International Organisation	\$0	\$750,000	\$750,000	0.0%
PLP-UW	\$0	\$750,000	\$750,000	0.0%
International NGOs	\$101,751,245	\$162,084,526	\$263,835,771	14.2%
ACAD	\$630,000	\$472,475	\$1,102,475	0.1%
ACF	\$3,059,579	\$3,519,823	\$6,579,402	0.4%
ACF-USA	\$927,600	\$0	\$927,600	0.0%
ACTED	\$5,965,000	\$2,760,000	\$8,725,000	0.5%
ADRA	\$2,819,899	\$1,422,000	\$4,241,899	0.2%
AHA	\$2,000,000	\$2,180,000	\$4,180,000	0.2%
AMURT	\$644,650	\$708,622	\$1,353,272	0.1%
CAFOD	\$596,500	\$0	\$596,500	0.0%
CAM	\$0	\$2,438,773	\$2,438,773	0.1%
CARE	\$13,426,348	\$16,011,322	\$29,437,670	1.6%
CHF International	\$250,000	\$885,392	\$1,135,392	0.1%
Concern	\$838,257	\$6,412,306	\$7,250,563	0.4%
COOPI	\$0	\$2,765,000	\$2,765,000	0.1%
CORDAID	\$1,500,000	\$0	\$1,500,000	0.1%
CRS	\$3,746,362	\$8,556,098	\$12,302,460	0.7%
DRC	\$0	\$3,835,599	\$3,835,599	0.2%
EM-DH	\$1,576,500	\$320,000	\$1,896,500	0.1%
FAR	\$1,020,000	\$1,190,000	\$2,210,000	0.1%
German Agro Action	\$428,943	\$843,251	\$1,272,194	0.1%
GOAL	\$2,784,941	\$6,940,629	\$9,725,570	0.5%
HAD	\$0	\$113,000	\$113,000	0.0%
HelpAge	\$810,271	\$1,695,450	\$2,505,721	0.1%
Humedica	\$0	\$262,300	\$262,300	0.0%
IAH	\$0	\$150,000	\$150,000	0.0%
IARA	\$1,550,000	\$0	\$1,550,000	0.1%
IAS	\$0	\$2,175,000	\$2,175,000	0.1%
IMC	\$0	\$1,428,192	\$1,428,192	0.1%
INTERSOS	\$0	\$799,632	\$799,632	0.0%
IRC	\$4,471,398	\$6,089,365	\$10,560,763	0.6%

Organisation	Early Recovery	Humanitarian	Total	Of Total
Islamic RW	\$1,973,000	\$1,199,238	\$3,172,238	0.2%
ITDG (Practical Action)	\$2,330,631	\$0	\$2,330,631	0.1%
Johanniter	\$0	\$2,160,345	\$2,160,345	0.1%
JRS	\$900,000	\$0	\$900,000	0.0%
Malteser	\$0	\$1,050,000	\$1,050,000	0.1%
MDM	\$0	\$3,050,968	\$3,050,968	0.2%
Medair	\$311,000	\$6,834,184	\$7,145,184	0.4%
MERCY CORPS	\$5,940,169	\$34,400	\$5,974,569	0.3%
Merlin	\$959,200	\$6,674,470	\$7,633,670	0.4%
Muslim Aid	\$0	\$984,000	\$984,000	0.1%
NCA	\$2,706,116	\$6,266,378	\$8,972,494	0.5%
NEF	\$0	\$129,538	\$129,538	0.0%
NRC	\$11,326,523	\$1,393,539	\$12,720,062	0.7%
OXFAM GB	\$3,287,970	\$915,660	\$4,203,630	0.2%
PAI	\$0	\$1,668,333	\$1,668,333	0.1%
PHO	\$202,967	\$725,267	\$928,234	0.0%
Plan Sudan	\$0	\$2,183,025	\$2,183,025	0.1%
RI	\$650,000	\$0	\$650,000	0.0%
Samaritan's Purse	\$2,787,020	\$4,578,842	\$7,365,862	0.4%
Save the Children	\$1,340,000	\$357,000	\$1,697,000	0.1%
SC-Sweden	\$2,018,000	\$2,475,500	\$4,493,500	0.2%
SC-UK	\$1,269,000	\$4,032,389	\$5,301,389	0.3%
SC-US	\$1,894,748	\$8,435,263	\$10,330,011	0.6%
SIDO	\$0	\$213,390	\$213,390	0.0%
SNV	\$0	\$295,000	\$295,000	0.0%
Solidarites	\$2,780,000	\$4,083,625	\$6,863,625	0.4%
SOLO	\$1,530,314	\$0	\$1,530,314	0.1%
Sudan Aid	\$270,000	\$329,795	\$599,795	0.0%
Tearfund	\$0	\$7,227,821	\$7,227,821	0.4%
Terre Des Hommes	\$604,485	\$2,831,062	\$3,435,547	0.2%
TNM	\$0	\$1,204,000	\$1,204,000	0.1%
Triangle	\$0	\$2,065,000	\$2,065,000	0.1%
VSF	\$0	\$400,000	\$400,000	0.0%
VSF-B	\$698,225	\$1,247,125	\$1,945,350	0.1%
VSF-CH	\$250,000	\$250,000	\$500,000	0.0%
VSF-G	\$0	\$200,000	\$200,000	0.0%
Warchild Canada	\$611,536	\$796,255	\$1,407,791	0.1%
World Vision	\$3,050,000	\$7,499,335	\$10,549,335	0.6%
World Vision Sudan	\$1,814,093	\$3,395,000	\$5,209,093	0.3%
ZOA Refugee	\$1,200,000	\$924,550	\$2,124,550	0.1%
GRAND TOTAL	\$620,355,464	\$1,242,220,005	\$1,862,575,469	100%