

## 2009 Work Plan for Sudan - Requirements by Region and Sector

Region and sector	Early Recovery	Humanitarian	Total	Of Total	Projects
<b>Abyei</b>	<b>\$32,843,354</b>	<b>\$23,963,547</b>	<b>\$56,806,902</b>	<b>3.1%</b>	<b>54</b>
Basic Infrastructure and Settlement Development	\$12,334,215	\$0	\$12,334,215	21.7%	5
Common Services and Coordination	\$385,500	\$13,470,822	\$13,856,322	24.4%	5
Cross-sector Support for Return	\$0	\$200,000	\$200,000	0.4%	1
Education and Culture	\$1,083,058	\$1,172,220	\$2,255,278	4.0%	5
Food Security and Livelihoods	\$15,419,803	\$2,383,817	\$17,803,620	31.3%	8
Health and Nutrition	\$160,603	\$2,782,735	\$2,943,338	5.2%	8
Mine Action	\$340,996	\$0	\$340,996	0.6%	3
NFIs and Emergency Shelter	\$200,000	\$528,290	\$728,290	1.3%	7
Protection, Human Rights and Rule of Law	\$2,919,179	\$1,386,000	\$4,305,179	7.6%	6
Water and Sanitation	\$0	\$2,039,663	\$2,039,663	3.6%	6
<b>Blue Nile</b>	<b>\$43,679,744</b>	<b>\$20,169,419</b>	<b>\$63,849,163</b>	<b>3.4%</b>	<b>93</b>
Basic Infrastructure and Settlement Development	\$12,400,148	\$0	\$12,400,148	19.4%	8
Common Services and Coordination	\$140,000	\$0	\$140,000	0.2%	2
Cross-sector Support for Return	\$1,557,733	\$385,700	\$1,943,433	3.0%	4
Education and Culture	\$10,082,137	\$0	\$10,082,137	15.8%	9
Food Security and Livelihoods	\$5,373,796	\$8,667,110	\$14,040,906	22.0%	27
Health and Nutrition	\$2,785,790	\$7,232,211	\$10,018,002	15.7%	22
Mine Action	\$8,362,302	\$0	\$8,362,302	13.1%	4
NFIs and Emergency Shelter	\$0	\$352,415	\$352,415	0.6%	4
Protection, Human Rights and Rule of Law	\$1,265,738	\$1,529,310	\$2,795,048	4.4%	7
Water and Sanitation	\$1,712,100	\$2,002,673	\$3,714,773	5.8%	6
<b>Darfur</b>	<b>\$97,590,238</b>	<b>\$970,843,795</b>	<b>\$1,068,434,033</b>	<b>57.7%</b>	<b>226</b>
Basic Infrastructure and Settlement Development	\$14,036,000	\$373,396	\$14,409,396	1.3%	11
Common Services and Coordination	\$1,240,032	\$56,777,859	\$58,017,891	5.4%	10
Cross-sector Support for Return	\$0	\$1,300,000	\$1,300,000	0.1%	2
Education and Culture	\$19,917,437	\$28,917,944	\$48,835,381	4.6%	27
Food Security and Livelihoods	\$26,992,632	\$683,961,250	\$710,953,882	66.5%	28
Health and Nutrition	\$25,102,012	\$62,020,660	\$87,122,672	8.2%	49
Mine Action	\$2,263,391	\$7,554,950	\$9,818,341	0.9%	4
NFIs and Emergency Shelter	\$604,485	\$27,388,820	\$27,993,305	2.6%	38
Protection, Human Rights and Rule of Law	\$7,100,386	\$40,863,459	\$47,963,845	4.5%	24
Water and Sanitation	\$333,863	\$61,685,457	\$62,019,320	5.8%	33

Region and sector	Early Recovery	Humanitarian	Total	Of Total	Projects
<b>Eastern States</b>	<b>\$51,786,201</b>	<b>\$30,611,459</b>	<b>\$82,397,660</b>	<b>4.4%</b>	<b>76</b>
Basic Infrastructure and Settlement Development	\$3,457,990	\$0	\$3,457,990	4.2%	7
Common Services and Coordination	\$103,000	\$0	\$103,000	0.1%	2
Cross-sector Support for Return	\$100,000	\$580,000	\$680,000	0.8%	3
Education and Culture	\$11,566,495	\$1,365,000	\$12,931,495	15.7%	8
Food Security and Livelihoods	\$19,862,563	\$6,372,183	\$26,234,746	31.8%	15
Health and Nutrition	\$8,347,967	\$12,846,969	\$21,194,936	25.7%	20
Mine Action	\$4,648,926	\$0	\$4,648,926	5.6%	4
NFIs and Emergency Shelter	\$0	\$2,039,398	\$2,039,398	2.5%	6
Protection, Human Rights and Rule of Law	\$1,999,000	\$3,446,684	\$5,445,684	6.6%	6
Water and Sanitation	\$1,700,260	\$3,961,225	\$5,661,485	6.9%	5
<b>Khartoum and Other Northern States</b>	<b>\$59,027,171</b>	<b>\$32,522,641</b>	<b>\$91,549,811</b>	<b>4.9%</b>	<b>109</b>
Basic Infrastructure and Settlement Development	\$3,313,463	\$550,879	\$3,864,342	4.2%	7
Common Services and Coordination	\$699,000	\$543,972	\$1,242,972	1.4%	5
Cross-sector Support for Return	\$2,300,000	\$4,850,000	\$7,150,000	7.8%	7
Education and Culture	\$26,650,590	\$1,621,479	\$28,272,069	30.9%	14
Food Security and Livelihoods	\$10,617,537	\$7,904,787	\$18,522,324	20.2%	17
Health and Nutrition	\$8,595,071	\$6,216,598	\$14,811,669	16.2%	25
Mine Action	\$1,744,888	\$0	\$1,744,888	1.9%	2
NFIs and Emergency Shelter	\$0	\$1,375,553	\$1,375,553	1.5%	11
Protection, Human Rights and Rule of Law	\$4,406,622	\$4,218,984	\$8,625,606	9.4%	13
Water and Sanitation	\$700,000	\$5,240,389	\$5,940,389	6.5%	8
<b>National Programmes</b>	<b>\$19,567,131</b>	<b>\$21,434,603</b>	<b>\$41,001,734</b>	<b>2.2%</b>	<b>30</b>
Common Services and Coordination	\$0	\$2,785,210	\$2,785,210	6.8%	2
Cross-sector Support for Return	\$0	\$12,204,000	\$12,204,000	29.8%	4
Education and Culture	\$0	\$212,235	\$212,235	0.5%	1
Food Security and Livelihoods	\$1,200,000	\$600,805	\$1,800,805	4.4%	2
Health and Nutrition	\$7,500,000	\$4,038,049	\$11,538,049	28.1%	5
Mine Action	\$7,349,700	\$0	\$7,349,700	17.9%	11
Protection, Human Rights and Rule of Law	\$3,517,431	\$0	\$3,517,431	8.6%	4
Water and Sanitation	\$0	\$1,594,304	\$1,594,304	3.9%	1

Region and sector	Early Recovery	Humanitarian	Total	Of Total	Projects
<b>Southern Kordofan</b>	<b>\$64,849,174</b>	<b>\$23,900,977</b>	<b>\$88,750,152</b>	<b>4.8%</b>	<b>107</b>
Basic Infrastructure and Settlement Development	\$10,547,428	\$0	<b>\$10,547,428</b>	11.9%	8
Common Services and Coordination	\$385,500	\$4,714,834	<b>\$5,100,334</b>	5.7%	4
Cross-sector Support for Return	\$646,882	\$1,470,000	<b>\$2,116,882</b>	2.4%	7
Education and Culture	\$14,174,023	\$0	<b>\$14,174,023</b>	16.0%	10
Food Security and Livelihoods	\$24,205,039	\$730,000	<b>\$24,935,039</b>	28.1%	24
Health and Nutrition	\$1,975,673	\$5,313,908	<b>\$7,289,582</b>	8.2%	17
Mine Action	\$7,642,895	\$0	<b>\$7,642,895</b>	8.6%	5
NFIs and Emergency Shelter	\$0	\$1,287,170	<b>\$1,287,170</b>	1.5%	9
Protection, Human Rights and Rule of Law	\$2,948,547	\$1,610,000	<b>\$4,558,547</b>	5.1%	8
Water and Sanitation	\$2,323,187	\$8,775,065	<b>\$11,098,252</b>	12.5%	15
<b>Southern Sudan</b>	<b>\$251,012,451</b>	<b>\$109,445,536</b>	<b>\$360,457,988</b>	<b>19.5%</b>	<b>115</b>
Basic Infrastructure and Settlement Development	\$69,591,771	\$2,760,000	<b>\$72,351,771</b>	20.1%	21
Common Services and Coordination	\$3,086,400	\$28,861,859	<b>\$31,948,259</b>	8.9%	6
Cross-sector Support for Return	\$1,400,000	\$7,200,000	<b>\$8,600,000</b>	2.4%	5
Education and Culture	\$29,277,305	\$0	<b>\$29,277,305</b>	8.1%	1
Food Security and Livelihoods	\$89,593,271	\$49,600,639	<b>\$139,193,910</b>	38.6%	55
Health and Nutrition	\$5,868,236	\$2,226,091	<b>\$8,094,327</b>	2.2%	4
Mine Action	\$52,195,469	\$276,317	<b>\$52,471,786</b>	14.6%	6
NFIs and Emergency Shelter	\$0	\$18,520,630	<b>\$18,520,630</b>	5.1%	16
Protection, Human Rights and Rule of Law	\$0	\$0	<b>\$0</b>	0.0%	1
<b>GRAND TOTAL</b>	<b>\$620,355,464</b>	<b>\$1,232,891,978</b>	<b>\$1,853,247,442</b>	<b>100%</b>	