

2009 Work Plan for Sudan - Requirements by Region and Sector

Region and sector	Early Recovery	Humanitarian	Total	Of Total	Projects
Abyei	\$32,843,354	\$23,963,547	\$56,806,902	3.0%	53
Basic Infrastructure and Settlement Development	\$12,334,215	\$0	\$12,334,215	21.7%	5
Common Services and Coordination	\$385,500	\$13,470,822	\$13,856,322	24.4%	5
Cross-sector Support for Return	\$0	\$200,000	\$200,000	0.4%	1
Education and Culture	\$1,083,058	\$1,172,220	\$2,255,278	4.0%	5
Food Security and Livelihoods	\$15,419,803	\$2,383,817	\$17,803,620	31.3%	8
Health and Nutrition	\$160,603	\$2,782,735	\$2,943,338	5.2%	8
Mine Action	\$340,996	\$0	\$340,996	0.6%	3
NFIs and Emergency Shelter	\$200,000	\$528,290	\$728,290	1.3%	7
Protection, Human Rights and Rule of Law	\$2,919,179	\$1,386,000	\$4,305,179	7.6%	6
Water and Sanitation	\$0	\$2,039,663	\$2,039,663	3.6%	5
Blue Nile	\$43,679,744	\$20,169,419	\$63,849,163	3.4%	92
Basic Infrastructure and Settlement Development	\$12,400,148	\$0	\$12,400,148	19.4%	8
Common Services and Coordination	\$140,000	\$0	\$140,000	0.2%	2
Cross-sector Support for Return	\$1,557,733	\$385,700	\$1,943,433	3.0%	4
Education and Culture	\$10,082,137	\$0	\$10,082,137	15.8%	9
Food Security and Livelihoods	\$5,373,796	\$8,667,110	\$14,040,906	22.0%	27
Health and Nutrition	\$2,785,790	\$7,232,211	\$10,018,002	15.7%	22
Mine Action	\$8,362,302	\$0	\$8,362,302	13.1%	4
NFIs and Emergency Shelter	\$0	\$352,415	\$352,415	0.6%	4
Protection, Human Rights and Rule of Law	\$1,265,738	\$1,529,310	\$2,795,048	4.4%	7
Water and Sanitation	\$1,712,100	\$2,002,673	\$3,714,773	5.8%	5
Darfur	\$97,590,238	\$974,706,549	\$1,072,296,787	57.6%	226
Basic Infrastructure and Settlement Development	\$14,036,000	\$373,396	\$14,409,396	1.3%	11
Common Services and Coordination	\$1,240,032	\$60,640,613	\$61,880,645	5.8%	10
Cross-sector Support for Return	\$0	\$1,300,000	\$1,300,000	0.1%	2
Education and Culture	\$19,917,437	\$28,917,944	\$48,835,381	4.6%	27
Food Security and Livelihoods	\$26,992,632	\$683,961,250	\$710,953,882	66.3%	28
Health and Nutrition	\$25,102,012	\$62,020,660	\$87,122,672	8.1%	49
Mine Action	\$2,263,391	\$7,554,950	\$9,818,341	0.9%	4
NFIs and Emergency Shelter	\$604,485	\$27,388,820	\$27,993,305	2.6%	38
Protection, Human Rights and Rule of Law	\$7,100,386	\$40,863,459	\$47,963,845	4.5%	24
Water and Sanitation	\$333,863	\$61,685,457	\$62,019,320	5.8%	33

Region and sector	Early Recovery	Humanitarian	Total	Of Total	Projects
Eastern States	\$51,786,201	\$30,611,459	\$82,397,660	4.4%	76
Basic Infrastructure and Settlement Development	\$3,457,990	\$0	\$3,457,990	4.2%	7
Common Services and Coordination	\$103,000	\$0	\$103,000	0.1%	2
Cross-sector Support for Return	\$100,000	\$580,000	\$680,000	0.8%	3
Education and Culture	\$11,566,495	\$1,365,000	\$12,931,495	15.7%	8
Food Security and Livelihoods	\$19,862,563	\$6,372,183	\$26,234,746	31.8%	15
Health and Nutrition	\$8,347,967	\$12,846,969	\$21,194,936	25.7%	20
Mine Action	\$4,648,926	\$0	\$4,648,926	5.6%	4
NFIs and Emergency Shelter	\$0	\$2,039,398	\$2,039,398	2.5%	6
Protection, Human Rights and Rule of Law	\$1,999,000	\$3,446,684	\$5,445,684	6.6%	6
Water and Sanitation	\$1,700,260	\$3,961,225	\$5,661,485	6.9%	5
Khartoum and Other Northern States	\$59,027,171	\$32,522,641	\$91,549,811	4.9%	108
Basic Infrastructure and Settlement Development	\$3,313,463	\$550,879	\$3,864,342	4.2%	7
Common Services and Coordination	\$699,000	\$543,972	\$1,242,972	1.4%	5
Cross-sector Support for Return	\$2,300,000	\$4,850,000	\$7,150,000	7.8%	7
Education and Culture	\$26,650,590	\$1,621,479	\$28,272,069	30.9%	14
Food Security and Livelihoods	\$10,617,537	\$7,904,787	\$18,522,324	20.2%	17
Health and Nutrition	\$8,595,071	\$6,216,598	\$14,811,669	16.2%	25
Mine Action	\$1,744,888	\$0	\$1,744,888	1.9%	2
NFIs and Emergency Shelter	\$0	\$1,375,553	\$1,375,553	1.5%	11
Protection, Human Rights and Rule of Law	\$4,406,622	\$4,218,984	\$8,625,606	9.4%	13
Water and Sanitation	\$700,000	\$5,240,389	\$5,940,389	6.5%	7
National Programmes	\$19,567,131	\$23,918,712	\$43,485,843	2.3%	30
Common Services and Coordination	\$0	\$5,269,319	\$5,269,319	12.1%	2
Cross-sector Support for Return	\$0	\$12,204,000	\$12,204,000	28.1%	4
Education and Culture	\$0	\$212,235	\$212,235	0.5%	1
Food Security and Livelihoods	\$1,200,000	\$600,805	\$1,800,805	4.1%	2
Health and Nutrition	\$7,500,000	\$4,038,049	\$11,538,049	26.5%	5
Mine Action	\$7,349,700	\$0	\$7,349,700	16.9%	11
Protection, Human Rights and Rule of Law	\$3,517,431	\$0	\$3,517,431	8.1%	4
Water and Sanitation	\$0	\$1,594,304	\$1,594,304	3.7%	1

Region and sector	Early Recovery	Humanitarian	Total	Of Total	Projects
Southern Kordofan	\$64,849,174	\$23,900,977	\$88,750,152	4.8%	106
Basic Infrastructure and Settlement Development	\$10,547,428	\$0	\$10,547,428	11.9%	8
Common Services and Coordination	\$385,500	\$4,714,834	\$5,100,334	5.7%	4
Cross-sector Support for Return	\$646,882	\$1,470,000	\$2,116,882	2.4%	7
Education and Culture	\$14,174,023	\$0	\$14,174,023	16.0%	10
Food Security and Livelihoods	\$24,205,039	\$730,000	\$24,935,039	28.1%	24
Health and Nutrition	\$1,975,673	\$5,313,908	\$7,289,582	8.2%	17
Mine Action	\$7,642,895	\$0	\$7,642,895	8.6%	5
NFIs and Emergency Shelter	\$0	\$1,287,170	\$1,287,170	1.5%	9
Protection, Human Rights and Rule of Law	\$2,948,547	\$1,610,000	\$4,558,547	5.1%	8
Water and Sanitation	\$2,323,187	\$8,775,065	\$11,098,252	12.5%	14
Southern Sudan	\$251,012,451	\$112,426,700	\$363,439,152	19.5%	115
Basic Infrastructure and Settlement Development	\$69,591,771	\$2,760,000	\$72,351,771	19.9%	21
Common Services and Coordination	\$3,086,400	\$31,843,023	\$34,929,423	9.6%	6
Cross-sector Support for Return	\$1,400,000	\$7,200,000	\$8,600,000	2.4%	5
Education and Culture	\$29,277,305	\$0	\$29,277,305	8.1%	1
Food Security and Livelihoods	\$89,593,271	\$49,600,639	\$139,193,910	38.3%	55
Health and Nutrition	\$5,868,236	\$2,226,091	\$8,094,327	2.2%	4
Mine Action	\$52,195,469	\$276,317	\$52,471,786	14.4%	6
NFIs and Emergency Shelter	\$0	\$18,520,630	\$18,520,630	5.1%	16
Protection, Human Rights and Rule of Law	\$0	\$0	\$0	0.0%	1
GRAND TOTAL	\$620,355,464	\$1,242,220,005	\$1,862,575,469	100%	