2009 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Region Codes: *[NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States*
Assistance Category: *(H) = Humanitarian (ER) = Early Recovery*

Supporting Projects - Abyei - Water and Sanitation

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Abyei			**$1,536,119**	**$2,000,878**	**$2,628,823**	**$2,762,848**
Water and Sanitation			***$1,536,119***	***$2,000,878***	***$2,628,823***	***$2,762,848***
ACAD			*$300,000*	*$400,000*	*$472,475*	*$472,475*
SUD-09/WS65	Water Supply, Sanitation and Hygiene Project in Abyei [A] (H)		$300,000	$400,000	$472,475	$472,475
CARE			*$60,000*	*$100,000*	*$120,400*	*$120,400*
SUD-09/WS66	Improving Access to Water and Sanitation in Abyei [A] (H)		$60,000	$100,000	$120,400	$120,400
GOAL			*$134,023*	*$268,046*	*$402,069*	*$536,094*
SUD-09/WS67	WASH Project in Abyei area [A] (H)		$134,023	$268,046	$402,069	$536,094
Medair			*$0*	*$0*	*$0*	*$0*
SUD-09/WS63	Access to improved Water and Sanitation in Southern Kordofan [A][SK] (H)		$0	$0	$0	no costing
PACT			*$300,000*	*$300,000*	*$300,000*	*$300,000*
SUD-09/WS57	Water for Recovery and Peace Program (WRAPP) -- OFDA funding (CF&R1) [S][A][SK] (ER)		$300,000	$300,000	$300,000	$300,000
SC-US			*$142,096*	*$232,832*	*$423,185*	*$423,185*
SUD-09/WS56	Restoring water systems and provision of sanitation facilities for Abyei area. [A] (H)		$142,096	$232,832	$423,185	$423,185
UNICEF			*$600,000*	*$700,000*	*$910,694*	*$910,694*
SUD-09/WS68	WASH Project for reintegration of returnees and other emergency affected population in Abyei area [A] (H)		$600,000	$700,000	$910,694	$910,694

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Blue Nile			**$2,049,050**	**$2,973,575**	**$3,714,773**	**$3,714,773**
Water and Sanitation			***$2,049,050***	***$2,973,575***	***$3,714,773***	***$3,714,773***
IRC			*$200,000*	*$300,000*	*$323,700*	*$323,700*
SUD-09/WS69	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities. [BN] (H)		$200,000	$300,000	$323,700	$323,700
ITDG (Practical Action)			*$100,000*	*$200,000*	*$264,000*	*$264,000*
SUD-09/WS70	Improving the quantity and quality of drinking water in reservoirs(Hafirs) in Blue Nile State. [BN] (ER)		$100,000	$200,000	$264,000	$264,000
SUDO			*$149,050*	*$223,575*	*$298,100*	*$298,100*
SUD-09/WS71	Improved water supply, sanitation and hygiene in Kadalo area in Blue Nile [BN] (ER)		$149,050	$223,575	$298,100	$298,100
UNICEF			*$1,100,000*	*$1,400,000*	*$1,678,973*	*$1,678,973*
SUD-09/WS72	Integrated WASH Project for returnees, host communities and other emergency affected population in Blue Nile [BN] (H)		$1,100,000	$1,400,000	$1,678,973	$1,678,973
World Vision			*$500,000*	*$850,000*	*$1,150,000*	*$1,150,000*
SUD-09/WS73	Baw and Geissan WASH Project in Blue Nile [BN] (ER)		$500,000	$850,000	$1,150,000	$1,150,000

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Darfur			**$26,525,566**	**$45,040,340**	**$59,012,977**	**$63,554,320**
Water and Sanitation			***$26,525,566***	***$45,040,340***	***$59,012,977***	***$63,554,320***
ACF			*$1,086,300*	*$1,839,474*	*$2,592,649*	*$3,195,823*
SUD-09/WS101	Water sanitation and hygiene program in North and South Darfur States [D] (H)		$1,086,300	$1,839,474	$2,592,649	$3,195,823
ADRA			*$750,000*	*$1,150,000*	*$1,535,000*	*$1,535,000*
SUD-09/WS1	Community based water, sanitation & hygiene promotion project in West Darfur. [D] (H)		$750,000	$1,150,000	$1,535,000	$1,535,000
CAM			*$250,000*	*$500,000*	*$700,000*	*$891,938*
SUD-09/WS116	Integrated and community based water and sanitation project in West Darfur. [D] (H)		$250,000	$500,000	$700,000	$891,938
CARE			*$1,800,000*	*$3,600,000*	*$5,400,000*	*$5,400,000*
SUD-09/WS102	Water supply, sanitation and hygiene promotion in South and West Darfur [D] (H)		$1,800,000	$3,600,000	$5,400,000	$5,400,000
Concern			*$811,607*	*$1,623,215*	*$2,434,822*	*$3,246,430*
SUD-09/WS74	Water, Environmental Sanitation and Hygiene Program [D] (H)		$811,607	$1,623,215	$2,434,822	$3,246,430
COOPI			*$700,000*	*$1,600,000*	*$2,200,000*	*$2,750,000*
SUD-09/WS75	Water and sanitation emergency project in North Darfur State. [D] (H)		$700,000	$1,600,000	$2,200,000	$2,750,000
CRS			*$720,340*	*$1,140,343*	*$1,375,144*	*$1,375,144*
SUD-09/WS114	Water and Sanitation in West Darfur [D] (H)		$720,340	$1,140,343	$1,375,144	$1,375,144
GOAL			*$111,782*	*$223,574*	*$447,130*	*$447,130*
SUD-09/WS76	To improve access to potable water and hygiene behaviours of the target population in Kutum. [D] (H)		$111,782	$223,574	$447,130	$447,130
IAS			*$400,000*	*$600,000*	*$800,000*	*$1,000,000*
SUD-09/WS103	Quality water provision for vulnerable and underserved rural communities in Darfur. [D] (H)		$400,000	$600,000	$800,000	$1,000,000
IMC			*$350,000*	*$550,000*	*$678,192*	*$678,192*
SUD-09/WS123	Improve access to potable clean water and sanitation facilities to inhabitants of Garsila, Um Dukhun, Zalingei and Mukjer in West Darfur. [D] (H)		$350,000	$550,000	$678,192	$678,192
INTERSOS			*$86,998*	*$193,413*	*$236,000*	*$236,000*
SUD-09/WS124	Water facilitities and Hygiene promotion Project for vulnerable communities [D] (H)		$86,998	$193,413	$236,000	$236,000
IRC			*$838,342*	*$1,257,514*	*$1,397,237*	*$1,397,237*
SUD-09/WS104	Providing life-saving and life-enhancing services to displaced and host communities in Darfur. [D] (H)		$838,342	$1,257,514	$1,397,237	$1,397,237

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Islamic RW			*$95,000*	*$185,000*	*$300,950*	*$300,950*
SUD-09/WS125	Improvement of Watsan Services for Students, IDPs and Host Communities. [D] (H)		$95,000	$185,000	$300,950	$300,950
ITDG (Practical Action)			*$85,508*	*$147,508*	*$171,508*	*$171,508*
SUD-09/WS77	Improving Water availability in rural El Fasher [D] (ER)		$85,508	$147,508	$171,508	$171,508
Ma-an			*$123,063*	*$246,125*	*$369,187*	*$492,250*
SUD-09/WS105	Water and sanitatation project for vulnerable population in Darfur State. [D] (H)		$123,063	$246,125	$369,187	$492,250
Medair			*$637,067*	*$1,274,133*	*$1,911,200*	*$1,911,200*
SUD-09/WS78	IDP Emergency Relief in West Darfur [D] (H)		$637,067	$1,274,133	$1,911,200	$1,911,200
NCA			*$507,860*	*$908,760*	*$1,185,710*	*$1,185,710*
SUD-09/WS126	Humanitarian Water, Sanitation and Hygiene Response for Darfur [D] (H)		$507,860	$908,760	$1,185,710	$1,185,710
OXFAM GB			*$1,000,000*	*$1,600,000*	*$1,800,000*	*$2,000,000*
SUD-09/WS79	Oxfam GB Darfur Integrated Humanitarian Programme [D] (H)		$1,000,000	$1,600,000	$1,800,000	$2,000,000
PHO			*$237,522*	*$356,283*	*$475,044*	*$475,044*
SUD-09/WS127	Drinking water supply and sanitation Project in Mornei and Kulbus Localities in West Darfur. [D] (H)		$237,522	$356,283	$475,044	$475,044
Plan Sudan			*$300,000*	*$600,000*	*$900,000*	*$1,337,285*
SUD-09/WS80	Provision of clean water and health promotion in IDP camps in North Darfur. [D] (H)		$300,000	$600,000	$900,000	$1,337,285
Samaritan's Purse			*$345,870*	*$691,741*	*$831,611*	*$1,037,611*
SUD-09/WS81	Water, Sanitation and Hygiene Project for Conflict-Affected Populations in Darfur. [D] (H)		$345,870	$691,741	$831,611	$1,037,611
SCF			*$127,188*	*$254,375*	*$381,562*	*$508,750*
SUD-09/WS106	Integrated project for water, sanitation and hygiene in Darfur. [D] (H)		$127,188	$254,375	$381,562	$508,750
SC-US			*$1,000,000*	*$1,700,000*	*$2,500,000*	*$2,500,000*
SUD-09/WS128	Emergency Water Environment and Sanitation Program [D] (H)		$1,000,000	$1,700,000	$2,500,000	$2,500,000
Solidarites			*$880,906*	*$1,761,813*	*$2,642,719*	*$3,523,625*
SUD-09/WS107	Emergency and post emergency response for conflict affected population of South and West Darfur States. [D] (H)		$880,906	$1,761,813	$2,642,719	$3,523,625
SUDO			*$168,144*	*$336,288*	*$630,541*	*$840,721*
SUD-09/WS108	Water, sanitation and hygiene programme in South and West Darfur. [D] (H)		$168,144	$336,288	$630,541	$840,721

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Tearfund			*$1,694,000*	*$3,194,000*	*$3,894,100*	*$3,894,100*
SUD-09/WS109	Intergration environment humanitarian programme for displaced, nomad and host communities in Darfur. [D] (H)		$1,694,000	$3,194,000	$3,894,100	$3,894,100
TNM			*$400,000*	*$775,000*	*$1,204,000*	*$1,204,000*
SUD-09/WS82	Promotion of Safe Water Access to Underserved Areas in North Darfur [D] (H)		$400,000	$775,000	$1,204,000	$1,204,000
Triangle			*$350,000*	*$700,000*	*$700,000*	*$700,000*
SUD-09/WS117	Assistance to conflict affected people in West Darfur. [D] (H)		$350,000	$700,000	$700,000	$700,000
UMCOR			*$565,070*	*$807,605*	*$1,130,140*	*$1,130,140*
SUD-09/WS83	Improved Water Supply to Vulnerable Communities in Adilla and Al Daein Localities. [D] (H)		$565,070	$807,605	$1,130,140	$1,130,140
UNICEF			*$9,000,000*	*$12,261,000*	*$14,185,821*	*$14,185,821*
SUD-09/WS110	Integrated WASH Programme for conflict affected population in Darfur region. [D] (H)		$9,000,000	$12,261,000	$14,185,821	$14,185,821
WHO			*$503,000*	*$963,176*	*$1,092,711*	*$1,092,711*
SUD-09/WS112	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. [D] (ER)		$45,000	$145,000	$162,355	$162,355
SUD-09/WS111	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. [D] (H)		$458,000	$818,176	$930,356	$930,356
World Vision			*$500,000*	*$1,800,000*	*$2,600,000*	*$2,600,000*
SUD-09/WS84	South Darfur World Vision Watsan Programme [D] (H)		$500,000	$1,800,000	$2,600,000	$2,600,000
ZOA Refugee			*$100,000*	*$200,000*	*$310,000*	*$310,000*
SUD-09/WS85	Emergency Water and Sanitation Project [D] (H)		$100,000	$200,000	$310,000	$310,000

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Eastern States			**$3,646,228**	**$4,776,253**	**$5,185,903**	**$5,661,485**
Water and Sanitation			***$3,646,228***	***$4,776,253***	***$5,185,903***	***$5,661,485***
GOAL			*$158,528*	*$158,528*	*$158,528*	*$634,110*
SUD-09/WS86	To increase access to water, sanitation and hygiene in Kassala State. [E] (ER)		$158,528	$158,528	$158,528	$634,110
ITDG (Practical Action)			*$210,200*	*$336,500*	*$466,150*	*$466,150*
SUD-09/WS118	Improving environmental health conditions and hygiene practices in IDPs/returnees in Southern Kassala. [E] (ER)		$210,200	$336,500	$466,150	$466,150
Samaritan's Purse			*$200,000*	*$450,000*	*$600,000*	*$600,000*
SUD-09/WS119	Community-based water, sanitation and hygiene program for vulnerable populations in Kassala State [E] (ER)		$200,000	$450,000	$600,000	$600,000
UNHCR			*$277,500*	*$432,500*	*$562,500*	*$562,500*
SUD-09/WS120	Improvement of water supply and sanitation services in 12 refugee camps and refugee hosting areas. [E] (H)		$277,500	$432,500	$562,500	$562,500
UNICEF			*$2,800,000*	*$3,398,725*	*$3,398,725*	*$3,398,725*
SUD-09/WS121	Integrated WASH Project for IDPs, host communities and other emergency affected population in Eastern States [E] (H)		$2,800,000	$3,398,725	$3,398,725	$3,398,725

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Khartoum and Other Northern States			**$2,601,964**	**$4,551,729**	**$5,659,927**	**$5,940,389**
Water and Sanitation			***$2,601,964***	***$4,551,729***	***$5,659,927***	***$5,940,389***
CRS			*$450,300*	*$698,400*	*$820,190*	*$820,190*
SUD-09/WS87	CRS Water and Sanitation Program in Khartoum State [KN] (H)		$450,300	$698,400	$820,190	$820,190
FAR			*$100,000*	*$200,000*	*$250,000*	*$250,000*
SUD-09/WS88	WES Project for Returnees and IDPs [KN] (H)		$100,000	$200,000	$250,000	$250,000
IOM			*$250,000*	*$500,000*	*$700,000*	*$700,000*
SUD-09/WS89	Basic Infrastructure Support for the Integration of IDPs in Greater Khartoum [KN] (ER)		$250,000	$500,000	$700,000	$700,000
Islamic RW			*$100,000*	*$150,000*	*$185,000*	*$185,000*
SUD-09/WS90	Water & sanitation improvement for emergency affected population in North Kordofan. [KN] (H)		$100,000	$150,000	$185,000	$185,000
SCF			*$109,462*	*$218,925*	*$328,388*	*$437,850*
SUD-09/WS91	Integrated WASH Project for vulnerable population in Khartoum [KN] (H)		$109,462	$218,925	$328,388	$437,850
SUDO			*$171,000*	*$342,000*	*$513,000*	*$684,000*
SUD-09/WS92	Integrated WASH Project for vulnerable population in Khartoum IDPs camps and North Kordofan State [KN] (H)		$171,000	$342,000	$513,000	$684,000
UNICEF			*$1,421,202*	*$2,442,404*	*$2,863,349*	*$2,863,349*
SUD-09/WS93	Integrated WASH Project for IDPs and emergency affected population in Khartoum and other Northern states [KN] (H)		$1,421,202	$2,442,404	$2,863,349	$2,863,349

Supporting Projects - Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
National Programmes			**$1,500,000**	**$2,594,304**	**$2,594,304**	**$2,594,304**
Water and Sanitation			***$1,500,000***	***$2,594,304***	***$2,594,304***	***$2,594,304***
UNICEF			*$1,500,000*	*$2,594,304*	*$2,594,304*	*$2,594,304*
SUD-09/WS94	Integrated WASH Project for National Emergency Prepardeness and Response [NP] (H)		$1,500,000	$2,594,304	$2,594,304	$2,594,304

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Southern Kordofan			**$5,767,324**	**$8,531,710**	**$10,847,755**	**$11,373,752**
Water and Sanitation			***$5,767,324***	***$8,531,710***	***$10,847,755***	***$11,373,752***
CARE			*$260,500*	*$360,500*	*$510,500*	*$510,500*
SUD-09/WS113	Water and Sanitation for Returnees and Host Communities in Southern Kordofan [SK] (H)		$260,500	$360,500	$510,500	$510,500
Concern			*$447,327*	*$626,257*	*$626,257*	*$626,257*
SUD-09/WS115	Water for Peace Building [SK] (ER)		$447,327	$626,257	$626,257	$626,257
FAR			*$100,000*	*$300,000*	*$409,100*	*$480,000*
SUD-09/WS60	Water, Health Information, Services and Sanitation Project (WHISSP) for Western Nuba Mountains. [SK] (ER)		$100,000	$300,000	$409,100	$480,000
German Agro Action			*$196,879*	*$393,759*	*$590,638*	*$787,517*
SUD-09/WS61	Improvement and Extension of Water Supply and Sanitary Health in Lagawa Locality. [SK] (H)		$196,879	$393,759	$590,638	$787,517
IAS			*$400,000*	*$700,000*	*$900,000*	*$1,075,000*
SUD-09/WS95	Sustainable water and sanitation provision for vulnerable and underserved rural communities in Southern Kordofan. [SK] (H)		$400,000	$700,000	$900,000	$1,075,000
IOM			*$350,422*	*$550,422*	*$890,422*	*$890,422*
SUD-09/WS96	Reintegrated WASH project and community stabilization in areas of high returns. [SK] (H)		$350,422	$550,422	$890,422	$890,422
IRC			*$602,712*	*$904,068*	*$1,004,520*	*$1,004,520*
SUD-09/WS97	Provision of emergency water and environmental sanitation for emergency affected population. [SK] (H)		$602,712	$904,068	$1,004,520	$1,004,520
Islamic RW			*$100,000*	*$175,000*	*$250,000*	*$250,000*
SUD-09/WS62	Water and Sanitation Improvement in Southern Kordofan [SK] (H)		$100,000	$175,000	$250,000	$250,000
Medair			*$193,533*	*$387,067*	*$580,600*	*$580,600*
SUD-09/WS63	Access to improved Water and Sanitation in Southern Kordofan [A][SK] (H)		$193,533	$387,067	$580,600	$580,600
NCA			*$550,332*	*$880,531*	*$1,116,664*	*$1,116,664*
SUD-09/WS122	Water and sanitation [SK] (H)		$550,332	$880,531	$1,116,664	$1,116,664
PACT			*$275,500*	*$275,500*	*$275,500*	*$275,500*
SUD-09/WS57	Water for Recovery and Peace Program (WRAPP) -- OFDA funding (CF&R1) [S][A][SK] (ER)		$275,500	$275,500	$275,500	$275,500
Samaritan's Purse			*$366,726*	*$611,229*	*$662,145*	*$662,145*
SUD-09/WS64	Provision of Water supply to Conflict-affected Populations of Nuba Mountain [SK] (ER)		$366,726	$611,229	$662,145	$662,145

Supporting Projects - Southern Kordofan - Water and Sanitation

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SC-US			*$24,000*	*$78,000*	*$204,600*	*$204,600*
SUD-09/WS98	Increase access to water and sanitation facilities in South Kordofan. [SK] (H)		$24,000	$78,000	$204,600	$204,600
SUDO			*$299,393*	*$388,350*	*$471,567*	*$554,785*
SUD-09/WS99	Villages' Initiatives for Sanitation and Hygiene Improvement. [SK] (ER)		$299,393	$388,350	$471,567	$554,785
UNICEF			*$1,600,000*	*$1,901,027*	*$2,355,242*	*$2,355,242*
SUD-09/WS100	Integrated WASH Project for returnees and other emergency affected population in South Kordofan [SK] (H)		$1,600,000	$1,901,027	$2,355,242	$2,355,242

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Southern Sudan			**$35,572,301**	**$48,260,387**	**$62,918,370**	**$64,388,496**
Water and Sanitation			***$35,572,301***	***$48,260,387***	***$62,918,370***	***$64,388,496***
AAR			*$200,000*	*$400,000*	*$866,000*	*$866,000*
SUD-09/WS10	Community based water and sanitation project in 3 Counties in Eastern Equatoria State. [S] (ER)		$200,000	$400,000	$866,000	$866,000
ACTED			*$2,000,000*	*$3,000,000*	*$4,050,000*	*$4,050,000*
SUD-09/WS4	Increasing water and sanitation access and improving hygiene practices of vulnerable communities in Western Bahr el Ghazal and Warrab States. [S] (ER)		$1,500,000	$2,250,000	$3,000,000	$3,000,000
SUD-09/WS5	Improving water and sanitation provision and the hygiene practices of vulnerable communities in Jonglei State. [S] (ER)		$500,000	$750,000	$1,050,000	$1,050,000
AMA			*$750,000*	*$1,125,000*	*$1,500,000*	*$1,500,000*
SUD-09/WS6	Enhancing access to safe drinking water through drilling boreholes and rehabilitation of broken water points. [S] (ER)		$750,000	$1,125,000	$1,500,000	$1,500,000
American RC			*$251,326*	*$500,000*	*$874,536*	*$874,536*
SUD-09/WS9	Improving access to safe drinking water, effective sanitation and good hygiene services in Magwi County, Eastern Equatoria. [S] (H)		$251,326	$500,000	$874,536	$874,536
AMURT			*$498,000*	*$733,776*	*$805,367*	*$805,367*
SUD-09/WS7	Cholera and Acute Watery Diarhea (AWD) outbreak mitigation in schools and market places through construction of public pay-latrines in the markets. [S] (ER)		$200,000	$353,131	$353,131	$353,131
SUD-09/WS8	Increasing access to safe water and sanitation facilities and services in Northern Bahr el Ghazal State. [S] (H)		$298,000	$380,645	$452,236	$452,236
Austrian RC			*$160,000*	*$160,000*	*$285,000*	*$605,000*
SUD-09/WS11	Community managed Primary Health Care Project (watsan component) with special services for elderly. [S] (H)		$160,000	$160,000	$285,000	$605,000
AVSI			*$200,000*	*$200,000*	*$240,000*	*$640,000*
SUD-09/WS12	Support to water source management in Ikotos County. [S] (H)		$200,000	$200,000	$240,000	$640,000
CAFOD			*$180,000*	*$200,000*	*$280,200*	*$280,200*
SUD-09/WS13	Intergrated WASH project for the return population in Maban County. [S] (ER)		$180,000	$200,000	$280,200	$280,200
CARITAS			*$370,000*	*$370,000*	*$611,100*	*$611,100*
SUD-09/WS14	Building Capacity of Local authorities and communities to sustain Water, Sanitation and Hygiene (WASH) [S] (ER)		$120,000	$120,000	$237,300	$237,300
SUD-09/WS15	Construction of water and sanitation facilities in schools and health centres in high returnee areas. [S] (ER)		$250,000	$250,000	$373,800	$373,800
CDoT			*$250,000*	*$500,000*	*$620,000*	*$771,800*
SUD-09/WS16	Water Hygiene and Sanitation Education (WHYSE) improving the well being and health situation for the uprooted population in Eastern Equatoria State. [S] (ER)		$250,000	$500,000	$620,000	$771,800

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
COOPI			*$155,525*	*$293,716*	*$462,775*	*$462,775*
SUD-09/WS17	Emergency water, hygiene and sanitation assitance for vulnerable rural communities in Jonglei State. [S] (H)		$155,525	$293,716	$462,775	$462,775
CRS			*$300,000*	*$345,000*	*$385,317*	*$385,317*
SUD-09/WS18	Water and sanitation support to resettling communities in Padack and Jalle. [S] (ER)		$300,000	$345,000	$385,317	$385,317
IAS			*$850,000*	*$1,500,000*	*$1,900,000*	*$2,200,000*
SUD-09/WS19	Quality water and sanitation provision for vulnerable and underserved rural communities in Southern Sudan. [S] (H)		$850,000	$1,500,000	$1,900,000	$2,200,000
Intermon Oxfam			*$220,000*	*$400,000*	*$500,000*	*$500,000*
SUD-09/WS20	Water, hygiene and sanitation support to vulnerable communities of Wau town, Western Barh El Ghazal State. [S] (H)		$220,000	$400,000	$500,000	$500,000
INTERSOS			*$0*	*$179,300*	*$211,828*	*$235,154*
SUD-09/WS3	Water and sanitation facilities for primary schools in Jongley State. [S] (ER)		$0	$179,300	$211,828	$235,154
IOM			*$560,000*	*$1,080,000*	*$2,500,000*	*$2,500,000*
SUD-09/WS21	Provision of improved water and sanitation in areas severely impacted by returns in Southern Sudan. [S] (ER)		$560,000	$1,080,000	$2,500,000	$2,500,000
Islamic RW			*$200,000*	*$400,000*	*$611,000*	*$611,000*
SUD-09/WS25	Water and sanition improvement project. [S] (H)		$200,000	$400,000	$611,000	$611,000
JEN			*$200,000*	*$250,000*	*$1,000,000*	*$1,000,000*
SUD-09/WS26	Improvement of school water & sanitation and hygiene in Central Equatorial State. [S] (ER)		$200,000	$250,000	$1,000,000	$1,000,000
Medair			*$1,300,000*	*$1,900,000*	*$2,870,744*	*$2,870,744*
SUD-09/WS27	Emergency preparedness, prevention and response: combating water-borne diseases in Southern Sudan. [S] (H)		$200,000	$400,000	$800,000	$800,000
SUD-09/WS28	Provision of safe water in Upper Nile and Eastern Equatoria: combating water-borne diseases in Southern Sudan through early recovery activities. [S] (H)		$1,100,000	$1,500,000	$2,070,744	$2,070,744
NCA			*$1,130,452*	*$1,728,724*	*$2,104,192*	*$2,104,192*
SUD-09/WS29	Water and sanitation Warrap State. [S] (H)		$421,116	$673,786	$854,832	$854,832
SUD-09/WS30	Water and Sanitation supply and rehabilitation Eastern Equatoria State. [S] (H)		$709,336	$1,054,938	$1,249,360	$1,249,360
NHDF			*$600,000*	*$750,000*	*$819,000*	*$819,000*
SUD-09/WS129	Improving access to clean water and sanitation provision and hygiene practices in area of high number of returnees and underservered of Akobo County. [S] (ER)		$600,000	$750,000	$819,000	$819,000
PACT			*$9,270,000*	*$9,270,000*	*$9,270,000*	*$9,270,000*
SUD-09/WS31	Water for Recovery and Peace Program (WRAPP) -- PRM [S] (ER)		$770,000	$770,000	$770,000	$770,000

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/WS32	Water for Recovery and Peace Program (WRAPP) -- MDTF funding (DE) [S] (ER)		$3,500,000	$3,500,000	$3,500,000	$3,500,000
SUD-09/WS57	Water for Recovery and Peace Program (WRAPP) -- OFDA funding (CF&R1) [S][A][SK] (ER)		$5,000,000	$5,000,000	$5,000,000	$5,000,000
PHO			*$396,738*	*$595,106*	*$793,475*	*$793,475*
SUD-09/WS33	Provision of sustainable water sources and sanitation in vulnerable and underserved Wuror County, Jonglei State. [S] (H)		$396,738	$595,106	$793,475	$793,475
PWJ			*$500,000*	*$650,000*	*$1,000,000*	*$1,000,000*
SUD-09/WS34	Water and Sanitation Assistance in Jonglei State [S] (ER)		$500,000	$650,000	$1,000,000	$1,000,000
RI			*$200,000*	*$300,000*	*$400,000*	*$500,000*
SUD-09/WS35	Strengthening WASH Services in Maban County [S] (ER)		$200,000	$300,000	$400,000	$500,000
Save the Children			*$500,000*	*$800,000*	*$1,000,000*	*$1,000,000*
SUD-09/WS36	Emergency water and sanitation services to returnees, vulnerable HHs and people affected by conflict and natural disasters in Wuror, Akobo west and Nyirol Counties, Jonglei State. [S] (H)		$300,000	$400,000	$500,000	$500,000
SUD-09/WS37	Emergency water and sanitation services to returnees, vulnerable HHs and people affected by conflict and natural disasters in Aweil East and Aweil centre Counties Northern Bahr-el Ghazel State. [S] (H)		$200,000	$400,000	$500,000	$500,000
SFM			*$240,750*	*$399,000*	*$483,000*	*$483,000*
SUD-09/WS38	Humanitarian assistance project [S] (H)		$240,750	$399,000	$483,000	$483,000
SLDA			*$105,000*	*$200,000*	*$319,000*	*$319,000*
SUD-09/WS39	Lainya community water, hygiene and sanitation project. [S] (H)		$105,000	$200,000	$319,000	$319,000
SNV			*$160,000*	*$330,000*	*$619,702*	*$619,702*
SUD-09/WS40	Improving access to clean drinking water and sanitation services in 4 Counties of Kapoeta, North, South, East and Ikotos in Eastern Equatoria State (EES) of South Sudan over a 2 years period. [S] (ER)		$100,000	$200,000	$358,172	$358,172
SUD-09/WS41	Technical and social capacity building of LCBs and CBOs to facilitate sustainable service delivery for effective management and use of the facilities by the communities and schools. [S] (ER)		$60,000	$130,000	$261,530	$261,530
Solidarites			*$205,000*	*$312,500*	*$420,000*	*$420,000*
SUD-09/WS58	Improvement of the living conditions of Obel population through hygiene promotion. [S] (ER)		$85,000	$127,500	$170,000	$170,000
SUD-09/WS59	Improvement of the living conditons of Maaban County population through hygiene promotion. [S] (ER)		$120,000	$185,000	$250,000	$250,000
Tearfund			*$500,000*	*$1,200,000*	*$1,794,000*	*$1,794,000*
SUD-09/WS42	Water, sanitation, hygiene promotion and capacity building in Northern Bar el-Ghazal, Jonglei and Upper Nile States. [S] (ER)		$500,000	$1,200,000	$1,794,000	$1,794,000

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
UMCOR			*$336,510*	*$504,765*	*$673,020*	*$673,020*
SUD-09/WS43	Health and sanitation for reintegration of returnees in South Sudan. [S] (H)		$336,510	$504,765	$673,020	$673,020
UNESCO			*$100,000*	*$195,000*	*$278,000*	*$278,000*
SUD-09/WS44	Improving systems and procedures for hygenic collection and storage of rain water, and raise public awareness in this area. [S] (ER)		$100,000	$195,000	$278,000	$278,000
UNHCR			*$1,000,000*	*$2,000,000*	*$2,415,614*	*$2,415,614*
SUD-09/WS45	Provide integrated and improved support in sanitation and drinking water services for returnees, IDPs and receiving communities. [S] (ER)		$1,000,000	$2,000,000	$2,415,614	$2,415,614
UNICEF			*$9,000,000*	*$11,712,000*	*$15,000,000*	*$15,000,000*
SUD-09/WS46	Improvement of health of rural and vulnerable communities in Southern Sudan through increased access to safe water supply, sanitation and improved hygiene practices. [S] (H)		$8,000,000	$10,000,000	$12,359,103	$12,359,103
SUD-09/WS47	Improvement of health of rural and vulnerable communities through improvements in sustainable natural resource management and self reliance and efficient provision of water, sanitation and improved hygiene services including social protection. [S] (H)		$1,000,000	$1,712,000	$2,640,897	$2,640,897
World Vision Sudan			*$2,090,000*	*$2,513,500*	*$2,733,500*	*$2,733,500*
SUD-09/WS48	Safe water and sanitation solutions for community in Tonj East. [S] (ER)		$400,000	$450,000	$500,000	$500,000
SUD-09/WS49	Emergency water and sanitation for IDPs and host community in Gorgrial East. [S] (ER)		$300,000	$370,000	$420,000	$420,000
SUD-09/WS52	Tonj North Safe Water and Sanitation project for Early Recovery. [S] (ER)		$420,000	$470,000	$520,000	$520,000
SUD-09/WS53	Western Equatorial watsan project for recovery and reintegration of returnees and host communities. [S] (ER)		$450,000	$590,500	$590,500	$590,500
SUD-09/WS50	Khorflus water and environmental sanitation project for reintegration of returnees to host communities. [S] (H)		$200,000	$240,000	$260,000	$260,000
SUD-09/WS51	Lower Sobat project for reintergaration of returnees to host communities. [S] (H)		$320,000	$393,000	$443,000	$443,000
YARRDSS			*$193,000*	*$368,000*	*$543,000*	*$718,000*
SUD-09/WS54	Hygiene and sanitation promotion for rural schools and health facilities in Lelo, Ogod Payams and Malakal Town. [S] (ER)		$93,000	$168,000	$243,000	$318,000
SUD-09/WS2	Increase water access to returnees and host community. [S] (H)		$100,000	$200,000	$300,000	$400,000
ZOA Refugee			*$400,000*	*$895,000*	*$1,679,000*	*$1,679,000*
SUD-09/WS55	Sustained and rehabilitated WATSAN facilities and services in rural Central Equatoria. [S] (ER)		$400,000	$895,000	$1,679,000	$1,679,000

Project Code	Project Title	*Regional requirements by:*	1st Jan 09	1st May 09	1st Sept 09	2009 Total
TOTAL REQUIREMENTS			**$79,198,552**	**$118,729,176**	**$152,562,832**	**$159,990,367**