

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Water and Sanitation - AAR

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Water and Sanitation			\$79,198,552	\$118,729,176	\$152,562,832	\$159,990,367
AAR			\$200,000	\$400,000	\$866,000	\$866,000
SUD-09/WS10	Community based water and sanitation project in 3 Counties in Eastern Equatoria State. [S] (ER)		\$200,000	\$400,000	\$866,000	\$866,000
ACAD			\$300,000	\$400,000	\$472,475	\$472,475
SUD-09/WS65	Water Supply, Sanitation and Hygiene Project in Abyei [A] (H)		\$300,000	\$400,000	\$472,475	\$472,475
ACF			\$1,086,300	\$1,839,474	\$2,592,649	\$3,195,823
SUD-09/WS101	Water sanitation and hygiene program in North and South Darfur States [D] (H)		\$1,086,300	\$1,839,474	\$2,592,649	\$3,195,823
ACTED			\$2,000,000	\$3,000,000	\$4,050,000	\$4,050,000
SUD-09/WS5	Improving water and sanitation provision and the hygiene practices of vulnerable communities in Jonglei State. [S] (ER)		\$500,000	\$750,000	\$1,050,000	\$1,050,000
SUD-09/WS4	Increasing water and sanitation access and improving hygiene practices of vulnerable communities in Western Bahr el Ghazal and Warrab States. [S] (ER)		\$1,500,000	\$2,250,000	\$3,000,000	\$3,000,000
ADRA			\$750,000	\$1,150,000	\$1,535,000	\$1,535,000
SUD-09/WS1	Community based water, sanitation & hygiene promotion project in West Darfur. [D] (H)		\$750,000	\$1,150,000	\$1,535,000	\$1,535,000
AMA			\$750,000	\$1,125,000	\$1,500,000	\$1,500,000
SUD-09/WS6	Enhancing access to safe drinking water through drilling boreholes and rehabilitation of broken water points. [S] (ER)		\$750,000	\$1,125,000	\$1,500,000	\$1,500,000
American RC			\$251,326	\$500,000	\$874,536	\$874,536
SUD-09/WS9	Improving access to safe drinking water, effective sanitation and good hygiene services in Magwi County, Eastern Equatoria. [S] (H)		\$251,326	\$500,000	\$874,536	\$874,536
AMURT			\$498,000	\$733,776	\$805,367	\$805,367
SUD-09/WS7	Cholera and Acute Watery Diarrhea (AWD) outbreak mitigation in schools and market places through construction of public pay-latrines in the markets. [S] (ER)		\$200,000	\$353,131	\$353,131	\$353,131
SUD-09/WS8	Increasing access to safe water and sanitation facilities and services in Northern Bahr el Ghazal State. [S] (H)		\$298,000	\$380,645	\$452,236	\$452,236
Austrian RC			\$160,000	\$160,000	\$285,000	\$605,000
SUD-09/WS11	Community managed Primary Health Care Project (watsan component) with special services for elderly. [S] (H)		\$160,000	\$160,000	\$285,000	\$605,000
AVSI			\$200,000	\$200,000	\$240,000	\$640,000
SUD-09/WS12	Support to water source management in Ikotos County. [S] (H)		\$200,000	\$200,000	\$240,000	\$640,000
CAFOD			\$180,000	\$200,000	\$280,200	\$280,200
SUD-09/WS13	Intergrated WASH project for the return population in Maban County. [S] (ER)		\$180,000	\$200,000	\$280,200	\$280,200

Supporting Projects - Water and Sanitation - CAFOD

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>CAM</i>			\$250,000	\$500,000	\$700,000	\$891,938
SUD-09/WS116	Integrated and community based water and sanitation project in West Darfur. [D] (H)		\$250,000	\$500,000	\$700,000	\$891,938
<i>CARE</i>			\$2,120,500	\$4,060,500	\$6,030,900	\$6,030,900
SUD-09/WS66	Improving Access to Water and Sanitation in Abyei [A] (H)		\$60,000	\$100,000	\$120,400	\$120,400
SUD-09/WS113	Water and Sanitation for Returnees and Host Communities in Southern Kordofan [SK] (H)		\$260,500	\$360,500	\$510,500	\$510,500
SUD-09/WS102	Water supply, sanitation and hygiene promotion in South and West Darfur [D] (H)		\$1,800,000	\$3,600,000	\$5,400,000	\$5,400,000
<i>CARITAS</i>			\$370,000	\$370,000	\$611,100	\$611,100
SUD-09/WS14	Building Capacity of Local authorities and communities to sustain Water, Sanitation and Hygiene (WASH) [S] (ER)		\$120,000	\$120,000	\$237,300	\$237,300
SUD-09/WS15	Construction of water and sanitation facilities in schools and health centres in high returnee areas. [S] (ER)		\$250,000	\$250,000	\$373,800	\$373,800
<i>CDoT</i>			\$250,000	\$500,000	\$620,000	\$771,800
SUD-09/WS16	Water Hygiene and Sanitation Education (WHYSE) improving the well being and health situation for the uprooted population in Eastern Equatoria State. [S] (ER)		\$250,000	\$500,000	\$620,000	\$771,800
<i>Concern</i>			\$1,258,934	\$2,249,472	\$3,061,079	\$3,872,687
SUD-09/WS115	Water for Peace Building [SK] (ER)		\$447,327	\$626,257	\$626,257	\$626,257
SUD-09/WS74	Water, Environmental Sanitation and Hygiene Program [D] (H)		\$811,607	\$1,623,215	\$2,434,822	\$3,246,430
<i>COOPI</i>			\$855,525	\$1,893,716	\$2,662,775	\$3,212,775
SUD-09/WS17	Emergency water, hygiene and sanitation assistance for vulnerable rural communities in Jonglei State. [S] (H)		\$155,525	\$293,716	\$462,775	\$462,775
SUD-09/WS75	Water and sanitation emergency project in North Darfur State. [D] (H)		\$700,000	\$1,600,000	\$2,200,000	\$2,750,000
<i>CRS</i>			\$1,470,640	\$2,183,743	\$2,580,651	\$2,580,651
SUD-09/WS18	Water and sanitation support to resettling communities in Padack and Jalle. [S] (ER)		\$300,000	\$345,000	\$385,317	\$385,317
SUD-09/WS87	CRS Water and Sanitation Program in Khartoum State [KN] (H)		\$450,300	\$698,400	\$820,190	\$820,190
SUD-09/WS114	Water and Sanitation in West Darfur [D] (H)		\$720,340	\$1,140,343	\$1,375,144	\$1,375,144
<i>FAR</i>			\$200,000	\$500,000	\$659,100	\$730,000
SUD-09/WS60	Water, Health Information, Services and Sanitation Project (WHISSP) for Western Nuba Mountains. [SK] (ER)		\$100,000	\$300,000	\$409,100	\$480,000
SUD-09/WS88	WES Project for Returnees and IDPs [KN] (H)		\$100,000	\$200,000	\$250,000	\$250,000
<i>German Agro Action</i>			\$196,879	\$393,759	\$590,638	\$787,517
SUD-09/WS61	Improvement and Extension of Water Supply and Sanitary Health in Lagawa Locality. [SK] (H)		\$196,879	\$393,759	\$590,638	\$787,517
<i>GOAL</i>			\$404,333	\$650,148	\$1,007,727	\$1,617,334
SUD-09/WS86	To increase access to water, sanitation and hygiene in Kassala State. [E] (ER)		\$158,528	\$158,528	\$158,528	\$634,110
SUD-09/WS76	To improve access to potable water and hygiene behaviours of the target population in Kutum. [D] (H)		\$111,782	\$223,574	\$447,130	\$447,130

Supporting Projects - Water and Sanitation - GOAL

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/WS67	WASH Project in Abyei area [A] (H)		\$134,023	\$268,046	\$402,069	\$536,094
<i>IAS</i>			\$1,650,000	\$2,800,000	\$3,600,000	\$4,275,000
SUD-09/WS19	Quality water and sanitation provision for vulnerable and underserved rural communities in Southern Sudan. [S] (H)		\$850,000	\$1,500,000	\$1,900,000	\$2,200,000
SUD-09/WS103	Quality water provision for vulnerable and underserved rural communities in Darfur. [D] (H)		\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-09/WS95	Sustainable water and sanitation provision for vulnerable and underserved rural communities in Southern Kordofan. [SK] (H)		\$400,000	\$700,000	\$900,000	\$1,075,000
<i>IMC</i>			\$350,000	\$550,000	\$678,192	\$678,192
SUD-09/WS123	Improve access to potable clean water and sanitation facilities to inhabitants of Garsila, Um Dukhun, Zalingei and Mukjer in West Darfur. [D] (H)		\$350,000	\$550,000	\$678,192	\$678,192
<i>Intermon Oxfam</i>			\$220,000	\$400,000	\$500,000	\$500,000
SUD-09/WS20	Water, hygiene and sanitation support to vulnerable communities of Wau town, Western Barh El Ghazal State. [S] (H)		\$220,000	\$400,000	\$500,000	\$500,000
<i>INTERSOS</i>			\$86,998	\$372,713	\$447,828	\$471,154
SUD-09/WS3	Water and sanitation facilities for primary schools in Jongley State. [S] (ER)		\$0	\$179,300	\$211,828	\$235,154
SUD-09/WS124	Water facilities and Hygiene promotion Project for vulnerable communities [D] (H)		\$86,998	\$193,413	\$236,000	\$236,000
<i>IOM</i>			\$1,160,422	\$2,130,422	\$4,090,422	\$4,090,422
SUD-09/WS89	Basic Infrastructure Support for the Integration of IDPs in Greater Khartoum [KN] (ER)		\$250,000	\$500,000	\$700,000	\$700,000
SUD-09/WS21	Provision of improved water and sanitation in areas severely impacted by returns in Southern Sudan. [S] (ER)		\$560,000	\$1,080,000	\$2,500,000	\$2,500,000
SUD-09/WS96	Reintegrated WASH project and community stabilization in areas of high returns. [SK] (H)		\$350,422	\$550,422	\$890,422	\$890,422
<i>IRC</i>			\$1,641,054	\$2,461,582	\$2,725,457	\$2,725,457
SUD-09/WS69	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities. [BN] (H)		\$200,000	\$300,000	\$323,700	\$323,700
SUD-09/WS104	Providing life-saving and life-enhancing services to displaced and host communities in Darfur. [D] (H)		\$838,342	\$1,257,514	\$1,397,237	\$1,397,237
SUD-09/WS97	Provision of emergency water and environmental sanitation for emergency affected population. [SK] (H)		\$602,712	\$904,068	\$1,004,520	\$1,004,520
<i>Islamic RW</i>			\$495,000	\$910,000	\$1,346,950	\$1,346,950
SUD-09/WS125	Improvement of Watsan Services for Students, IDPs and Host Communities. [D] (H)		\$95,000	\$185,000	\$300,950	\$300,950
SUD-09/WS90	Water & sanitation improvement for emergency affected population in North Kordofan. [KN] (H)		\$100,000	\$150,000	\$185,000	\$185,000
SUD-09/WS62	Water and Sanitation Improvement in Southern Kordofan [SK] (H)		\$100,000	\$175,000	\$250,000	\$250,000
SUD-09/WS25	Water and sanitation improvement project. [S] (H)		\$200,000	\$400,000	\$611,000	\$611,000
<i>ITDG (Practical Action)</i>			\$395,708	\$684,008	\$901,658	\$901,658
SUD-09/WS118	Improving environmental health conditions and hygiene practices in IDPs/returnees in Southern Kassala. [E] (ER)		\$210,200	\$336,500	\$466,150	\$466,150
SUD-09/WS70	Improving the quantity and quality of drinking water in reservoirs(Hafirs) in Blue Nile State. [BN] (ER)		\$100,000	\$200,000	\$264,000	\$264,000
SUD-09/WS77	Improving Water availability in rural El Fasher [D] (ER)		\$85,508	\$147,508	\$171,508	\$171,508

Supporting Projects - Water and Sanitation - JEN

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>JEN</i>			\$200,000	\$250,000	\$1,000,000	\$1,000,000
SUD-09/WS26	Improvement of school water & sanitation and hygiene in Central Equatorial State. [S] (ER)		\$200,000	\$250,000	\$1,000,000	\$1,000,000
<i>Ma-an</i>			\$123,063	\$246,125	\$369,187	\$492,250
SUD-09/WS105	Water and sanitatation project for vulnerable population in Darfur State. [D] (H)		\$123,063	\$246,125	\$369,187	\$492,250
<i>Medair</i>			\$2,130,600	\$3,561,200	\$5,362,544	\$5,362,544
SUD-09/WS63	Access to improved Water and Sanitation in Southern Kordofan [A][SK] (H)		\$193,533	\$387,067	\$580,600	\$580,600
SUD-09/WS27	Emergency preparedness, prevention and response: combating water-borne diseases in Southern Sudan. [S] (H)		\$200,000	\$400,000	\$800,000	\$800,000
SUD-09/WS78	IDP Emergency Relief in West Darfur [D] (H)		\$637,067	\$1,274,133	\$1,911,200	\$1,911,200
SUD-09/WS28	Provision of safe water in Upper Nile and Eastern Equatoria: combating water-borne diseases in Southern Sudan through early recovery activities. [S] (H)		\$1,100,000	\$1,500,000	\$2,070,744	\$2,070,744
<i>NCA</i>			\$2,188,644	\$3,518,015	\$4,406,566	\$4,406,566
SUD-09/WS126	Humanitarian Water, Sanitation and Hygiene Response for Darfur [D] (H)		\$507,860	\$908,760	\$1,185,710	\$1,185,710
SUD-09/WS122	Water and sanitation [SK] (H)		\$550,332	\$880,531	\$1,116,664	\$1,116,664
SUD-09/WS30	Water and Sanitation supply and rehabilitation Eastern Equatoria State. [S] (H)		\$709,336	\$1,054,938	\$1,249,360	\$1,249,360
SUD-09/WS29	Water and sanitation Warrap State. [S] (H)		\$421,116	\$673,786	\$854,832	\$854,832
<i>NHDF</i>			\$600,000	\$750,000	\$819,000	\$819,000
SUD-09/WS129	Improving access to clean water and sanitation provision and hygiene practices in area of high number of returnees and underserved of Akobo County. [S] (ER)		\$600,000	\$750,000	\$819,000	\$819,000
<i>OXFAM GB</i>			\$1,000,000	\$1,600,000	\$1,800,000	\$2,000,000
SUD-09/WS79	Oxfam GB Darfur Integrated Humanitarian Programme [D] (H)		\$1,000,000	\$1,600,000	\$1,800,000	\$2,000,000
<i>PACT</i>			\$9,845,500	\$9,845,500	\$9,845,500	\$9,845,500
SUD-09/WS32	Water for Recovery and Peace Program (WRAPP) -- MDTF funding (DE) [S] (ER)		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
SUD-09/WS57	Water for Recovery and Peace Program (WRAPP) -- OFDA funding (CF&R1) [S][A][SK] (ER)		\$5,575,500	\$5,575,500	\$5,575,500	\$5,575,500
SUD-09/WS31	Water for Recovery and Peace Program (WRAPP) -- PRM [S] (ER)		\$770,000	\$770,000	\$770,000	\$770,000
<i>PHO</i>			\$634,260	\$951,389	\$1,268,519	\$1,268,519
SUD-09/WS127	Drinking water supply and sanitation Project in Mornei and Kulbus Localities in West Darfur. [D] (H)		\$237,522	\$356,283	\$475,044	\$475,044
SUD-09/WS33	Provision of sustainable water sources and sanitation in vulnerable and underserved Wuror County, Jonglei State. [S] (H)		\$396,738	\$595,106	\$793,475	\$793,475
<i>Plan Sudan</i>			\$300,000	\$600,000	\$900,000	\$1,337,285
SUD-09/WS80	Provision of clean water and health promotion in IDP camps in North Darfur. [D] (H)		\$300,000	\$600,000	\$900,000	\$1,337,285
<i>PWJ</i>			\$500,000	\$650,000	\$1,000,000	\$1,000,000
SUD-09/WS34	Water and Sanitation Assistance in Jonglei State [S] (ER)		\$500,000	\$650,000	\$1,000,000	\$1,000,000

Supporting Projects - Water and Sanitation - RI

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>RI</i>			\$200,000	\$300,000	\$400,000	\$500,000
SUD-09/WS35	Strengthening WASH Services in Maban County [S] (ER)		\$200,000	\$300,000	\$400,000	\$500,000
<i>Samaritan's Purse</i>			\$912,596	\$1,752,970	\$2,093,756	\$2,299,756
SUD-09/WS119	Community-based water, sanitation and hygiene program for vulnerable populations in Kassala State [E] (ER)		\$200,000	\$450,000	\$600,000	\$600,000
SUD-09/WS64	Provision of Water supply to Conflict-affected Populations of Nuba Mountain [SK] (ER)		\$366,726	\$611,229	\$662,145	\$662,145
SUD-09/WS81	Water, Sanitation and Hygiene Project for Conflict-Affected Populations in Darfur. [D] (H)		\$345,870	\$691,741	\$831,611	\$1,037,611
<i>Save the Children</i>			\$500,000	\$800,000	\$1,000,000	\$1,000,000
SUD-09/WS37	Emergency water and sanitation services to returnees, vulnerable HHs and people affected by conflict and natural disasters in Aweil East and Aweil centre Counties Northern Bahr-el Ghazel State. [S] (H)		\$200,000	\$400,000	\$500,000	\$500,000
SUD-09/WS36	Emergency water and sanitation services to returnees, vulnerable HHs and people affected by conflict and natural disasters in Wuror, Akobo west and Nyirol Counties, Jonglei State. [S] (H)		\$300,000	\$400,000	\$500,000	\$500,000
<i>SCF</i>			\$236,650	\$473,300	\$709,950	\$946,600
SUD-09/WS106	Integrated project for water, sanitation and hygiene in Darfur. [D] (H)		\$127,188	\$254,375	\$381,562	\$508,750
SUD-09/WS91	Integrated WASH Project for vulnerable population in Khartoum [KN] (H)		\$109,462	\$218,925	\$328,388	\$437,850
<i>SC-US</i>			\$1,166,096	\$2,010,832	\$3,127,785	\$3,127,785
SUD-09/WS128	Emergency Water Environment and Sanitation Program [D] (H)		\$1,000,000	\$1,700,000	\$2,500,000	\$2,500,000
SUD-09/WS98	Increase access to water and sanitation facilities in South Kordofan. [SK] (H)		\$24,000	\$78,000	\$204,600	\$204,600
SUD-09/WS56	Restoring water systems and provision of sanitation facilities for Abyei area. [A] (H)		\$142,096	\$232,832	\$423,185	\$423,185
<i>SFM</i>			\$240,750	\$399,000	\$483,000	\$483,000
SUD-09/WS38	Humanitarian assistance project [S] (H)		\$240,750	\$399,000	\$483,000	\$483,000
<i>SLDA</i>			\$105,000	\$200,000	\$319,000	\$319,000
SUD-09/WS39	Lainya community water, hygiene and sanitation project. [S] (H)		\$105,000	\$200,000	\$319,000	\$319,000
<i>SNV</i>			\$160,000	\$330,000	\$619,702	\$619,702
SUD-09/WS40	Improving access to clean drinking water and sanitation services in 4 Counties of Kapoeta, North, South, East and Ikotos in Eastern Equatoria State (EES) of South Sudan over a 2 years period. [S] (ER)		\$100,000	\$200,000	\$358,172	\$358,172
SUD-09/WS41	Technical and social capacity building of LCBs and CBOs to facilitate sustainable service delivery for effective management and use of the facilities by the communities and schools. [S] (ER)		\$60,000	\$130,000	\$261,530	\$261,530
<i>Solidarites</i>			\$1,085,906	\$2,074,313	\$3,062,719	\$3,943,625
SUD-09/WS59	Improvement of the living conditons of Maaban County population through hygiene promotion. [S] (ER)		\$120,000	\$185,000	\$250,000	\$250,000
SUD-09/WS58	Improvement of the living conditions of Obel population through hygiene promotion. [S] (ER)		\$85,000	\$127,500	\$170,000	\$170,000
SUD-09/WS107	Emergency and post emergency response for conflict affected population of South and West Darfur States. [D] (H)		\$880,906	\$1,761,813	\$2,642,719	\$3,523,625

Supporting Projects - Water and Sanitation - SUDO

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>SUDO</i>			\$787,587	\$1,290,213	\$1,913,208	\$2,377,606
SUD-09/WS71	Improved water supply, sanitation and hygiene in Kadalo area in Blue Nile [BN] (ER)		\$149,050	\$223,575	\$298,100	\$298,100
SUD-09/WS99	Villages' Initiatives for Sanitation and Hygiene Improvement. [SK] (ER)		\$299,393	\$388,350	\$471,567	\$554,785
SUD-09/WS92	Integrated WASH Project for vulnerable population in Khartoum IDPs camps and North Kordofan State [KN] (H)		\$171,000	\$342,000	\$513,000	\$684,000
SUD-09/WS108	Water, sanitation and hygiene programme in South and West Darfur. [D] (H)		\$168,144	\$336,288	\$630,541	\$840,721
<i>Tearfund</i>			\$2,194,000	\$4,394,000	\$5,688,100	\$5,688,100
SUD-09/WS42	Water, sanitation, hygiene promotion and capacity building in Northern Bar el-Ghazal, Jonglei and Upper Nile States. [S] (ER)		\$500,000	\$1,200,000	\$1,794,000	\$1,794,000
SUD-09/WS109	Intergration environment humanitarian programme for displaced, nomad and host communities in Darfur. [D] (H)		\$1,694,000	\$3,194,000	\$3,894,100	\$3,894,100
<i>TNM</i>			\$400,000	\$775,000	\$1,204,000	\$1,204,000
SUD-09/WS82	Promotion of Safe Water Access to Underserved Areas in North Darfur [D] (H)		\$400,000	\$775,000	\$1,204,000	\$1,204,000
<i>Triangle</i>			\$350,000	\$700,000	\$700,000	\$700,000
SUD-09/WS117	Assistance to conflict affected people in West Darfur. [D] (H)		\$350,000	\$700,000	\$700,000	\$700,000
<i>UMCOR</i>			\$901,580	\$1,312,370	\$1,803,160	\$1,803,160
SUD-09/WS43	Health and sanitation for reintegration of returnees in South Sudan. [S] (H)		\$336,510	\$504,765	\$673,020	\$673,020
SUD-09/WS83	Improved Water Supply to Vulnerable Communities in Adilla and Al Daein Localities. [D] (H)		\$565,070	\$807,605	\$1,130,140	\$1,130,140
<i>UNESCO</i>			\$100,000	\$195,000	\$278,000	\$278,000
SUD-09/WS44	Improving systems and procedures for hygienic collection and storage of rain water, and raise public awareness in this area. [S] (ER)		\$100,000	\$195,000	\$278,000	\$278,000
<i>UNHCR</i>			\$1,277,500	\$2,432,500	\$2,978,114	\$2,978,114
SUD-09/WS45	Provide integrated and improved support in sanitation and drinking water services for returnees, IDPs and receiving communities. [S] (ER)		\$1,000,000	\$2,000,000	\$2,415,614	\$2,415,614
SUD-09/WS120	Improvement of water supply and sanitation services in 12 refugee camps and refugee hosting areas. [E] (H)		\$277,500	\$432,500	\$562,500	\$562,500
<i>UNICEF</i>			\$27,021,202	\$36,409,460	\$42,987,108	\$42,987,108
SUD-09/WS47	Improvement of health of rural and vulnerable communities through improvements in sustainable natural resource management and self reliance and efficient provision of water, sanitation and improved hygiene services including social protection. [S] (H)		\$1,000,000	\$1,712,000	\$2,640,897	\$2,640,897
SUD-09/WS46	Improvement of health of rural and vulnerable communities in Southern Sudan through increased access to safe water supply, sanitation and improved hygiene practices. [S] (H)		\$8,000,000	\$10,000,000	\$12,359,103	\$12,359,103
SUD-09/WS110	Integrated WASH Programme for conflict affected population in Darfur region. [D] (H)		\$9,000,000	\$12,261,000	\$14,185,821	\$14,185,821
SUD-09/WS93	Integrated WASH Project for IDPs and emergency affected population in Khartoum and other Northern states [KN] (H)		\$1,421,202	\$2,442,404	\$2,863,349	\$2,863,349
SUD-09/WS121	Integrated WASH Project for IDPs, host communities and other emergency affected population in Eastern States [E] (H)		\$2,800,000	\$3,398,725	\$3,398,725	\$3,398,725
SUD-09/WS94	Integrated WASH Project for National Emergency Preparedness and Response [NP] (H)		\$1,500,000	\$2,594,304	\$2,594,304	\$2,594,304
SUD-09/WS100	Integrated WASH Project for returnees and other emergency affected population in South Kordofan [SK] (H)		\$1,600,000	\$1,901,027	\$2,355,242	\$2,355,242
SUD-09/WS72	Integrated WASH Project for returnees, host communities and other emergency affected population in Blue Nile [BN] (H)		\$1,100,000	\$1,400,000	\$1,678,973	\$1,678,973

Supporting Projects - Water and Sanitation - UNICEF

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/WS68	WASH Project for reintegration of returnees and other emergency affected population in Abyei area [A] (H)		\$600,000	\$700,000	\$910,694	\$910,694
<i>WHO</i>			\$503,000	\$963,176	\$1,092,711	\$1,092,711
SUD-09/WS112	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. [D] (ER)		\$45,000	\$145,000	\$162,355	\$162,355
SUD-09/WS111	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. [D] (H)		\$458,000	\$818,176	\$930,356	\$930,356
<i>World Vision</i>			\$1,000,000	\$2,650,000	\$3,750,000	\$3,750,000
SUD-09/WS73	Baw and Geissan WASH Project in Blue Nile [BN] (ER)		\$500,000	\$850,000	\$1,150,000	\$1,150,000
SUD-09/WS84	South Darfur World Vision Watsan Programme [D] (H)		\$500,000	\$1,800,000	\$2,600,000	\$2,600,000
<i>World Vision Sudan</i>			\$2,090,000	\$2,513,500	\$2,733,500	\$2,733,500
SUD-09/WS52	Tonj North Safe Water and Sanitation project for Early Recovery. [S] (ER)		\$420,000	\$470,000	\$520,000	\$520,000
SUD-09/WS49	Emergency water and sanitation for IDPs and host community in Gorgrial East. [S] (ER)		\$300,000	\$370,000	\$420,000	\$420,000
SUD-09/WS48	Safe water and sanitation solutions for community in Tonj East. [S] (ER)		\$400,000	\$450,000	\$500,000	\$500,000
SUD-09/WS53	Western Equatorial watsan project for recovery and reintegration of returnees and host communities. [S] (ER)		\$450,000	\$590,500	\$590,500	\$590,500
SUD-09/WS50	Khorflus water and environmental sanitation project for reintegration of returnees to host communities. [S] (H)		\$200,000	\$240,000	\$260,000	\$260,000
SUD-09/WS51	Lower Sobat project for reintergaration of returnees to host communities. [S] (H)		\$320,000	\$393,000	\$443,000	\$443,000
<i>YARRDSS</i>			\$193,000	\$368,000	\$543,000	\$718,000
SUD-09/WS54	Hygiene and sanitation promotion for rural schools and health facilities in Lelo, Ogod Payams and Malakal Town. [S] (ER)		\$93,000	\$168,000	\$243,000	\$318,000
SUD-09/WS2	Increase water access to returnees and host community. [S] (H)		\$100,000	\$200,000	\$300,000	\$400,000
<i>ZOA Refugee</i>			\$500,000	\$1,095,000	\$1,989,000	\$1,989,000
SUD-09/WS55	Sustained and rehabilitated WATSAN facilities and services in rural Central Equatoria. [S] (ER)		\$400,000	\$895,000	\$1,679,000	\$1,679,000
SUD-09/WS85	Emergency Water and Sanitation Project [D] (H)		\$100,000	\$200,000	\$310,000	\$310,000
GRAND TOTAL			\$79,198,552	\$118,729,176	\$152,562,832	\$159,990,367