

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Cross-sector Support for Return - DED

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Cross-sector Support for Return			\$29,625,033	\$48,648,130	\$63,125,160	\$63,657,160
<i>DED</i>			\$250,000	\$480,000	\$614,000	\$614,000
SUD-09/RR1	Support the Sustainable Reintegration of Returning Refugees and IDPs Into Receiving Communities [S] (ER)		\$250,000	\$480,000	\$614,000	\$614,000
<i>HI</i>			\$400,000	\$600,000	\$800,000	\$800,000
SUD-09/RR2	Maintenance and Management of Bor Way Station, Transportation of Sudanese Returnees and Internally Displaced Persons, in Jonglei State [S] (H)		\$400,000	\$600,000	\$800,000	\$800,000
<i>IOM</i>			\$18,760,100	\$28,086,300	\$35,707,700	\$36,239,700
SUD-09/RR9	Cross-Sector Support for the Integration of IDPs in Greater Khartoum [KN] (ER)		\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/RR11	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora [S][SK][E][KN] (ER)		\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/RR10	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad [S][SK][E][KN] (H)		\$1,600,000	\$2,400,000	\$3,200,000	\$3,200,000
SUD-09/RR14	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$3,750,000	\$6,850,000	\$9,000,000	\$9,000,000
SUD-09/RR15	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$4,016,100	\$4,789,300	\$6,835,700	\$6,835,700
SUD-09/RR6	Return and Reintegration Support [A] (H)		\$3,000,000	\$5,000,000	\$5,500,000	\$5,500,000
SUD-09/RR12	Technical, Protection Support and Logistical Assistance to Government-Funded Return of IDPs from the North [NP] (H)		\$3,144,000	\$4,197,000	\$4,722,000	\$5,254,000
SUD-09/RR13	Tracking of Spontaneous Returnees in Sudan [S][A][SK][KN] (H)		\$1,250,000	\$1,850,000	\$2,450,000	\$2,450,000
<i>IRC</i>			\$613,006	\$920,409	\$1,021,676	\$1,021,676
SUD-09/RR17	Support for Sustainable Return and Reintegration [SK] (ER)		\$268,129	\$402,194	\$446,882	\$446,882
SUD-09/RR7	Support for Sustainable Return and Reintegration [BN] (ER)		\$344,877	\$518,215	\$574,794	\$574,794
<i>UMCOR</i>			\$218,988	\$328,482	\$437,976	\$437,976
SUD-09/RR3	Socio Economic Reintegration of Returnees in Greater Yei [S] (ER)		\$218,988	\$328,482	\$437,976	\$437,976
<i>UNHCR</i>			\$8,582,939	\$16,782,939	\$22,593,808	\$22,593,808
SUD-09/RR8	Provision of Cross Sector Support For Displaced Persons, Returnee and Host Populations [BN] (ER)		\$582,939	\$782,939	\$982,939	\$982,939
SUD-09/RR4	Establishment / Management of Way Stations and Dispersal of Returnees From Way Stations to Final Destinations [S] (H)		\$8,000,000	\$16,000,000	\$21,610,869	\$21,610,869
<i>UNICEF</i>			\$800,000	\$1,450,000	\$1,950,000	\$1,950,000
SUD-09/RR5	Southern Sudan Information Initiative for Return and Reintegration [S] (ER)		\$200,000	\$350,000	\$500,000	\$500,000
SUD-09/RR16	Sudan Information Campaign for Returns [NP][D][SK][KN] (H)		\$600,000	\$1,100,000	\$1,450,000	\$1,450,000

Supporting Projects - Cross-sector Support for Return - UNICEF

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
GRAND TOTAL			\$29,625,033	\$48,648,130	\$63,125,160	\$63,657,160