

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Protection and Human Rights - Al Manar

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Protection and Human Rights			\$56,338,592	\$79,744,243	\$103,710,827	\$107,122,127
<i>Al Manar</i>			\$156,474	\$273,838	\$391,193	\$391,193
SUD-09/PHR90	Capacity Building, Basic Legal Awareness and Targeted Livelihood Support for Women at Risk in IDP Communities, Khartoum. [KN] (ER)		\$156,474	\$273,838	\$391,193	\$391,193
<i>CARE</i>			\$507,926	\$710,889	\$998,850	\$998,850
SUD-09/PHR57	"Let Their Voices be Heard": Securing Inclusion and Building Leadership of Women for Lasting Peace, Darfur. [D] (ER)		\$107,926	\$195,889	\$283,850	\$283,850
SUD-09/PHR58	Prevention of Gender Based Violence and Promotion of Peace Building. [D] (ER)		\$100,000	\$115,000	\$215,000	\$215,000
SUD-09/PHR91	Strengthening CSOs to Prevent Sexual and Gender Based Violence and Empower Women at Risk - Phase II. [KN] (ER)		\$300,000	\$400,000	\$500,000	\$500,000
<i>CCOC</i>			\$140,000	\$200,000	\$275,000	\$339,000
SUD-09/PHR2	Drop-In Centre to Protect and Reintegrate Street Children, Juba. [S] (ER)		\$140,000	\$200,000	\$275,000	\$339,000
<i>CDF</i>			\$150,000	\$300,000	\$470,476	\$470,476
SUD-09/PHR59	Child Protection and Psychosocial Well-Being for Children Affected by War, Darfur. [D] (H)		\$150,000	\$300,000	\$470,476	\$470,476
<i>CHF International</i>			\$50,000	\$150,000	\$150,000	\$150,000
SUD-09/PHR3	Supporting Gender Units in Central Equatoria, Southern Sudan. [S] (ER)		\$50,000	\$150,000	\$150,000	\$150,000
<i>Concern</i>			\$172,552	\$345,104	\$690,207	\$690,207
SUD-09/PHR60	Promoting Protection for Vulnerable Population through Camp Management and Area Coordination activities. [D] (H)		\$172,552	\$345,104	\$690,207	\$690,207
<i>EM-DH</i>			\$570,000	\$1,070,000	\$1,970,000	\$1,970,000
SUD-09/PHR6	Child Rights Promotion and Protection Programme. [S] (ER)		\$300,000	\$550,000	\$1,200,000	\$1,200,000
SUD-09/PHR61	Psychosocial Support Programme for Children Affected by War. [D] (ER)		\$270,000	\$520,000	\$770,000	\$770,000
<i>HAI</i>			\$206,581	\$353,162	\$746,325	\$746,325
SUD-09/PHR8	Preventing HIV/AIDS and Alleviating its Impact in Central Equatoria, Southern Sudan. [S] (ER)		\$206,581	\$353,162	\$746,325	\$746,325
<i>IOM</i>			\$2,981,800	\$5,231,700	\$9,130,000	\$9,130,000
SUD-09/PHR1	Return and Reintegration Monitoring, Southern Kordofan. [SK] (ER)		\$220,000	\$330,000	\$440,000	\$440,000
SUD-09/PHR10	Return and Reintegration Monitoring, Southern Sudan. [S] (ER)		\$880,000	\$1,320,000	\$1,760,000	\$1,760,000
SUD-09/PHR62	Population Baselines and Tracking and Village Assessments in North and South, Darfur. [D] (H)		\$625,000	\$1,250,000	\$2,500,000	\$2,500,000
SUD-09/PHR9	Protection Mainstreaming within Organized Returns, South Sudan. [S] (H)		\$186,000	\$210,800	\$248,000	\$248,000
SUD-09/PHR92	Protection Mainstreaming within Sudan Organised Returns, Khartoum and Northern States. [KN] (H)		\$70,800	\$120,900	\$182,000	\$182,000

Supporting Projects - Protection and Human Rights - IOM

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/PHR63	Protection Monitoring of IDP Returns and Relocations in North and South Darfur. [D] (H)		\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000
<i>IRC</i>			\$3,436,759	\$5,193,477	\$6,923,861	\$6,923,861
SUD-09/PHR38	Establishing and Supporting the Operation of Justice and Confidence Centres. [S] (ER)		\$283,819	\$354,781	\$354,781	\$354,781
SUD-09/PHR11	Mitigating Impact of Gender Based Violence (GBV) in Aweil. [S] (ER)		\$250,000	\$350,000	\$414,227	\$414,227
SUD-09/PHR13	Mitigating Impact of Gender Based Violence (GBV) in Rumbek. [S] (ER)		\$450,000	\$750,000	\$900,000	\$900,000
SUD-09/PHR12	Mitigating the Impact of Gender Based Violence (GBV) in Eastern Equatoria. [S] (ER)		\$250,000	\$350,000	\$414,277	\$414,277
SUD-09/PHR14	Protecting Children and Youth through Community Empowerment. [S] (ER)		\$216,572	\$433,143	\$649,715	\$649,715
SUD-09/PHR15	Protection Focused Reintegration Support for Refugee and IDP Returnees and Host Communities, Juba. [S] (ER)		\$116,000	\$232,000	\$475,000	\$475,000
SUD-09/PHR16	Protection Focused Reintegration Support to Refugee and IDP Returnees and Host Communities, Eastern Equatoria. [S] (ER)		\$116,000	\$232,000	\$475,000	\$475,000
SUD-09/PHR50	Support for Sustainable Protection Monitoring for Return and Reintegration, Blue Nile. [BN] (ER)		\$241,067	\$361,601	\$401,779	\$401,779
SUD-09/PHR104	Support for Sustainable Protection Monitoring for Return and Reintegration, Southern Kordofan. [SK] (ER)		\$250,000	\$340,000	\$430,247	\$430,247
SUD-09/PHR49	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile. [BN] (H)		\$260,412	\$390,618	\$434,020	\$434,020
SUD-09/PHR17	Return Protection Monitoring, Central Equatoria. [S] (H)		\$200,000	\$250,000	\$310,000	\$310,000
SUD-09/PHR18	Return Protection Monitoring, Northern Bahr El Ghazal. [S] (H)		\$200,000	\$260,000	\$310,000	\$310,000
SUD-09/PHR37	Returnee Protection Monitoring, Eastern Equatoria. [S] (H)		\$200,000	\$250,000	\$310,000	\$310,000
SUD-09/PHR55	Support for Conflict-Affected Women and Girls, Blue Nile. [BN] (H)		\$272,889	\$409,334	\$454,815	\$454,815
SUD-09/PHR43	Support for Reintegration of Demobilized Children Associated with the Armed Forces/Groups (CAAFG) and Prevention of their Re-recruitment. [S] (H)		\$130,000	\$230,000	\$590,000	\$590,000
<i>LCEDA</i>			\$92,934	\$185,866	\$278,800	\$278,800
SUD-09/PHR19	Protection of Women and Returnees, Western Equatoria. [S] (ER)		\$92,934	\$185,866	\$278,800	\$278,800
<i>Mubadiroon</i>			\$13,350	\$20,025	\$26,700	\$26,700
SUD-09/PHR64	Child Protection Through Education, Darfur. [D] (H)		\$13,350	\$20,025	\$26,700	\$26,700
<i>Nahda</i>			\$150,000	\$205,000	\$255,000	\$255,000
SUD-09/PHR65	Integrated Response for Women and Child Protection. [D] (H)		\$150,000	\$205,000	\$255,000	\$255,000
<i>NCA</i>			\$100,000	\$200,000	\$230,000	\$230,000
SUD-09/PHR20	Community Protection and Human Rights Project. [S] (ER)		\$100,000	\$200,000	\$230,000	\$230,000
<i>NRC</i>			\$1,893,539	\$2,553,539	\$3,753,539	\$3,753,539
SUD-09/PHR22	Cross-border Information, Counselling and Legal Assistance to the Displaced, Southern Sudan. [S] (H)		\$400,000	\$510,000	\$610,000	\$610,000
SUD-09/PHR25	Information, Counselling and Legal Assistance (ICLA), Yei River. [S] (H)		\$500,000	\$650,000	\$750,000	\$750,000
SUD-09/PHR93	Information, Counselling and Legal Assistance (ICLA), Khartoum. [KN] (H)		\$393,539	\$593,539	\$1,393,539	\$1,393,539
SUD-09/PHR24	Information, Counselling and Legal Assistance to Returnees and IDPs, Juba. [S] (H)		\$300,000	\$400,000	\$500,000	\$500,000
SUD-09/PHR23	Information, Counselling and Legal Assistance to Returnees and IDPs. [S] (H)		\$300,000	\$400,000	\$500,000	\$500,000

Supporting Projects - Protection and Human Rights - NRC

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>OXFAM GB</i>			\$200,000	\$375,000	\$412,499	\$412,499
SUD-09/PHR66	Improving the Safety and Protection of IDPs and Civilians, Darfur. [D] (H)		\$200,000	\$375,000	\$412,499	\$412,499
<i>RUYA</i>			\$30,700	\$40,500	\$71,200	\$71,200
SUD-09/PHR105	Rehabilitation and Reintegration of Working Children, Southern Kordofan. [SK] (ER)		\$30,700	\$40,500	\$71,200	\$71,200
<i>Samaritan's Purse</i>			\$363,394	\$665,748	\$968,102	\$968,102
SUD-09/PHR67	Child Protection, Supporting Child Friendly Spaces and Youth Centres, Training and Recreational Activities. [D] (H)		\$204,160	\$357,280	\$510,400	\$510,400
SUD-09/PHR68	Women's Livelihoods and SGBV Support and Outreach Services, Darfur. [D] (H)		\$159,234	\$308,468	\$457,702	\$457,702
<i>SC-Sweden</i>			\$1,393,769	\$2,373,144	\$3,400,519	\$3,938,519
SUD-09/PHR5	A Civil Society Promoting and Protecting Child and Human Rights. [S] (ER)		\$110,000	\$185,000	\$237,000	\$237,000
SUD-09/PHR94	Advocacy and Capacity Building to Ensure Children's Rights. [KN] (ER)		\$70,000	\$190,000	\$300,000	\$300,000
SUD-09/PHR51	Advocate for, Support and Build Capacity on Child Rights, Blue Nile. [BN] (ER)		\$157,000	\$187,000	\$238,000	\$238,000
SUD-09/PHR4	Child Protection. [S] (ER)		\$218,019	\$418,019	\$718,019	\$918,019
SUD-09/PHR7	Emergency Preparedness. [S] (ER)		\$100,000	\$160,000	\$210,000	\$298,000
SUD-09/PHR21	National Child Protection Systems. [S] (ER)		\$200,000	\$400,000	\$600,000	\$600,000
SUD-09/PHR111	Reunification of Released Children. [S] (ER)		\$150,000	\$250,000	\$320,000	\$570,000
SUD-09/PHR69	Promoting the Protection and Psychosocial Well-Being of Children and Youth, North Darfur. [D] (H)		\$388,750	\$583,125	\$777,500	\$777,500
<i>SC-UK</i>			\$800,000	\$1,370,000	\$1,719,000	\$1,719,000
SUD-09/PHR84	Developing and Strengthening Integrated Child Protection Mechanism for Vulnerable, At-Risk and Marginalised Children. [E] (ER)		\$250,000	\$320,000	\$369,000	\$369,000
SUD-09/PHR95	Development and Strengthening of Comprehensive Child Protection Mechanism for Vulnerable and At-Risk Children, Khartoum. [KN] (ER)		\$300,000	\$700,000	\$900,000	\$900,000
SUD-09/PHR26	Support to Reintegration of Reunified, Separated and Returning Children. [S] (ER)		\$250,000	\$350,000	\$450,000	\$450,000
<i>SC-US</i>			\$350,000	\$595,000	\$1,000,000	\$1,000,000
SUD-09/PHR106	Capacity Building for Government and Communities to Address Child Protection and GBV, Southern Kordofan. [SK] (ER)		\$200,000	\$360,000	\$600,000	\$600,000
SUD-09/PHR45	Capacity Building for Government and Communities to Address Child Protection and Gender Based Violence (GBV) Related Issues, Abyei/Agok. [A] (H)		\$150,000	\$235,000	\$400,000	\$400,000
<i>SNCTP</i>			\$85,000	\$165,000	\$250,000	\$250,000
SUD-09/PHR85	Information, Education and Communication Advocacy Campaigns for the Elimination of FGM/HTPs/HIV/AIDS/GBV and the Promotion Human Rights. [E] (ER)		\$50,000	\$100,000	\$150,000	\$150,000
SUD-09/PHR96	Promote Gender Equality and Equity, Khartoum and Northern States. [KN] (ER)		\$35,000	\$65,000	\$100,000	\$100,000
<i>SPCR</i>			\$82,449	\$164,898	\$329,795	\$329,795
SUD-09/PHR70	Promoting the Protection and Psychosocial Well-Being of Children. [D] (H)		\$82,449	\$164,898	\$329,795	\$329,795

Supporting Projects - Protection and Human Rights - SSLS

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>SSLS</i>			\$350,000	\$550,000	\$650,000	\$700,000
SUD-09/PHR39	Lobbying and Advocacy for Legal Aid Support. [S] (ER)		\$350,000	\$550,000	\$650,000	\$700,000
<i>SUDO</i>			\$110,000	\$211,000	\$271,000	\$271,000
SUD-09/PHR107	Protection and Human Rights Network Programme, Southern Kordofan. [SK] (ER)		\$110,000	\$211,000	\$271,000	\$271,000
<i>Tearfund</i>			\$58,442	\$116,883	\$175,325	\$175,325
SUD-09/PHR72	Psychosocial and Recreational Support and Activities for Vulnerable Children and Youth. [D] (H)		\$58,442	\$116,883	\$175,325	\$175,325
<i>Terre Des Hommes</i>			\$620,000	\$1,170,000	\$1,720,687	\$1,720,687
SUD-09/PHR71	Strengthening Capacities to Respond to Psychosocial and Recreational Needs of IDP Children and Youth in Camps and Communities. [D] (H)		\$620,000	\$1,170,000	\$1,720,687	\$1,720,687
<i>UNDP</i>			\$2,575,370	\$5,150,740	\$8,101,479	\$8,901,479
SUD-09/PHR86	Access to Justice and Confidence-Building. [E] (ER)		\$600,000	\$1,200,000	\$1,200,000	\$1,200,000
SUD-09/PHR46	Strengthening Access to Justice and Human Security in the Three Protocol Areas, Abyei. [A] (ER)		\$711,045	\$1,422,090	\$2,844,179	\$2,844,179
SUD-09/PHR108	Strengthening Access to Justice and Human Security in the Three Protocol Areas, Southern Kordofan. [SK] (ER)		\$264,325	\$528,650	\$1,057,300	\$1,057,300
SUD-09/PHR56	UNDP Rule of Law Programme, Darfur. [D] (ER)		\$1,000,000	\$2,000,000	\$3,000,000	\$3,800,000
<i>UNESCO</i>			\$95,000	\$176,000	\$256,000	\$306,000
SUD-09/PHR27	Promoting Women's Peace and Human Security Initiatives and Human Rights at Community Level. [S] (ER)		\$95,000	\$176,000	\$256,000	\$306,000
<i>UNFPA</i>			\$2,305,220	\$3,185,220	\$4,295,191	\$6,204,491
SUD-09/HN201	Clinical Management of Rape and Counselling of Rape Survivors Training of Trainers [S] (ER)		\$135,920	\$285,920	\$435,920	\$435,920
SUD-09/PHR113	Establish Southern Sudan Population Secretariat. [S] (ER)		\$500,000	\$500,000	\$500,000	\$1,500,000
SUD-09/PHR112	Prevention, Response and Referral of Sexual and Gender Based Violence. [S] (ER)		\$909,300	\$909,300	\$1,209,300	\$2,118,600
SUD-09/PHR97	Capacity Building of Multi-Sectoral Actors and Community Awareness Raising on Gender-Based Violence. [KN] (H)		\$60,000	\$90,000	\$149,971	\$149,971
SUD-09/PHR73	Lifesaving, Comprehensive, and Multi-Sectoral Prevention and Response to GBV Survivors, Darfur. [D] (H)		\$500,000	\$1,200,000	\$1,800,000	\$1,800,000
SUD-09/PHR103	Response to and Prevention of GBV by Local Institutions and Communities. [SK] (H)		\$200,000	\$200,000	\$200,000	\$200,000
<i>UNHCR</i>			\$21,690,411	\$27,200,974	\$30,992,814	\$30,992,814
SUD-09/PHR80	Developing the National Asylum System and Enhancing Durable Solutions for Refugees and Asylum Seekers. [NP] (ER)		\$567,431	\$767,431	\$967,431	\$967,431
SUD-09/PHR99	Interventions, Capacity Building and Support for Coordination of Activities to Improve Conditions and Contribute to Solutions for IDPs, with Focus on Groups with Specific Needs, Khartoum. [KN] (ER)		\$765,429	\$1,065,429	\$1,265,429	\$1,265,429
SUD-09/PHR52	Monitoring and Enhancing the protection of Displaced and Returning Population, Blue Nile. [BN] (ER)		\$321,260	\$371,260	\$421,260	\$421,260
SUD-09/PHR98	Promotion of Protective Environment for Urban Refugees and Asylum Seekers by Providing Legal, Social Counselling and Emergency Assistance, Khartoum. [KN] (H)		\$733,474	\$1,033,474	\$1,233,474	\$1,233,474
SUD-09/PHR74	Protection Assistance to Refugees and IDPs, Darfur. [D] (H)		\$15,802,817	\$18,963,380	\$21,070,422	\$21,070,422
SUD-09/PHR29	Provision of Protection for Returnees, Refugees and IDPs Through Community and Rights-Based Monitoring Methodologies and Structures. [S] (H)		\$2,000,000	\$3,000,000	\$3,878,114	\$3,878,114

Supporting Projects - Protection and Human Rights - UNHCR

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/PHR87	Strengthening the Protection of and Finding Durable Solutions for Asylum Seekers and Refugees, Eastern States. [E] (H)		\$1,500,000	\$2,000,000	\$2,156,684	\$2,156,684
<i>UNICEF</i>			<i>\$12,540,000</i>	<i>\$15,380,000</i>	<i>\$17,881,174</i>	<i>\$17,881,174</i>
SUD-09/PHR81	Child Protection Sector Policy, Planning, Social Protection and Justice for Children. [NP] (ER)		\$1,250,000	\$1,350,000	\$1,450,000	\$1,450,000
SUD-09/PHR41	Community Based Protection Services for Children Victims of Abuse and Exploitation. [S] (ER)		\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/PHR47	Community Radio Broadcasting and Radio Listening Groups, Abyei. [A] (ER)		\$40,000	\$60,000	\$75,000	\$75,000
SUD-09/PHR100	Community Radio Broadcasting and Radio Listening Groups, Khartoum and Northern States. [KN] (ER)		\$180,000	\$250,000	\$300,000	\$300,000
SUD-09/PHR109	Community Radio Broadcasting and Radio Listening Groups, Southern Kordofan. [SK] (ER)		\$80,000	\$100,000	\$150,000	\$150,000
SUD-09/PHR53	Community Radio Broadcasting and Radio Listening Groups. [BN] (ER)		\$120,000	\$150,000	\$204,699	\$204,699
SUD-09/PHR88	Introducing Community Radio Programmes to Support Awareness Raising on Child Protection Issues, Eastern States. [E] (ER)		\$120,000	\$220,000	\$280,000	\$280,000
SUD-09/PHR75	Introducing Community Radio Programmes to Support Child Protection Awareness Raising, Darfur. [D] (ER)		\$300,000	\$310,000	\$320,000	\$320,000
SUD-09/PHR82	Programme Communication and Community Mobilization in Support for Improving Child Protection Environment. [NP] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
SUD-09/PHR44	Prevention, Release and Reintegration of Children Associated with Armed Forces or Groups and Protection of other Vulnerable Children Affected by Conflict, Southern Sudan. [S] (H)		\$500,000	\$1,000,000	\$1,365,000	\$1,365,000
SUD-09/PHR76	Protection of Children in the Three States, Darfur. [D] (H)		\$4,500,000	\$5,000,000	\$5,450,000	\$5,450,000
SUD-09/PHR48	Protection of Children, Abyei [A] (H)		\$400,000	\$500,000	\$586,000	\$586,000
SUD-09/PHR54	Protection of Children, Blue Nile [BN] (H)		\$450,000	\$550,000	\$640,475	\$640,475
SUD-09/PHR89	Protection of Children, Eastern States. [E] (H)		\$1,000,000	\$1,190,000	\$1,290,000	\$1,290,000
SUD-09/PHR101	Protection of Children, Khartoum and Northern States. [KN] (H)		\$1,000,000	\$1,100,000	\$1,260,000	\$1,260,000
SUD-09/PHR110	Protection of Children, Southern Kordofan. [SK] (H)		\$1,100,000	\$1,300,000	\$1,410,000	\$1,410,000
SUD-09/PHR42	Protection of Vulnerable Children in Emergency Situations. [S] (H)		\$300,000	\$500,000	\$700,000	\$700,000
<i>UNIFEM</i>			<i>\$900,000</i>	<i>\$2,100,000</i>	<i>\$2,939,555</i>	<i>\$2,939,555</i>
SUD-09/PHR83	Capacity Building for National Network on Ending Violence Against Women (VAW) and Girls. [NP] (ER)		\$200,000	\$500,000	\$700,000	\$700,000
SUD-09/PHR78	Capacity building for NGOs and CBOs to Engage in Advocacy Campaigns on Ending Violence Against Women in the IDP Camps, Darfur. [D] (ER)		\$200,000	\$400,000	\$500,000	\$500,000
SUD-09/PHR102	Increasing Women's Equal access to Gender Justice. [KN] (ER)		\$200,000	\$450,000	\$650,000	\$650,000
SUD-09/PHR31	Protection and Respect for Women's Rights. [S] (ER)		\$100,000	\$350,000	\$489,555	\$489,555
SUD-09/PHR77	Women's Participation in the Darfur-Darfur Dialogue and Consultations for Peace Building. [D] (ER)		\$200,000	\$400,000	\$600,000	\$600,000
<i>Warchild Canada</i>			<i>\$366,922</i>	<i>\$611,536</i>	<i>\$611,536</i>	<i>\$611,536</i>
SUD-09/PHR79	Stronger Youth, Safer Youth, West Darfur. [D] (ER)		\$366,922	\$611,536	\$611,536	\$611,536
<i>World Vision Sudan</i>			<i>\$800,000</i>	<i>\$1,150,000</i>	<i>\$1,375,000</i>	<i>\$1,375,000</i>
SUD-09/PHR33	Child and Youth Protection and Reintegration, Upper Nile. [S] (ER)		\$200,000	\$300,000	\$350,000	\$350,000
SUD-09/PHR35	Child and Youth Protection Response and Reintegration, Khorfulus. [S] (ER)		\$200,000	\$250,000	\$275,000	\$275,000
SUD-09/PHR34	Child and Youth Protection Response and Reintegration, Warrap. [S] (ER)		\$200,000	\$300,000	\$350,000	\$350,000

Supporting Projects - Protection and Human Rights - World Vision Sudan

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/PHR32	Community-Based Protection and Reintegration, Western Equatoria. [S] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
GRAND TOTAL			\$56,338,592	\$79,744,243	\$103,710,827	\$107,122,127