

2009 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Abyei - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Abyei			\$420,861	\$629,603	\$728,290	\$728,290
NFIs and Emergency Shelter			\$420,861	\$629,603	\$728,290	\$728,290
<i>CARE</i>			\$47,100	\$82,600	\$100,000	\$100,000
SUD-09/NS35	NFIs for Emergency Response and Disaster Mitigation in South Kordofan State [A][SK] (H)		\$0	\$0	\$0	no costing
SUD-09/NS61	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>DCV</i>			\$93,761	\$129,298	\$165,585	\$165,585
SUD-09/NS43	Non-Food and Emergency Shelter Assistance to Disaster- and Conflict-Affected Populations, Spontaneous Returnees, and Vulnerable Communities in North Bahr el Ghazal State and Abyei [S][A] (H)		\$93,761	\$129,298	\$165,585	\$165,585
<i>SC-US</i>			\$110,000	\$160,000	\$200,000	\$200,000
SUD-09/NS63	Abyei NFI and Emergency Shelter Early Recovery Project [A] (ER)		\$110,000	\$160,000	\$200,000	\$200,000
<i>SWGU</i>			\$10,000	\$15,000	\$20,000	\$20,000
SUD-09/NS62	NFI and Emergency Shelter Support for Voluntary Returns in Darfur and Abyei [D][A][KN] (H)		\$10,000	\$15,000	\$20,000	\$20,000
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS59	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS60	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000

Supporting Projects - Abyei - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Blue Nile			\$209,042	\$331,131	\$352,415	\$352,415
NFIs and Emergency Shelter			\$209,042	\$331,131	\$352,415	\$352,415
<i>CARE</i>			\$47,100	\$82,600	\$100,000	\$100,000
SUD-09/NS61	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>SRCS</i>			\$1,942	\$5,826	\$9,710	\$9,710
SUD-09/NS28	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$1,942	\$5,826	\$9,710	\$9,710
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS59	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS60	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000

Supporting Projects - Blue Nile - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Darfur			\$15,895,232	\$23,247,618	\$27,307,593	\$27,993,305
NFIs and Emergency Shelter			\$15,895,232	\$23,247,618	\$27,307,593	\$27,993,305
<i>CARE</i>			\$1,500,000	\$2,500,000	\$3,472,336	\$3,472,336
SUD-09/NS64	Darfur Logistics Operation for the NFI Common Pipeline [D] (H)		\$1,500,000	\$2,500,000	\$3,472,336	\$3,472,336
<i>CHF International</i>			\$324,973	\$414,916	\$414,916	\$414,916
SUD-09/NS38	Provision of Environmental Friendly Shelters to IDPs in Camps [D] (H)		\$47,200	\$56,500	\$56,500	\$56,500
SUD-09/NS39	Provision of Emergency Shelter to Vulnerable Populations Affected by Conflict and Disaster in Nyala and Kass, South Darfur [D] (H)		\$277,773	\$358,416	\$358,416	\$358,416
<i>Concern</i>			\$505,497	\$1,010,995	\$1,010,995	\$1,010,995
SUD-09/NS40	Using NFIs to Mitigate Vulnerability in Kulbus and Krenick Localities of West Darfur [D] (H)		\$505,497	\$1,010,995	\$1,010,995	\$1,010,995
<i>COOPI</i>			\$15,000	\$15,000	\$15,000	\$15,000
SUD-09/NS41	NFI and ES Support to ND 2009 [D] (H)		\$15,000	\$15,000	\$15,000	\$15,000
<i>CRS</i>			\$714,224	\$1,011,817	\$1,209,694	\$1,209,694
SUD-09/NS65	CRS Shelter and NFI Program in West Darfur [D] (H)		\$714,224	\$1,011,817	\$1,209,694	\$1,209,694
<i>German Agro Action</i>			\$55,734	\$55,734	\$55,734	\$55,734
SUD-09/NS66	Provision of Non-Food Items and Emergency Shelters for 11,934 Internally Displaced Families, Returnees and Vulnerable Host Populations in North Darfur (Kutum, Mallet and Malha Localities) [D] (H)		\$55,734	\$55,734	\$55,734	\$55,734
<i>HAI</i>			\$150,000	\$300,000	\$725,000	\$775,000
SUD-09/NS1	Supporting Conflict-Affected Vulnerable Elderly with Non-Food Items and Emergency Shelter in West Darfur [D] (H)		\$100,000	\$200,000	\$525,000	\$525,000
SUD-09/NS2	Support of Conflict-Affected Extremely Vulnerable Elderly with NFIs and Emergency Shelter in North Darfur [D] (H)		\$50,000	\$100,000	\$200,000	\$250,000
<i>Humedica</i>			\$87,434	\$174,866	\$262,300	\$262,300
SUD-09/NS3	Provision of Non-Food Items and Emergency Shelter for 15,000 HH Internally Displaced Persons, Returnees and Other Vulnerable Host Populations in South Darfur, Specifically in Al Salaam and Al Seref, Otash and Morsie Camps [D] (H)		\$87,434	\$174,866	\$262,300	\$262,300
<i>IAH</i>			\$25,000	\$75,000	\$125,000	\$150,000
SUD-09/NS4	Distribution of Non-Food Items to 6,000 Extremely Vulnerable Persons (Disabled/Handicapped Individuals) in South Darfur [D] (H)		\$25,000	\$75,000	\$125,000	\$150,000
<i>INTERSOS</i>			\$45,044	\$100,588	\$155,632	\$155,632
SUD-09/NS5	Support for Conflict-Affected Vulnerable People with NFIs in Western Darfur [D] (H)		\$45,044	\$100,588	\$155,632	\$155,632
<i>IOM</i>			\$205,000	\$380,000	\$555,000	\$730,000
SUD-09/NS30	NFI Distribution Support for Sudan Assisted Returns Programme [D][KN] (H)		\$30,000	\$30,000	\$30,000	\$30,000

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/NS6	Support to the Newly Displaced and IDP Returns in North and South Darfur [D] (H)		\$175,000	\$350,000	\$525,000	\$700,000
<i>IRC</i>			\$173,442	\$260,163	\$289,070	\$289,070
SUD-09/NS7	Providing Humanitarian Assistance for IDPs and Vulnerable Host Communities in Zalingei [D] (H)		\$173,442	\$260,163	\$289,070	\$289,070
<i>Islamic RW</i>			\$10,000	\$13,000	\$38,000	\$38,000
SUD-09/NS8	Distribution of NFIs and Emergency Shelter to Vulnerable IDPs [D] (H)		\$10,000	\$13,000	\$38,000	\$38,000
<i>MERCY CORPS</i>			\$34,400	\$34,400	\$34,400	\$34,400
SUD-09/NS9	Provision of Selected Non-Food Items and Shelters to IDP Vulnerable Households in Zalingei, Mukjar and Um Dhukun [D] (H)		\$34,400	\$34,400	\$34,400	\$34,400
<i>NCA</i>			\$549,212	\$700,000	\$800,000	\$1,039,212
SUD-09/NS10	Emergency Preparedness and Response [D] (H)		\$549,212	\$700,000	\$800,000	\$1,039,212
<i>OXFAM GB</i>			\$200,000	\$300,000	\$348,400	\$348,400
SUD-09/NS11	Provision of NFIs Based on Need in North Darfur [D] (H)		\$200,000	\$300,000	\$348,400	\$348,400
<i>PODR</i>			\$20,000	\$38,000	\$55,000	\$72,000
SUD-09/NS12	Provision/Distribution of Non-Food Items and Emergency Shelter for 8,100 IDP Households from Vulnerable Host Communities in Kass and Alsalam Localities and 1,402 Households in Mosi Camp - All South Darfur [D] (H)		\$20,000	\$38,000	\$55,000	\$72,000
<i>RDN</i>			\$10,000	\$20,000	\$30,000	\$50,000
SUD-09/NS14	Provision/Distribution of Non-Food Items and Emergency Shelter to Support IDPs in Otash Camp and Ed Elfursan Locality [D] (H)		\$10,000	\$20,000	\$30,000	\$50,000
<i>RPDO</i>			\$34,500	\$69,000	\$103,500	\$138,000
SUD-09/NS13	Support of 4,000 Extremely Vulnerable Households with Non-Food Items and Emergency Shelter in Merier, Umzaefa, Alizz Murro, Umjanah, Umkharbuba, Gelgela, Jumbo, Garadaya, Bulbul Timbisco and Surrounding Villages [D] (H)		\$34,500	\$69,000	\$103,500	\$138,000
<i>Samaritan's Purse</i>			\$7,000	\$15,000	\$25,000	\$25,000
SUD-09/NS15	Distribution of Non-Food Items and Emergency Shelter to Conflicted-Affected and Extremely Vulnerable IDPs and Host Communities [D] (H)		\$7,000	\$15,000	\$25,000	\$25,000
<i>SCF</i>			\$15,000	\$25,000	\$41,640	\$41,640
SUD-09/NS17	Non-Food and Emergency Shelter Items Project in South and West Darfur [D] (H)		\$15,000	\$25,000	\$41,640	\$41,640
<i>SC-US</i>			\$25,000	\$50,000	\$75,000	\$75,000
SUD-09/NS16	Provision of Non-Food Items to IDPs and Other Conflict-Affected Communities [D] (H)		\$25,000	\$50,000	\$75,000	\$75,000

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Solidarites</i>			\$200,000	\$330,000	\$430,000	\$430,000
SUD-09/NS18	Provision of Non-Food Items and Emergency Shelter for Internally Displaced Families, Returnees and Vulnerable Host Populations in South Darfur (Shaeria, El Daein and Adilla Localities) and West Darfur (Nertiti and Golo Localities) [D] (H)		\$200,000	\$330,000	\$430,000	\$430,000
<i>SRCS</i>			\$70,850	\$141,700	\$183,700	\$208,700
SUD-09/NS19	Provision of Non-Food Items and Emergency Shelter to IDPs, Refugees, Vulnerable Host Populations [D] (H)		\$17,000	\$34,000	\$51,000	\$51,000
SUD-09/NS20	Provision of Non-Food Items and Emergency Shelter for Derij IDPs Camp, Buram Locality and Rehid Alberdi Locality, South Darfur [D] (H)		\$12,500	\$25,000	\$50,000	\$75,000
SUD-09/NS21	Provision of Non-Food Items and Emergency Shelter for Vulnerable IDPs Families and Host Population in Abu Shouk Camp, Tawilla Location and Safra Omra Location, North Darfur [D] (H)		\$41,350	\$82,700	\$82,700	\$82,700
<i>SSO</i>			\$150,000	\$200,000	\$250,000	\$295,000
SUD-09/NS42	Provision/Distribution of Non-Food Items and Emergency Shelter for 14,000 IDP and Vulnerable Host Community Households in South Darfur [D] (H)		\$150,000	\$200,000	\$250,000	\$295,000
<i>SUDO</i>			\$30,000	\$75,000	\$105,000	\$150,000
SUD-09/NS22	Provision of Non-Food Items and Emergency Shelters for 30,000 Households in Beileil Camp, Ed Daein, Manawashi and Mershing Area, Kass, Zalngi Camps [D] (H)		\$30,000	\$75,000	\$105,000	\$150,000
<i>SWGU</i>			\$20,000	\$25,000	\$30,000	\$40,000
SUD-09/NS62	NFI and Emergency Shelter Suppor for Voluntary Returns in Darfur and Abyei [D][A][KN] (H)		\$20,000	\$25,000	\$30,000	\$40,000
<i>Terre Des Hommes</i>			\$395,000	\$395,000	\$604,485	\$604,485
SUD-09/NS23	Shelter Services for IDPs in Geneina Camps [D] (H)		\$395,000	\$395,000	\$604,485	\$604,485
<i>Triangle</i>			\$146,000	\$292,000	\$365,000	\$365,000
SUD-09/NS24	Provision of NFIs to Conflict-Affected Populations in Bindizi and Um Dukhun Areas, West Darfur [D] (H)		\$146,000	\$292,000	\$365,000	\$365,000
<i>UNHCR</i>			\$1,844,704	\$2,767,056	\$3,989,408	\$3,989,408
SUD-09/NS25	Shelter and Non-Food items Support to Vulnerable Persons in Darfur [D] (H)		\$1,844,704	\$2,767,056	\$3,989,408	\$3,989,408
<i>UNICEF</i>			\$5,777,718	\$8,253,883	\$8,253,883	\$8,253,883
SUD-09/NS59	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$5,777,718	\$8,253,883	\$8,253,883	\$8,253,883
<i>WFP (UNJLC)</i>			\$2,400,000	\$3,000,000	\$3,000,000	\$3,000,000
SUD-09/NS60	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$2,400,000	\$3,000,000	\$3,000,000	\$3,000,000

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>World Vision</i>			\$154,500	\$204,500	\$254,500	\$254,500
SUD-09/NS26	Provision of Non-Food Items and Emergency Shelter for 8,000 IDP and Other Vulnerable HHs in South Darfur (Sheiria, Edd al Fursan, Rehed al Birdi and Nyala Localities) [D] (H)		\$154,500	\$204,500	\$254,500	\$254,500

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Eastern States			\$1,211,955	\$1,844,631	\$2,039,398	\$2,039,398
NFIs and Emergency Shelter			\$1,211,955	\$1,844,631	\$2,039,398	\$2,039,398
<i>CARE</i>			\$47,100	\$82,600	\$100,000	\$100,000
SUD-09/NS61	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>OXFAM GB</i>			\$100,000	\$154,761	\$154,761	\$154,761
SUD-09/NS29	Oxfam GB Emergency NS Sector Response to Disaster in Red Sea State [E] (H)		\$100,000	\$154,761	\$154,761	\$154,761
<i>SRCS</i>			\$4,855	\$14,565	\$24,275	\$24,275
SUD-09/NS28	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$4,855	\$14,565	\$24,275	\$24,275
<i>UNHCR</i>			\$900,000	\$1,350,000	\$1,517,657	\$1,517,657
SUD-09/NS27	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter [E][KN] (H)		\$900,000	\$1,350,000	\$1,517,657	\$1,517,657
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS59	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS60	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000

Supporting Projects - Eastern States - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Khartoum and Other Northern States			\$772,371	\$1,142,499	\$1,346,534	\$1,375,553
NFIs and Emergency Shelter			\$772,371	\$1,142,499	\$1,346,534	\$1,375,553
<i>CARE</i>			\$47,100	\$82,600	\$127,664	\$127,664
SUD-09/NS61	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$127,664	\$127,664
<i>CRS</i>			\$12,100	\$24,200	\$24,200	\$24,200
SUD-09/NS58	Distribution of Emergency Non-Food Items for IDPs and Vulnerable Communities in Khartoum State [KN] (H)		\$12,100	\$24,200	\$24,200	\$24,200
<i>FAR</i>			\$30,000	\$60,000	\$90,000	\$90,000
SUD-09/NS31	Distribution of NFIs and Emergency Shelter and Community Disaster Risk Reduction Project [KN] (H)		\$30,000	\$60,000	\$90,000	\$90,000
<i>IOM</i>			\$170,000	\$170,000	\$170,000	\$170,000
SUD-09/NS30	NFI Distribution Support for Sudan Assisted Returns Programme [D][KN] (H)		\$170,000	\$170,000	\$170,000	\$170,000
<i>SCF</i>			\$7,500	\$15,000	\$30,764	\$30,764
SUD-09/NS32	NFI Support for People Affected by Disaster and Other Extremely Vulnerable Populations in Khartoum and Northern States [KN] (H)		\$7,500	\$15,000	\$30,764	\$30,764
<i>SRCS</i>			\$11,652	\$34,956	\$58,260	\$58,260
SUD-09/NS28	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$11,652	\$34,956	\$58,260	\$58,260
<i>SUDO</i>			\$24,019	\$48,038	\$72,056	\$96,075
SUD-09/NS33	Distribution of NFIs and Emergency Shelter for Disaster Affected and Other Extremely Vulnerable Populations in Khartoum and Northern States [KN] (H)		\$24,019	\$48,038	\$72,056	\$96,075
<i>SWGU</i>			\$10,000	\$15,000	\$25,000	\$30,000
SUD-09/NS62	NFI and Emergency Shelter Support for Voluntary Returns in Darfur and Abyei [D][A][KN] (H)		\$10,000	\$15,000	\$25,000	\$30,000
<i>UNHCR</i>			\$300,000	\$450,000	\$505,885	\$505,885
SUD-09/NS27	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter [E][KN] (H)		\$300,000	\$450,000	\$505,885	\$505,885
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS59	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS60	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Southern Kordofan			\$564,611	\$959,788	\$1,287,170	\$1,287,170
NFIs and Emergency Shelter			\$564,611	\$959,788	\$1,287,170	\$1,287,170
<i>CARE</i>			<i>\$97,100</i>	<i>\$147,600</i>	<i>\$180,000</i>	<i>\$180,000</i>
SUD-09/NS35	NFIs for Emergency Response and Disaster Mitigation in South Kordofan State [A][SK] (H)		\$50,000	\$65,000	\$80,000	\$80,000
SUD-09/NS61	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>IAS</i>			<i>\$10,000</i>	<i>\$20,000</i>	<i>\$35,000</i>	<i>\$35,000</i>
SUD-09/NS34	NFI Support to Vulnerable and Disaster-Affected Households in South Sudan and South Kordofan [S][SK] (H)		\$10,000	\$20,000	\$35,000	\$35,000
<i>IOM</i>			<i>\$200,000</i>	<i>\$400,000</i>	<i>\$600,000</i>	<i>\$600,000</i>
SUD-09/NS44	Emergency Response for NFI, Common Transport and Logistical Support in Sudan [S][SK] (H)		\$200,000	\$400,000	\$600,000	\$600,000
<i>NCA</i>			<i>\$32,040</i>	<i>\$46,070</i>	<i>\$88,110</i>	<i>\$88,110</i>
SUD-09/NS36	Resettlement and Reintegration Assistance through NFIs and Emergency Shelter to Returnees, IDPs and Vulnerable Host Communities in Rashad and Kadugli Counties, Southern Kordofan [SK] (H)		\$32,040	\$46,070	\$88,110	\$88,110
<i>SC-US</i>			<i>\$64,500</i>	<i>\$100,500</i>	<i>\$136,500</i>	<i>\$136,500</i>
SUD-09/NS37	Distribution of NFIs for Emergency Response and Capacity Building for Government Officials and Local Community Leaders on NS Sector Disaster Response in South Kordofan State [SK] (H)		\$64,500	\$100,500	\$136,500	\$136,500
<i>SRCS</i>			<i>\$971</i>	<i>\$2,913</i>	<i>\$4,855</i>	<i>\$4,855</i>
SUD-09/NS28	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$971	\$2,913	\$4,855	\$4,855
<i>UNICEF</i>			<i>\$100,000</i>	<i>\$142,705</i>	<i>\$142,705</i>	<i>\$142,705</i>
SUD-09/NS59	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			<i>\$60,000</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>\$100,000</i>
SUD-09/NS60	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000

Supporting Projects - Southern Kordofan - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Southern Sudan			\$10,934,333	\$17,043,433	\$18,487,224	\$18,520,630
NFIs and Emergency Shelter			\$10,934,333	\$17,043,433	\$18,487,224	\$18,520,630
<i>AMA</i>			\$210,000	\$270,000	\$330,000	\$330,000
SUD-09/NS45	Support for Assessment, Storage and Distribution of NFIs in Warrab and Unity States [S] (H)		\$210,000	\$270,000	\$330,000	\$330,000
<i>Concern</i>			\$190,000	\$250,000	\$266,000	\$266,000
SUD-09/NS46	NFI Assistance to Vulnerable Returnees/IDPs and Vulnerable Host Community Households in Aweil West and North, NBeG [S] (H)		\$190,000	\$250,000	\$266,000	\$266,000
<i>CRS</i>			\$100,000	\$250,000	\$303,480	\$303,480
SUD-09/NS47	NFI Distribution in Magwi County of Eastern Equatoria and Bor County of Jonglei [S] (H)		\$100,000	\$250,000	\$303,480	\$303,480
<i>DCV</i>			\$267,621	\$303,457	\$340,362	\$340,362
SUD-09/NS43	Non-Food and Emergency Shelter Assistance to Disaster- and Conflict-Affected Populations, Spontaneous Returnees, and Vulnerable Communities in North Bahr el Ghazal State and Abyei [S][A] (H)		\$267,621	\$303,457	\$340,362	\$340,362
<i>IAS</i>			\$30,000	\$50,000	\$65,000	\$65,000
SUD-09/NS34	NFI Support to Vulnerable and Disaster-Affected Households in South Sudan and South Kordofan [S][SK] (H)		\$30,000	\$50,000	\$65,000	\$65,000
<i>IOM</i>			\$800,000	\$1,600,000	\$2,400,000	\$2,400,000
SUD-09/NS44	Emergency Response for NFI, Common Transport and Logistical Support in Sudan [S][SK] (H)		\$800,000	\$1,600,000	\$2,400,000	\$2,400,000
<i>Medair</i>			\$250,000	\$295,484	\$295,484	\$295,484
SUD-09/NS48	To Improve the Health Status of IDPs, Returnees and Host Communities in Upper Nile State through the Timely Provision of NFI Kits [S] (H)		\$250,000	\$295,484	\$295,484	\$295,484
<i>NCA</i>			\$383,657	\$436,063	\$479,469	\$512,875
SUD-09/NS49	Resettlement and Reintegration Assistance to Returnees, IDPs and Vulnerable Communities Affected by Conflicts and Disasters [S] (H)		\$383,657	\$436,063	\$479,469	\$512,875
<i>SC-UK</i>			\$300,000	\$500,000	\$600,000	\$600,000
SUD-09/NS50	Emergency NFI Distribution to Returnees and Vulnerable Households in Jonglei and Unity States [S] (H)		\$300,000	\$500,000	\$600,000	\$600,000
<i>UNHCR</i>			\$4,000,000	\$6,046,318	\$6,046,318	\$6,046,318
SUD-09/NS51	Provision of Emergency Shelter and Assorted Types of Non-Food Packages (NFIs) to Returning Refugees, IDPs and Refugees (Ethiopian and Congolese Nationalities) [S] (H)		\$4,000,000	\$6,046,318	\$6,046,318	\$6,046,318
<i>UNICEF</i>			\$2,133,055	\$4,266,111	\$4,266,111	\$4,266,111
SUD-09/NS52	NFI Procurement, Pre-positioning and Distribution for Spontaneous Returns, Host Communities, IDPs and Emergency Response (All Areas Outside Pipeline) and Procurement Support for the NFI Pipeline in Jonglei and Upper Nile [S] (H)		\$2,133,055	\$4,266,111	\$4,266,111	\$4,266,111

Supporting Projects - Southern Sudan - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>WFP (UNJLC)</i>			\$200,000	\$300,000	\$300,000	\$300,000
SUD-09/NS53	Coordination of Non-Food Items and Emergency Shelter Sector (NS) - Southern Sudan [S] (H)		\$200,000	\$300,000	\$300,000	\$300,000
<i>World Vision Sudan</i>			\$2,070,000	\$2,476,000	\$2,795,000	\$2,795,000
SUD-09/NS54	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/ IDPs and Host Communities as Well as Communitites Affected by Disaster and/or Conflict in Warrap State [S] (H)		\$560,000	\$630,000	\$682,000	\$682,000
SUD-09/NS55	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communitites Affected by Disaster and/or Conflict in Northern Bahr-el-Ghazal State [S] (H)		\$701,000	\$782,000	\$855,000	\$855,000
SUD-09/NS56	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communitites Affected by Disaster and/or Conflict in Unity State [S] (H)		\$560,000	\$620,000	\$662,000	\$662,000
SUD-09/NS57	Support the NFI Common Pipeline Pilot Project through Distribution & Warehousing of NFIs and Emergency Shelter to Serve the Most Vulnerable Spontaneous Returnees & Host Communities and Disaster/Conflict-Affected Groups in Upper Nile & Jonglei States [S] (H)		\$249,000	\$444,000	\$596,000	\$596,000

Supporting Projects - Southern Sudan - NFIs and Emergency Shelter

Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 09	1st May 09	1st Sept 09	2009 Total
TOTAL REQUIREMENTS			\$30,008,405	\$45,198,703	\$51,548,624	\$52,296,761