

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Mine Action - COOPI

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Mine Action			\$45,218,348	\$61,276,055	\$76,999,443	\$92,379,834
<i>COOPI</i>			\$8,896,850	\$11,862,467	\$14,828,083	\$17,793,700
SUD-09/MA1	Mine/ERW Clearance Operations, North Sudan [NP][BN][SK][E] (ER)		\$8,896,850	\$11,862,467	\$14,828,083	\$17,793,700
<i>UNDP</i>			\$800,000	\$1,600,000	\$2,400,000	\$3,200,000
SUD-09/MA4	National Authority Quality Management Capacity. [NP] (ER)		\$400,000	\$800,000	\$1,200,000	\$1,600,000
SUD-09/MA3	Strengthening National Authority's Planning and Monitoring Capacity [NP] (ER)		\$400,000	\$800,000	\$1,200,000	\$1,600,000
<i>UNHCR</i>			\$200,000	\$276,317	\$276,317	\$276,317
SUD-09/MA7	Mine Risk Education, Survey and EOD Programme in Major Corridors of Return and Reintegration, Southern Sudan. [NP][S] (H)		\$200,000	\$276,317	\$276,317	\$276,317
<i>UNICEF</i>			\$681,530	\$1,032,530	\$1,375,530	\$1,375,530
SUD-09/MA2	Mine Risk Education Programme [NP][S][D][A][BN][SK][E][KN] (ER)		\$681,530	\$1,032,530	\$1,375,530	\$1,375,530
<i>UNMAS</i>			\$34,639,968	\$46,504,741	\$58,119,513	\$69,734,287
SUD-09/MA11	Coordination, Technical Assistance and Capacity Development. [NP] (ER)		\$562,175	\$1,124,350	\$1,686,525	\$2,248,700
SUD-09/MA12	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase). [NP][S][SK] (ER)		\$650,000	\$650,000	\$650,000	\$650,000
SUD-09/MA9	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$6,696,235	\$8,921,646	\$11,147,058	\$13,372,470
SUD-09/MA8	Mine/ERW Clearance Operations, Southern Sudan. [S] (ER)		\$22,024,084	\$29,365,445	\$36,706,806	\$44,048,167
SUD-09/MA6	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$250,000	\$500,000	\$500,000	\$500,000
SUD-09/MA5	Victim Assistance Programme. [NP] (ER)		\$680,000	\$906,667	\$1,133,333	\$1,360,000
SUD-09/MA10	Mine/ERW Clearance Operations, Darfur. [NP][D] (H)		\$3,777,475	\$5,036,633	\$6,295,791	\$7,554,950
GRAND TOTAL			\$45,218,348	\$61,276,055	\$76,999,443	\$92,379,834