

## 2009 Work Plan for Sudan - Projects By Sector and Agency

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States  
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

### Supporting Projects - Mine Action - COOPI

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mine Action							\$92,379,834
COOPI							\$17,793,700
<b>COOPI</b> <b>SUD-09/MA1</b> <i>Early Recovery</i> [NP][BN][SK][E] [Gnd][CB] NP_MA_1	Mine/ERW Clearance Operations, North Sudan	<ul style="list-style-type: none"> <li>Verify mined routes in support of UNMIS priorities and main supply route for humanitarian relief.</li> <li>Clear and conduct Technical Survey of Minefield and Dangerous Areas in support of UNMIS priorities and relief of impacted communities.</li> <li>Conduct BAC in support of UNMIS priorities and relief of high impacted communities.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct 104 battle area clearance (BAC) tasks in impacted communities.</li> <li>Clearance of 1,431,400 m2 (approx 50% of high impacted communities) high priority areas (LIS completion and outcome dependant).</li> <li>Conduct survey and verification of 1344 km of routes.</li> </ul>	<ul style="list-style-type: none"> <li>Threat in impacted communities reduced and BAC tasks conducted to facilitate the physical safety of community members.</li> <li>Identified Primary and secondary routes surveyed and verified for improving access throughout the North.</li> </ul>	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies.  (Eastern States, Blue Nile and Southern Kordofan).	UN contractors, international and national NGOs, military demining companies.	<b>\$17,793,700</b> \$0 [NP] - [D] - [S] \$3,024,929 [E] \$6,761,606 [SK] - [A] \$8,007,165 [BN] - [KN]
UNDP							\$3,200,000
<b>UNDP</b> <b>SUD-09/MA3</b> <i>Early Recovery</i> [NP] [CB][ERA] NP_MA_3	Strengthening National Authority's Planning and Monitoring Capacity	<ul style="list-style-type: none"> <li>Strengthen the national mine action institution to be able to plan and monitor all aspects of mine action.</li> <li>Ensure that Sudan honours its obligations under the Mine Ban Convention and other relevant treaties.</li> <li>Develop institutional and individual capacities of the National Mine Action Centre (NMAC) and Southern Sudan Demining Commission (SSDC) through supporting the implementation of the Mine Ban Convention and the Comprehensive Peace Agreement (CPA).</li> </ul>	<ul style="list-style-type: none"> <li>Training courses followed by on-the-job training for planning and monitoring staff.</li> <li>Multiple field visits and mentoring of national authority staff with existing capacities conducted.</li> <li>Monitoring and advocacy support for Ottawa requirements.</li> <li>Implementation of monitoring software to assist in business analysis.</li> <li>Provision of technical advisor support to assist in planning and monitoring capacity development.</li> <li>Development of annual work plans and monitoring systems through mentoring and skills transfer.</li> </ul>	<ul style="list-style-type: none"> <li>Planning and monitoring skill sets transferred to national authorities.</li> <li>10 staff in each relevant national authority body trained in planning, planning support and monitoring.</li> <li>Appropriate IT support and systems to support planning and monitoring provided.</li> <li>National authorities capacity to manage, coordinate and monitor national plans improved.</li> </ul>	National Mine Action Centre, Southern Sudan Demining Commission, mine/UXO affected populations (direct victims, IDPs and refugees) and national and regional authorities.  National	National Mine Action Centre, Southern Sudan Demining Commission, Sudan Campaign to Ban Landmines, NGOs, UN and partners.	<b>\$1,600,000</b> \$1,600,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
<b>UNDP</b> <b>SUD-09/MA4</b> <i>Early Recovery</i> [NP] [CB] NP_MA_3	National Authority Quality Management Capacity.	<ul style="list-style-type: none"> <li>Develop institutional and individual capacities of National Mine Action Centre (NMAC) and Southern Sudan Demining Commission (SSDC) to manage all aspects of the National Technical Standards and Guidelines (NTSG), accreditation and licensing, quality assurance and quality control.</li> </ul>	<ul style="list-style-type: none"> <li>Training courses followed by on-the-job training for quality management and IMSMA staff.</li> <li>Multiple field visits and mentoring of national authority staff with existing UN capacities.</li> <li>Translation of NTSGs into Arabic.</li> <li>Accreditation workshops and skills transfer of existing system to national authorities.</li> <li>Provision of technical advisor support to assist quality management process and IMSMA capacity development.</li> </ul>	<ul style="list-style-type: none"> <li>National authorities' capacity to manage, coordinate NTSG and accreditation system improved.</li> <li>National authorities' capacity to manage, coordinate and implement quality assurance and quality control enhanced.</li> <li>National authorities' capacity to manage and maintain IMSMA database strengthened.</li> </ul>	National Mine Action Centre, Southern Sudan Demining Commission, mine/UXO affected populations (direct victims, IDPs and refugees) and national and regional authorities.  National	National Mine Action Centre, Southern Sudan Demining Commission, NGOs, UN and partners.	<b>\$1,600,000</b> \$1,600,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Mine Action - UNHCR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$276,317
<b>UNHCR</b> <b>SUD-09/MA7</b> <i>Humanitarian</i> [NP][S] [HIV][CB][Env][ERA] NP_MA_1 NP_MA_2	Mine Risk Education, Survey and EOD Programme in Major Corridors of Return and Reintegration, Southern Sudan.	<ul style="list-style-type: none"> <li>To facilitate free and safe movement of mission, returns and humanitarian operations ensuring that suspected areas along corridors and settlements of major return areas are surveyed and marked.</li> <li>To survey, mark and clear high-priority reported dangerous areas.</li> <li>To reduce the risk of injury from landmines and ERW by providing targeted Mine Risk Education.</li> </ul>	<ul style="list-style-type: none"> <li>Carry out surveys and marking of suspected areas.</li> <li>Integrate MRE messages into information, education and communication packages developed for returnees.</li> <li>Develop the capacity of local media and information points to provide MRE to populations (displaced and mobile).</li> <li>Organise mine awareness clubs in schools and provide them with information, education and communication materials.</li> <li>Post mine awareness messages on news papers and disseminate on FM radios.</li> </ul>	<ul style="list-style-type: none"> <li>Free and safe movement of mission, returns and humanitarian operations facilitated.</li> <li>Areas suspected of landmines and surveyed, marked and cleared.</li> <li>Information on mines and mine action shared between refugees in the Countries of Asylum, mine action NGOs, the UN Mine Action Office (UNMAO) , UNHCR and South Sudan Demining Commission (SSDC).</li> <li>Mine risk awareness education is mainstreamed in schools and other public institutions.</li> </ul>	<p>Returnees from Ethiopia, Kenya and Uganda, IDPs and receiving communities (78,500 refugee returnees).</p> <p>Ethiopian/Pagak corridor, Kenya/Kapoeta, Uganda/Nimule and Uganda/Kajokeji.</p>	<p>DDG, UNMAO, MAG, ADRA South Sudan.</p>	<p><b>\$276,317</b></p> <p>\$0 [NP] - [D] \$276,317 [S] - [E] - [SK] - [A] - [BN] - [KN]</p>
UNICEF							\$1,375,530
<b>UNICEF</b> <b>SUD-09/MA2</b> <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2	Mine Risk Education Programme	<ul style="list-style-type: none"> <li>Provide mine risk education (MRE) to communities and children at risk on priority basis.</li> <li>Strengthen the national operations capacities in MRE.</li> </ul>	<ul style="list-style-type: none"> <li>Implement community-based MRE to IDPs, returnees and other at-risk populations.</li> <li>Integrate MRE in the education system through training of 2000 teachers and school-based MRE activities.</li> <li>Strengthen data collection mechanisms and establish a surveillance system for mine incidents.</li> <li>Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts.</li> <li>Implement targeted MRE activities and special events to raise awareness.</li> </ul>	<ul style="list-style-type: none"> <li>Number of mine/UXO victims reduced through outreach to 250,000 at-risk individuals including children.</li> <li>MRE mainstreamed in the school curriculum in pilot states.</li> <li>Timely and accurate inflow of information achieved to enable appropriate responses to prevent mine/UXO injuries and assist victims especially children.</li> <li>National Authorities and NGOs' capacity to manage, coordinate and implement MRE with minimum external support enhanced.</li> <li>Public awareness and support for MRE increased.</li> </ul>	<p>Internally Displaced Persons, refugees, returnees, including children communities affected by landmines and explosive remnants of war.</p> <p>(Khartoum and White Nile, Blue Nile, Kassala, Damazine, South Kordofan, Abyei Central Equatoria, Eastern Equatoria, Western Bar-EI Ghazal, Upper Nile, Warrap, Northern Darfur, Southern Darfur, Western Darfur).</p>	<p>National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs such as MAG, Handicap International, OSI, War Child, FPDO, JASMAR and UNMAO.</p>	<p><b>\$1,375,530</b></p> <p>\$21,000 [NP] \$450,000 [D] \$600,000 [S] \$120,000 [E] \$69,530 [SK] \$20,000 [A] \$35,000 [BN] \$60,000 [KN]</p>

Supporting Projects - Mine Action - UNMAS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS							\$69,734,287
<b>UNMAS</b> <b>SUD-09/MA11</b> <i>Early Recovery</i> [NP] [Gnd][CB] NP_MA_3	Coordination, Technical Assistance and Capacity Development.	<ul style="list-style-type: none"> <li>Provide technical assistance, coordination and capacity development to the national authorities and all mine action partners in the Sudan Mine Action Programme across North, South and Darfur regions in line with the National Strategic Framework goals.</li> </ul>	<ul style="list-style-type: none"> <li>Maintain the National Technical Standards and Guidelines and implement quality management of mine action activities.</li> <li>Maintain Information Management System for Mine Action (IMSMA) database.</li> <li>Ensure regular and effective coordination among the NMAC, SSSDC and other national and international stakeholders and implementing partners.</li> <li>Coordinate planning of mine action activities and assist in mobilizing of resources.</li> <li>Prioritise mine action activities in support of international and national commitments.</li> <li>Support the implementation of Comprehensive Peace Agreement (CPA) and UNMIS mandate.</li> <li>Provide technical assistance and advice to national authorities and national NGOs in view of transition and building sustainable national management and operational capacities.</li> </ul>	<ul style="list-style-type: none"> <li>International Mine Action Standards complied with by All mine action activities.</li> <li>Effective coordination by the national authorities supported.</li> <li>Sufficient resources mobilized to support national mine action plans.</li> <li>Technical, operational and managerial skills of national counterparts and NGOs enhanced.</li> </ul>	National Mine Action Centre (NMAC), Southern Sudan Demining Commission (SSDC), UN and partners, international and national mine action agencies.  National		<b>\$2,248,700</b> \$2,248,700 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
<b>UNMAS</b> <b>SUD-09/MA12</b> <i>Early Recovery</i> [NP][S][SK] [Gnd][CB] NP_MA_1 NP_MA_2 NP_MA_3	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase).	<ul style="list-style-type: none"> <li>Provide complete picture of landmine contamination to inform national strategies based on socioeconomic indicators.</li> <li>Provide baseline against which continued progress by the mine action programme can be measured.</li> </ul>	<ul style="list-style-type: none"> <li>Carry out survey of communities (data collection), quality management of survey activities and data entry into the Information Management System for Mine Action (IMSMA).</li> <li>Produce progress and final reports including analysis of data collected.</li> <li>Produce maps of each state surveyed illustrating the extent of impacts of landmines and UXO.</li> </ul>	<ul style="list-style-type: none"> <li>Information on landmine and unexploded ordnance (UXO) contamination in Jonglei, Upper Nile and South Kordofan provided.</li> <li>Landmine Impact Survey in Sudan covering 16 states completed.</li> <li>Requirements and prioritization for future clearance, mine risk education and victim assistance informed by survey results.</li> </ul>	Communities directly affected by mines and unexploded ordnance.  Jonglei, Upper Nile and Southern Kordofan.	Survey Action Centre (SAC) and Handicap International.	<b>\$650,000</b> \$0 [NP] - [D] \$500,000 [S] - [E] \$150,000 [SK] - [A] - [BN] - [KN]
<b>UNMAS</b> <b>SUD-09/MA5</b> <i>Early Recovery</i> [NP] [Gnd][CB][ERA] NP_MA_2 NP_MA_3	Victim Assistance Programme.	<ul style="list-style-type: none"> <li>Strengthen and expand the existing national capacities to ensure physical, psycho-social and economic rehabilitation and reintegration of mine/ERW survivors and victims.</li> </ul>	<ul style="list-style-type: none"> <li>Improve Information Management System.</li> <li>Enhance medical care and physical rehabilitation services through training, technical support and information sharing.</li> <li>Develop and implement programs for psychosocial support, social reintegration and economic empowerment.</li> <li>Enhance advocacy, legislation and policies to meet the needs of mine/ERW survivors and other persons with disabilities.</li> <li>Strengthen coordination mechanisms at national and local levels through Victim Assistance working groups and targeted training.</li> <li>Mobilize adequate resources.</li> </ul>	<ul style="list-style-type: none"> <li>Additional information on mine/ERW victims to inform future planning made available.</li> <li>Service delivery by medical and physical rehabilitation facilities in mine/ERW affected areas improved.</li> <li>Programs and strategies for the social reintegration and economic empowerment of mine/ERW victims developed and implemented.</li> <li>Awareness of the rights of mine/ERW victims and persons with disabilities raised.</li> <li>Capacity of national authorities and relevant ministries working on Victim Assistance and disabilities issues strengthened.</li> </ul>	National Mine Action Centre (NMAC), Ministries of Gender, Social Welfare and Religious Affairs, NGOs, community-based organizations, landmine/ERW survivors and persons with disabilities (PWDs).  National	National Mine Action Centre, Southern Sudan Demining Commission, Ministries of Gender, Social Welfare and Religious Affairs, International and National NGOs and UNMAO.	<b>\$1,360,000</b> \$1,360,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Mine Action - UNMAS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNMAS</b> <b>SUD-09/MA6</b>  <i>Early Recovery</i> [NP][S][D][A][BN][SK][E] [Gnd][CB]  NP_MA_1 NP_MA_2	Threat Reduction and Surveillance Project.	<ul style="list-style-type: none"> <li>Provide assets to conduct verification of Suspected Hazard Areas (SHA) or Dangerous Areas (DA) and Post Impact Assessment of clearance tasks.</li> <li>Conduct marking and clearance of SHA/DA to provide access to resources for the local communities blocked by mine/ERW threats.</li> </ul>	<ul style="list-style-type: none"> <li>Confirm SHA/DAs recorded in database resulting in area reduction and land release.</li> <li>Reduce identified blockages to resources, marking of subsequent areas and rescoring of impact for the remaining hazard areas resulting in updating the IMSMA database.</li> <li>Conduct Post Impact Assessment and Surveillance in cleared communities.</li> <li>Conduct impact surveys in identified vulnerable and or abandoned communities.</li> </ul>	<ul style="list-style-type: none"> <li>Blockages in high and medium-impacted communities reduced.</li> <li>Casualties significantly reduced and access significantly increased.</li> <li>Database with victim and contamination area surveyed and updated.</li> </ul>	Communities affected by mines/ERW.  National	International and National NGOs, commercial companies, National Mine Action Centre, Southern Sudan Demining Commission, UN and partners.	<b>\$500,000</b> \$500,000 [NP] \$0 [D] \$0 [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] - [KN]
<b>UNMAS</b> <b>SUD-09/MA8</b>  <i>Early Recovery</i> [S] [Gnd][CB]  NP_MA_1	Mine/ERW Clearance Operations, Southern Sudan.	<ul style="list-style-type: none"> <li>Reduce the threat of landmines and explosive remnants of war (ERW) in communities identified by the Landmine Impact Survey (LIS).</li> <li>Survey and verify prioritised primary and secondary routes to improve access for Mission and humanitarian movement throughout Southern Sudan.</li> </ul>	<ul style="list-style-type: none"> <li>Threat reduction and clearance in 26 High Impact and 7 Medium Impact mine and ERW communities.</li> <li>Clearance of 50 UXO spot tasks.</li> <li>Conduct survey and verification of 1,661 km of routes.</li> </ul>	<ul style="list-style-type: none"> <li>Threat of landmines and ERW in 26 High Impact and 7 Medium Impact communities reduced.</li> <li>Spot tasks conducted to facilitate the physical safety of the Mission and community members.</li> <li>Prioritised primary and secondary routes surveyed and verified, improving access for Mission and humanitarian movement throughout Southern Sudan.</li> </ul>	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies.  Southern Sudan.	UN contractors, International and National NGOs, Military Demining Companies.	<b>\$44,048,167</b> - [NP] - [D] \$44,048,167 [S] - [E] - [SK] - [A] - [BN] - [KN]
<b>UNMAS</b> <b>SUD-09/MA9</b>  <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA]  NP_MA_2 NP_MA_3	Mine Risk Education Programme.	<ul style="list-style-type: none"> <li>Provide Mine Risk Education (MRE) to communities at risk on priority basis.</li> <li>Strengthen the national operations capacities in MRE.</li> </ul>	<ul style="list-style-type: none"> <li>Implement community-based MRE to IDPs, returnees and other at-risk populations.</li> <li>Integrate MRE in the education system through training and school-based MRE activities.</li> <li>Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts.</li> <li>Implement targeted MRE activities and special events to raise awareness.</li> </ul>	<ul style="list-style-type: none"> <li>Mine/UXO victims reduced through outreach to at-risk individuals, especially IDPs.</li> <li>Mine/UXO victims among boys and girls reduced with regular MRE provided through school curriculum.</li> <li>Timely and accurate inflow of information enabling appropriate responses to present mine/UXO injuries and assist victims improved.</li> <li>National Authorities and NGOs capacity for managing, coordinating and implementing MRE with minimum external support increased.</li> <li>Public awareness and support for MRE increased.</li> </ul>	Internally Displaced Persons, refugees, returnees, communities affected by landmines and explosive remnants of war.  Throughout all regions of Sudan.	National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs and UN and partners.	<b>\$13,372,470</b> \$20,000 [NP] \$1,813,391 [D] \$7,047,302 [S] \$1,503,997 [E] \$661,759 [SK] \$320,996 [A] \$320,137 [BN] \$1,684,888 [KN]
<b>UNMAS</b> <b>SUD-09/MA10</b>  <i>Humanitarian</i> [NP][D] [Gnd][CB]  NP_MA_1	Mine/ERW Clearance Operations, Darfur.	<ul style="list-style-type: none"> <li>To identify, assess and verify ERW threats and suspected minefields in prioritised areas in North, South and West Darfur.</li> <li>To survey and verify primary and secondary routes improving access throughout prioritised areas in the Darfur Region.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct 1536 GMAAs (General Mine Action Assessments) to identify ERW and possible mine contamination.</li> <li>Conduct up to 442 ERW spot tasks/Battle Area Clearance (BAC) in identified affected communities.</li> <li>Conduct survey and verification of 4600 km of routes.</li> </ul>	<ul style="list-style-type: none"> <li>Prioritised communities surveyed and ERW contamination defined.</li> <li>In support of mission objectives, spot tasks conducted in identified communities facilitating the physical safety of community members and Mission personnel.</li> <li>Access for Mission and humanitarian action on prioritised primary and secondary routes improved.</li> </ul>	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies.  Darfur.	UN contractors, International and National NGOs.	<b>\$7,554,950</b> \$0 [NP] \$7,554,950 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]