

## 2009 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States  
 Assistance Category: (H) = Humanitarian (ER) = Early Recovery

*Supporting Projects - Abyei - Health and Nutrition*

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Abyei</b>			<b>\$1,001,431</b>	<b>\$1,795,509</b>	<b>\$3,042,838</b>	<b>\$3,042,838</b>
<b>Health and Nutrition</b>			<b>\$1,001,431</b>	<b>\$1,795,509</b>	<b>\$3,042,838</b>	<b>\$3,042,838</b>
AS			\$22,000	\$32,000	\$39,500	\$39,500
SUD-09/HN74	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns [A][SK][E][KN] (ER)		\$22,000	\$32,000	\$39,500	\$39,500
<i>CCM</i>			\$0	\$0	\$0	\$0
SUD-09/HN6	Providing Hospital Care Services in Twic County With Specific Focus on Emergency Obstetric Care [S][A] (H)		\$0	\$0	\$0	no costing
<i>GOAL</i>			\$415,244	\$830,488	\$1,660,977	\$1,660,977
SUD-09/HN94	To Improve the Health Status of Conflict Affected Populations in the Abyei Area [A] (H)		\$415,244	\$830,488	\$1,660,977	\$1,660,977
<i>PANCARE</i>			\$150,000	\$250,000	\$450,000	\$450,000
SUD-09/HN95	Provision of Health Services and Nutrition for Vulnerable Population in Abyei Localities [A] (H)		\$150,000	\$250,000	\$450,000	\$450,000
<i>UNFPA</i>			\$125,000	\$145,000	\$175,000	\$175,000
SUD-09/HN60	Prevention and Response to STI, HIV/AIDS and Sexual Violence Including VCT in DDR Populations [S][A][BN] (ER)		\$10,000	\$30,000	\$60,000	\$60,000
SUD-09/HN96	Averting Maternal Mortality and Disability in Abyei [A] (H)		\$115,000	\$115,000	\$115,000	\$115,000
<i>UNICEF</i>			\$219,694	\$329,541	\$439,388	\$439,388
SUD-09/HN100	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Abyei area [A] (ER)		\$53,926	\$80,888	\$107,851	\$107,851
SUD-09/HN97	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected Populations in the Abyei Area [A] (ER)		\$26,376	\$39,564	\$52,752	\$52,752
SUD-09/HN98	Essential Integrated Primary Health Care Service Provision for Conflict Affected Populations in the Abyei Area [A] (H)		\$86,587	\$129,880	\$173,174	\$173,174
SUD-09/HN99	Abyei Emergency Nutrition and Recovery Project [A] (H)		\$52,806	\$79,209	\$105,612	\$105,612
<i>WFP</i>			\$69,493	\$208,480	\$277,973	\$277,973
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$69,493	\$208,480	\$277,973	\$277,973

## Supporting Projects - Abyei - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Blue Nile</b>			<b>\$4,574,820</b>	<b>\$7,801,475</b>	<b>\$10,961,002</b>	<b>\$11,063,002</b>
<b>Health and Nutrition</b>			<b>\$4,574,820</b>	<b>\$7,801,475</b>	<b>\$10,961,002</b>	<b>\$11,063,002</b>
<i>AHA</i>			<i>\$1,000,000</i>	<i>\$1,600,000</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>
SUD-09/HN101	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero [BN] (ER)		\$500,000	\$800,000	\$1,000,000	\$1,000,000
SUD-09/HN75	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero [BN] (H)		\$500,000	\$800,000	\$1,000,000	\$1,000,000
<i>GOAL</i>			<i>\$1,242,870</i>	<i>\$2,485,740</i>	<i>\$3,726,611</i>	<i>\$3,728,611</i>
SUD-09/HN102	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile State [BN] (H)		\$1,242,870	\$2,485,740	\$3,726,611	\$3,728,611
<i>IARA</i>			<i>\$200,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$400,000</i>
SUD-09/HN115	Provision of Comprehensive Package of PHC [D][BN][SK][KN] (ER)		\$200,000	\$300,000	\$300,000	\$400,000
<i>IRC</i>			<i>\$265,158</i>	<i>\$397,737</i>	<i>\$441,931</i>	<i>\$441,931</i>
SUD-09/HN117	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State [BN][SK][E] (H)		\$265,158	\$397,737	\$441,931	\$441,931
<i>JASMAR</i>			<i>\$50,000</i>	<i>\$100,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
SUD-09/HN147	HIV/AIDS Control Among People With Disabilities [BN][SK][KN] (H)		\$50,000	\$100,000	\$150,000	\$150,000
<i>Mubadiroon</i>			<i>\$63,000</i>	<i>\$90,000</i>	<i>\$90,000</i>	<i>\$90,000</i>
SUD-09/HN103	Primary Health Unit Construction [BN] (ER)		\$63,000	\$90,000	\$90,000	\$90,000
<i>PLP-UW</i>			<i>\$200,000</i>	<i>\$300,000</i>	<i>\$750,000</i>	<i>\$750,000</i>
SUD-09/HN104	Strengthening Community Health Education in Blue Nile State [BN] (H)		\$200,000	\$300,000	\$750,000	\$750,000
<i>Salam</i>			<i>\$6,533</i>	<i>\$13,066</i>	<i>\$19,600</i>	<i>\$19,600</i>
SUD-09/HN116	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$6,533	\$13,066	\$19,600	\$19,600
<i>Samaritan's Purse</i>			<i>\$378,663</i>	<i>\$561,522</i>	<i>\$758,526</i>	<i>\$758,526</i>
SUD-09/HN105	Staff Capacity Building Program - Kurmuk Hospital [BN] (ER)		\$60,518	\$84,234	\$119,695	\$119,695
SUD-09/HN106	HIV/AIDS Center in Kurmuk [BN] (ER)		\$104,668	\$159,334	\$186,400	\$186,400
SUD-09/HN107	Ongoing Support to Kurmuk Hospital [BN] (H)		\$213,477	\$317,954	\$452,431	\$452,431
<i>UNFPA</i>			<i>\$10,000</i>	<i>\$25,000</i>	<i>\$45,000</i>	<i>\$45,000</i>
SUD-09/HN60	Prevention and Response to STI, HIV/AIDS and Sexual Violence Including VCT in DDR Populations [S][A][BN] (ER)		\$10,000	\$25,000	\$45,000	\$45,000

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNICEF</i>			\$465,224	\$747,836	\$955,448	\$955,448
SUD-09/HN108	Rehabilitation of Primary and Maternal Health Services for Conflict Affected Populations in Blue Nile State [BN] (ER)		\$125,568	\$188,352	\$251,136	\$251,136
SUD-09/HN110	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition in Blue Nile State [BN] (ER)		\$56,113	\$84,170	\$112,226	\$112,226
SUD-09/HN143	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$50,000	\$125,000	\$125,000	\$125,000
SUD-09/HN109	Essential Integrated Health Services for Conflict Affected Populations in Blue Nile State [BN] (H)		\$168,533	\$252,799	\$337,066	\$337,066
SUD-09/HN111	Blue Nile Emergency Nutrition and Recovery Project [BN] (H)		\$65,010	\$97,515	\$130,020	\$130,020
<i>WFP</i>			\$43,372	\$130,574	\$173,486	\$173,486
SUD-09/HN145	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$30,333	\$91,000	\$121,333	\$121,333
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$12,427	\$37,281	\$49,707	\$49,707
SUD-09/HN146	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$612	\$2,293	\$2,446	\$2,446
<i>WHO</i>			\$500,000	\$700,000	\$1,150,400	\$1,150,400
SUD-09/HN113	Increase Coverage of Quality Health Care Services for Affected Population and Host Communities [BN] (ER)		\$200,000	\$300,000	\$380,000	\$380,000
SUD-09/HN112	Improve Access to Quality Health Care Services for Affected Population and Host Community [BN] (H)		\$300,000	\$400,000	\$770,400	\$770,400
<i>World Vision</i>			\$150,000	\$350,000	\$400,000	\$400,000
SUD-09/HN114	Blue Nile Health Project [BN] (H)		\$150,000	\$350,000	\$400,000	\$400,000

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Darfur</b>			<b>\$36,630,760</b>	<b>\$69,316,986</b>	<b>\$97,274,476</b>	<b>\$101,293,588</b>
<b>Health and Nutrition</b>			<b>\$36,630,760</b>	<b>\$69,316,986</b>	<b>\$97,274,476</b>	<b>\$101,293,588</b>
<i>ACF</i>			<i>\$1,460,330</i>	<i>\$2,544,281</i>	<i>\$3,614,957</i>	<i>\$5,099,922</i>
SUD-09/HN76	Humanitarian Assistance to Prevent and Reduce the Risk of Mortality Linked to Acute Malnutrition [D] (H)		\$1,460,330	\$2,544,281	\$3,614,957	\$5,099,922
<i>AHA</i>			<i>\$950,000</i>	<i>\$1,500,000</i>	<i>\$1,800,000</i>	<i>\$1,800,000</i>
SUD-09/HN159	Provision of Basic Primary Health Care to Residents and IDPs in Kelmando, Umkedada, Korma, Malha, Birka-Abusenat and Kuma [D] (ER)		\$500,000	\$800,000	\$1,000,000	\$1,000,000
SUD-09/HN160	Provision of Basic Primary Health Care to Residents and IDPs in Kelmando, Umkedada, Korma, Malha, Birka-Abusenat and Kuma [D] (H)		\$450,000	\$700,000	\$800,000	\$800,000
<i>American RC</i>			<i>\$278,466</i>	<i>\$656,933</i>	<i>\$1,101,030</i>	<i>\$1,101,030</i>
SUD-09/HN161	Humanitarian Assistance to Conflict Affected Communities in South Darfur [D] (ER)		\$78,466	\$156,933	\$235,400	\$235,400
SUD-09/HN162	Humanitarian Support of Conflict Affected Communities and IDPs in South Darfur [D] (H)		\$200,000	\$500,000	\$865,630	\$865,630
<i>CAM</i>			<i>\$600,000</i>	<i>\$1,100,000</i>	<i>\$1,546,835</i>	<i>\$1,546,835</i>
SUD-09/HN163	Reinforcement of Local Institutional and Community Capacities in Primary Health Care, With Specific Attention to Women and Children in Emergency Affected Areas in West Darfur [D] (H)		\$600,000	\$1,100,000	\$1,546,835	\$1,546,835
<i>CARE</i>			<i>\$400,000</i>	<i>\$800,000</i>	<i>\$1,050,000</i>	<i>\$1,050,000</i>
SUD-09/HN164	Emergency Nutrition Program for IDPs and Rural Population [D] (ER)		\$200,000	\$400,000	\$500,000	\$500,000
SUD-09/HN165	Integrated Community Based Primary Health Care Project [D] (ER)		\$200,000	\$400,000	\$550,000	\$550,000
<i>Concern</i>			<i>\$399,558</i>	<i>\$799,116</i>	<i>\$1,198,674</i>	<i>\$1,198,674</i>
SUD-09/HN166	Continued Support to Primary Health Care and Nutrition Interventions for Internally Displaced and Conflict Affected Communities in West Darfur [D] (H)		\$399,558	\$799,116	\$1,198,674	\$1,198,674
<i>CORDAID</i>			<i>\$375,000</i>	<i>\$750,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>
SUD-09/HN167	Emergency Primary Health Care Services to Displaced People and Host Populations in Affected Districts in South Darfur [D] (ER)		\$375,000	\$750,000	\$1,500,000	\$1,500,000
<i>German RC</i>			<i>\$50,000</i>	<i>\$100,000</i>	<i>\$150,000</i>	<i>\$210,000</i>
SUD-09/HN168	Emergency Health Services for IDPs in Abu Shok, El Fasher [D] (H)		\$50,000	\$100,000	\$150,000	\$210,000
<i>HAD</i>			<i>\$40,000</i>	<i>\$80,000</i>	<i>\$113,000</i>	<i>\$113,000</i>
SUD-09/HN169	Zamzam IDPs Health Center [D] (H)		\$40,000	\$80,000	\$113,000	\$113,000
<i>HAI</i>			<i>\$500,000</i>	<i>\$950,000</i>	<i>\$1,527,200</i>	<i>\$1,642,650</i>
SUD-09/HN170	Improving Older People's Access to Health Services in North Darfur [D] (H)		\$100,000	\$250,000	\$350,000	\$465,450

## Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/HN73	Improving Older People's Access to Health Services in West Darfur [D] (H)		\$400,000	\$700,000	\$1,177,200	\$1,177,200
<i>Humedica</i>			\$864,026	\$1,728,052	\$2,592,080	\$2,592,080
SUD-09/HN77	Strengthen Access to Primary Health Care in South Darfur [D] (ER)		\$432,013	\$864,026	\$1,296,040	\$1,296,040
SUD-09/HN78	Improve Access to Primary Health Care Services by Strengthening Basic Packages of PHC in Darfur [D] (H)		\$432,013	\$864,026	\$1,296,040	\$1,296,040
<i>IARA</i>			\$250,000	\$400,000	\$500,000	\$500,000
SUD-09/HN115	Provision of Comprehensive Package of PHC [D][BN][SK][KN] (ER)		\$250,000	\$400,000	\$500,000	\$500,000
<i>IMC</i>			\$700,000	\$1,100,000	\$1,300,000	\$1,300,000
SUD-09/HN79	Provide Access to Primary Health Care Services to the Vulnerable Populations in Darfur [D] (ER)		\$300,000	\$450,000	\$550,000	\$550,000
SUD-09/HN171	Provide Access to Primary Health Care Services to the Vulnerable Populations in Darfur [D] (H)		\$400,000	\$650,000	\$750,000	\$750,000
<i>IOM</i>			\$30,000	\$45,000	\$60,000	\$60,000
SUD-09/HN140	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$30,000	\$45,000	\$60,000	\$60,000
<i>IRC</i>			\$1,544,228	\$2,316,342	\$2,573,714	\$2,573,714
SUD-09/HN80	Continued Humanitarian Support Programme for Conflict Affected Communities in Darfur [D] (H)		\$1,544,228	\$2,316,342	\$2,573,714	\$2,573,714
<i>Islamic RW</i>			\$33,500	\$127,000	\$178,288	\$178,288
SUD-09/HN172	Improvement of Primary Health Services for IDPs and Host Communities [D] (H)		\$33,500	\$127,000	\$178,288	\$178,288
<i>Johanniter</i>			\$617,689	\$1,234,427	\$1,697,411	\$2,160,345
SUD-09/HN173	Primary Health Care Services in Remote Areas of South Darfur [D] (H)		\$617,689	\$1,234,427	\$1,697,411	\$2,160,345
<i>Malteser</i>			\$350,000	\$700,000	\$1,050,000	\$1,050,000
SUD-09/HN174	Provision of Primary Health Care Services to Vulnerable Population in Rural Areas of North Darfur With Special Focus on Pregnant Women and Children Under Five [D] (H)		\$350,000	\$700,000	\$1,050,000	\$1,050,000
<i>MDM</i>			\$1,525,484	\$2,288,226	\$3,050,968	\$3,050,968
SUD-09/HN175	Comprehensive Primary Health Care for the Population in Eastern Jebel Mara, Kubbum and Bilel IDP Camp [D] (H)		\$1,525,484	\$2,288,226	\$3,050,968	\$3,050,968
<i>Medair</i>			\$1,133,233	\$2,266,467	\$3,399,700	\$3,399,700
SUD-09/HN176	IDP Emergency Relief In West Darfur [D] (H)		\$1,133,233	\$2,266,467	\$3,399,700	\$3,399,700
<i>Merlin</i>			\$2,544,556	\$5,089,112	\$7,633,670	\$7,633,670
SUD-09/HN158	Provision of Sustainable Primary Healthcare Services to Internally Displaced and Host Populations in South Darfur, Sudan [D] (ER)		\$319,733	\$639,466	\$959,200	\$959,200
SUD-09/HN157	Provision of Emergency Primary Healthcare Services to Internally Displaced and Host Populations in South Darfur, Sudan [D] (H)		\$2,224,823	\$4,449,646	\$6,674,470	\$6,674,470

## Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Mubadiroon</i>			\$29,200	\$55,400	\$77,600	\$77,600
SUD-09/HN177	PHC Services [D] (H)		\$29,200	\$55,400	\$77,600	\$77,600
<i>Muslim Aid</i>			\$50,000	\$100,000	\$252,000	\$252,000
SUD-09/HN178	Community Based Primary Health Care Services [D] (H)		\$50,000	\$100,000	\$252,000	\$252,000
<i>NCA</i>			\$352,000	\$905,676	\$1,350,517	\$1,350,517
SUD-09/HN179	Health Care Crisis Response in Darfur [D] (H)		\$252,000	\$705,676	\$1,057,676	\$1,057,676
SUD-09/HN180	Nutrition Crisis Response in Darfur [D] (H)		\$100,000	\$200,000	\$292,841	\$292,841
<i>PAI</i>			\$400,000	\$800,000	\$1,200,000	\$1,473,333
SUD-09/HN181	Primary Health, Nutrition and Reproductive Health in North Darfur [D] (H)		\$400,000	\$800,000	\$1,200,000	\$1,473,333
<i>Salam</i>			\$6,533	\$13,066	\$19,600	\$19,600
SUD-09/HN116	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$6,533	\$13,066	\$19,600	\$19,600
<i>Samaritan's Purse</i>			\$50,000	\$118,000	\$178,000	\$178,000
SUD-09/HN81	Reduce Malnutrition Prevalence Through Nutrition Education and Supplementary Food for Malnourished Children and Mothers [D] (H)		\$50,000	\$118,000	\$178,000	\$178,000
<i>SUDO</i>			\$152,000	\$304,000	\$456,000	\$456,000
SUD-09/HN182	PHC Clinics and Supplementary Feeding Centres in South and West Darfur [D] (H)		\$152,000	\$304,000	\$456,000	\$456,000
<i>SWGU</i>			\$128,000	\$178,000	\$228,000	\$228,000
SUD-09/HN92	Maternal and Child Health Programme in IDP Camps [D][KN] (ER)		\$128,000	\$178,000	\$228,000	\$228,000
<i>Tearfund</i>			\$200,000	\$700,000	\$1,000,000	\$1,200,000
SUD-09/HN183	Community Based Therapeutic Feeding Programme for Improved Nutritional Status [D] (H)		\$200,000	\$700,000	\$1,000,000	\$1,200,000
<i>UNFPA</i>			\$750,000	\$1,475,000	\$2,301,308	\$2,673,738
SUD-09/HN186	Logistics Management Information System for Reproductive Health Commodities in Darfur [D] (ER)		\$50,000	\$100,000	\$200,000	\$250,000
SUD-09/HN184	Reducing the Incidence of Maternal Deaths in a Complex Emergency [D] (H)		\$500,000	\$900,000	\$1,500,000	\$1,700,000
SUD-09/HN185	Scaling-up HIV/AIDS Prevention Programme for Vulnerable Populations in Humanitarian Situations North, West and South Darfur States [D] (H)		\$50,000	\$150,000	\$200,000	\$250,000
SUD-09/HN187	Mobilizing Community Support and Awareness for Maternal Health [D] (H)		\$50,000	\$150,000	\$200,000	\$250,000
SUD-09/HN188	Reproductive Health Contingency Planning and Emergency Preparedness in Darfur [D] (H)		\$100,000	\$175,000	\$201,308	\$223,738

Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNHCR</i>			\$1,000,000	\$1,292,199	\$1,492,199	\$1,492,199
SUD-09/HN189	Provision of Health Care Services to Persons of Concern [D] (H)		\$1,000,000	\$1,292,199	\$1,492,199	\$1,492,199
<i>UNICEF</i>			\$5,120,122	\$7,755,184	\$10,340,245	\$10,340,245
SUD-09/HN143	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$150,000	\$300,000	\$400,000	\$400,000
SUD-09/HN190	Rehabilitation of Primary and Maternal Health Care Services in the Darfur Region [D] (ER)		\$1,444,529	\$2,166,794	\$2,889,058	\$2,889,058
SUD-09/HN192	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition [D] (ER)		\$339,227	\$508,840	\$678,453	\$678,453
SUD-09/HN191	Emergency Integrated Primary Health Care for Internally Displaced Populations in the Darfur Region [D] (H)		\$2,336,520	\$3,504,780	\$4,673,040	\$4,673,040
SUD-09/HN193	Darfur Emergency Nutrition and Recovery Project [D] (H)		\$849,846	\$1,274,770	\$1,699,693	\$1,699,693
<i>WFP</i>			\$3,518,835	\$10,556,505	\$14,075,340	\$14,075,340
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$3,518,835	\$10,556,505	\$14,075,340	\$14,075,340
<i>WHO</i>			\$9,328,000	\$16,839,000	\$24,316,140	\$24,316,140
SUD-09/HN195	Improve Access to Quality Health Care Services and Strengthen the Local Capacity to Manage Health Risks that Include Outbreak Control [D] (ER)		\$5,000,000	\$10,000,000	\$14,500,000	\$14,500,000
SUD-09/HN197	Strengthen Standard Precautions for HIV/AIDS and Blood Safety for the Hospitals and PHCCs in greater Darfur [D] (ER)		\$73,000	\$131,000	\$211,900	\$211,900
SUD-09/HN194	Improve Access to Quality Health Care Services for Vulnerable and Conflict-Affected Population in the Three Darfur States [D] (H)		\$4,000,000	\$6,000,000	\$8,500,000	\$8,500,000
SUD-09/HN196	Contribute Towards Universal Access to HIV and AIDS Prevention Treatment and Care for Populations of Humanitarian in Concern in Darfur States [D] (H)		\$255,000	\$708,000	\$1,104,240	\$1,104,240
<i>World Vision</i>			\$900,000	\$1,650,000	\$2,350,000	\$3,400,000
SUD-09/HN199	Community-Based Health Care Project South Area in South Darfur [D] (ER)		\$200,000	\$200,000	\$300,000	\$700,000
SUD-09/HN198	Nutrition Programme in Northern and Central Areas in South Darfur [D] (H)		\$200,000	\$200,000	\$300,000	\$700,000
SUD-09/HN82	Primary Health Care Programme in Northern and Central Area in South Darfur [D] (H)		\$500,000	\$1,250,000	\$1,750,000	\$2,000,000

## Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Eastern States</b>			<b>\$8,192,426</b>	<b>\$16,607,648</b>	<b>\$21,899,044</b>	<b>\$21,929,044</b>
<b>Health and Nutrition</b>			<b>\$8,192,426</b>	<b>\$16,607,648</b>	<b>\$21,899,044</b>	<b>\$21,929,044</b>
AS			\$22,000	\$32,000	\$39,500	\$39,500
SUD-09/HN74	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns [A][SK][E][KN] (ER)		\$22,000	\$32,000	\$39,500	\$39,500
<b>GOAL</b>			<b>\$100,000</b>	<b>\$140,000</b>	<b>\$189,000</b>	<b>\$189,000</b>
SUD-09/HN118	Improvement of Health and Nutrition and Empowerment of Beneficiaries in Kassala State Through Direct Service Provision, Health Education and Awareness Raising [E] (ER)		\$100,000	\$140,000	\$189,000	\$189,000
<b>IRC</b>			<b>\$596,114</b>	<b>\$894,171</b>	<b>\$993,523</b>	<b>\$993,523</b>
SUD-09/HN117	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State [BN][SK][E] (H)		\$179,349	\$269,024	\$298,915	\$298,915
SUD-09/HN83	Towards Provision of Emergency Integrated Public Health Services for Conflict Affected Communities in Kassala [E] (H)		\$416,765	\$625,147	\$694,608	\$694,608
<b>Muslim Aid</b>			<b>\$50,000</b>	<b>\$180,000</b>	<b>\$252,000</b>	<b>\$252,000</b>
SUD-09/HN120	Community Based Primary Health Care Services [E] (H)		\$50,000	\$180,000	\$252,000	\$252,000
<b>Salam</b>			<b>\$13,066</b>	<b>\$26,132</b>	<b>\$39,200</b>	<b>\$39,200</b>
SUD-09/HN116	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$13,066	\$26,132	\$39,200	\$39,200
<b>Samaritan's Purse</b>			<b>\$200,000</b>	<b>\$500,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
SUD-09/HN121	Health and Nutrition Recovery Program for War-Affected and Vulnerable Communities of Kassala State [E] (H)		\$200,000	\$500,000	\$750,000	\$750,000
<b>SC-UK</b>			<b>\$370,000</b>	<b>\$486,000</b>	<b>\$616,000</b>	<b>\$646,000</b>
SUD-09/HN122	Primary Health Care and Health Education Project for Vulnerable Population in Haya Locality [E] (H)		\$150,000	\$216,000	\$286,000	\$286,000
SUD-09/HN123	Nutrition Improvement for Acutely Malnourished Children in Haya Locality, Red Sea State [E] (H)		\$220,000	\$270,000	\$330,000	\$360,000
<b>UNAIDS</b>			<b>\$146,988</b>	<b>\$293,976</b>	<b>\$578,827</b>	<b>\$578,827</b>
SUD-09/HN84	Scaling up the National Response on Fighting Against HIV/AIDS in Eastern Zone [E] (H)		\$146,988	\$293,976	\$578,827	\$578,827
<b>UNFPA</b>			<b>\$50,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
SUD-09/HN85	Maternal Care and Emergency Obstetric Care [E] (ER)		\$50,000	\$100,000	\$200,000	\$200,000
<b>UNHCR</b>			<b>\$2,000,000</b>	<b>\$3,692,734</b>	<b>\$4,416,481</b>	<b>\$4,416,481</b>
SUD-09/HN119	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan [E][KN] (H)		\$2,000,000	\$3,692,734	\$4,416,481	\$4,416,481
<b>UNICEF</b>			<b>\$2,126,760</b>	<b>\$3,290,140</b>	<b>\$4,303,520</b>	<b>\$4,303,520</b>
SUD-09/HN143	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$100,000	\$250,000	\$250,000	\$250,000

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/HN86	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in the Eastern States [E] (ER)		\$208,794	\$313,191	\$417,588	\$417,588
SUD-09/HN88	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Eastern States [E] (ER)		\$265,530	\$398,295	\$531,061	\$531,061
SUD-09/HN87	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in the Eastern States [E] (H)		\$1,364,126	\$2,046,189	\$2,728,252	\$2,728,252
SUD-09/HN89	Eastern States Emergency Nutrition and Recovery Project [E] (H)		\$188,310	\$282,465	\$376,619	\$376,619
<i>WFP</i>			<i>\$2,017,498</i>	<i>\$6,052,495</i>	<i>\$8,069,993</i>	<i>\$8,069,993</i>
SUD-09/HN145	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$1,577,330	\$4,731,989	\$6,309,318	\$6,309,318
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$437,875	\$1,313,626	\$1,751,501	\$1,751,501
SUD-09/HN146	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$2,293	\$6,880	\$9,174	\$9,174
<i>WHO</i>			<i>\$500,000</i>	<i>\$920,000</i>	<i>\$1,451,000</i>	<i>\$1,451,000</i>
SUD-09/HN91	Strengthen and Sustain Access to and Delivery of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities, Returnees and IDPs [E] (ER)		\$150,000	\$270,000	\$451,000	\$451,000
SUD-09/HN90	Increase Provision of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities and Returnees [E] (H)		\$350,000	\$650,000	\$1,000,000	\$1,000,000

## Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Khartoum and Other Northern States</b>			<b>\$5,828,708</b>	<b>\$11,551,402</b>	<b>\$15,256,557</b>	<b>\$15,267,557</b>
<b>Health and Nutrition</b>			<b>\$5,828,708</b>	<b>\$11,551,402</b>	<b>\$15,256,557</b>	<b>\$15,267,557</b>
<i>Al Manar</i>			\$40,000	\$60,000	\$80,000	\$91,000
SUD-09/HN93	Nutrition and Health Awareness and Support to IDPs in Mayo Camp, Women Prison and the Home Health Care Centre of AlManar [KN] (ER)		\$40,000	\$60,000	\$80,000	\$91,000
<i>AS</i>			\$22,000	\$32,000	\$39,500	\$39,500
SUD-09/HN74	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns [A][SK][E][KN] (ER)		\$22,000	\$32,000	\$39,500	\$39,500
<i>CAFA</i>			\$629,000	\$809,500	\$940,000	\$940,000
SUD-09/HN124	Support to People Living with HIV/AIDS [KN] (H)		\$379,000	\$459,500	\$540,000	\$540,000
SUD-09/HN125	Youth to Youth Friendly Reproductive Health Centres [KN] (H)		\$250,000	\$350,000	\$400,000	\$400,000
<i>CRS</i>			\$423,000	\$624,000	\$876,640	\$876,640
SUD-09/HN126	Provision of Primary Health Care Services to Vulnerable IDPs in Khartoum State [KN] (H)		\$423,000	\$624,000	\$876,640	\$876,640
<i>EM-DH</i>			\$150,000	\$250,000	\$320,000	\$320,000
SUD-09/HN127	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process [KN] (H)		\$150,000	\$250,000	\$320,000	\$320,000
<i>FAR</i>			\$100,000	\$200,000	\$350,000	\$350,000
SUD-09/HN128	Returnee Health Support Project [KN] (H)		\$100,000	\$200,000	\$350,000	\$350,000
<i>German RC</i>			\$30,000	\$60,000	\$120,000	\$120,000
SUD-09/HN129	Health Assistance to Returnees in the Kosti Harbor and on Barges to Juba [KN] (H)		\$30,000	\$60,000	\$120,000	\$120,000
<i>IARA</i>			\$75,000	\$125,000	\$150,000	\$150,000
SUD-09/HN115	Provision of Comprehensive Package of PHC [D][BN][SK][KN] (ER)		\$75,000	\$125,000	\$150,000	\$150,000
<i>IOM</i>			\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/HN140	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$100,000	\$150,000	\$200,000	\$200,000
<i>JASMAR</i>			\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/HN147	HIV/AIDS Control Among People With Disabilities [BN][SK][KN] (H)		\$100,000	\$150,000	\$200,000	\$200,000
<i>MSI</i>			\$104,097	\$364,340	\$416,388	\$416,388
SUD-09/HN1	Improving Safe Motherhood and Sexual and Reproductive Health Practices [S][KN] (H)		\$104,097	\$364,340	\$416,388	\$416,388

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>NEF</i>			\$56,179	\$92,859	\$129,538	\$129,538
SUD-09/HN130	IDP Settlement Health Support [KN] (H)		\$56,179	\$92,859	\$129,538	\$129,538
<i>RHF</i>			\$50,000	\$90,000	\$150,000	\$150,000
SUD-09/HN131	Increased Capacity of Communities to Support Vulnerable Children and Families in Khartoum State [KN] (ER)		\$50,000	\$90,000	\$150,000	\$150,000
<i>SIDO</i>			\$85,356	\$128,034	\$213,390	\$213,390
SUD-09/HN132	Support to Health Services for IDPs in Khartoum State [KN] (H)		\$85,356	\$128,034	\$213,390	\$213,390
<i>SWAAP</i>			\$25,000	\$45,000	\$70,000	\$70,000
SUD-09/HN133	Promoting HIV/AIDS Awareness Among Women in Khartoum and Northern Kordofan [KN] (ER)		\$25,000	\$45,000	\$70,000	\$70,000
<i>SWGU</i>			\$100,000	\$140,000	\$162,000	\$162,000
SUD-09/HN92	Maternal and Child Health Programme in IDP Camps [D][KN] (ER)		\$100,000	\$140,000	\$162,000	\$162,000
<i>UNHCR</i>			\$500,000	\$923,183	\$1,104,120	\$1,104,120
SUD-09/HN119	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan [E][KN] (H)		\$500,000	\$923,183	\$1,104,120	\$1,104,120
<i>UNICEF</i>			\$1,273,162	\$2,359,743	\$3,121,324	\$3,121,324
SUD-09/HN134	Rehabilitation of Primary Health Care Service for Internally Displaced Populations in Khartoum and Northern States [KN] (ER)		\$365,509	\$548,264	\$731,018	\$731,018
SUD-09/HN137	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Khartoum and Northern states [KN] (ER)		\$328,866	\$493,299	\$657,732	\$657,732
SUD-09/HN143	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$150,000	\$675,000	\$875,000	\$875,000
SUD-09/HN135	Emergency Primary Health Care Services for Internally Displaced Populations in Khartoum and Northern States [KN] (H)		\$237,113	\$355,669	\$474,225	\$474,225
SUD-09/HN136	Khartoum and Northern States Emergency Nutrition and Recovery Project [KN] (H)		\$191,674	\$287,512	\$383,349	\$383,349
<i>WFP</i>			\$1,365,914	\$4,097,743	\$5,463,657	\$5,463,657
SUD-09/HN145	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$1,327,080	\$3,981,241	\$5,308,321	\$5,308,321
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$38,834	\$116,502	\$155,336	\$155,336
<i>WHO</i>			\$600,000	\$850,000	\$1,150,000	\$1,150,000
SUD-09/HN138	Strengthening Surveillance System for Communicable Disease Outbreaks and Early Detection Among the High Risk Groups [KN] (ER)		\$150,000	\$250,000	\$400,000	\$400,000
SUD-09/HN139	Strengthen the Health Care Delivery System Including Surveillance and Communicable Diseases Outbreak Response [KN] (H)		\$450,000	\$600,000	\$750,000	\$750,000

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>National Programmes</b>			<b>\$4,130,967</b>	<b>\$7,221,450</b>	<b>\$11,538,049</b>	<b>\$11,538,049</b>
<b>Health and Nutrition</b>			<b>\$4,130,967</b>	<b>\$7,221,450</b>	<b>\$11,538,049</b>	<b>\$11,538,049</b>
<i>IOM</i>			\$0	\$0	\$0	\$0
SUD-09/HN140	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$0	\$0	\$0	no costing
<i>UNAIDS</i>			\$2,000,000	\$4,000,000	\$7,500,000	\$7,500,000
SUD-09/HN141	Supporting Sudan HIV/AIDS Sero-Behavioural Survey [NP] (ER)		\$2,000,000	\$4,000,000	\$7,500,000	\$7,500,000
<i>UNICEF</i>			\$1,280,967	\$1,921,450	\$2,561,934	\$2,561,934
SUD-09/HN143	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$0	\$0	\$0	no costing
SUD-09/HN142	Provision of Emergency Primary Health Care Services for Populations Affected by Man Made or Natural Disasters [NP] (H)		\$1,280,967	\$1,921,450	\$2,561,934	\$2,561,934
<i>WHO</i>			\$850,000	\$1,300,000	\$1,476,115	\$1,476,115
SUD-09/HN200	Strengthening National Preparedness and Response Capacity to Reduce Morbidity and Mortality Due to Infecious Disease Outbreaks in Northern Sudan [NP] (H)		\$850,000	\$1,300,000	\$1,476,115	\$1,476,115

Supporting Projects - National Programmes - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Southern Kordofan</b>			<b>\$3,543,674</b>	<b>\$5,583,895</b>	<b>\$7,329,082</b>	<b>\$7,329,082</b>
<b>Health and Nutrition</b>			<b>\$3,543,674</b>	<b>\$5,583,895</b>	<b>\$7,329,082</b>	<b>\$7,329,082</b>
AS			\$22,000	\$32,000	\$39,500	\$39,500
SUD-09/HN74	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns [A][SK][E][KN] (ER)		\$22,000	\$32,000	\$39,500	\$39,500
IARA			\$250,000	\$400,000	\$500,000	\$500,000
SUD-09/HN115	Provision of Comprehensive Package of PHC [D][BN][SK][KN] (ER)		\$250,000	\$400,000	\$500,000	\$500,000
IRC			\$217,287	\$325,930	\$362,144	\$362,144
SUD-09/HN117	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State [BN][SK][E] (H)		\$217,287	\$325,930	\$362,144	\$362,144
JASMAR			\$50,000	\$100,000	\$150,000	\$150,000
SUD-09/HN147	HIV/AIDS Control Among People With Disabilities [BN][SK][KN] (H)		\$50,000	\$100,000	\$150,000	\$150,000
Medair			\$215,733	\$431,467	\$647,200	\$647,200
SUD-09/HN148	Reproductive Health Care Support and Health Education Activities in Southern Kordofan, Including Mujlad Area [SK] (H)		\$215,733	\$431,467	\$647,200	\$647,200
NCA			\$300,000	\$400,000	\$472,116	\$472,116
SUD-09/HN149	Primary Health Care in Rashad and Kadulgi Counties [SK] (ER)		\$300,000	\$400,000	\$472,116	\$472,116
Salam			\$6,533	\$13,066	\$19,600	\$19,600
SUD-09/HN116	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$6,533	\$13,066	\$19,600	\$19,600
SC-US			\$451,700	\$775,000	\$1,120,000	\$1,120,000
SUD-09/HN150	Emergency Health Support to Returnees, IDPs and Host Communities [SK] (H)		\$451,700	\$775,000	\$1,120,000	\$1,120,000
UNAIDS			\$79,500	\$238,500	\$338,000	\$338,000
SUD-09/HN151	Integrated National Response for Prevention, Treatment, Care and Support of HIV/AIDS in South Kordofan [SK] (H)		\$79,500	\$238,500	\$338,000	\$338,000
UNFPA			\$307,000	\$307,000	\$307,000	\$307,000
SUD-09/HN152	Averting Maternal Mortality and Disability in South Kordofan [SK] (H)		\$307,000	\$307,000	\$307,000	\$307,000
UNICEF			\$1,613,582	\$2,470,373	\$3,252,164	\$3,252,164
SUD-09/HN143	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$50,000	\$125,000	\$125,000	\$125,000
SUD-09/HN153	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in South Kordofan State [SK] (ER)		\$252,188	\$378,282	\$504,377	\$504,377
SUD-09/HN156	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in South Kordofan state [SK] (ER)		\$141,590	\$212,385	\$283,181	\$283,181
SUD-09/HN154	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in South Kordofan State [SK] (H)		\$1,075,269	\$1,612,904	\$2,150,538	\$2,150,538

Supporting Projects - Southern Kordofan - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/HN155	South Kordofan Emergency Nutrition and Recovery Project [SK] (H)		\$94,534	\$141,801	\$189,068	\$189,068
<i>WFP</i>			\$30,339	\$90,560	\$121,358	\$121,358
SUD-09/HN145	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$22,750	\$68,250	\$91,000	\$91,000
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$6,825	\$20,475	\$27,300	\$27,300
SUD-09/HN146	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$764	\$1,835	\$3,058	\$3,058

Supporting Projects - Southern Kordofan - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Southern Sudan</b>			<b>\$38,557,894</b>	<b>\$67,310,892</b>	<b>\$92,399,235</b>	<b>\$95,755,756</b>
<b>Health and Nutrition</b>			<b>\$38,557,894</b>	<b>\$67,310,892</b>	<b>\$92,399,235</b>	<b>\$95,755,756</b>
<i>ACF USA</i>			<i>\$1,248,539</i>	<i>\$2,184,244</i>	<i>\$3,120,348</i>	<i>\$3,120,348</i>
SUD-09/HN2	Strengthening Emergency Preparedness for Acute Malnutrition through Community Based Detection, Surveillance and Advocacy [S] (H)		\$617,555	\$1,080,022	\$1,542,888	\$1,542,888
SUD-09/HN3	Prevention and Treatment of Acute Malnutrition through Community Based Response and Health Education [S] (H)		\$630,984	\$1,104,222	\$1,577,460	\$1,577,460
<i>ADRA</i>			<i>\$1,106,516</i>	<i>\$1,106,516</i>	<i>\$2,213,032</i>	<i>\$3,319,553</i>
SUD-09/HN45	Strengthening Primary Health Care Support Program for Twic County in Warrap State [S] (ER)		\$420,666	\$420,666	\$841,332	\$1,262,000
SUD-09/HN46	PHC Support Services Program for Nasir and Ulang Counties of Upper Nile State [S] (ER)		\$395,517	\$395,517	\$791,034	\$1,186,553
SUD-09/HN47	Terekeka Integrated PHC Support Program [S] (ER)		\$290,333	\$290,333	\$580,666	\$871,000
<i>BRAC</i>			<i>\$1,377,957</i>	<i>\$2,789,400</i>	<i>\$3,366,200</i>	<i>\$3,366,200</i>
SUD-09/HN39	Increasing Access to Primary Health Care Services Through Community Approach in Jonglei, Lakes, Central and Eastern Equatoria States [S] (H)		\$1,377,957	\$2,789,400	\$3,366,200	\$3,366,200
<i>CAM</i>			<i>\$539,551</i>	<i>\$781,674</i>	<i>\$1,313,114</i>	<i>\$1,313,114</i>
SUD-09/HN48	Medical Support to the Most Vulnerable Populations of Jonglei State Through the Provision of Basic Health Care Services (Primary and Secondary) with a Focus on Maternal and Child Health [S] (ER)		\$539,551	\$781,674	\$1,313,114	\$1,313,114
<i>CCM</i>			<i>\$550,000</i>	<i>\$1,168,982</i>	<i>\$1,638,515</i>	<i>\$1,638,515</i>
SUD-09/HN5	Promotion of Sustainable Primary Health Care Services in Tonj East and North Counties [S] (H)		\$100,000	\$400,000	\$545,004	\$545,004
SUD-09/HN6	Providing Hospital Care Services in Twic County With Specific Focus on Emergency Obstetric Care [S][A] (H)		\$200,000	\$394,235	\$588,471	\$588,471
SUD-09/HN61	Improving Access to PHC Services in Awerial County With Specific Focus on Maternal and Child Health [S] (H)		\$250,000	\$374,747	\$505,040	\$505,040
<i>CMA</i>			<i>\$700,000</i>	<i>\$1,400,000</i>	<i>\$2,100,000</i>	<i>\$2,100,000</i>
SUD-09/HN62	Transitional Health Recovery Program (THREP) [S] (H)		\$700,000	\$1,400,000	\$2,100,000	\$2,100,000
<i>CRADA</i>			<i>\$120,000</i>	<i>\$200,000</i>	<i>\$290,000</i>	<i>\$290,000</i>
SUD-09/HN7	Treatment of Acute Malnutrition, HIV/AIDS Behavior Changes-Outreach to Prevent Spread of HIV/AIDS in Walgak and Pochalla of Jonglei State, and TB, BRUCELOSIS and Leprosy Program Incorporated [S] (H)		\$120,000	\$200,000	\$290,000	\$290,000
<i>CRS</i>			<i>\$350,000</i>	<i>\$550,000</i>	<i>\$750,000</i>	<i>\$750,000</i>
SUD-09/HN10	Capacity Building and Technical Support for Improved Health and HIV Interventions and Services for Jonglei State [S] (H)		\$200,000	\$300,000	\$400,000	\$400,000
SUD-09/HN11	Capacity Building and Technical Support for Improved Health and HIV Interventions and Services for Eastern Equatoria State [S] (H)		\$150,000	\$250,000	\$350,000	\$350,000

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<i>GOAL</i>			\$2,402,825	\$4,805,650	\$7,208,475	\$7,208,475
SUD-09/HN8	Provision of Sustainable and Integrated Primary Health Care Services in Line With the Basic Package of Health Services, Incorporating Maternal and Child Health, EPI, Community Health Promotion, Emergency Preparedness & Response and Nutrition to Vulne [S] (H)		\$1,647,156	\$3,294,312	\$4,941,469	\$4,941,469
SUD-09/HN9	Provision of Sustainable and Integrated Primary Health Care Services in Line with the Basic Package of Health Services, Incorporating Maternal and Child Health, EPI, Community Health Promotion, Emergency Preparedness & Response and Nutrition to Vulne [S] (H)		\$755,669	\$1,511,338	\$2,267,006	\$2,267,006
<i>IMC</i>			\$376,287	\$1,440,510	\$2,854,695	\$2,854,695
SUD-09/HN63	Sudan Health Transformation Project (SHTP), Malakal County Primary Health Care Activities [S] (ER)		\$56,000	\$329,000	\$502,000	\$502,000
SUD-09/HN64	Integrated HIV/AIDS Support Program in Tambura County [S] (ER)		\$101,000	\$330,234	\$559,468	\$559,468
SUD-09/HN65	Sudan Health Transformation Project (SHTP), Tambura County Primary Health Care Activities [S] (ER)		\$98,000	\$538,696	\$878,696	\$878,696
SUD-09/HN71	Kajo-keji National Health Training Institute [S] (ER)		\$121,287	\$242,580	\$363,873	\$363,873
SUD-09/HN67	Intergrated Primary and Secondary Health Care Support Program for Sudanese Returnees and Receiving Communities in Akobo County, Jonglei State [S] (H)		\$0	\$0	\$550,658	\$550,658
<i>IOM</i>			\$230,000	\$365,000	\$454,500	\$454,500
SUD-09/HN140	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$80,000	\$115,000	\$140,000	\$140,000
SUD-09/HN25	Raising HIV/AIDS Awareness in Areas Severely Affected by Returns in South Sudan [S] (H)		\$150,000	\$250,000	\$314,500	\$314,500
<i>IRC</i>			\$185,646	\$371,292	\$556,945	\$556,945
SUD-09/HN12	Health Personnel Capacity Building in Ganyliel - Unity State, Southern Sudan [S] (ER)		\$52,314	\$104,628	\$156,945	\$156,945
SUD-09/HN13	Immediate Health Assistance to IDPs, Returnees, and Receiving Communities in Aweil East and North Counties and Aweil Town, Northern Bahr El Ghazal [S] (H)		\$133,332	\$266,664	\$400,000	\$400,000
<i>Malteser</i>			\$813,309	\$1,626,618	\$2,439,929	\$2,439,929
SUD-09/HN14	TB-HIV Prevention and Control Programme [S] (H)		\$686,775	\$1,373,550	\$2,060,325	\$2,060,325
SUD-09/HN15	Leprosy Prevention and Control Program [S] (H)		\$90,900	\$181,800	\$272,700	\$272,700
SUD-09/HN16	Sleeping Sickness Integrated Control and Surveillance Programme [S] (H)		\$35,634	\$71,268	\$106,904	\$106,904
<i>Medair</i>			\$2,600,000	\$3,900,000	\$4,700,192	\$4,700,192
SUD-09/HN17	Investigate and Respond to Medical Emergencies Including Outbreaks and Nutritional Emergencies Across Southern Sudan [S] (H)		\$1,100,000	\$1,600,000	\$1,990,044	\$1,990,044
SUD-09/HN18	Primary Health Care in Upper Nile State: To Contribute to the Improved Health Status of Host Communities, IDPs and Returnees in Upper Nile State, With a Focus on Melut & Manyo Counties Throughout the Project Period, Whilst Enhancing Long Term Sustain [S] (H)		\$1,500,000	\$2,300,000	\$2,710,148	\$2,710,148
<i>Merlin</i>			\$103,066	\$206,133	\$309,200	\$309,200
SUD-09/HN26	Increase Delivery of Health Services to Vulnerable Populations in Torit, Lopa/Lafon and Ikotos Counties in EES [S] (ER)		\$103,066	\$206,133	\$309,200	\$309,200

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<i>MSI</i>			\$104,097	\$364,340	\$416,388	\$416,388
SUD-09/HN1	Improving Safe Motherhood and Sexual and Reproductive Health Practices [S][KN] (H)		\$104,097	\$364,340	\$416,388	\$416,388
<i>NCA</i>			\$800,000	\$940,000	\$1,860,200	\$1,860,200
SUD-09/HN19	Support to Primary Health Care Services [S] (H)		\$800,000	\$940,000	\$1,860,200	\$1,860,200
<i>NHDF</i>			\$123,333	\$246,667	\$370,000	\$370,000
SUD-09/HN69	Improve and Support the Health and Nutrition System to Offer Quality Services to Vulnerable Groups [S] (H)		\$123,333	\$246,667	\$370,000	\$370,000
<i>RI</i>			\$150,000	\$300,000	\$450,000	\$450,000
SUD-09/HN20	Strengthening Primary Health Care and Nutrition Services for Maban County, Upper Nile State [S] (H)		\$150,000	\$300,000	\$450,000	\$450,000
<i>Samaritan's Purse</i>			\$406,846	\$518,355	\$630,027	\$630,027
SUD-09/HN21	Prescription for Hope™: HIV/AIDS Educational Workshops [S] (H)		\$133,175	\$187,209	\$241,406	\$241,406
SUD-09/HN22	Malaria Education Seminars and LLIN Distribution [S] (H)		\$273,671	\$331,146	\$388,621	\$388,621
<i>SC-US</i>			\$664,537	\$864,559	\$1,137,413	\$1,137,413
SUD-09/HN54	Construction of Health Facilities in Kapoeta North-Eastern Equatoria [S] (ER)		\$182,460	\$306,282	\$529,516	\$529,516
SUD-09/HN55	Covering the Gap Period for SHTP in Mvolo/Wulu Counties (Western Equatoria/Lakes) and Northern Kapoeta (Eastern Equatoria) [S] (ER)		\$392,827	\$392,827	\$392,827	\$392,827
SUD-09/HN44	Helping Children Survive to the Age of Five Years [S] (H)		\$89,250	\$165,450	\$215,070	\$215,070
<i>Swiss RC</i>			\$109,850	\$329,550	\$691,125	\$691,125
SUD-09/HN53	Community Managed Primary Health Care Project With Special Services for Elderly [S] (H)		\$109,850	\$329,550	\$691,125	\$691,125
<i>Tearfund</i>			\$2,300,000	\$4,700,000	\$7,195,000	\$7,195,000
SUD-09/HN27	Provision of Strong and Sustainable Healthcare to the Highlands of Aweil East, Northern Bahr El Ghazal [S] (H)		\$300,000	\$600,000	\$1,000,000	\$1,000,000
SUD-09/HN28	Provision of Strong, Sustainable and Integrated Health & Nutrition, Water & Sanitation and Food Security Services for the Whole of Aweil South County, Northern Bahr el Ghazal [S] (H)		\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000
SUD-09/HN29	Provision of Strong, Sustainable and Integrated Health & Nutrition Services Within Wuror County, Jonglei State [S] (H)		\$400,000	\$800,000	\$1,165,000	\$1,165,000
SUD-09/HN30	Provision of Strong and Sustainable Healthcare to the Counties of Makal, Manyo and Fashoda, Upper Nile State [S] (H)		\$600,000	\$1,300,000	\$2,030,000	\$2,030,000
<i>UNAIDS</i>			\$100,000	\$200,000	\$300,000	\$300,000
SUD-09/HN49	Strengthening the HIV M&E System in 2 Pilot States [S] (ER)		\$100,000	\$200,000	\$300,000	\$300,000

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<i>UNFPA</i>			\$1,823,953	\$4,405,656	\$6,718,409	\$6,718,409
SUD-09/HN24	Scaling up HIV/AIDS Prevention and Response in Southern Sudan [S] (ER)		\$200,000	\$450,000	\$675,000	\$675,000
SUD-09/HN37	Averting Maternal Mortality and Morbidity in Southern Sudan [S] (ER)		\$236,250	\$848,750	\$1,175,250	\$1,175,250
SUD-09/HN4	Adolescent and Youth Reproductive Health in Southern Sudan [S] (ER)		\$200,000	\$400,000	\$621,049	\$621,049
SUD-09/HN58	Reproductive Health Commodity Security in Southern Sudan [S] (ER)		\$654,333	\$1,508,666	\$2,263,000	\$2,263,000
SUD-09/HN59	Awareness Creation Including Surgical Repair of Obstetric Fistula to Reduce Maternal Morbidity in Southern Sudan [S] (ER)		\$162,500	\$306,000	\$475,000	\$475,000
SUD-09/HN60	Prevention and Response to STI, HIV/AIDS and Sexual Violence Including VCT in DDR Populations [S][A][BN] (ER)		\$160,870	\$417,240	\$769,110	\$769,110
SUD-09/HN70	Expanding Midwifery Training (CMT) in Southern Sudan [S] (ER)		\$210,000	\$475,000	\$740,000	\$740,000
<i>UNICEF</i>			\$8,235,000	\$10,585,000	\$12,073,817	\$12,073,817
SUD-09/HN32	Accelerated and Emergency Immunization [S] (ER)		\$600,000	\$1,100,000	\$1,588,817	\$1,588,817
SUD-09/HN34	Integrated Management of Child Health and Malaria [S] (ER)		\$1,500,000	\$2,000,000	\$2,500,000	\$2,500,000
SUD-09/HN31	Management of Acute Malnutrition [S] (H)		\$1,985,000	\$1,985,000	\$1,985,000	\$1,985,000
SUD-09/HN33	Maternal Health and Nutrition [S] (H)		\$1,300,000	\$1,900,000	\$2,400,000	\$2,400,000
SUD-09/HN35	Emergency HEALTH Interventions and Support to IDPs, Returnees and Vulnerable Populations in Crises [S] (H)		\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000
SUD-09/HN42	Prevention of Mother to Child Transmission of HIV and Pediatric Treatment [S] (H)		\$500,000	\$700,000	\$700,000	\$700,000
SUD-09/HN72	Scaling Up Access to Voluntary and Confidential Counselling and Testing for HIV (VCCT) [S] (H)		\$600,000	\$900,000	\$900,000	\$900,000
<i>WFP</i>			\$1,988,582	\$5,965,746	\$7,954,327	\$7,954,327
SUD-09/HN145	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$1,467,059	\$4,401,177	\$5,868,236	\$5,868,236
SUD-09/HN144	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$458,668	\$1,376,005	\$1,834,673	\$1,834,673
SUD-09/HN146	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$62,855	\$188,564	\$251,418	\$251,418
<i>WHO</i>			\$8,478,000	\$13,885,000	\$17,713,384	\$19,963,384
SUD-09/HN43	Capacity Building On Integrated Management of Childhood Illness (IMCI) or Integrated Essential Child Health Care (IECHC) for Health Workers in Southern Sudan [S] (ER)		\$150,000	\$175,000	\$200,000	\$200,000
SUD-09/HN50	Construction of a WHO Store for Emergency Medicines and Medical Supplies in Rumbek, Lakes State [S] (ER)		\$250,000	\$450,000	\$550,000	\$550,000
SUD-09/HN52	Basic Curative services for Returnees in Southern Sudan [S] (ER)		\$150,000	\$275,000	\$300,000	\$300,000
SUD-09/HN57	Improving Maternal Health in Southern Sudan [S] (ER)		\$200,000	\$400,000	\$635,384	\$635,384
SUD-09/HN66	Tuberculosis Control in Southern Sudan [S] (ER)		\$5,000,000	\$9,000,000	\$12,000,000	\$14,000,000
SUD-09/HN36	Health Sector Coordination, Emergency Preparedness and Humanitarian Action [S] (H)		\$478,000	\$700,000	\$878,000	\$878,000

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SUD-09/HN38	Scaling up HIV/AIDS Services for Populations of Humanitarian Concern (PoHC) in Southern Sudan [S] (H)		\$250,000	\$450,000	\$650,000	\$650,000
SUD-09/HN41	Reduction of Excess Morbidity and Mortality Due to Malaria During An Outbreak in Flood Affected States [S] (H)		\$300,000	\$400,000	\$420,000	\$420,000
SUD-09/HN51	Improvement of Surveillance, Diagnosis and Treatment of Selected Neglected Tropical Diseases (NTDs) [S] (H)		\$200,000	\$285,000	\$330,000	\$330,000
SUD-09/HN68	Epidemic Preparedness and Response [S] (H)		\$1,500,000	\$1,750,000	\$1,750,000	\$2,000,000
<i>World Relief</i>			\$200,000	\$370,000	\$470,000	\$470,000
SUD-09/HN23	Empowering Community Structures for HIV/AIDS Prevention [S] (ER)		\$200,000	\$370,000	\$470,000	\$470,000
<i>YARRDSS</i>			\$130,000	\$260,000	\$388,000	\$388,000
SUD-09/HN40	Sustained PHC services in Western Juba County [S] (ER)		\$130,000	\$260,000	\$388,000	\$388,000
<i>ZOA Refugee</i>			\$240,000	\$480,000	\$716,000	\$716,000
SUD-09/HN56	Scaling Up Responses to the Spread of HIV/AIDS in CES and WES, Southern Sudan [S] (H)		\$240,000	\$480,000	\$716,000	\$716,000

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Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>TOTAL REQUIREMENTS</b>			<b>\$102,460,680</b>	<b>\$187,189,258</b>	<b>\$259,700,282</b>	<b>\$267,218,915</b>