

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Food Security and Livelihoods - ACF

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Food Security and Livelihoods			\$635,067,710	\$804,650,875	\$958,843,844	\$970,459,923
<i>ACF</i>			\$587,657	\$1,634,552	\$2,696,565	\$3,383,579
SUD-09/FSL90	Address Short-Term and Longer-Term Food Security and Livelihoods Needs [D] (ER)		\$500,657	\$1,460,552	\$2,447,565	\$3,059,579
SUD-09/FSL89	Supporting Food Security and Livelihoods By Coverage of Immediate Food Needs, Protection, Rehabilitation and Construction of Agricultural Assets [D] (H)		\$87,000	\$174,000	\$249,000	\$324,000
<i>ACF USA</i>			\$371,040	\$649,320	\$927,600	\$927,600
SUD-09/FSL1	Reduction of Food Insecurity and Associated Malnutrition Among Vulnerable Host Communities, Returnees and IDPs in Northern Bahr El Ghazal and Warrap States [S] (ER)		\$371,040	\$649,320	\$927,600	\$927,600
<i>ACORD</i>			\$200,000	\$430,000	\$630,000	\$630,000
SUD-09/FSL117	Food Security and Livelihood Support for the Halaib Community [E] (ER)		\$200,000	\$430,000	\$630,000	\$630,000
<i>ACTED</i>			\$600,000	\$1,000,000	\$1,375,000	\$1,375,000
SUD-09/FSL2	Improved Food Security and Livelihoods For Vulnerable Populations In Western Bahr el Ghazal [S] (ER)		\$600,000	\$1,000,000	\$1,375,000	\$1,375,000
<i>ADRA</i>			\$1,367,000	\$2,279,000	\$2,665,700	\$2,741,899
SUD-09/FSL113	Al Baraka Functional Literacy and Small Enterprise Development Phase Two Project in Haj Yousif Locality [KN] (ER)		\$35,000	\$75,000	\$95,200	\$111,399
SUD-09/FSL68	Donkey Cart Transportation Project [BN] (ER)		\$120,000	\$202,000	\$202,000	\$202,000
SUD-09/FSL69	Food Processing - Support Vegetable Drying Project [BN] (ER)		\$20,000	\$30,000	\$36,000	\$36,000
SUD-09/FSL128	Functional Literacy and Small Enterprise Development Project [KN] (ER)		\$40,000	\$80,000	\$100,500	\$120,500
SUD-09/FSL66	Improve Productivity and Diversify Livelihood Opportunities [BN] (ER)		\$250,000	\$465,000	\$480,000	\$480,000
SUD-09/FSL70	Support Provided to Women for Making Cheese [BN] (ER)		\$40,000	\$55,000	\$55,000	\$70,000
SUD-09/FSL114	Women Empowerment Project in Khartoum State [KN] (ER)		\$150,000	\$200,000	\$275,000	\$300,000
SUD-09/FSL67	Introduction of Animal Traction [BN] (H)		\$112,000	\$222,000	\$222,000	\$222,000
SUD-09/FSL91	Rehabilitation of Water Catchment/Harvesting and Provision of Seeds, Seedlings and Tools [D] (H)		\$600,000	\$950,000	\$1,200,000	\$1,200,000
<i>AED</i>			\$202,606	\$404,212	\$606,816	\$808,239
SUD-09/FSL92	Livelihoods Diversification Focused on Alternative Energy and Building Technologies [D] (ER)		\$202,606	\$404,212	\$606,816	\$808,239
<i>AHA</i>			\$986,200	\$1,179,400	\$1,380,000	\$1,380,000
SUD-09/FSL71	Provision of Basic Animal Health Care and Livestock Asset Protection [BN] (H)		\$800,000	\$940,000	\$1,100,000	\$1,100,000
SUD-09/FSL72	Support to Agricultural Productivity Through Provision of Essential Inputs [BN] (H)		\$186,200	\$239,400	\$280,000	\$280,000

Supporting Projects - Food Security and Livelihoods - AMURT

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>AMURT</i>			\$744,000	\$1,095,480	\$1,353,270	\$1,353,272
SUD-09/FSL5	Income Generation and Micro-Business Assistance For The Reintegration of Returnee Women in Northern Bahr El Ghazal [S] (ER)		\$294,000	\$345,000	\$394,170	\$394,170
SUD-09/FSL3	Introducing Improved Rice Farming Methodologies in Northern Bahr El Ghazal [S] (ER)		\$200,000	\$250,480	\$250,480	\$250,480
SUD-09/FSL4	Improving Livelihoods For IDPs, Returnees and Vulnerable Populations In Northern Bahr El Ghazal [S] (H)		\$250,000	\$500,000	\$708,620	\$708,622
<i>CAFOD</i>			\$200,000	\$250,000	\$300,000	\$300,000
SUD-09/FSL6	Support to Productive Agricultural and Livelihoods of IDPs Returnees and Host Populations [S] (ER)		\$200,000	\$250,000	\$300,000	\$300,000
<i>CARE</i>			\$5,838,467	\$9,218,014	\$13,788,698	\$13,788,698
SUD-09/FSL139	"Don't Exclude Me" Livelihood Recovery In Southern Kordofan [S][SK] (ER)		\$181,102	\$362,204	\$543,306	\$543,306
SUD-09/FSL62	Food Security and Livelihood Recovery [A] (ER)		\$200,000	\$262,545	\$325,090	\$325,090
SUD-09/FSL93	Livelihood Enhancement for Agro-Pastoral and Pastoral Rural Communities (LEAP) [D] (ER)		\$300,000	\$750,000	\$950,000	\$950,000
SUD-09/FSL138	Livelihoods and Food Security Recovery Project [SK] (ER)		\$400,000	\$600,000	\$800,000	\$800,000
SUD-09/FSL140	Promoting the Re-Integration of Returnees, IDPs and Host Communities [SK] (ER)		\$396,765	\$542,365	\$623,818	\$623,818
SUD-09/FSL65	Strengthening the Enabling Environment for Sustainable Recovery of Livelihoods [A][SK] (ER)		\$2,000,000	\$3,000,000	\$5,185,284	\$5,185,284
SUD-09/FSL130	Enhancing Food Security of Vulnerable Groups in IDP Camps [KN] (H)		\$700,000	\$1,200,000	\$1,700,000	\$1,700,000
SUD-09/FSL129	Food Security For War Displaced People [KN] (H)		\$1,500,600	\$2,250,900	\$3,001,200	\$3,001,200
SUD-09/FSL94	General Food Distribution in Mukjar, Zalingei in Western Darfur and Kass, Kubum and Gereida in Southern Darfur [D] (H)		\$160,000	\$250,000	\$660,000	\$660,000
<i>CINS</i>			\$200,000	\$250,000	\$250,000	\$250,000
SUD-09/FSL7	Cattle Information Network [S] (ER)		\$200,000	\$250,000	\$250,000	\$250,000
<i>Concern</i>			\$100,000	\$150,000	\$212,000	\$212,000
SUD-09/FSL95	Improving Food Security and Livelihoods Through Agricultural Inputs Support and Trainings [D] (ER)		\$100,000	\$150,000	\$212,000	\$212,000
<i>COOPI</i>			\$1,792,850	\$2,689,275	\$3,585,700	\$3,585,700
SUD-09/FSL155	Food Security and Livelihood Support for the Most Vulnerable Population, Including IDPs and Returnees, Affected By Desertification, Drought and Diminshing Pasture Resources, In Rural Areas [D] (ER)		\$1,792,850	\$2,689,275	\$3,585,700	\$3,585,700
<i>CRS</i>			\$2,148,486	\$3,758,013	\$5,573,090	\$5,573,090
SUD-09/FSL51	Food Security and Livelihood Promotion for Vulnerable Women in El Obeid [KN] (ER)		\$150,000	\$265,000	\$385,000	\$385,000
SUD-09/FSL56	Food Security and Livelihood Promotion for Vulnerable Women in El Obeid [KN] (ER)		\$150,000	\$265,000	\$385,000	\$385,000
SUD-09/FSL50	Livelihoods Diversification for Women Through Self-Help Groups [KN] (ER)		\$275,000	\$570,000	\$850,000	\$850,000
SUD-09/FSL55	Livelihoods Diversification for Women Through Self-Help Groups [KN] (ER)		\$275,000	\$570,000	\$850,000	\$850,000
SUD-09/FSL8	Revitalization of Food Security and Livelihoods for Communities of IDP, Returnees and Residents in Jonglei and Eastern Equatoria State [S] (ER)		\$250,000	\$400,000	\$684,642	\$684,642
SUD-09/FSL98	General Food Distribution [D] (H)		\$360,774	\$631,355	\$901,935	\$901,935
SUD-09/FSL96	Livelihoods Enhancement and Diversification for IDPs and Vulnerable Communities [D] (H)		\$410,000	\$640,090	\$961,090	\$961,090

Supporting Projects - Food Security and Livelihoods - CRS

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/FSL97	Towards Increased Agriculture Production and Livelihoods [D] (H)		\$277,712	\$416,568	\$555,423	\$555,423
<i>DRC</i>			\$775,735	\$1,471,560	\$2,247,285	\$2,943,099
SUD-09/FSL99	Protection and Livelihood Programme [D] (H)		\$775,735	\$1,471,560	\$2,247,285	\$2,943,099
<i>FAO</i>			\$29,669,968	\$45,395,679	\$55,187,629	\$56,879,778
SUD-09/FSL142	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities [SK] (ER)		\$2,500,000	\$3,500,000	\$4,066,000	\$4,066,000
SUD-09/FSL77	Enhancing Livelihood Diversification, Enterprise Development and Environmental Rehabilitation [BN] (ER)		\$700,000	\$1,016,000	\$1,016,000	\$1,016,000
SUD-09/FSL120	Promoting Sustainable Natural Resource Management and Rehabilitation [E] (ER)		\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/FSL79	Promoting Sustainable Natural Resource Management and Rehabilitation [BN] (ER)		\$600,000	\$852,500	\$852,500	\$852,500
SUD-09/FSL101	Promoting Sustainable Natural Resource Management in the Greater Darfur Region [D] (ER)		\$700,000	\$1,000,000	\$1,700,000	\$1,700,000
SUD-09/FSL119	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People [E] (ER)		\$2,000,000	\$2,500,000	\$3,000,000	\$3,000,000
SUD-09/FSL141	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People [SK] (ER)		\$2,500,000	\$3,913,311	\$3,913,311	\$3,913,311
SUD-09/FSL137	Support to Coordination of the Food Security and Livelihoods Sector in Northern Sudan [NP] (ER)		\$400,000	\$800,000	\$1,200,000	\$1,200,000
SUD-09/FSL143	Support to Livelihoods and Income Generating Activities of the ICRD Villages [SK] (ER)		\$1,250,000	\$1,750,000	\$2,200,000	\$2,200,000
SUD-09/FSL10	Support to Livelihoods of Returnees and Vulnerable Host Populations Through Improved Access to Land for Production and Settlement in Southern Sudan [S] (ER)		\$212,000	\$363,000	\$429,000	\$429,000
SUD-09/FSL11	Support to Natural Resource-Based Conflict Management Through Alternative Disputes Resolution [S] (ER)		\$240,910	\$325,810	\$485,760	\$485,760
SUD-09/FSL12	Coordination of the Food Security and Livelihoods Sector in Southern Sudan [S] (H)		\$700,000	\$950,000	\$1,200,000	\$1,200,000
SUD-09/FSL78	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities [BN] (H)		\$1,200,000	\$2,200,000	\$2,200,000	\$2,200,000
SUD-09/FSL131	Providing Food Security and Livelihoods Support for IDPs, Youth and School Drop Outs [KN] (H)		\$1,200,000	\$1,400,000	\$2,000,000	\$2,000,000
SUD-09/FSL100	Restoring and Maintaining HH Food Security and Promoting Livelihood Diversification for Vulnerable Populations [D] (H)		\$7,200,000	\$14,400,000	\$18,000,000	\$18,000,000
SUD-09/FSL136	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan [NP][S][BN] (H)		\$267,058	\$267,058	\$267,058	\$801,207
SUD-09/FSL9	Support to Sustainable Reintegration and Improvement of Basic Food Security for Vulnerable Populations in Southern Sudan [S] (H)		\$4,500,000	\$5,500,000	\$6,500,000	\$6,500,000
SUD-09/FSL63	Supporting Household Food Security, Agricultural Production and Livestock Husbandry [A] (H)		\$500,000	\$658,000	\$658,000	\$1,816,000
SUD-09/FSL118	Supporting Household Food Security, Agricultural Production and Livestock Husbandry of Crisis-Affected and Vulnerable People [E] (H)		\$2,000,000	\$2,500,000	\$3,500,000	\$3,500,000
<i>FAR</i>			\$450,000	\$750,000	\$1,040,000	\$1,040,000
SUD-09/FSL102	Support for Livelihood and Environment [D] (ER)		\$250,000	\$400,000	\$540,000	\$540,000
SUD-09/FSL144	Western Nuba Mountains Food Security and Livelihood Project [SK] (H)		\$200,000	\$350,000	\$500,000	\$500,000
<i>German Agro Action</i>			\$200,000	\$357,101	\$428,943	\$428,943
SUD-09/FSL13	Peaceful Recovery and Improvement of Livelihoods for War Affected Returnees, IDPs and Host Communities in Unity State [S] (ER)		\$200,000	\$357,101	\$428,943	\$428,943
<i>GOAL</i>			\$388,224	\$776,448	\$1,164,672	\$1,552,898
SUD-09/FSL121	Strengthening Resilience of Vulnerable Groups Focusing On Improved Access to Food and Agricultural Techniques [E] (ER)		\$118,950	\$237,900	\$356,850	\$475,801
SUD-09/FSL103	Strengthening Resilience of Vulnerable Groups Focusing on Improved Access to Food and Improved Agricultural Techniques [D] (ER)		\$127,320	\$254,640	\$381,960	\$509,280

Supporting Projects - Food Security and Livelihoods - GOAL

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/FSL64	To Strengthen Resilience of Vulnerable Groups Focusing on Improved Access to Food and Improved Agricultural Techniques [A] (H)		\$141,954	\$283,908	\$425,862	\$567,817
<i>HAI</i>			\$380,000	\$825,136	\$1,265,271	\$1,265,271
SUD-09/FSL20	Support to Food Security and Livelihoods for Older Returnees, IDPs and Host Communities in Central Equatoria [S] (ER)		\$210,000	\$510,136	\$810,271	\$810,271
SUD-09/FSL104	Improving Livelihood and Food Security Among the Conflict Affected Older People and Youth [D] (H)		\$170,000	\$315,000	\$455,000	\$455,000
<i>ILO</i>			\$500,000	\$1,000,000	\$1,576,120	\$1,576,120
SUD-09/FSL47	Support to Early Socio-Economic Reintegration for Peace Dividends [S] (ER)		\$500,000	\$1,000,000	\$1,576,120	\$1,576,120
<i>IOM</i>			\$4,127,848	\$8,555,696	\$12,483,543	\$16,811,391
SUD-09/FSL105	Environmentally and Socially Sustainable Response in Darfur to Small Scale IDP Returns, Urban Displacement, and Community-Based Programming in Vulnerable Rural Areas [D] (ER)		\$1,027,848	\$2,055,696	\$3,083,543	\$4,111,391
SUD-09/FSL132	Livelihood Support for the Integration of IDPs [KN] (ER)		\$400,000	\$500,000	\$700,000	\$700,000
SUD-09/FSL154	Livelihoods Support to Areas Severely Affected By Returns [S][SK] (ER)		\$1,200,000	\$3,000,000	\$4,200,000	\$6,000,000
SUD-09/FSL21	Support to Livelihoods of IDPs, Returnees and Host Populations in Areas Severely Affected By Returns [S] (ER)		\$1,500,000	\$3,000,000	\$4,500,000	\$6,000,000
<i>IRC</i>			\$27,500	\$27,500	\$27,500	\$27,500
SUD-09/FSL80	Supporting Fishermen Affected By Floods [BN] (H)		\$27,500	\$27,500	\$27,500	\$27,500
<i>IRD</i>			\$1,200,000	\$1,800,000	\$2,350,000	\$2,350,000
SUD-09/FSL52	Enhancing the Capacity of Returnees, IDPs and Host Communities for Agriculture, Livestock and Fishery and Beekeeping Management in Five Counties of High Returns Along the Sobat River Corridor [S] (ER)		\$600,000	\$900,000	\$1,175,000	\$1,175,000
SUD-09/FSL53	Enhancing the Capacity of Returnees, IDPs and Host Communities for Agriculture, Livestock, Fishery and Beekeeping Management in Warrap State [S] (ER)		\$600,000	\$900,000	\$1,175,000	\$1,175,000
<i>Islamic RW</i>			\$66,000	\$162,000	\$324,000	\$324,000
SUD-09/FSL133	Livelihood Improvement Project [KN] (ER)		\$30,000	\$57,000	\$77,000	\$77,000
SUD-09/FSL81	Restoring through Provision of Production Assets For Vulnerable Farmers [BN] (H)		\$36,000	\$105,000	\$247,000	\$247,000
<i>ITDG (Practical Action)</i>			\$443,500	\$838,958	\$996,973	\$996,973
SUD-09/FSL82	Improve Nutritional and Economic Status and Increase Productivity [BN] (ER)		\$35,000	\$37,458	\$72,458	\$72,458
SUD-09/FSL83	Kenya Top Bee Hives For Bee Honey Collection Intervention [BN] (ER)		\$35,000	\$70,000	\$70,000	\$70,000
SUD-09/FSL123	Livelihoods and Food Security Support for Returnees and Displaced Persons [E] (ER)		\$230,000	\$380,000	\$402,493	\$402,493
SUD-09/FSL106	Supporting Food and Livelihoods Security of Displaced and Rural Host Communities [D] (ER)		\$143,500	\$351,500	\$452,022	\$452,022
<i>Medair</i>			\$103,667	\$207,333	\$311,000	\$311,000
SUD-09/FSL145	Promoting and Strengthening Livelihood Mechanisms for Vulnerable Households [SK] (ER)		\$103,667	\$207,333	\$311,000	\$311,000
<i>MERCY CORPS</i>			\$1,405,462	\$2,503,647	\$2,725,383	\$2,725,383
SUD-09/FSL61	Enhancing Stability in Sudan II [S][A][BN][SK] (ER)		\$1,000,000	\$1,750,000	\$1,750,000	\$1,750,000

Supporting Projects - Food Security and Livelihoods - MERCY CORPS

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/FSL22	Twic Agriculture, Livelihoods and Microenterprise Programme II [S] (ER)		\$405,462	\$753,647	\$975,383	\$975,383
<i>Mubadiroon</i>			\$0	\$0	\$0	\$0
SUD-09/FSL87	Cheese Making for Income Generating Support for Women [BN] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL86	Humanitarian Assistance for Fishing Communities Previously Affected by Floods [BN] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL84	Seeds and hand Tools Distribution and Support to Training [BN] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL85	Strengthen Livelihoods of Female Headed Households With Small Ruminants Restocking [BN] (H)		\$0	\$0	\$0	\$0
<i>NCA</i>			\$750,000	\$1,130,000	\$1,402,000	\$1,402,000
SUD-09/FSL15	Support to Food Security and Livelihoods in Western Bahr El Ghazal and Warrab [S] (ER)		\$400,000	\$650,000	\$800,000	\$800,000
SUD-09/FSL14	Support to Household Food Security in Eastern Equatoria State [S] (H)		\$350,000	\$480,000	\$602,000	\$602,000
<i>NHDF</i>			\$250,000	\$318,500	\$318,500	\$318,500
SUD-09/FSL16	Enhancement of Food Security and Agricultural Production of Returnees and Vulnerable Groups in Area of High Returns in Akobo County, Jonglei State [S] (H)		\$250,000	\$318,500	\$318,500	\$318,500
<i>NIDAA</i>			\$0	\$0	\$0	\$0
SUD-09/FSL146	Improving the Indigenous Farming System For Returnee Communities [SK] (ER)		\$0	\$0	\$0	\$0
SUD-09/FSL147	Farmers Seeds and Tools Banks [SK] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL151	Food Processing and Management of The Natural Resources Training [SK] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL150	Restoring and Maintaining Food Security and Livelihood for Vulnerable Households [SK] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL149	Short Term Food Distribution to Returnees and Vulnerable Households [SK] (H)		\$0	\$0	\$0	\$0
SUD-09/FSL148	Women Small Scale Irrigation Project [SK] (H)		\$0	\$0	\$0	\$0
<i>OXFAM GB</i>			\$2,400,000	\$4,040,000	\$4,567,872	\$4,597,872
SUD-09/FSL122	Oxfam GB Emergency Livelihood Support and Recovery Intervention [E] (ER)		\$700,000	\$1,200,000	\$1,200,000	\$1,200,000
SUD-09/FSL134	Oxfam GB Livelihood Support to Vulnerable IDPs [KN] (ER)		\$100,000	\$140,000	\$170,000	\$200,000
SUD-09/FSL17	Support for Sustainable Food Security and Livelihoods in Lakes State [S] (ER)		\$400,000	\$700,000	\$903,000	\$903,000
SUD-09/FSL48	Food Security and Livelihoods Assistance in Northern Darfur [D] (H)		\$1,200,000	\$2,000,000	\$2,294,872	\$2,294,872
<i>PHO</i>			\$400,000	\$453,190	\$453,190	\$453,190
SUD-09/FSL19	Support to Livelihood Diversification in Bor County, Jonglei State [S] (ER)		\$200,000	\$202,967	\$202,967	\$202,967
SUD-09/FSL18	Enhancing Livelihoods Recovery Through Increased Agricultural and Agro forestry Production in Uror County [S] (H)		\$200,000	\$250,223	\$250,223	\$250,223
<i>RI</i>			\$350,000	\$500,000	\$650,000	\$650,000
SUD-09/FSL107	Agriculture, Livestock and Livelihood Support Program [D] (ER)		\$150,000	\$250,000	\$350,000	\$350,000
SUD-09/FSL23	Support to Agriculture and Livelihood Support Program in Maban [S] (ER)		\$200,000	\$250,000	\$300,000	\$300,000

Supporting Projects - Food Security and Livelihoods - Samaritan's Purse

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Samaritan's Purse</i>			\$150,000	\$250,000	\$330,000	\$330,000
SUD-09/FSL125	Community Food Security and Livelihoods Program for Recovering Areas [E] (ER)		\$150,000	\$250,000	\$330,000	\$330,000
<i>SC-UK</i>			\$450,000	\$590,108	\$717,162	\$837,216
SUD-09/FSL124	Red Sea State Livelihoods in Transition Programme [E] (H)		\$250,000	\$350,000	\$357,000	\$357,000
SUD-09/FSL24	Support to Food Security and Livelihoods for IDPs, Returnees and Vulnerable Host Communities in Jonglei [S] (H)		\$200,000	\$240,108	\$360,162	\$480,216
<i>SC-US</i>			\$1,450,000	\$3,440,000	\$4,329,653	\$4,329,653
SUD-09/FSL152	Support Returnees, IDPs and Vulnerable HHs With Agricultural Inputs to Improve Their Livelihoods [SK] (ER)		\$450,000	\$940,000	\$1,340,000	\$1,340,000
SUD-09/FSL108	Food Security and Livelihoods Program [D] (H)		\$1,000,000	\$2,500,000	\$2,989,653	\$2,989,653
<i>Sudanese RC</i>			\$0	\$0	\$0	\$0
SUD-09/FSL109	Providing Food Aid to Women and Children [D] (H)		\$0	\$0	\$0	\$0
<i>SUDO</i>			\$75,000	\$115,000	\$173,000	\$230,000
SUD-09/FSL153	Returnees and Vulnerable Groups Vegetables and Fruits Cultivation Income Generation Project [SK] (H)		\$75,000	\$115,000	\$173,000	\$230,000
<i>Tearfund</i>			\$503,000	\$900,000	\$1,005,000	\$1,835,000
SUD-09/FSL110	Food Security and Livelihoods Programmes [D] (H)		\$303,000	\$500,000	\$500,000	\$1,330,000
SUD-09/FSL25	Support to Sustainable and Integrated Food Security in Aweil South and Aweil East Counties, Northern Bahr el Ghazal [S] (H)		\$200,000	\$400,000	\$505,000	\$505,000
<i>Triangle</i>			\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
SUD-09/FSL111	Towards Improved Food Security and Reduced Dependency In Rural Locations [D] (H)		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
<i>UNEP</i>			\$400,000	\$700,000	\$700,000	\$700,000
SUD-09/FSL112	Darfur Timber and Energy Project (Sustainable Management Systems for Prevention, Restoration and Protection of the Environment) [D] (ER)		\$400,000	\$700,000	\$700,000	\$700,000
<i>UNHCR</i>			\$5,050,000	\$8,800,000	\$11,180,615	\$11,180,615
SUD-09/FSL26	Ensure Food Security and Improved Livelihood for Returnees, Targeted IDPs and Vulnerable Categories from Host Communities [S] (ER)		\$3,000,000	\$5,500,000	\$6,649,655	\$6,649,655
SUD-09/FSL126	Improvement of Food Security and Livelihoods for Refugees [E][KN] (ER)		\$2,050,000	\$3,300,000	\$4,530,960	\$4,530,960
<i>UNIDO</i>			\$1,900,000	\$3,100,000	\$4,600,000	\$5,600,000
SUD-09/FSL59	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2 [A][BN][SK][E] (ER)		\$1,900,000	\$3,100,000	\$4,600,000	\$5,600,000
<i>UNIFEM</i>			\$400,000	\$600,000	\$812,500	\$812,500
SUD-09/FSL115	Expansion of Women's Human Rights Protection and Livelihood Support Programme [D] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
SUD-09/FSL27	Support Livelihoods and Food Security Initiatives for Women [S] (ER)		\$200,000	\$300,000	\$412,500	\$412,500

Supporting Projects - Food Security and Livelihoods - VSF

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>VSF</i>			\$200,000	\$220,000	\$280,000	\$320,000
SUD-09/FSL54	Support to Improving Poultry Production Amongst Vulnerable Households in Warrab State [S] (H)		\$200,000	\$220,000	\$280,000	\$320,000
<i>VSF-B</i>			\$600,000	\$950,000	\$1,425,000	\$1,945,350
SUD-09/FSL29	Support to Food Security and Livelihood of Vulnerable Returnees and Host Communities in Upper Nile [S] (ER)		\$200,000	\$350,000	\$500,000	\$698,225
SUD-09/FSL28	Enhancing Food Security and Livelihood of Vulnerable Livestock Dependent Population in Jonglei [S] (H)		\$200,000	\$250,000	\$375,000	\$565,400
SUD-09/FSL30	Support to Livelihoods of Vulnerable Livestock Owning Communities in Warrap State [S] (H)		\$200,000	\$350,000	\$550,000	\$681,725
<i>VSF-CH</i>			\$400,000	\$400,000	\$500,000	\$500,000
SUD-09/FSL32	Improved Food Security for Vulnerable Agro-Pastoralist Communities in Southern Sudan Through Restocking [S] (ER)		\$200,000	\$200,000	\$250,000	\$250,000
SUD-09/FSL31	Veterinary Emergency Support to Vulnerable Communities in Southern Sudan (VES-SS) [S] (H)		\$200,000	\$200,000	\$250,000	\$250,000
<i>VSF-G</i>			\$400,000	\$494,000	\$550,000	\$600,000
SUD-09/FSL33	Support to Livelihoods of Female Headed Households, Returnees, IDPs and Vulnerable Host Community in Upper Nile [S] (H)		\$200,000	\$294,000	\$350,000	\$400,000
SUD-09/FSL34	Support to Returnees and Resident Communities of Bor County Through Enhanced Fish Farming Techniques [S] (H)		\$200,000	\$200,000	\$200,000	\$200,000
<i>WFP</i>			\$556,946,252	\$679,654,660	\$795,637,501	\$795,637,501
SUD-09/FSL76	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$27,821,120	\$33,782,788	\$39,744,455	\$39,744,455
SUD-09/FSL73	Food for Training [S][BN][SK][E][KN] (ER)		\$6,446,638	\$7,828,060	\$9,209,482	\$9,209,482
SUD-09/FSL74	Food for Work [S][D][BN][SK][E][KN] (ER)		\$16,276,682	\$23,127,327	\$23,252,404	\$23,252,404
SUD-09/FSL60	General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)		\$20,153,125	\$24,471,651	\$28,790,179	\$28,790,179
SUD-09/FSL75	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population [S][D][BN][E][KN] (H)		\$486,248,687	\$590,444,834	\$694,640,981	\$694,640,981
<i>World Relief</i>			\$0	\$0	\$0	\$0
SUD-09/FSL49	Food Security and Agro-Input Support for Host Communities, IDPs, and Nomadic Groups [D] (H)		\$0	\$0	\$0	\$0
<i>World Vision</i>			\$2,200,000	\$2,500,000	\$3,152,000	\$3,152,000
SUD-09/FSL37	Support to IGAs Amongst Returnee and Vulnerable Women in Gogrial West County [S] (ER)		\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/FSL36	Support to Livelihoods for Returnees, Hosts and LRA Affected Communities in Western Equatoria [S] (ER)		\$300,000	\$500,000	\$700,000	\$700,000
SUD-09/FSL88	Agriculture Inputs Support for Returnee Livelihood Enhancement [BN] (H)		\$900,000	\$900,000	\$1,200,000	\$1,200,000
SUD-09/FSL40	Support to On-the-Farm Livelihoods Among IDP and Vulnerable Host Households in Gogrial East County [S] (H)		\$200,000	\$200,000	\$202,000	\$202,000
SUD-09/FSL38	Support to Peri Urban Agriculture Through Tree Planting and Natural Resource Management [S] (H)		\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/FSL35	Support to Seeds and Tools Response to Returnees and LRA Affected Communities in Western Equatoria [S] (H)		\$400,000	\$500,000	\$650,000	\$650,000
<i>World Vision Sudan</i>			\$3,317,248	\$3,564,093	\$5,914,093	\$6,414,093
SUD-09/FSL41	Diversified Livelihood Survival for Returnees and Vulnerable Resident Households in Khorfulus County Through Vegetable Cultivation [S] (ER)		\$200,000	\$200,471	\$200,471	\$200,471
SUD-09/FSL58	Food Security Improvement [D] (ER)		\$1,000,000	\$1,100,000	\$2,000,000	\$2,000,000

Supporting Projects - Food Security and Livelihoods - World Vision Sudan

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/FSL127	Kassala Food Security Assistance Project [E] (ER)		\$250,000	\$250,000	\$500,000	\$1,000,000
SUD-09/FSL39	Support to Food Security and Livelihoods of IDPs, Returnees and Host Populations in Warrab State [S] (ER)		\$200,000	\$274,000	\$274,000	\$274,000
SUD-09/FSL43	Support to Returns and Re-integration of IDPs and Returnees in Panyikang and Fashoda Counties, Upper Nile [S] (ER)		\$267,248	\$339,622	\$339,622	\$339,622
SUD-09/FSL42	Emergency Seeds and Tools Support for IDPs, Returnees and Vulnerable Host Community in Khorfulus County, Jonglei State [S] (H)		\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/FSL57	Food Security and Livelihood [D] (H)		\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000
SUD-09/FSL135	Khartoum Food Security Assistant Project [KN] (H)		\$200,000	\$200,000	\$400,000	\$400,000
YARRDSS			\$600,000	\$673,000	\$773,000	\$873,000
SUD-09/FSL45	Support to Agriculture Community Project in Manyo County [S] (ER)		\$200,000	\$222,000	\$222,000	\$222,000
SUD-09/FSL44	Support to Food Security and Livelihoods of Returnees, IDPs and Vulnerable Host Community [S] (H)		\$200,000	\$244,000	\$344,000	\$444,000
SUD-09/FSL46	Support to Household Food Security of Women headed families in Manyo County [S] (H)		\$200,000	\$207,000	\$207,000	\$207,000
ZOA Refugee			\$300,000	\$600,000	\$900,000	\$1,200,000
SUD-09/FSL116	Provision of Agriculture and Livestock Services [D] (ER)		\$300,000	\$600,000	\$900,000	\$1,200,000
GRAND TOTAL			\$635,067,710	\$804,650,875	\$958,843,844	\$970,459,923