

2009 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Abyei - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Abyei			\$870,765	\$1,716,919	\$2,209,903	\$2,255,278
Education and Culture			\$870,765	\$1,716,919	\$2,209,903	\$2,255,278
<i>GOAL</i>			\$45,375	\$90,750	\$136,125	\$181,500
SUD-09/E81	Empower Illiterate Women through Education, Numeracy. [A] (ER)		\$45,375	\$90,750	\$136,125	\$181,500
<i>SC-US</i>			\$300,000	\$500,000	\$609,510	\$609,510
SUD-09/E67	Improving Access to Protective, Quality Education in Conflict Affected areas in Abyei. [A] (H)		\$300,000	\$500,000	\$609,510	\$609,510
<i>UNICEF</i>			\$300,000	\$450,000	\$562,710	\$562,710
SUD-09/E68	Basic Education in Abyei. [A] (H)		\$300,000	\$450,000	\$562,710	\$562,710
<i>WFP</i>			\$225,390	\$676,169	\$901,558	\$901,558
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$225,390	\$676,169	\$901,558	\$901,558

Supporting Projects - Abyei - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Blue Nile			\$3,772,805	\$6,956,414	\$9,232,137	\$10,082,137
Education and Culture			\$3,772,805	\$6,956,414	\$9,232,137	\$10,082,137
<i>CARE</i>			\$300,000	\$400,000	\$500,000	\$500,000
SUD-09/E69	Rehabilitation of Basic Schools. [BN] (ER)		\$300,000	\$400,000	\$500,000	\$500,000
<i>Islamic RW</i>			\$800,000	\$1,319,000	\$1,819,000	\$1,819,000
SUD-09/E70	Reconstructing Basic Education Facilities in Blue Nile State. [BN] (ER)		\$800,000	\$1,319,000	\$1,819,000	\$1,819,000
<i>Samaritan's Purse</i>			\$70,000	\$130,000	\$164,780	\$164,780
SUD-09/E71	Support to Kurmuk Community Centre. [BN] (ER)		\$70,000	\$130,000	\$164,780	\$164,780
<i>SC-Sweden</i>			\$400,000	\$450,000	\$630,000	\$1,480,000
SUD-09/E72	Improving Access and Quality of Basic Education in Blue Nile. [BN] (ER)		\$400,000	\$450,000	\$630,000	\$1,480,000
<i>SUDO</i>			\$54,000	\$81,000	\$110,500	\$110,500
SUD-09/E73	Basic Education and Child Rights Awareness Project in Gessan Locality. [BN] (ER)		\$54,000	\$81,000	\$110,500	\$110,500
<i>UNICEF</i>			\$985,000	\$1,185,000	\$1,452,639	\$1,452,639
SUD-09/E74	Basic Education in Blue Nile State. [BN] (ER)		\$900,000	\$1,100,000	\$1,367,639	\$1,367,639
SUD-09/E82	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$85,000	\$85,000	\$85,000	\$85,000
<i>WFP</i>			\$1,063,805	\$3,191,414	\$4,255,218	\$4,255,218
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$1,063,805	\$3,191,414	\$4,255,218	\$4,255,218
<i>World Vision</i>			\$100,000	\$200,000	\$300,000	\$300,000
SUD-09/E75	Building Local Capacity For Basic Education. [BN] (ER)		\$100,000	\$200,000	\$300,000	\$300,000

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Darfur			\$19,081,505	\$36,629,597	\$47,913,016	\$48,259,316
Education and Culture			\$19,081,505	\$36,629,597	\$47,913,016	\$48,259,316
<i>AED</i>			\$1,500,000	\$2,000,000	\$2,228,386	\$2,228,386
SUD-09/E84	Integrated Education Project: Basic School Improvement, Teacher Training, and Alternative Learning. [D] (H)		\$1,500,000	\$2,000,000	\$2,228,386	\$2,228,386
<i>CARE</i>			\$87,364	\$110,031	\$134,222	\$134,222
SUD-09/E86	Improving Learning and Education Environment for Children (ILEEC). [D] (H)		\$87,364	\$110,031	\$134,222	\$134,222
<i>CRS</i>			\$477,728	\$696,592	\$977,423	\$977,423
SUD-09/E87	CRS Education Support in Western Darfur. [D] (H)		\$477,728	\$696,592	\$977,423	\$977,423
<i>DPDO</i>			\$115,000	\$270,000	\$363,800	\$390,800
SUD-09/E88	Darfur Peace and Development Organization (DPDO) Darfur Schools Program. [D] (H)		\$115,000	\$270,000	\$363,800	\$390,800
<i>DRC</i>			\$218,750	\$436,500	\$645,250	\$892,500
SUD-09/E89	Basic Education for Vulnerable Children in Western Darfur. [D] (H)		\$218,750	\$436,500	\$645,250	\$892,500
<i>GOAL</i>			\$41,250	\$82,500	\$123,750	\$165,000
SUD-09/E127	Empower Illiterate Women through Education and Numeracy. [D] (ER)		\$41,250	\$82,500	\$123,750	\$165,000
<i>Humedica</i>			\$200,000	\$300,000	\$366,935	\$366,935
SUD-09/E1	Access to Quality Educaiton for IDPs in Al Salam, Al Seref and Kass. [D] (H)		\$200,000	\$300,000	\$366,935	\$366,935
<i>INTERSOS</i>			\$265,750	\$408,000	\$408,000	\$408,000
SUD-09/E90	Equal Access to Quality Basic Education in Western Darfur. [D] (H)		\$265,750	\$408,000	\$408,000	\$408,000
<i>IRC</i>			\$633,308	\$949,962	\$1,055,513	\$1,055,513
SUD-09/E91	Continued Humanitarian Support Programme for Conflict-Affected Communities in Darfur. [D] (H)		\$633,308	\$949,962	\$1,055,513	\$1,055,513
<i>JRS</i>			\$320,000	\$700,000	\$900,000	\$900,000
SUD-09/E92	Emergency Education, Mellit, Northern Darfur. [D] (ER)		\$320,000	\$700,000	\$900,000	\$900,000
<i>MONEC</i>			\$258,000	\$416,000	\$653,000	\$653,000
SUD-09/E93	Nomadic Education in Southern Darfur. [D] (H)		\$258,000	\$416,000	\$653,000	\$653,000
<i>Muslim Aid</i>			\$60,000	\$165,000	\$215,000	\$225,000
SUD-09/E94	Improving the Environment of Schools. [D] (H)		\$60,000	\$165,000	\$215,000	\$225,000

Supporting Projects - Darfur - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>PAI</i>			\$120,000	\$160,000	\$195,000	\$195,000
SUD-09/E95	Rural Education in Northern Darfur. [D] (H)		\$120,000	\$160,000	\$195,000	\$195,000
<i>Plan Sudan</i>			\$285,496	\$570,992	\$845,740	\$845,740
SUD-09/E96	Emergency Education in Northern Darfur. [D] (H)		\$285,496	\$570,992	\$845,740	\$845,740
<i>Samaritan's Purse</i>			\$488,566	\$977,132	\$1,345,698	\$1,345,698
SUD-09/E97	Emergency and Recovery Interventions For Education in Southern Darfur. [D] (H)		\$488,566	\$977,132	\$1,345,698	\$1,345,698
<i>SCF</i>			\$800,000	\$1,600,000	\$2,074,000	\$2,074,000
SUD-09/E99	SHIELD Schools Project in Western Darfur. [D] (H)		\$800,000	\$1,600,000	\$2,074,000	\$2,074,000
<i>SC-Sweden</i>			\$824,000	\$1,236,000	\$1,698,000	\$1,698,000
SUD-09/E98	Increasing Access to Quality Education for Children and Youths in Northern Darfur. [D] (H)		\$824,000	\$1,236,000	\$1,698,000	\$1,698,000
<i>Solidarites</i>			\$48,000	\$130,000	\$130,000	\$130,000
SUD-09/E100	Emergency Education Project in Southern Darfur. [D] (H)		\$48,000	\$130,000	\$130,000	\$130,000
<i>UMCOR</i>			\$286,391	\$350,000	\$459,118	\$459,118
SUD-09/E101	Education in Adilla and Ed Daein - Southern Darfur. [D] (H)		\$286,391	\$350,000	\$459,118	\$459,118
<i>UNESCO</i>			\$50,000	\$75,000	\$95,000	\$115,800
SUD-09/E102	Training of Trainers Including Teachers and School Principals in Pedagogy and School Management. [D] (ER)		\$50,000	\$75,000	\$95,000	\$115,800
<i>UNHCR</i>			\$2,000,000	\$3,000,000	\$3,526,423	\$3,526,423
SUD-09/E103	Education Assistance to IDPs, Refugees and Host Communities in Darfur. [D] (H)		\$2,000,000	\$3,000,000	\$3,526,423	\$3,526,423
<i>UNICEF</i>			\$4,063,740	\$5,814,405	\$8,127,481	\$8,127,481
SUD-09/E82	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$130,000	\$260,000	\$260,000	\$260,000
SUD-09/E104	Emergency Educaiton - Darfur. [D] (H)		\$3,933,740	\$5,554,405	\$7,867,481	\$7,867,481
<i>Warchild Canada</i>			\$477,753	\$796,255	\$796,255	\$796,255
SUD-09/E105	ALP and Peace Promotion for Youth. [D] (H)		\$477,753	\$796,255	\$796,255	\$796,255
<i>WFP</i>			\$4,660,409	\$13,981,228	\$18,641,637	\$18,641,637
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$4,660,409	\$13,981,228	\$18,641,637	\$18,641,637
<i>World Vision</i>			\$600,000	\$1,000,000	\$1,292,835	\$1,292,835
SUD-09/E106	Enhancing the Teaching and Learning Environment for Children in Difficult Circumstances. [D] (H)		\$600,000	\$1,000,000	\$1,292,835	\$1,292,835

Supporting Projects - Darfur - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
ZOA Refugee			\$200,000	\$404,000	\$614,550	\$614,550
SUD-09/E107	Basic Education Support and Literacy for Women. [D] (H)		\$200,000	\$404,000	\$614,550	\$614,550

Supporting Projects - Darfur - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Eastern States			\$4,754,830	\$10,100,710	\$12,826,495	\$12,931,495
Education and Culture			\$4,754,830	\$10,100,710	\$12,826,495	\$12,931,495
<i>GOAL</i>			<i>\$105,000</i>	<i>\$210,000</i>	<i>\$315,000</i>	<i>\$420,000</i>
SUD-09/E76	To Empower Illiterate Women through Education and Numeracy. [E] (ER)		\$105,000	\$210,000	\$315,000	\$420,000
<i>Samaritan's Purse</i>			<i>\$344,000</i>	<i>\$544,000</i>	<i>\$644,000</i>	<i>\$644,000</i>
SUD-09/E77	Improved Education for Vulnerable and War-Affected Communities in Kassala State. [E] (ER)		\$344,000	\$544,000	\$644,000	\$644,000
<i>SC-UK</i>			<i>\$600,000</i>	<i>\$1,000,000</i>	<i>\$1,365,000</i>	<i>\$1,365,000</i>
SUD-09/E78	Enhancing Teaching and Learning Environment for Children in Post Conflict Situation Red Sea State. [E] (H)		\$600,000	\$1,000,000	\$1,365,000	\$1,365,000
<i>UNHCR</i>			<i>\$1,317,075</i>	<i>\$2,400,446</i>	<i>\$2,790,597</i>	<i>\$2,790,597</i>
SUD-09/E79	Ensure Access to Primary School Education For All Refugee Children. [E][KN] (ER)		\$1,317,075	\$2,400,446	\$2,790,597	\$2,790,597
<i>UNICEF</i>			<i>\$1,220,000</i>	<i>\$2,440,000</i>	<i>\$3,036,879</i>	<i>\$3,036,879</i>
SUD-09/E118	Basic Education in Khartoum and Northern States. [E][KN] (ER)		\$100,000	\$200,000	\$200,000	\$200,000
SUD-09/E80	Basic Education in Eastern States. [E] (ER)		\$1,000,000	\$2,000,000	\$2,596,879	\$2,596,879
SUD-09/E82	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$120,000	\$240,000	\$240,000	\$240,000
<i>WFP</i>			<i>\$1,168,755</i>	<i>\$3,506,264</i>	<i>\$4,675,019</i>	<i>\$4,675,019</i>
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$1,168,755	\$3,506,264	\$4,675,019	\$4,675,019

Supporting Projects - Eastern States - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Khartoum and Other Northern States			\$9,059,309	\$20,446,847	\$26,215,406	\$26,459,231
Education and Culture			\$9,059,309	\$20,446,847	\$26,215,406	\$26,459,231
<i>CAFOD</i>			\$100,000	\$200,000	\$296,500	\$296,500
SUD-09/E109	Intergrated Basic Education Support Project. [KN] (ER)		\$100,000	\$200,000	\$296,500	\$296,500
<i>CRS</i>			\$1,517,000	\$2,294,500	\$3,061,720	\$3,061,720
SUD-09/E110	Provision of Education Infrastructure and Vocational Training for IDP's and Vulnerable Youth. [KN] (ER)		\$1,517,000	\$2,294,500	\$3,061,720	\$3,061,720
<i>EM-DH</i>			\$250,000	\$550,000	\$706,666	\$806,500
SUD-09/E111	Women and Youth Vocational Training and Income Generating Activities. [KN] (ER)		\$250,000	\$550,000	\$706,666	\$806,500
<i>GOAL</i>			\$93,750	\$187,500	\$281,259	\$375,250
SUD-09/E112	Empower Illiterate Women through Education, Literacy and Numeracy. [KN] (ER)		\$93,750	\$187,500	\$281,259	\$375,250
<i>NCA</i>			\$200,000	\$300,000	\$371,290	\$371,290
SUD-09/E113	Education Support Programme especially for IDPs. [KN] (H)		\$200,000	\$300,000	\$371,290	\$371,290
<i>OXFAM GB</i>			\$300,000	\$550,000	\$650,000	\$700,000
SUD-09/E114	Education for IDPs and Urban Poor Children. [KN] (ER)		\$300,000	\$550,000	\$650,000	\$700,000
<i>SAPO</i>			\$200,000	\$250,000	\$309,016	\$309,016
SUD-09/E115	Education Programme for Orphange. [KN] (H)		\$200,000	\$250,000	\$309,016	\$309,016
<i>SC-UK</i>			\$300,000	\$800,000	\$941,173	\$941,173
SUD-09/E116	A Second Opportunity of Quality Education for Children & Youth in and out of Schools. [KN] (H)		\$300,000	\$800,000	\$941,173	\$941,173
<i>SENAD</i>			\$300,000	\$500,000	\$667,951	\$667,951
SUD-09/E117	Access to Basic Education for IDP children. [KN] (ER)		\$300,000	\$500,000	\$667,951	\$667,951
<i>UNHCR</i>			\$232,425	\$423,608	\$492,458	\$492,458
SUD-09/E79	Ensure Access to Primary School Education For All Refugee Children. [E][KN] (ER)		\$232,425	\$423,608	\$492,458	\$492,458
<i>UNICEF</i>			\$1,520,000	\$2,252,838	\$2,252,838	\$2,252,838
SUD-09/E118	Basic Education in Khartoum and Northern States. [E][KN] (ER)		\$1,200,000	\$1,612,838	\$1,612,838	\$1,612,838
SUD-09/E82	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$320,000	\$640,000	\$640,000	\$640,000

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>WFP</i>			\$4,046,134	\$12,138,401	\$16,184,535	\$16,184,535
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$4,046,134	\$12,138,401	\$16,184,535	\$16,184,535

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
National Programmes			\$120,000	\$180,000	\$212,235	\$212,235
Education and Culture			\$120,000	\$180,000	\$212,235	\$212,235
<i>UNICEF</i>			<i>\$120,000</i>	<i>\$180,000</i>	<i>\$212,235</i>	<i>\$212,235</i>
SUD-09/E119	Sector Coordination for Education. [NP] (H)		\$120,000	\$180,000	\$212,235	\$212,235

Supporting Projects - National Programmes - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Southern Kordofan			\$4,293,891	\$10,083,405	\$13,913,066	\$14,574,023
Education and Culture			\$4,293,891	\$10,083,405	\$13,913,066	\$14,574,023
<i>IOM</i>			<i>\$100,000</i>	<i>\$200,000</i>	<i>\$300,000</i>	<i>\$400,000</i>
SUD-09/E66	Education Support to Areas Severely Impacted by Returns. [S][SK] (ER)		\$100,000	\$200,000	\$300,000	\$400,000
<i>NCA</i>			<i>\$350,000</i>	<i>\$500,000</i>	<i>\$518,000</i>	<i>\$518,000</i>
SUD-09/E120	Support to Basic Education in Rashad and Kadulgi County. [SK] (ER)		\$350,000	\$500,000	\$518,000	\$518,000
<i>NRC</i>			<i>\$519,134</i>	<i>\$1,319,134</i>	<i>\$2,119,134</i>	<i>\$2,645,091</i>
SUD-09/E121	Education in South Kordofan. [SK] (ER)		\$519,134	\$1,319,134	\$2,119,134	\$2,645,091
<i>Samaritan's Purse</i>			<i>\$25,000</i>	<i>\$35,000</i>	<i>\$45,000</i>	<i>\$80,000</i>
SUD-09/E122	Environmental and Forestry Program in Basic Schools and Communities in Nuba Mountains. [SK] (ER)		\$25,000	\$35,000	\$45,000	\$80,000
<i>SC-US</i>			<i>\$400,000</i>	<i>\$800,000</i>	<i>\$1,094,748</i>	<i>\$1,094,748</i>
SUD-09/E123	Improving Access to Quality Basic Education in Conflict Affected Areas of South Kordofan. [SK] (ER)		\$400,000	\$800,000	\$1,094,748	\$1,094,748
<i>SOLO</i>			<i>\$600,000</i>	<i>\$1,100,000</i>	<i>\$1,530,314</i>	<i>\$1,530,314</i>
SUD-09/E124	Improving the Quality and Access to Basic Education in South Kordofan. [SK] (ER)		\$600,000	\$1,100,000	\$1,530,314	\$1,530,314
<i>Sudan Aid</i>			<i>\$100,000</i>	<i>\$200,000</i>	<i>\$270,000</i>	<i>\$270,000</i>
SUD-09/E125	Mobile Basic Education for Nomadic Groups in North/South Kordofan. [SK] (ER)		\$100,000	\$200,000	\$270,000	\$270,000
<i>UNICEF</i>			<i>\$585,000</i>	<i>\$1,085,000</i>	<i>\$1,576,842</i>	<i>\$1,576,842</i>
SUD-09/E126	Basic Education in Southern Kordofan. [SK] (ER)		\$500,000	\$1,000,000	\$1,491,842	\$1,491,842
SUD-09/E82	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$85,000	\$85,000	\$85,000	\$85,000
<i>WFP</i>			<i>\$1,614,757</i>	<i>\$4,844,271</i>	<i>\$6,459,028</i>	<i>\$6,459,028</i>
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$1,614,757	\$4,844,271	\$6,459,028	\$6,459,028

Supporting Projects - Southern Kordofan - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Southern Sudan			\$37,696,091	\$67,947,966	\$91,232,929	\$94,123,104
Education and Culture			\$37,696,091	\$67,947,966	\$91,232,929	\$94,123,104
<i>ADRA</i>			<i>\$250,000</i>	<i>\$500,000</i>	<i>\$750,000</i>	<i>\$1,000,000</i>
SUD-09/E10	Building Peace in South Sudan Through Education. [S] (ER)		\$250,000	\$500,000	\$750,000	\$1,000,000
<i>AMA</i>			<i>\$1,239,381</i>	<i>\$2,134,265</i>	<i>\$2,134,265</i>	<i>\$2,134,265</i>
SUD-09/E11	Increasing Access to School through Construction of Child Friendly Schools. [S] (ER)		\$1,239,381	\$2,134,265	\$2,134,265	\$2,134,265
<i>AMURT</i>			<i>\$1,172,000</i>	<i>\$1,571,183</i>	<i>\$2,123,596</i>	<i>\$2,186,596</i>
SUD-09/E12	Increase Access to Education through Construction of Schools and Strengthening School Management Systems In Northern Bahr El Ghazal. [S] (ER)		\$672,000	\$907,000	\$1,316,230	\$1,316,230
SUD-09/E13	Establish Female Entrepreneurial Skills Training Center (FESTC) in Post-Conflict Northern Bahr El Ghazal. [S] (ER)		\$200,000	\$275,000	\$318,183	\$381,183
SUD-09/E14	Improved Access to Education for Girls in Northern Bahr El Ghazal State. [S] (ER)		\$300,000	\$389,183	\$489,183	\$489,183
<i>CARITAS</i>			<i>\$750,000</i>	<i>\$1,150,000</i>	<i>\$1,965,590</i>	<i>\$1,965,590</i>
SUD-09/E15	Education Personnel Capacity Building. [S] (ER)		\$150,000	\$250,000	\$418,370	\$418,370
SUD-09/E16	Schools Rehabilitations. [S] (ER)		\$400,000	\$500,000	\$909,500	\$909,500
SUD-09/E17	Supply of Scholastic Materials. [S] (H)		\$200,000	\$400,000	\$637,720	\$637,720
<i>CDoT</i>			<i>\$260,000</i>	<i>\$460,000</i>	<i>\$700,000</i>	<i>\$700,000</i>
SUD-09/E21	Provision and Enhancement of Quality Basic Education focusing on Girl-child Enrolment and Retention. [S] (ER)		\$260,000	\$460,000	\$700,000	\$700,000
<i>CMS</i>			<i>\$100,000</i>	<i>\$270,000</i>	<i>\$620,000</i>	<i>\$985,000</i>
SUD-09/E18	Education in Central and Western Equatoria [S] (ER)		\$100,000	\$270,000	\$620,000	\$985,000
<i>CRS</i>			<i>\$400,000</i>	<i>\$537,912</i>	<i>\$637,912</i>	<i>\$637,912</i>
SUD-09/E19	Increased Access to Alternative Learning Opportunities for Out of School Youth and Women. [S] (ER)		\$100,000	\$218,080	\$218,080	\$218,080
SUD-09/E20	Support to Anyidi Girls' Boarding School. [S] (ER)		\$300,000	\$319,832	\$419,832	\$419,832
<i>Diocese of Rumbek</i>			<i>\$551,250</i>	<i>\$551,250</i>	<i>\$551,250</i>	<i>\$551,250</i>
SUD-09/E22	To Provide Better Facilities through Rehabilitation of Existing Learning Spaces. [S] (H)		\$262,500	\$262,500	\$262,500	\$262,500
SUD-09/E23	To Promote Access to Quality Education through Child Friendly Learning Spaces. [S] (H)		\$288,750	\$288,750	\$288,750	\$288,750
<i>ECS</i>			<i>\$530,000</i>	<i>\$1,030,000</i>	<i>\$1,330,000</i>	<i>\$1,330,000</i>
SUD-09/E24	Schools Improvement Programme in Yirol, Rumbek and Cueibet, Lakes State. [S] (ER)		\$200,000	\$400,000	\$500,000	\$500,000

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SUD-09/E25	Schools Improvement Programme 2009. [S] (ER)		\$200,000	\$400,000	\$500,000	\$500,000
SUD-09/E26	News Schools for Returnees, ECS Diocese of Rejaf, Central Equatoria State. [S] (ER)		\$130,000	\$230,000	\$330,000	\$330,000
<i>El Obeid</i>			\$0	\$180,000	\$270,000	\$270,000
SUD-09/E27	Construction and Running of a Primary School. [S] (H)		\$0	\$180,000	\$270,000	\$270,000
<i>FCO</i>			\$300,000	\$375,000	\$450,580	\$450,580
SUD-09/E61	Establishment of Basic School in Mareik Model Village. [S] (ER)		\$150,000	\$200,000	\$240,500	\$240,500
SUD-09/E63	Makuei Agep Basic School for Orphans. [S] (ER)		\$150,000	\$175,000	\$210,080	\$210,080
<i>HAD</i>			\$33,250	\$66,500	\$97,500	\$99,750
SUD-09/E49	Youth Craftsmen Capacity Building. [S] (H)		\$33,250	\$66,500	\$97,500	\$99,750
<i>IAS</i>			\$200,000	\$300,000	\$430,000	\$430,000
SUD-09/E28	Promotion of Quality Education Through Enhanced Learning Environment. [S] (ER)		\$200,000	\$300,000	\$430,000	\$430,000
<i>Ibis</i>			\$0	\$500,000	\$1,000,000	\$1,000,000
SUD-09/E29	Accelerated Learning Project in Southern Sudan. [S] (ER)		\$0	\$500,000	\$1,000,000	\$1,000,000
<i>INTERSOS</i>			\$164,910	\$264,910	\$357,469	\$357,469
SUD-09/E30	Construction of Primary School in Pamot Village. [S] (ER)		\$164,910	\$264,910	\$357,469	\$357,469
<i>IOM</i>			\$400,000	\$600,000	\$800,000	\$1,600,000
SUD-09/E66	Education Support to Areas Severely Impacted by Returns. [S][SK] (ER)		\$400,000	\$600,000	\$800,000	\$1,600,000
<i>NCA</i>			\$320,000	\$500,000	\$590,000	\$590,000
SUD-09/E31	Support to Basic Education. [S] (ER)		\$320,000	\$500,000	\$590,000	\$590,000
<i>NHDF</i>			\$700,000	\$1,200,000	\$1,550,000	\$1,550,000
SUD-09/E32	Child Friendly Learning Environment and Focused Girl-Child Education in Akobo and Nasir. [S] (ER)		\$700,000	\$1,200,000	\$1,550,000	\$1,550,000
<i>NPA</i>			\$300,000	\$500,000	\$840,000	\$840,000
SUD-09/E33	Vocational Training and Adult Literacy Classes for Returnees, IDPs and Demobilized Youth and Adolescents. [S] (ER)		\$300,000	\$500,000	\$840,000	\$840,000
<i>NRC</i>			\$492,641	\$992,641	\$1,492,641	\$1,492,641
SUD-09/E34	Education in Southern Sudan. [S] (ER)		\$492,641	\$992,641	\$1,492,641	\$1,492,641

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<i>PANCARE</i>			\$150,000	\$225,000	\$225,000	\$225,000
SUD-09/E35	Quality Secondary Education through Peace Education. [S] (ER)		\$150,000	\$225,000	\$225,000	\$225,000
<i>PHO</i>			\$200,000	\$350,000	\$485,074	\$485,074
SUD-09/E36	Child Friendly Primary Education Facilities in Payai, Uror County. [S] (ER)		\$100,000	\$200,000	\$275,217	\$275,217
SUD-09/E37	Life-Skills and Vocational Trainings for Vulnerable Returnee and Resident Out of School Youth and Adults in Yuai, Uror County. [S] (ER)		\$100,000	\$150,000	\$209,857	\$209,857
<i>Samaritan's Purse</i>			\$200,000	\$210,000	\$217,000	\$217,000
SUD-09/E38	Improving Primary School Structure for Vulnerable Children of Parents with Disabilities. [S] (ER)		\$200,000	\$210,000	\$217,000	\$217,000
<i>Save the Children</i>			\$596,560	\$826,230	\$1,165,890	\$1,165,890
SUD-09/E40	Improving the Learning Environment for Basic Education and Teaching Methods in Western Equatorial State. [S] (ER)		\$596,560	\$826,230	\$1,165,890	\$1,165,890
<i>SC-Sweden</i>			\$464,990	\$751,487	\$871,430	\$871,430
SUD-09/E39	Children's Right to Free and Compulsory Basic Education. [S] (ER)		\$464,990	\$751,487	\$871,430	\$871,430
<i>SC-UK</i>			\$1,292,440	\$2,584,880	\$5,169,766	\$5,169,766
SUD-09/E42	Improving the Quality of Learning and Teaching Environment of Basic Education in Unity State. [S] (ER)		\$646,220	\$1,292,440	\$2,584,883	\$2,584,883
SUD-09/E43	Improving the Quality of Learning and Teaching Environment of Basic Education in Warrab State. [S] (ER)		\$646,220	\$1,292,440	\$2,584,883	\$2,584,883
<i>SC-US</i>			\$152,796	\$229,194	\$229,194	\$229,194
SUD-09/E41	Early Childhood Care and Development. [S] (H)		\$152,796	\$229,194	\$229,194	\$229,194
<i>SENAD</i>			\$243,732	\$365,598	\$487,463	\$487,463
SUD-09/E44	Access to Basic Education for the IDPs Children and Returnees Children. [S] (ER)		\$243,732	\$365,598	\$487,463	\$487,463
<i>SNV</i>			\$80,000	\$140,000	\$240,000	\$240,000
SUD-09/E45	Expanding the Capacity of Eastern Equatoria State and Upper Nile State for Quality Education. [S] (ER)		\$80,000	\$140,000	\$240,000	\$240,000
<i>Stromme Foundation</i>			\$450,000	\$600,000	\$750,000	\$750,000
SUD-09/E46	Adult Literacy - Jonglei State. [S] (ER)		\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/E47	Adult Literacy - Northern Upper Nile Programme. [S] (ER)		\$150,000	\$200,000	\$250,000	\$250,000
SUD-09/E48	Nomadic Youth Education. [S] (ER)		\$200,000	\$250,000	\$300,000	\$300,000
<i>Tearfund</i>			\$250,000	\$250,000	\$350,000	\$350,000
SUD-09/E50	Education in Northern Bar el-Ghazal, Jonglei and Upper Nile States. [S] (ER)		\$250,000	\$250,000	\$350,000	\$350,000

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<i>UMCOR</i>			\$242,987	\$350,000	\$485,973	\$485,973
SUD-09/E51	Education, Reintegration, Returnee Project in Greater Yei, South Sudan. [S] (ER)		\$242,987	\$350,000	\$485,973	\$485,973
<i>UNESCO</i>			\$2,750,000	\$3,350,000	\$3,985,000	\$4,995,000
SUD-09/E52	Establishment of Standardized Examinations and Certification System at Primary Schools Level in Southern Sudan. [S] (ER)		\$250,000	\$250,000	\$250,000	\$750,000
SUD-09/E53	Training of Education Inspectors to Increase Access to Quality Education Services. [S] (ER)		\$1,400,000	\$1,400,000	\$1,400,000	\$1,910,000
SUD-09/E54	Training of Unqualified Teachers. [S] (ER)		\$400,000	\$600,000	\$685,000	\$685,000
SUD-09/E55	Provision of Support to Improve Vocational Training Centres in Southern Sudan. [S] (ER)		\$500,000	\$800,000	\$1,180,000	\$1,180,000
SUD-09/E56	Adult Literacy for Women and Girls in Rural areas of Southern Sudan [S] (ER)		\$200,000	\$300,000	\$470,000	\$470,000
<i>UNHCR</i>			\$6,000,000	\$9,000,000	\$12,135,384	\$12,135,384
SUD-09/E57	Education and Training for the Return and Reintegration of Refugees and IDPs. [S] (ER)		\$6,000,000	\$9,000,000	\$12,135,384	\$12,135,384
<i>UNICEF</i>			\$6,244,828	\$8,276,012	\$10,063,567	\$10,063,567
SUD-09/E58	Improved Quality of Basic Education. [S] (ER)		\$1,044,828	\$2,007,512	\$3,731,527	\$3,731,527
SUD-09/E59	Increased Access to Basic Education. [S] (ER)		\$2,000,000	\$2,700,000	\$2,763,540	\$2,763,540
SUD-09/E60	Emergency and Post-Conflict Education. [S] (H)		\$3,200,000	\$3,568,500	\$3,568,500	\$3,568,500
<i>WFP</i>			\$7,319,326	\$21,957,979	\$29,277,305	\$29,277,305
SUD-09/E83	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$7,319,326	\$21,957,979	\$29,277,305	\$29,277,305
<i>Windle Trust</i>			\$600,000	\$1,200,000	\$1,635,530	\$1,635,530
SUD-09/E2	Enhance the Quality of Intensive English Language for serving Arabic Speaking Teachers in Southern Sudan. [S] (ER)		\$600,000	\$1,200,000	\$1,635,530	\$1,635,530
<i>World Relief</i>			\$125,000	\$274,925	\$408,250	\$808,175
SUD-09/E64	Teacher Training and School Management Programme. [S] (ER)		\$125,000	\$195,000	\$230,000	\$550,000
SUD-09/E65	Early Childhood Education Programme. [S] (ER)		\$0	\$79,925	\$178,250	\$258,175
<i>World Vision</i>			\$390,000	\$428,000	\$428,000	\$428,000
SUD-09/E4	Khorfulus County Basic Education Project for Reintegration of Returnees to Host communities. [S] (H)		\$390,000	\$428,000	\$428,000	\$428,000
<i>World Vision Sudan</i>			\$1,260,000	\$1,695,000	\$1,947,800	\$1,947,800
SUD-09/E3	Ezo and Nagero Basic Education Project. [S] (ER)		\$350,000	\$550,000	\$700,000	\$700,000
SUD-09/E6	Basic Education and Re-Integration Project. [S] (ER)		\$330,000	\$450,000	\$450,000	\$450,000
SUD-09/E7	School Learning Environment Improvement Project in Aweil East and Aweil South Counties. [S] (ER)		\$200,000	\$275,000	\$332,800	\$332,800

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SUD-09/E5	Manyo County Basic Education Project for Reintegration of Returnees to Host Communities. [S] (H)		\$380,000	\$420,000	\$465,000	\$465,000
YAA			\$120,000	\$200,000	\$254,500	\$254,500
SUD-09/E8	Education Project to Returnees in Magwi County, South Sudan. [S] (ER)		\$120,000	\$200,000	\$254,500	\$254,500
ZOA Refugee			\$400,000	\$1,000,000	\$1,730,000	\$1,730,000
SUD-09/E9	Enhanced Basic Education in Central Equatoria. [S] (ER)		\$400,000	\$1,000,000	\$1,730,000	\$1,730,000

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Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 09	1st May 09	1st Sept 09	2009 Total
TOTAL REQUIREMENTS			\$79,649,194	\$154,061,857	\$203,755,187	\$208,896,819