

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Common Services and Coordination - CARE

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Common Services and Coordination			\$43,040,412	\$81,831,711	\$120,517,421	\$128,714,905
<i>CARE</i>			\$100,000	\$300,000	\$350,000	\$405,000
SUD-09/CCS5	Common Surface Transport Service to Darfur [D] (H)		\$100,000	\$300,000	\$350,000	\$405,000
<i>IOM</i>			\$1,285,000	\$2,570,000	\$3,855,000	\$5,140,400
SUD-09/CCS4	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER)		\$283,500	\$567,000	\$850,500	\$1,134,000
SUD-09/CCS13	Humanitarian Common Transport Services in South Sudan [S] (ER)		\$201,500	\$403,000	\$604,500	\$806,400
SUD-09/CCS6	IDP Registration and Return Data Management and Mapping in Northern, Southern, and Western Darfur [D] (H)		\$800,000	\$1,600,000	\$2,400,000	\$3,200,000
<i>OCHA</i>			\$5,600,000	\$8,454,066	\$11,332,777	\$17,679,640
SUD-09/CCS11	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [NP] (H)		\$1,600,000	\$2,454,066	\$2,785,210	\$5,269,319
SUD-09/CCS7	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [D] (H)		\$3,000,000	\$4,500,000	\$5,566,403	\$9,429,157
SUD-09/CCS14	Strengthening Humanitarian Coordination and Emergency Preparedness and Response Capacity [S] (H)		\$1,000,000	\$1,500,000	\$2,981,164	\$2,981,164
<i>RCSO</i>			\$2,511,196	\$5,022,394	\$7,533,590	\$7,533,590
SUD-09/CCS1	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$2,511,196	\$5,022,394	\$7,533,590	\$7,533,590
<i>Terre Des Hommes</i>			\$400,000	\$750,000	\$1,110,375	\$1,110,375
SUD-09/CCS8	Community-Based Camp Coordination for Internally Displaced Population in Western Darfur [D] (H)		\$400,000	\$750,000	\$1,110,375	\$1,110,375
<i>UNSSS</i>			\$1,328,654	\$2,504,127	\$3,685,961	\$4,196,182
SUD-09/CCS9	Provision of Security Services: INGO Liaison Officer [D] (H)		\$166,118	\$332,235	\$498,352	\$664,470
SUD-09/CCS15	Security Support to UN and Implementing Partners Operating in South Sudan [S] (H)		\$668,433	\$1,333,686	\$2,005,300	\$2,005,300
SUD-09/CCS12	Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)		\$494,103	\$838,206	\$1,182,309	\$1,526,412
<i>UNEP</i>			\$250,000	\$500,000	\$753,032	\$753,032
SUD-09/CCS10	Aid and Environment - Darfur Programme Coordination [D] (ER)		\$250,000	\$500,000	\$753,032	\$753,032
<i>WFP</i>			\$29,765,562	\$59,531,124	\$89,296,686	\$89,296,686
SUD-09/CCS3	United Nations Humanitarian Air Service [NP][S][D][A][SK][KN] (H)		\$29,765,562	\$59,531,124	\$89,296,686	\$89,296,686
<i>WFP (UNJLC)</i>			\$1,800,000	\$2,200,000	\$2,600,000	\$2,600,000
SUD-09/CCS2	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$1,800,000	\$2,200,000	\$2,600,000	\$2,600,000

Supporting Projects - Common Services and Coordination - WFP (UNJLC)

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
GRAND TOTAL			\$43,040,412	\$81,831,711	\$120,517,421	\$128,714,905