

2009 Work Plan for Sudan - Projects By Sector and Agency

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

Supporting Projects - Common Services and Coordination - CARE

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							\$128,714,905
CARE							\$405,000
CARE SUD-09/CCS5 <i>Humanitarian</i> [D] No cross cutting D_CCS_2	Common Surface Transport Service to Darfur	<ul style="list-style-type: none"> To transport items by common surface transport for humanitarian organizations free of charge from Khartoum to the Darfur state capitals at designated times during the year. 	<ul style="list-style-type: none"> Transport humanitarian items for other humanitarian organisations free of charge from Khartoum to Darfur state capitals. 	<ul style="list-style-type: none"> Humanitarian items transported free-of-charge to Darfur from Khartoum allowing organizations to focus funding and activities on humanitarian programming. 	Humanitarian organisations. Khartoum, Darfur state capitals.		\$405,000 - [NP] \$405,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
IOM							\$5,140,400
IOM SUD-09/CCS13 <i>Early Recovery</i> [S] No cross cutting S_CCS_1 S_CCS_2	Humanitarian Common Transport Services in South Sudan	<ul style="list-style-type: none"> To provide common transportation service to humanitarian partners thereby supporting delivery of humanitarian and early recovery programmes. 	<ul style="list-style-type: none"> Plan and facilitate common transport services to the humanitarian community. Provide list of IOM assets and infrastructures to humanitarian partners to match partner needs with available IOM resources. Establish and manage warehousing capacity at point of origin to consolidate cargos. Coordinate and conduct joint plan with UNJLC to establish operational procedures. Promote and disseminate information on common transport services to humanitarian partners. Deliver transportation support according to planned needs. 	<ul style="list-style-type: none"> Transportation requests from humanitarian partners supported. 	Humanitarian actors (UN Agencies and NGOs), HAC, SSRRC. Southern Sudan.		\$806,400 - [NP] - [D] \$806,400 [S] - [E] - [SK] - [A] - [BN] - [KN]
IOM SUD-09/CCS4 <i>Early Recovery</i> [A][SK][KN] No cross cutting A_CCS_1 KN_CCS_1 SK_CCS_1	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States	<ul style="list-style-type: none"> To provide common transportation service to humanitarian partners thereby supporting delivery of humanitarian and early recovery programmes. 	<ul style="list-style-type: none"> Plan and facilitate common transport services to the humanitarian community. Provide list of IOM assets and infrastructures to humanitarian partners to match partner needs with available IOM resources. Establish and manage warehousing capacity at point of origin to consolidate cargos. Coordinate and conduct joint plan with UNJLC to establish operational procedures. Promote and disseminate information on common transport services to humanitarian partners. Deliver transportation support according to planned needs. 	<ul style="list-style-type: none"> Transportation requests from humanitarian partners supported. 	Humanitarian actors (UN Agencies and NGOs), HAC, SSRRC. (Khartoum and Other Northern States, Abyei and Southern Kordofan).		\$1,134,000 - [NP] - [D] - [S] - [E] \$283,500 [SK] \$283,500 [A] - [BN] \$567,000 [KN]

Supporting Projects - Common Services and Coordination - IOM

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-09/CCS6 <i>Humanitarian</i> [D] [ERA][FA] D_CCS_3 D_PHR_1	IDP Registration and Return Data Management and Mapping in Northern, Southern, and Western Darfur	<ul style="list-style-type: none"> To continue to support planning and implementation of humanitarian assistance during displacement, and preparedness for future return, with technical and on-site logistical support for IDP registration in Darfur. To continue to manage the Darfur IDP registration database and produce statistical reports and maps. To strengthen an information-sharing system supporting humanitarian assistance provision, camp coordination and management tools, and protection issues. 	<ul style="list-style-type: none"> Develop plan for improving overall IDP HH registration, continuous database maintenance and strengthening of information-sharing system with humanitarian and protection actors. Provide support to camp coordinators, WFP Cooperating Partners and other INGOs to complete and continuously update the registration of camps/gatherings, and to verify registration caseloads where necessary. Enter, process and cross-check registration data, and manage the database. Work with state-level registration and population tracking working groups to effectively organize verification, monitoring and registration activities. Produce, update and distribute humanitarian aid ration card templates, statistical reports, maps, and other tools, respecting data confidentiality, to relevant humanitarian stakeholders to support IDP assistance and protection, camp coordination and management, and preparedness for future returns. 	<ul style="list-style-type: none"> Number of IDPs accurately registered in the Darfur Registration Database increased, facilitating their receipt of appropriate humanitarian assistance during displacement and future early recovery support at their return/local settlement/settlement site. Humanitarian and early recovery stakeholders provided with enhanced information management tools generated by the Darfur IDP registration database to inform and facilitate targeted IDP protection and assistance planning and service implementation. 	IDP population of the 3 Darfur states, humanitarian agencies utilising statistical and demographic data. Northern, Southern, Western Darfur.	INGOs.	\$3,200,000 - [NP] \$3,200,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
OCHA							\$17,679,640
OCHA SUD-09/CCS11 <i>Humanitarian</i> [NP] [CB] NP_CCS_1 NP_CCS_2	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery	<ul style="list-style-type: none"> To support informed decision making and strengthen coordination for effective and rapid response to humanitarian emergencies. To advocate for cost-effective, timely and appropriate response to humanitarian emergencies. To facilitate the transition from humanitarian to early recovery. 	<ul style="list-style-type: none"> Conduct action oriented analysis of humanitarian trends and emerging policy issues. Strengthen emergency preparedness and response (EP&R) capacity, including OCHA recruitment and staff training, standard and tools development, and capacity building. Advise and lead policy dialogue on humanitarian issues, ensuring consistency in approach and implementation of IASC recommendations. Produce, disseminate and facilitate adherence to country-specific civil-military coordination guidelines. Support humanitarian missions visiting Sudan and Darfur. Promote, lead and support interagency assessments. Strengthen information management systems, products and tools in accordance with user's needs as expressed in 2007 survey. Assist in capacity building for local institutions. 	<ul style="list-style-type: none"> IASC decision making process supported and well informed by state/regional information. Predictable and needs based humanitarian financing system operational and utilized. EP&R able to mobilize capacities to facilitate immediate and coordinated humanitarian response to emergencies. Analysis and decision-making informed by organized/accessible information sources. 	International and national actors engaged in humanitarian, early recovery and recovery activities. (Northern Sudan).		\$5,269,319 \$5,269,319 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Common Services and Coordination - OCHA

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
OCHA SUD-09/CCS14 <i>Humanitarian</i> [S] [CB] S_CCS_1 S_CCS_2	Strengthening Humanitarian Coordination and Emergency Preparedness and Response Capacity	<ul style="list-style-type: none"> To advocate for sustainable solutions to humanitarian challenges and improve the capacity of the humanitarian community to respond to emergencies. To facilitate and advocate for coordinated multi-sectoral, effective, timely and appropriate humanitarian assistance To facilitate smooth transition from humanitarian to recovery 	<ul style="list-style-type: none"> Formulate EP&R contingency plans in all states and build government capacity at ministerial level. Operationalise emergency response teams (ERTs). Facilitate coordination meetings with stakeholders. Support transition to new coordination mechanisms. Collect, synthesise, analyse and disseminate information on humanitarian issues, highlighting challenges, gaps and response recommendations. Facilitate high level visits and missions. 	<ul style="list-style-type: none"> Plans and capacities in place to effectively respond to new emergencies in a timely manner. State level preparedness to respond to emergencies improved. Coordination structures between key humanitarian and recovery actors strengthened. 	International and national actors engaged in humanitarian, early recovery and recovery activities. (Southern Sudan).	UN and NGOs	\$2,981,164 - [NP] - [D] \$2,981,164 [S] - [E] - [SK] - [A] - [BN] - [KN]
OCHA SUD-09/CCS7 <i>Humanitarian</i> [D] [CB][FA] D_CCS_1 D_CCS_2 D_CCS_3	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery	<ul style="list-style-type: none"> To strengthen coordination for effective and rapid response to humanitarian emergencies. To advocate for and facilitate cost-effective, timely and appropriate response to humanitarian emergencies. To facilitate the transition from humanitarian to early recovery. 	<ul style="list-style-type: none"> Conduct action oriented analysis of humanitarian trends and emerging policy issues. Strengthen EP&R capacity, including OCHA recruitment and staff training, standards and tools development and capacity building. Advise and lead policy dialogue on humanitarian issues, ensure consistency in approach and implementation of IASC recommendations. Produce, disseminate and facilitate adherence to country-specific civil-military coordination guidelines. Support humanitarian missions to Sudan and Darfur. Promote, lead and support interagency assessments. Strengthen information management systems, products and tools in accordance with user's needs. Facilitate coordination of inputs to Mid and End of Year Reports for the Work Plan. Assist in capacity building for local institutions. 	<ul style="list-style-type: none"> Inter Agency Management Group (IAMG) for Darfur efficacy and efficiency increased. Predictable and needs based humanitarian financing system utilized. EP&R mobilization capacities to facilitate immediate and coordinated humanitarian response to new emergencies improved. Analysis and decision-making informed by organized/accessible information sources consolidated and disseminated. 	International and national actors engaged in humanitarian, early recovery and recovery activities. (Northern Darfur, Western Darfur, east Western Darfur, Southern Darfur).		\$9,429,157 - [NP] \$9,429,157 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
RCSO							\$7,533,590
RCSO SUD-09/CCS1 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][FA] A_CCS_1 BN_CCS_1 D_CCS_1 E_CCS_1 KN_CCS_1 S_CCS_1 SK_CCS_1	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan	<ul style="list-style-type: none"> To support a coordinated response to recurring localized emergency crisis in states with RCSO presence. To support government, UN and civil society transition to recovery and development, and monitor, mobilize and coordinate resources for transition. To strengthen information management processes and systems that monitor trends, identify gaps and capacities. 	<ul style="list-style-type: none"> Provide secretariat to UNCT meetings, donor meetings and state- level coordination meetings ensuring local authorities and civil society involvement in planning/implementing programmes. Support local authorities and civil society analyze needs and local capacities for early recovery. Support local authorities in coordinated design and implementation of emergency and early recovery plans. Coordinate/strengthen information management processes including development and dissemination of weekly, quarterly, biannual reports. Strengthen emergency response mechanisms. Mobilize resources for response to early recovery needs. Strengthen mechanisms to monitor and conclude lessons learned from review of activities, and revising actions accordingly. 	<ul style="list-style-type: none"> Emergency needs and early recovery gaps met in timely and planned manner. UN and partners state level early recovery activities aligned with state priorities for 2009-2010. State-level analysis and decision-making addressing emergency and early recovery needs/capacities of affected people supported. State-level institution involvement in coordinating emergency and early recovery strengthened. Resources to meet early recovery and emergency needs mobilized with effective and efficient coordination. 	Government, NGOs, UN agency partners. Khartoum, Northern Darfur, Southern Darfur, Kassala, Gedaref, Red Sea, Southern Kordofan, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western El Bahr Ghazal and Western Equatoria States, Abyei, Muglad, Juba.		\$7,533,590 - [NP] \$608,750 [D] \$5,600,000 [S] \$321,615 [E] \$274,305 [SK] \$142,320 [A] \$175,000 [BN] \$411,600 [KN]

Supporting Projects - Common Services and Coordination - Terre Des Hommes

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Terre Des Hommes							\$1,110,375
Terre Des Hommes SUD-09/CCS8 <i>Humanitarian</i> [D] [Gnd][CB][FA] D_CCS_3	Community-Based Camp Coordination for Internally Displaced Population in Western Darfur	<ul style="list-style-type: none"> To ensure IDPs in Geneina camps are better protected and receive essential services. 	<ul style="list-style-type: none"> Organise regular and ad-hoc meetings with community representatives, UN Agencies, AUCIVPOL, NGO service providers and local authorities for general coordination. Participate in inter-agency sector meetings. Facilitate collaboration with sheiks, NGO and sectoral groups, of ad hoc working group and committees representing for each sector the camp population. Reinforce capacity of community members to analyse and tackle issues related to camp coordination and protection. Conduct daily awareness campaigns regarding hygiene, health promotion and protection issues. Produce quarterly camp profiles. 	<ul style="list-style-type: none"> Camp services are coordinated among stakeholders. Community member involvement in camp activity coordination and implementation increased. 	57,244 beneficiaries in 3 camps (20,101 IDPs in Riyadh, 27,740 IDPs in Ardamata Camp, 9,403 IDPs in Dorti Camp). El Geneina (Western Darfur) including but not limited to El Riyadh Camp (1 km N of El Geneina), Ardamata Camp (8 km NE of El Geneina) Dorti Camp, (10 km NE of El Geneina).		\$1,110,375 - [NP] \$1,110,375 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDSS							\$4,196,182
UNDSS SUD-09/CCS12 <i>Humanitarian</i> [NP][S][D][A][KN] No cross cutting NP_CCS_2	Sudan Inter-Agency Security Telecommunications Network	<ul style="list-style-type: none"> To provide effective 24/7 telecommunications support and radio room access for all UN and NGO staff. To provide telecommunications training and technical support for all UN agency and NGO staff. To upgrade 2 existing 24/7 radio rooms and establish 2 new 24/7 radio rooms. 	<ul style="list-style-type: none"> Maintain effective 24/7 radio room operations to meet MOSS requirements. Re-establish interagency 24/7 radio room in Abyei. Establish new 24/7 radio rooms in areas UN and NGOs have recently established offices. Deliver communications training to all UN and NGO staff. Repair UN and I/NGO telecommunications equipment where the agency or NGO do not have the capacity. Track UN and I/NGO vehicles during convoy and field missions. 	<ul style="list-style-type: none"> All UN and NGO staff telecommunications MOSS requirements met. Access for all UN and NGO staff to a 24/7 common services radio room provided. UN and NGO vehicles and staff during convoy and field missions tracked. 24/7 radio room functional in Abyei and Bentiu. Knowledge of and support of telecommunications equipment provided. 	All UN and requesting NGO staff. Abyei, Bentiu, Zalingei, Geneina, Juba, Wau, Yei, Yambio, Malakal, Kassala, Port Sudan, Khartoum, El Fasher, Nyala, Damazine, Kadugli.		\$1,526,412 \$0 [NP] \$283,268 [D] \$872,852 [S] - [E] - [SK] \$76,320 [A] - [BN] \$293,972 [KN]
UNDSS SUD-09/CCS15 <i>Humanitarian</i> [S] No cross cutting S_CCS_2	Security Support to UN and Implementing Partners Operating in South Sudan	<ul style="list-style-type: none"> To enhance the ability of UNDSS Southern Sudan to effectively support the UN Agencies, programs, funds and organizations and their implementing partners in security management. To cover 250 remote locations spread throughout the ten states of Southern Sudan, and continue providing a fixed wing dedicated security aircraft, additional 3 Security Officers and conduct additional staff training. 	<ul style="list-style-type: none"> Retain 3 professional level security officers. Charter suitable fixed wing dedicated security aircraft. Provide monthly security training / workshops. 	<ul style="list-style-type: none"> UNDSS in Southern Sudan enable continuation of humanitarian operations. Security assessments for emergencies provided. UN operations in a complicated security environment supported. 	All UN Agencies, Programs, Funds and Organizations and their Implementing Partners of the UN System operating in Southern Sudan. (Southern Sudan).		\$2,005,300 - [NP] - [D] \$2,005,300 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Common Services and Coordination - UNDSS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDSS SUD-09/CCS9 <i>Humanitarian</i> [D] No cross cutting D_CCS_1	Provision of Security Services: INGO Liaison Officer	<ul style="list-style-type: none"> To provide security and safety advice to NGOs in accordance to UNDSS established procedures and best practices. To strengthen UNDSS/NGOs partnership in safety and emergency preparedness and response. To develop and improve internal security information and communication flow between UNDSS and INGOs. 	<ul style="list-style-type: none"> Conduct regular safety and security briefings, situation reports and travel advisories. Oversee and coordinate joint safety and security training initiatives and methodologies. Harmonise information collection and joint advocacy relating to common safety and security concerns. Develop and coordinate initiatives to optimise the availability, management and dissemination of safety and security information to INGOs. Review strengths and weaknesses of joint safety and security mechanisms and identify ways to strengthen them. Organize and participate in briefings and security meetings on information exchange and coordination. 	<ul style="list-style-type: none"> Humanitarian activities and support maximum benefits to beneficiaries augmented by safer working environment for INGO staff. A UNDSS/INGOs holistic approach to accountability for the safety of INGOs staff enabled. Awareness of security concerns by local authorities enhanced. Accurate security information supporting humanitarian activities provided. 	Over 13,000 INGO workers in Darfur. (Northern, Southern and Western Darfur).		\$664,470 - [NP] \$664,470 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNEP							\$753,032
UNEP SUD-09/CCS10 <i>Early Recovery</i> [D] [Gnd][CB][Env] D_CCS_1 D_CCS_2 D_CCS_3	Aid and Environment - Darfur Programme Coordination	<ul style="list-style-type: none"> To provide strategic analysis and support effective implementation of the environmental strategy including support for the operation of a 'green pot' in the CHF. To improve capacity in the humanitarian and early recovery community to deliver natural resource management. To provide a compelling evidence base to support natural resource management. 	<ul style="list-style-type: none"> Provide advice and advocacy to support implementation of the environmental strategy for the 2009 Work Plan. Provide advisory support for the operation of a 'green pot' within the CHF. Further develop and disseminate action-orientated evidence base for natural resource management policy and operations. Produce and promote practical guidelines for environmental and natural resource management. Screen the project portfolio to seek opportunities for environmental mitigation or enhancement. 	<ul style="list-style-type: none"> Understanding and awareness of environmental processes for relief, recovery and peace-building programmes improved. Improved resource security for the provision of basic services provided, focussing on supporting environment in relief programmes. Capacity for natural resource management improved. Protective environment improved by reducing rate of resource depletion caused by project work through coordinating environmental initiatives. 	Humanitarian and early recovery delivery agencies with benefit to vulnerable groups and displaced persons. Northern, Southern and Western Darfur.		\$753,032 - [NP] \$753,032 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP							\$89,296,686
WFP SUD-09/CCS3 <i>Humanitarian</i> [NP][S][D][A][SK][KN] [HIV][Gnd][CB] A_CCS_2 D_CCS_2 NP_CCS_2 S_CCS_2 SK_CCS_2	United Nations Humanitarian Air Service	<ul style="list-style-type: none"> To provide safe, reliable and efficient air transport supporting humanitarian activities. To respond timely to humanitarian medical and security evacuations. 	<ul style="list-style-type: none"> Provide air transport in support of humanitarian activities. Contract safe and reliable air operators. Contract reliable support services i.e. fuel supplies and ground handling services. Ensure a smooth operation with regular assessments of airfields and helipads. Recruit and continually train aviation personnel. Conduct training workshops for user agencies on safe transport of dangerous goods, airstrip and helipad management. Regularly review humanitarian activities in relation to route structuring, caseload and occupancy rates through user group meetings. 	<ul style="list-style-type: none"> Humanitarian emergency and early recovery activities intervened in timely manner. Humanitarian medical and security evacuations responded in timely manner. 	150,000 passengers (300 user agencies including donors, embassies, diplomats and government counterparts). Sudan.	Contracted air carriers.	\$89,296,686 \$89,296,686 [NP] \$0 [D] \$0 [S] - [E] \$0 [SK] \$0 [A] - [BN] \$0 [KN]

Supporting Projects - Common Services and Coordination - WFP (UNJLC)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							\$2,600,000
WFP (UNJLC) SUD-09/CCS2 <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [CB] A_CCS_1 A_CCS_2 BN_CCS_2 D_CCS_1 D_CCS_2 E_CCS_2 KN_CCS_1 KN_CCS_2 S_CCS_1 S_CCS_2 SK_CCS_1 SK_CCS_2	Logistics Coordination, Common Services Facilitation, and Information Management	<ul style="list-style-type: none"> • To facilitate cost-effective and efficient humanitarian operations through relevant and timely coordination of logistics common services and technical expertise eliminating logistical constraints. • To compile, process and disseminate timely and relevant logistics information in support of operational and programme needs of the humanitarian community. • To strengthen partnerships in logistics with and among UN agencies, NGOs and other Partners. 	<ul style="list-style-type: none"> • Facilitate and coordinate common logistics services including common transport services, cargo prioritization, and light vehicle convoys. • Compile, analyze and disseminate timely and relevant logistics information in support of operational and programme needs including support of emergency preparedness and response efforts. • Identify and recommend solutions to logistical constraints impeding the delivery of humanitarian goods and services. • Provide logistical technical assistance to UN agencies and NGO community. • Participate, contribute and/or lead logistics assessments. • Convene regular logistics coordination meetings and ensure follow-up on action points. • Provide logistics mapping services. 	<ul style="list-style-type: none"> • Common services available to the humanitarian community, effectively targeting their prioritized aggregate needs improved. • Relevant and timely logistics information is readily available and disseminated to the humanitarian community. • Logistics partnerships strengthened, effectively supporting information sharing, coordination and prioritization of services. 	Humanitarian community. All states in Northern Sudan.		\$2,600,000 - [NP] \$900,000 [D] \$1,200,000 [S] \$0 [E] \$250,000 [SK] \$0 [A] \$0 [BN] \$250,000 [KN]