

## 2009 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States  
 Assistance Category: (H) = Humanitarian (ER) = Early Recovery

*Supporting Projects - Abyei - Basic Infrastructure and Settlement Development*

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Abyei</b>			<b>\$6,127,071</b>	<b>\$8,297,034</b>	<b>\$12,334,214</b>	<b>\$12,334,215</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$6,127,071</b>	<b>\$8,297,034</b>	<b>\$12,334,214</b>	<b>\$12,334,215</b>
<i>CARE</i>			<i>\$600,000</i>	<i>\$900,000</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>
SUD-09/BI20	Establishment and Rehabilitation of Basic Services Facilities in Abyei [A] (ER)		\$600,000	\$900,000	\$1,000,000	\$1,000,000
<i>MERCY CORPS</i>			<i>\$1,817,071</i>	<i>\$2,119,916</i>	<i>\$2,119,916</i>	<i>\$2,119,917</i>
SUD-09/BI21	Abyei Recovery and Rehabilitation Programme [A] (ER)		\$1,817,071	\$2,119,916	\$2,119,916	\$2,119,917
<i>UNDP</i>			<i>\$2,000,000</i>	<i>\$3,000,000</i>	<i>\$6,927,180</i>	<i>\$6,927,180</i>
SUD-09/BI22	Abyei Area Community Recovery and Poverty Reduction Project [A] (ER)		\$2,000,000	\$3,000,000	\$6,927,180	\$6,927,180
<i>UNOPS</i>			<i>\$1,710,000</i>	<i>\$2,277,118</i>	<i>\$2,287,118</i>	<i>\$2,287,118</i>
SUD-09/BI23	Construction of New Airstrip in Abyei Town [A] (ER)		\$1,700,000	\$2,257,118	\$2,257,118	\$2,257,118
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$10,000	\$20,000	\$30,000	\$30,000

Supporting Projects - Abyei - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Blue Nile</b>			<b>\$4,633,800</b>	<b>\$11,741,700</b>	<b>\$13,109,148</b>	<b>\$13,109,148</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$4,633,800</b>	<b>\$11,741,700</b>	<b>\$13,109,148</b>	<b>\$13,109,148</b>
<i>IRC</i>			<i>\$465,000</i>	<i>\$620,000</i>	<i>\$777,150</i>	<i>\$777,150</i>
SUD-09/BI24	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [BN] (ER)		\$465,000	\$620,000	\$777,150	\$777,150
<i>ITDG (Practical Action)</i>			<i>\$200,000</i>	<i>\$400,000</i>	<i>\$709,000</i>	<i>\$709,000</i>
SUD-09/BI25	Improved Shelter for War-Affected Communities, Including Returnees and IDPs, in Blue Nile [BN] (ER)		\$200,000	\$400,000	\$709,000	\$709,000
<i>SUDO</i>			<i>\$253,800</i>	<i>\$380,700</i>	<i>\$507,600</i>	<i>\$507,600</i>
SUD-09/BI26	Construction of a Community Resource Center (CRC) for Vulnerable Communities, Including IDPs, in Roseires Town Outskirts [BN] (ER)		\$58,500	\$87,750	\$117,000	\$117,000
SUD-09/BI27	Classrooms and School Facilities Construction in Three Schools in Kadalo Return Villages [BN] (ER)		\$195,300	\$292,950	\$390,600	\$390,600
<i>UNICEF</i>			<i>\$300,000</i>	<i>\$500,000</i>	<i>\$650,000</i>	<i>\$650,000</i>
SUD-09/BI28	Capacity Promotion to Plan and Implement Infrastructure Re-Settlement Programs in Early Recovery Context [BN] (ER)		\$100,000	\$200,000	\$250,000	\$250,000
SUD-09/BI29	Improvement of Rural Infrastructure in Return Communities [BN] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
<i>UNOPS</i>			<i>\$3,415,000</i>	<i>\$9,841,000</i>	<i>\$10,465,398</i>	<i>\$10,465,398</i>
SUD-09/BI30	Rehabilitation of Transport Infrastructure in Blue Nile State [BN] (ER)		\$3,400,000	\$3,600,000	\$4,209,398	\$4,209,398
SUD-09/BI31	Rehabilitation of Feeder Roads in Kurmuk County [BN] (ER)		\$0	\$6,206,000	\$6,206,000	\$6,206,000
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$15,000	\$35,000	\$50,000	\$50,000

Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Darfur</b>			<b>\$4,947,500</b>	<b>\$11,395,038</b>	<b>\$14,185,388</b>	<b>\$14,409,396</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$4,947,500</b>	<b>\$11,395,038</b>	<b>\$14,185,388</b>	<b>\$14,409,396</b>
<i>ACTED</i>			\$500,000	\$1,000,000	\$2,000,000	\$2,000,000
SUD-09/BI32	Emergency Road Repair and Livelihood Support in Western Darfur [D] (ER)		\$500,000	\$1,000,000	\$2,000,000	\$2,000,000
<i>ADRA</i>			\$787,500	\$1,000,000	\$1,500,000	\$1,500,000
SUD-09/BI33	Construction and Rehabilitation of Basic Schools in Krenik Locality, West Darfur State [D] (ER)		\$787,500	\$1,000,000	\$1,500,000	\$1,500,000
<i>CARE</i>			\$60,000	\$80,000	\$100,000	\$100,000
SUD-09/BI34	Identification of Alternative Energy Options for Reconstruction and Early Recovery in Darfur [D] (ER)		\$60,000	\$80,000	\$100,000	\$100,000
<i>ILO</i>			\$0	\$500,000	\$800,000	\$1,000,000
SUD-09/BI49	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$0	\$500,000	\$800,000	\$1,000,000
<i>Tearfund</i>			\$20,000	\$74,038	\$99,388	\$123,396
SUD-09/BI36	Construction of Temporary Classrooms in Beida Locality [D] (H)		\$20,000	\$74,038	\$99,388	\$123,396
<i>UN-HABITAT</i>			\$150,000	\$450,000	\$1,000,000	\$1,000,000
SUD-09/BI35	Sustainable Reconstruction of Shelter, Community Infrastructure and Land Tenure [D] (ER)		\$150,000	\$450,000	\$1,000,000	\$1,000,000
<i>UNICEF</i>			\$270,000	\$477,500	\$862,500	\$862,500
SUD-09/BI37	Child Friendly Community Initiative (CFCI) in Northern Darfur [D] (ER)		\$270,000	\$477,500	\$862,500	\$862,500
<i>UNOPS</i>			\$3,160,000	\$7,813,500	\$7,823,500	\$7,823,500
SUD-09/BI39	Design and Construction of Infrastructure for Drought Preparedness [D] (ER)		\$1,000,000	\$4,440,500	\$4,440,500	\$4,440,500
SUD-09/BI40	UNOPS Engineering Support to UNAMID [D] (ER)		\$2,000,000	\$3,103,000	\$3,103,000	\$3,103,000
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$10,000	\$20,000	\$30,000	\$30,000
SUD-09/BI38	Darfur Emergency Engineering Cells [D] (H)		\$150,000	\$250,000	\$250,000	\$250,000

Supporting Projects - Darfur - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Eastern States</b>			<b>\$1,698,300</b>	<b>\$2,895,300</b>	<b>\$3,457,520</b>	<b>\$3,457,990</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$1,698,300</b>	<b>\$2,895,300</b>	<b>\$3,457,520</b>	<b>\$3,457,990</b>
<i>CARE</i>			<i>\$200,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>
SUD-09/BI45	Support to Local Initiatives for Improved Access to Basic Services [E][KN] (ER)		\$200,000	\$300,000	\$300,000	\$300,000
<i>ILO</i>			<i>\$400,000</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$1,000,470</i>
SUD-09/BI49	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$400,000	\$1,000,000	\$1,000,000	\$1,000,470
<i>IRC</i>			<i>\$624,300</i>	<i>\$834,300</i>	<i>\$1,040,550</i>	<i>\$1,040,550</i>
SUD-09/BI41	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [E] (ER)		\$624,300	\$834,300	\$1,040,550	\$1,040,550
<i>ITDG (Practical Action)</i>			<i>\$167,000</i>	<i>\$334,000</i>	<i>\$432,000</i>	<i>\$432,000</i>
SUD-09/BI43	Improving Access to Basic Services for and Livelihoods of Returnees and IDPs in Rural Kassala [E] (ER)		\$167,000	\$334,000	\$432,000	\$432,000
<i>OXFAM GB</i>			<i>\$142,000</i>	<i>\$192,000</i>	<i>\$284,970</i>	<i>\$284,970</i>
SUD-09/BI42	Education for Urban and Rural Children in Red Sea State [E] (ER)		\$142,000	\$192,000	\$284,970	\$284,970
<i>UN-HABITAT</i>			<i>\$150,000</i>	<i>\$200,000</i>	<i>\$350,000</i>	<i>\$350,000</i>
SUD-09/BI46	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan [E][KN] (ER)		\$150,000	\$200,000	\$350,000	\$350,000
<i>UNOPS</i>			<i>\$15,000</i>	<i>\$35,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$15,000	\$35,000	\$50,000	\$50,000

Supporting Projects - Eastern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Khartoum and Other Northern States</b>			<b>\$1,622,030</b>	<b>\$2,593,247</b>	<b>\$3,864,342</b>	<b>\$3,864,342</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$1,622,030</b>	<b>\$2,593,247</b>	<b>\$3,864,342</b>	<b>\$3,864,342</b>
<i>CARE</i>			\$200,000	\$300,000	\$300,000	\$300,000
SUD-09/BI45	Support to Local Initiatives for Improved Access to Basic Services [E][KN] (ER)		\$200,000	\$300,000	\$300,000	\$300,000
<i>CRS</i>			\$340,800	\$430,785	\$550,879	\$550,879
SUD-09/BI19	Rehabilitation of Temporary Household Shelters Units in Khartoum IDP Camps [KN] (H)		\$340,800	\$430,785	\$550,879	\$550,879
<i>ILO</i>			\$200,000	\$200,000	\$250,000	\$250,000
SUD-09/BI49	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$200,000	\$200,000	\$250,000	\$250,000
<i>SUDO</i>			\$221,230	\$442,462	\$884,922	\$884,922
SUD-09/BI48	Schools Construction and Rehabilitation in Khartoum State IDP Camps [KN] (ER)		\$221,230	\$442,462	\$884,922	\$884,922
<i>UN-HABITAT</i>			\$650,000	\$1,200,000	\$1,848,541	\$1,848,541
SUD-09/BI46	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan [E][KN] (ER)		\$150,000	\$200,000	\$400,000	\$400,000
SUD-09/BI47	Enhancing Capacity of Khartoum State to Formulate and Implement Pro-poor Planning and Policy [KN] (ER)		\$500,000	\$1,000,000	\$1,448,541	\$1,448,541
<i>UNOPS</i>			\$10,000	\$20,000	\$30,000	\$30,000
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$10,000	\$20,000	\$30,000	\$30,000

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Southern Kordofan</b>			<b>\$4,776,432</b>	<b>\$7,278,432</b>	<b>\$10,047,428</b>	<b>\$10,547,428</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$4,776,432</b>	<b>\$7,278,432</b>	<b>\$10,047,428</b>	<b>\$10,547,428</b>
<i>CARE</i>			<i>\$450,000</i>	<i>\$550,000</i>	<i>\$750,000</i>	<i>\$750,000</i>
SUD-09/BI51	Southern Kordofan Basic Education Enhancement Project [SK] (ER)		\$450,000	\$550,000	\$750,000	\$750,000
<i>IOM</i>			<i>\$500,000</i>	<i>\$1,000,000</i>	<i>\$1,500,000</i>	<i>\$2,000,000</i>
SUD-09/BI50	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns [S][SK] (ER)		\$500,000	\$1,000,000	\$1,500,000	\$2,000,000
<i>IRC</i>			<i>\$480,000</i>	<i>\$720,000</i>	<i>\$799,996</i>	<i>\$799,996</i>
SUD-09/BI52	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [SK] (ER)		\$480,000	\$720,000	\$799,996	\$799,996
<i>NCA</i>			<i>\$500,000</i>	<i>\$742,000</i>	<i>\$916,000</i>	<i>\$916,000</i>
SUD-09/BI53	Establishment of Primary Health Units in Rashad and Kadulgi Counties [SK] (ER)		\$200,000	\$230,000	\$259,000	\$259,000
SUD-09/BI54	Construction of Primary Schools in Rashad and Kadulgi Counties [SK] (ER)		\$300,000	\$512,000	\$657,000	\$657,000
<i>NRC</i>			<i>\$381,432</i>	<i>\$781,432</i>	<i>\$1,681,432</i>	<i>\$1,681,432</i>
SUD-09/BI55	Southern Kordofan School Construction and Rehabilitation Project [SK] (ER)		\$381,432	\$781,432	\$1,681,432	\$1,681,432
<i>UNICEF</i>			<i>\$2,450,000</i>	<i>\$3,450,000</i>	<i>\$4,350,000</i>	<i>\$4,350,000</i>
SUD-09/BI56	Integrated Community Rehabilitation and Development (ICRD) in Southern Kordofan [SK] (ER)		\$2,450,000	\$3,450,000	\$4,350,000	\$4,350,000
<i>UNOPS</i>			<i>\$15,000</i>	<i>\$35,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$15,000	\$35,000	\$50,000	\$50,000

Supporting Projects - Southern Kordofan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Southern Sudan</b>			<b>\$37,766,481</b>	<b>\$58,081,481</b>	<b>\$69,850,521</b>	<b>\$72,351,771</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$37,766,481</b>	<b>\$58,081,481</b>	<b>\$69,850,521</b>	<b>\$72,351,771</b>
<i>ACTED</i>			<i>\$2,200,000</i>	<i>\$4,010,000</i>	<i>\$5,350,000</i>	<i>\$5,350,000</i>
SUD-09/BI3	Emergency Feeder Road Repair and Livelihood Support in Western Bahr el Ghazal [S] (ER)		\$1,000,000	\$2,000,000	\$2,280,000	\$2,280,000
SUD-09/BI4	Primary School Construction and Livelihood Support in Western Bahr el Ghazal [S] (ER)		\$200,000	\$260,000	\$310,000	\$310,000
SUD-09/BI1	Emergency Feeder Road Repair and Livelihood Support in Jonglei State [S] (H)		\$500,000	\$1,000,000	\$1,560,000	\$1,560,000
SUD-09/BI2	Emergency Feeder Road Repair and Livelihood Support in Warrab State [S] (H)		\$500,000	\$750,000	\$1,200,000	\$1,200,000
<i>CHF International</i>			<i>\$150,000</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>\$250,000</i>
SUD-09/BI5	Liriya Health Centre Rehabilitation [S] (ER)		\$150,000	\$250,000	\$250,000	\$250,000
<i>ILO</i>			<i>\$1,000,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>
SUD-09/BI49	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000
<i>IOM</i>			<i>\$2,500,000</i>	<i>\$5,000,000</i>	<i>\$7,500,000</i>	<i>\$10,000,000</i>
SUD-09/BI50	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns [S][SK] (ER)		\$2,500,000	\$5,000,000	\$7,500,000	\$10,000,000
<i>MERCY CORPS</i>			<i>\$1,094,869</i>	<i>\$1,094,869</i>	<i>\$1,094,869</i>	<i>\$1,094,869</i>
SUD-09/BI8	Northern Upper Nile Recovery and Rehabilitation Project (NUN RRP) [S] (ER)		\$1,094,869	\$1,094,869	\$1,094,869	\$1,094,869
<i>NHDF</i>			<i>\$500,000</i>	<i>\$650,000</i>	<i>\$752,500</i>	<i>\$752,500</i>
SUD-09/BI9	Construction of Clinics and Primary Schools in Akobo County, Jonglei State [S] (ER)		\$500,000	\$650,000	\$752,500	\$752,500
<i>NRC</i>			<i>\$1,650,000</i>	<i>\$3,800,000</i>	<i>\$7,000,000</i>	<i>\$7,000,000</i>
SUD-09/BI10	Shelter Assistance to Vulnerable Returnees and Flood-Affected Persons in Northern Bhar el Ghazal [S] (ER)		\$150,000	\$300,000	\$500,000	\$500,000
SUD-09/BI11	School Construction and Training in Basic Construction Skills for Conflict-Affected Youth in Southern Sudan [S] (ER)		\$1,500,000	\$3,500,000	\$6,500,000	\$6,500,000
<i>Solidarites</i>			<i>\$1,100,000</i>	<i>\$2,000,000</i>	<i>\$2,780,000</i>	<i>\$2,780,000</i>
SUD-09/BI12	Improvement of the Living Conditions of Maaban County Population, Including Returnees, Through the Access to Safe Water and Sanitation Facilities [S] (ER)		\$500,000	\$900,000	\$1,280,000	\$1,280,000
SUD-09/BI13	To Improve the Quality and the Quantity of Water Supplied to Malakal Population [S] (ER)		\$300,000	\$600,000	\$900,000	\$900,000
SUD-09/BI14	Improvement of the Living Conditions of Obel Population, Including Returnees, through the Access to Safe Water and Sanitation Facilities [S] (ER)		\$300,000	\$500,000	\$600,000	\$600,000

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UN-HABITAT</i>			\$295,000	\$750,000	\$1,570,000	\$1,570,000
SUD-09/BI6	Sustainable Settlements Recovery Programme [S] (ER)		\$150,000	\$450,000	\$950,000	\$950,000
SUD-09/BI7	Southern Sudan Land Management Programme [S] (ER)		\$145,000	\$300,000	\$620,000	\$620,000
<i>UNOPS</i>			\$27,276,612	\$39,026,612	\$42,053,152	\$42,054,402
SUD-09/BI15	Support to the South Sudan Capacity Building Component, Sudan Productive Capacity Recovery Programme [S] (ER)		\$2,701,612	\$2,701,612	\$2,701,612	\$2,701,612
SUD-09/BI16	Feasibility Study and Detailed Design for the Reconstruction of the Farasika to Maridi to Yambio Road Corridor. [S] (ER)		\$2,000,000	\$5,000,000	\$8,000,000	\$8,000,000
SUD-09/BI17	USAID Accelerated Infrastructure Programme [S] (ER)		\$12,550,000	\$12,550,000	\$12,550,000	\$12,550,000
SUD-09/BI18	Construction and Rehabilitation of the Wau to Tambura Road Corridor [S] (ER)		\$10,000,000	\$18,725,000	\$18,725,000	\$18,725,000
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$25,000	\$50,000	\$76,540	\$77,790

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>TOTAL REQUIREMENTS</b>			<b>\$61,571,614</b>	<b>\$102,282,232</b>	<b>\$126,848,561</b>	<b>\$130,074,290</b>