

2009 Work Plan for Sudan - Projects by Sector

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Supporting Projects - Basic Infrastructure and Settlement Development - ACTED

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
Basic Infrastructure and Settlement Development			\$61,571,614	\$102,282,232	\$126,848,561	\$130,074,290
<i>ACTED</i>			\$2,700,000	\$5,010,000	\$7,350,000	\$7,350,000
SUD-09/BI3	Emergency Feeder Road Repair and Livelihood Support in Western Bahr el Ghazal [S] (ER)		\$1,000,000	\$2,000,000	\$2,280,000	\$2,280,000
SUD-09/BI32	Emergency Road Repair and Livelihood Support in Western Darfur [D] (ER)		\$500,000	\$1,000,000	\$2,000,000	\$2,000,000
SUD-09/BI4	Primary School Construction and Livelihood Support in Western Bahr el Ghazal [S] (ER)		\$200,000	\$260,000	\$310,000	\$310,000
SUD-09/BI1	Emergency Feeder Road Repair and Livelihood Support in Jonglei State [S] (H)		\$500,000	\$1,000,000	\$1,560,000	\$1,560,000
SUD-09/BI2	Emergency Feeder Road Repair and Livelihood Support in Warrab State [S] (H)		\$500,000	\$750,000	\$1,200,000	\$1,200,000
<i>ADRA</i>			\$787,500	\$1,000,000	\$1,500,000	\$1,500,000
SUD-09/BI33	Construction and Rehabilitation of Basic Schools in Krenik Locality, West Darfur State [D] (ER)		\$787,500	\$1,000,000	\$1,500,000	\$1,500,000
<i>CARE</i>			\$1,510,000	\$2,130,000	\$2,450,000	\$2,450,000
SUD-09/BI20	Establishment and Rehabilitation of Basic Services Facilities in Abyei [A] (ER)		\$600,000	\$900,000	\$1,000,000	\$1,000,000
SUD-09/BI34	Identification of Alternative Energy Options for Reconstruction and Early Recovery in Darfur [D] (ER)		\$60,000	\$80,000	\$100,000	\$100,000
SUD-09/BI51	Southern Kordofan Basic Education Enhancement Project [SK] (ER)		\$450,000	\$550,000	\$750,000	\$750,000
SUD-09/BI45	Support to Local Initiatives for Improved Access to Basic Services [E][KN] (ER)		\$400,000	\$600,000	\$600,000	\$600,000
<i>CHF International</i>			\$150,000	\$250,000	\$250,000	\$250,000
SUD-09/BI5	Liriya Health Centre Rehabilitation [S] (ER)		\$150,000	\$250,000	\$250,000	\$250,000
<i>CRS</i>			\$340,800	\$430,785	\$550,879	\$550,879
SUD-09/BI19	Rehabilitation of Temporary Household Shelters Units in Khartoum IDP Camps [KN] (H)		\$340,800	\$430,785	\$550,879	\$550,879
<i>ILO</i>			\$1,600,000	\$3,200,000	\$3,550,000	\$3,750,470
SUD-09/BI49	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$1,600,000	\$3,200,000	\$3,550,000	\$3,750,470
<i>IOM</i>			\$3,000,000	\$6,000,000	\$9,000,000	\$12,000,000
SUD-09/BI50	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns [S][SK] (ER)		\$3,000,000	\$6,000,000	\$9,000,000	\$12,000,000
<i>IRC</i>			\$1,569,300	\$2,174,300	\$2,617,696	\$2,617,696
SUD-09/BI24	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [BN] (ER)		\$465,000	\$620,000	\$777,150	\$777,150
SUD-09/BI41	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [E] (ER)		\$624,300	\$834,300	\$1,040,550	\$1,040,550
SUD-09/BI52	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [SK] (ER)		\$480,000	\$720,000	\$799,996	\$799,996

Supporting Projects - Basic Infrastructure and Settlement Development - ITDG (Practical Action)

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>ITDG (Practical Action)</i>			\$367,000	\$734,000	\$1,141,000	\$1,141,000
SUD-09/BI25	Improved Shelter for War-Affected Communities, Including Returnees and IDPs, in Blue Nile [BN] (ER)		\$200,000	\$400,000	\$709,000	\$709,000
SUD-09/BI43	Improving Access to Basic Services for and Livelihoods of Returnees and IDPs in Rural Kassala [E] (ER)		\$167,000	\$334,000	\$432,000	\$432,000
<i>MERCY CORPS</i>			\$2,911,940	\$3,214,785	\$3,214,785	\$3,214,786
SUD-09/BI21	Abyei Recovery and Rehabilitation Programme [A] (ER)		\$1,817,071	\$2,119,916	\$2,119,916	\$2,119,917
SUD-09/BI8	Northern Upper Nile Recovery and Rehabilitation Project (NUN RRP) [S] (ER)		\$1,094,869	\$1,094,869	\$1,094,869	\$1,094,869
<i>NCA</i>			\$500,000	\$742,000	\$916,000	\$916,000
SUD-09/BI54	Construction of Primary Schools in Rashad and Kadulgi Counties [SK] (ER)		\$300,000	\$512,000	\$657,000	\$657,000
SUD-09/BI53	Establishment of Primary Health Units in Rashad and Kadulgi Counties [SK] (ER)		\$200,000	\$230,000	\$259,000	\$259,000
<i>NHDF</i>			\$500,000	\$650,000	\$752,500	\$752,500
SUD-09/BI9	Construction of Clinics and Primary Schools in Akobo County, Jonglei State [S] (ER)		\$500,000	\$650,000	\$752,500	\$752,500
<i>NRC</i>			\$2,031,432	\$4,581,432	\$8,681,432	\$8,681,432
SUD-09/BI11	School Construction and Training in Basic Construction Skills for Conflict-Affected Youth in Southern Sudan [S] (ER)		\$1,500,000	\$3,500,000	\$6,500,000	\$6,500,000
SUD-09/BI10	Shelter Assistance to Vulnerable Returnees and Flood-Affected Persons in Northern Bhar el Ghazal [S] (ER)		\$150,000	\$300,000	\$500,000	\$500,000
SUD-09/BI55	Southern Kordofan School Construction and Rehabilitation Project [SK] (ER)		\$381,432	\$781,432	\$1,681,432	\$1,681,432
<i>OXFAM GB</i>			\$142,000	\$192,000	\$284,970	\$284,970
SUD-09/BI42	Education for Urban and Rural Children in Red Sea State [E] (ER)		\$142,000	\$192,000	\$284,970	\$284,970
<i>Solidarites</i>			\$1,100,000	\$2,000,000	\$2,780,000	\$2,780,000
SUD-09/BI12	Improvement of the Living Conditions of Maaban County Population, Including Returnees, Through the Access to Safe Water and Sanitation Facilities [S] (ER)		\$500,000	\$900,000	\$1,280,000	\$1,280,000
SUD-09/BI14	Improvement of the Living Conditions of Obel Population, Including Returnees, through the Access to Safe Water and Sanitation Facilities [S] (ER)		\$300,000	\$500,000	\$600,000	\$600,000
SUD-09/BI13	To Improve the Quality and the Quantity of Water Supplied to Malakal Population [S] (ER)		\$300,000	\$600,000	\$900,000	\$900,000
<i>SUDO</i>			\$475,030	\$823,162	\$1,392,522	\$1,392,522
SUD-09/BI27	Classrooms and School Facilities Construction in Three Schools in Kadalo Return Villages [BN] (ER)		\$195,300	\$292,950	\$390,600	\$390,600
SUD-09/BI26	Construction of a Community Resource Center (CRC) for Vulnerable Communities, Including IDPs, in Roseires Town Outskirts [BN] (ER)		\$58,500	\$87,750	\$117,000	\$117,000
SUD-09/BI48	Schools Construction and Rehabilitation in Khartoum State IDP Camps [KN] (ER)		\$221,230	\$442,462	\$884,922	\$884,922
<i>Tearfund</i>			\$20,000	\$74,038	\$99,388	\$123,396
SUD-09/BI36	Construction of Temporary Classrooms in Beida Locality [D] (H)		\$20,000	\$74,038	\$99,388	\$123,396
<i>UNDP</i>			\$2,000,000	\$3,000,000	\$6,927,180	\$6,927,180
SUD-09/BI22	Abyei Area Community Recovery and Poverty Reduction Project [A] (ER)		\$2,000,000	\$3,000,000	\$6,927,180	\$6,927,180

Supporting Projects - Basic Infrastructure and Settlement Development - UNDP

Project Code	Project Title	Requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UN-HABITAT</i>			\$1,245,000	\$2,600,000	\$4,768,541	\$4,768,541
SUD-09/BI47	Enhancing Capacity of Khartoum State to Formulate and Implement Pro-poor Planning and Policy [KN] (ER)		\$500,000	\$1,000,000	\$1,448,541	\$1,448,541
SUD-09/BI46	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan [E][KN] (ER)		\$300,000	\$400,000	\$750,000	\$750,000
SUD-09/BI7	Southern Sudan Land Management Programme [S] (ER)		\$145,000	\$300,000	\$620,000	\$620,000
SUD-09/BI35	Sustainable Reconstruction of Shelter, Community Infrastructure and Land Tenure [D] (ER)		\$150,000	\$450,000	\$1,000,000	\$1,000,000
SUD-09/BI6	Sustainable Settlements Recovery Programme [S] (ER)		\$150,000	\$450,000	\$950,000	\$950,000
<i>UNICEF</i>			\$3,020,000	\$4,427,500	\$5,862,500	\$5,862,500
SUD-09/BI28	Capacity Promotion to Plan and Implement Infrastructure Re-Settlement Programs in Early Recovery Context [BN] (ER)		\$100,000	\$200,000	\$250,000	\$250,000
SUD-09/BI37	Child Friendly Community Initiative (CFCI) in Northern Darfur [D] (ER)		\$270,000	\$477,500	\$862,500	\$862,500
SUD-09/BI29	Improvement of Rural Infrastructure in Return Communities [BN] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
SUD-09/BI56	Integrated Community Rehabilitation and Development (ICRD) in Southern Kordofan [SK] (ER)		\$2,450,000	\$3,450,000	\$4,350,000	\$4,350,000
<i>UNOPS</i>			\$35,601,612	\$59,048,230	\$62,759,168	\$62,760,418
SUD-09/BI18	Construction and Rehabilitation of the Wau to Tambura Road Corridor [S] (ER)		\$10,000,000	\$18,725,000	\$18,725,000	\$18,725,000
SUD-09/BI23	Construction of New Airstrip in Abyei Town [A] (ER)		\$1,700,000	\$2,257,118	\$2,257,118	\$2,257,118
SUD-09/BI39	Design and Construction of Infrastructure for Drought Preparedness [D] (ER)		\$1,000,000	\$4,440,500	\$4,440,500	\$4,440,500
SUD-09/BI16	Feasibility Study and Detailed Design for the Reconstruction of the Farasika to Maridi to Yambio Road Corridor. [S] (ER)		\$2,000,000	\$5,000,000	\$8,000,000	\$8,000,000
SUD-09/BI31	Rehabilitation of Feeder Roads in Kurmuk County [BN] (ER)		\$0	\$6,206,000	\$6,206,000	\$6,206,000
SUD-09/BI30	Rehabilitation of Transport Infrastructure in Blue Nile State [BN] (ER)		\$3,400,000	\$3,600,000	\$4,209,398	\$4,209,398
SUD-09/BI44	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$100,000	\$215,000	\$316,540	\$317,790
SUD-09/BI15	Support to the South Sudan Capacity Building Component, Sudan Productive Capacity Recovery Programme [S] (ER)		\$2,701,612	\$2,701,612	\$2,701,612	\$2,701,612
SUD-09/BI40	UNOPS Engineering Support to UNAMID [D] (ER)		\$2,000,000	\$3,103,000	\$3,103,000	\$3,103,000
SUD-09/BI17	USAID Accelerated Infrastructure Programme [S] (ER)		\$12,550,000	\$12,550,000	\$12,550,000	\$12,550,000
SUD-09/BI38	Darfur Emergency Engineering Cells [D] (H)		\$150,000	\$250,000	\$250,000	\$250,000
GRAND TOTAL			\$61,571,614	\$102,282,232	\$126,848,561	\$130,074,290