

## 2009 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States  
 Assistance Category: (H) = Humanitarian (ER) = Early Recovery

*Supporting Projects - Abyei - Basic Infrastructure and Settlement Development*

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Abyei</b>			<b>\$21,116,954</b>	<b>\$38,011,283</b>	<b>\$55,191,591</b>	<b>\$56,806,902</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$6,127,071</b>	<b>\$8,297,034</b>	<b>\$12,334,214</b>	<b>\$12,334,215</b>
<i>CARE</i>			\$600,000	\$900,000	\$1,000,000	\$1,000,000
SUD-09/BI(567)	Establishment and Rehabilitation of Basic Services Facilities in Abyei [A] (ER)		\$600,000	\$900,000	\$1,000,000	\$1,000,000
<i>MERCY CORPS</i>			\$1,817,071	\$2,119,916	\$2,119,916	\$2,119,917
SUD-09/BI(568)	Abyei Recovery and Rehabilitation Programme [A] (ER)		\$1,817,071	\$2,119,916	\$2,119,916	\$2,119,917
<i>UNDP</i>			\$2,000,000	\$3,000,000	\$6,927,180	\$6,927,180
SUD-09/BI(569)	Abyei Area Community Recovery and Poverty Reduction Project [A] (ER)		\$2,000,000	\$3,000,000	\$6,927,180	\$6,927,180
<i>UNOPS</i>			\$1,710,000	\$2,277,118	\$2,287,118	\$2,287,118
SUD-09/BI(570)	Construction of New Airstrip in Abyei Town [A] (ER)		\$1,700,000	\$2,257,118	\$2,257,118	\$2,257,118
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$10,000	\$20,000	\$30,000	\$30,000
<b>Common Services and Coordination</b>			<b>\$4,611,289</b>	<b>\$9,192,578</b>	<b>\$13,773,867</b>	<b>\$13,856,322</b>
<i>IOM</i>			\$70,875	\$141,750	\$212,625	\$283,500
SUD-09/CCS(1078)	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER)		\$70,875	\$141,750	\$212,625	\$283,500
<i>RCSSO</i>			\$34,000	\$68,000	\$102,000	\$102,000
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$34,000	\$68,000	\$102,000	\$102,000
<i>UNDSS</i>			\$41,580	\$53,160	\$64,740	\$76,320
SUD-09/CCS(1086)	Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)		\$41,580	\$53,160	\$64,740	\$76,320
<i>WFP</i>			\$4,464,834	\$8,929,668	\$13,394,502	\$13,394,502
SUD-09/CCS(1077)	United Nations Humanitarian Air Service [S][D][A][SK][KN] (H)		\$4,464,834	\$8,929,668	\$13,394,502	\$13,394,502
<i>WFP (UNJLC)</i>			\$0	\$0	\$0	\$0
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$0	\$0	\$0	no costing

Supporting Projects - Abyei - Cross-sector Support for Return

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Cross-sector Support for Return</b>			<b>\$100,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<i>IOM</i>			\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/RR(610)	Tracking of Spontaneous Returnees in Sudan [S][A][SK][KN] (H)		\$100,000	\$150,000	\$200,000	\$200,000
<b>Education and Culture</b>			<b>\$870,765</b>	<b>\$1,716,919</b>	<b>\$2,209,903</b>	<b>\$2,255,278</b>
<i>GOAL</i>			\$45,375	\$90,750	\$136,125	\$181,500
SUD-09/E(663)	Empower Illiterate Women through Education, Numeracy. [A] (ER)		\$45,375	\$90,750	\$136,125	\$181,500
<i>SC-US</i>			\$300,000	\$500,000	\$609,510	\$609,510
SUD-08/(705)	Improving Children's Access to Quality Basic Education in Conflict Affected Areas of South Kordofan. [A][SK] (ER)		\$0	\$0	\$0	no costing
SUD-09/E(649)	Improving Access to Protective, Quality Education by Conflict Affected Children in Abyei [A][SK] (H)		\$300,000	\$500,000	\$609,510	\$609,510
<i>UNICEF</i>			\$300,000	\$450,000	\$562,710	\$562,710
SUD-09/E(650)	Basic Education in Abyei [A] (H)		\$300,000	\$450,000	\$562,710	\$562,710
<i>WFP</i>			\$225,390	\$676,169	\$901,558	\$901,558
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$225,390	\$676,169	\$901,558	\$901,558
<b>Food Security and Livelihoods</b>			<b>\$5,304,971</b>	<b>\$12,143,506</b>	<b>\$16,503,665</b>	<b>\$17,803,620</b>
<i>CARE</i>			\$1,200,000	\$1,762,545	\$2,917,732	\$2,917,732
SUD-09/FSL(712)	Food Security and Livelihood Recovery [A] (ER)		\$200,000	\$262,545	\$325,090	\$325,090
SUD-09/FSL(715)	Strengthening the Enabling Environment for Sustainable Recovery of Livelihoods [A][SK] (ER)		\$1,000,000	\$1,500,000	\$2,592,642	\$2,592,642
<i>FAO</i>			\$500,000	\$658,000	\$658,000	\$1,816,000
SUD-09/FSL(713)	Supporting Household Food Security, Agricultural Production and Livestock Husbandry [A] (H)		\$500,000	\$658,000	\$658,000	\$1,816,000
<i>GOAL</i>			\$141,954	\$283,908	\$425,862	\$567,817
SUD-09/FSL(714)	To Strengthen Resilience of Vulnerable Groups Focusing on Improved Access to Food and Improved Agricultural Techniques [A] (H)		\$141,954	\$283,908	\$425,862	\$567,817
<i>MERCY CORPS</i>			\$200,000	\$350,000	\$350,000	\$350,000
SUD-09/FSL(711)	Enhancing Stability in Sudan II [S][A][BN][SK] (ER)		\$200,000	\$350,000	\$350,000	\$350,000
<i>UNIDO</i>			\$500,000	\$800,000	\$1,100,000	\$1,100,000
SUD-09/FSL(709)	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2 [A][BN][SK][E] (ER)		\$500,000	\$800,000	\$1,100,000	\$1,100,000

Supporting Projects - Abyei - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>WFP</i>			\$2,763,017	\$8,289,053	\$11,052,071	\$11,052,071
SUD-09/FSL(710)	General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)		\$2,696,969	\$8,090,908	\$10,787,878	\$10,787,878
SUD-09/FSL(726)	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$66,048	\$198,145	\$264,193	\$264,193
<b>Health and Nutrition</b>			<b>\$969,431</b>	<b>\$1,733,509</b>	<b>\$2,943,338</b>	<b>\$2,943,338</b>
<i>GOAL</i>			\$415,244	\$830,488	\$1,660,977	\$1,660,977
SUD-09/HN(816)	To Improve the Health Status of Conflict Affected Populations in the Abyei Area [A] (H)		\$415,244	\$830,488	\$1,660,977	\$1,660,977
<i>PANCARE</i>			\$150,000	\$250,000	\$450,000	\$450,000
SUD-09/HN(817)	Provision of Health Services and Nutrition for Vulnerable Population in Abyei Localities [A] (H)		\$150,000	\$250,000	\$450,000	\$450,000
<i>UNFPA</i>			\$115,000	\$115,000	\$115,000	\$115,000
SUD-09/HN(818)	Averting Maternal Mortality and Disability in Abyei [A] (H)		\$115,000	\$115,000	\$115,000	\$115,000
<i>UNICEF</i>			\$219,694	\$329,541	\$439,388	\$439,388
SUD-09/HN(819)	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected Populations in the Abeyi Area [A] (ER)		\$26,376	\$39,564	\$52,752	\$52,752
SUD-09/HN(822)	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Abeyi area [A] (ER)		\$53,926	\$80,888	\$107,851	\$107,851
SUD-09/HN(820)	Essential Integrated Primary Health Care Service Provision for Conflict Affected Populations in the Abeyi Area [A] (H)		\$86,587	\$129,880	\$173,174	\$173,174
SUD-09/HN(821)	Abeyi Emergency Nutrition and Recovery Project [A] (H)		\$52,806	\$79,209	\$105,612	\$105,612
<i>WFP</i>			\$69,493	\$208,480	\$277,973	\$277,973
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$69,493	\$208,480	\$277,973	\$277,973
<b>Mine Action</b>			<b>\$167,498</b>	<b>\$227,997</b>	<b>\$287,497</b>	<b>\$340,996</b>
<i>UNICEF</i>			\$7,000	\$14,000	\$20,000	\$20,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$7,000	\$14,000	\$20,000	\$20,000
<i>UNMAS</i>			\$160,498	\$213,997	\$267,497	\$320,996
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$160,498	\$213,997	\$267,497	\$320,996
<b>NFIs and Emergency Shelter</b>			<b>\$420,861</b>	<b>\$629,603</b>	<b>\$728,290</b>	<b>\$728,290</b>
<i>CARE</i>			\$47,100	\$82,600	\$100,000	\$100,000
SUD-09/NS(1034)	NFIs for Emergency Response and Disaster Mitigation in South Kordofan State [A][SK] (H)		\$0	\$0	\$0	no costing

Supporting Projects - Abyei - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/NS(994)	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>SC-US</i>			\$110,000	\$160,000	\$200,000	\$200,000
SUD-09/NS(996)	Abyei NFI and Emergency Shelter Early Recovery Project [A] (ER)		\$110,000	\$160,000	\$200,000	\$200,000
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS(992)	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>Unspecified</i>			\$103,761	\$144,298	\$185,585	\$185,585
SUD-09/NS(1060)	Non-Food and Emergency Shelter Assistance to Disaster- and Conflict-Affected Populations, Spontaneous Returnees, and Vulnerable Communities in North Bahr el Ghazal State and Abyei [S][A] (H)		\$93,761	\$129,298	\$165,585	\$165,585
SUD-09/NS(995)	NFI and Emergency Shelter Suppor for Voluntary Returns in Darfur and Abyei [D][A][KN] (H)		\$10,000	\$15,000	\$20,000	\$20,000
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS(993)	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000
<b>Protection, Human Rights and Rule of Law</b>			<b>\$1,451,045</b>	<b>\$2,452,090</b>	<b>\$4,305,179</b>	<b>\$4,305,179</b>
<i>IOM</i>			\$0	\$0	\$0	\$0
SUD-09/PHR(982)	Return and Reintegration Monitoring, Southern Kordofan. [S][A][SK] (ER)		\$0	\$0	\$0	no costing
<i>SC-US</i>			\$300,000	\$470,000	\$800,000	\$800,000
SUD-09/PHR(923)	Capacity Building for Government and Communities to Address Child Protection and Gender Based Violence (GBV) Related Issues, Abyei/Agok. [A] (H)		\$150,000	\$235,000	\$400,000	\$400,000
SUD-09/PHR(990)	Capacity Building for Government and Communities to Address Child Protection and Gender Based Violence (GBV) Related Issues, Abyei/Agok. [A] (H)		\$150,000	\$235,000	\$400,000	\$400,000
<i>UNDP</i>			\$711,045	\$1,422,090	\$2,844,179	\$2,844,179
SUD-09/PHR(924)	Strengthening Access to Justice and Human Security in the Three Protocol Areas, Abyei. [A] (ER)		\$711,045	\$1,422,090	\$2,844,179	\$2,844,179
<i>UNICEF</i>			\$440,000	\$560,000	\$661,000	\$661,000
SUD-09/PHR(925)	Community Radio Broadcasting and Radio Listening Groups, Abyei. [A] (ER)		\$40,000	\$60,000	\$75,000	\$75,000
SUD-09/PHR(926)	Protection of Children, Abyei [A] (H)		\$400,000	\$500,000	\$586,000	\$586,000
<b>Water and Sanitation</b>			<b>\$1,094,023</b>	<b>\$1,468,046</b>	<b>\$1,905,638</b>	<b>\$2,039,663</b>
<i>ACAD</i>			\$300,000	\$400,000	\$472,475	\$472,475
SUD-09/WS(536)	Water Supply, Sanitation and Hygiene Project in Abyei [A] (H)		\$300,000	\$400,000	\$472,475	\$472,475

Supporting Projects - Abyei - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>CARE</i>			\$60,000	\$100,000	\$120,400	\$120,400
SUD-09/WS(537)	Improving Access to Water and Sanitation in Abyei [A] (H)		\$60,000	\$100,000	\$120,400	\$120,400
<i>GOAL</i>			\$134,023	\$268,046	\$402,069	\$536,094
SUD-09/WS(538)	WASH Project in Abyei area [A] (H)		\$134,023	\$268,046	\$402,069	\$536,094
<i>Medair</i>			\$0	\$0	\$0	\$0
SUD-09/WS(534)	Access to improved Water and Sanitation in Southern Kordofan [A][SK] (H)		\$0	\$0	\$0	no costing
<i>SUDO</i>			\$0	\$0	\$0	\$0
SUD-09/WS(628)	Water, sanitation and hygiene programme in South and West Darfur. [D][A][BN][SK][KN] (H)		\$0	\$0	\$0	no costing
<i>UNICEF</i>			\$600,000	\$700,000	\$910,694	\$910,694
SUD-09/WS(539)	WASH Project for reintegration of returnees and other emergency affected population in Abyei area [A] (H)		\$600,000	\$700,000	\$910,694	\$910,694

Supporting Projects - Abyei - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Blue Nile</b>			<b>\$28,630,873</b>	<b>\$50,206,873</b>	<b>\$61,494,180</b>	<b>\$63,849,163</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$4,433,800</b>	<b>\$11,341,700</b>	<b>\$12,400,148</b>	<b>\$12,400,148</b>
<i>IRC</i>			<i>\$465,000</i>	<i>\$620,000</i>	<i>\$777,150</i>	<i>\$777,150</i>
SUD-09/BI(571)	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [BN] (ER)		\$465,000	\$620,000	\$777,150	\$777,150
<i>SUDO</i>			<i>\$253,800</i>	<i>\$380,700</i>	<i>\$507,600</i>	<i>\$507,600</i>
SUD-09/BI(573)	Construction of a Community Resource Center (CRC) for Vulnerable Communities, Including IDPs, in Roseires Town Outskirts [BN] (ER)		\$58,500	\$87,750	\$117,000	\$117,000
SUD-09/BI(574)	Classrooms and School Facilities Construction in Three Schools in Kadalo Return Villages [BN] (ER)		\$195,300	\$292,950	\$390,600	\$390,600
<i>UNICEF</i>			<i>\$300,000</i>	<i>\$500,000</i>	<i>\$650,000</i>	<i>\$650,000</i>
SUD-09/BI(575)	Capacity Promotion to Plan and Implement Infrastructure Re-Settlement Programs in Early Recovery Context [BN] (ER)		\$100,000	\$200,000	\$250,000	\$250,000
SUD-09/BI(576)	Improvement of Rural Infrastructure in Return Communities [BN] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
<i>UNOPS</i>			<i>\$3,415,000</i>	<i>\$9,841,000</i>	<i>\$10,465,398</i>	<i>\$10,465,398</i>
SUD-09/BI(577)	Rehabilitation of Transport Infrastructure in Blue Nile State [BN] (ER)		\$3,400,000	\$3,600,000	\$4,209,398	\$4,209,398
SUD-09/BI(578)	Rehabilitation of Feeder Roads in Kurmuk County [BN] (ER)		\$0	\$6,206,000	\$6,206,000	\$6,206,000
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$15,000	\$35,000	\$50,000	\$50,000
<b>Common Services and Coordination</b>			<b>\$47,000</b>	<b>\$93,000</b>	<b>\$140,000</b>	<b>\$140,000</b>
<i>RCSSO</i>			<i>\$47,000</i>	<i>\$93,000</i>	<i>\$140,000</i>	<i>\$140,000</i>
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$47,000	\$93,000	\$140,000	\$140,000
<i>WFP (UNJLC)</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$0	\$0	\$0	no costing
<b>Cross-sector Support for Return</b>			<b>\$1,163,516</b>	<b>\$1,636,854</b>	<b>\$1,943,433</b>	<b>\$1,943,433</b>
<i>IOM</i>			<i>\$235,700</i>	<i>\$335,700</i>	<i>\$385,700</i>	<i>\$385,700</i>
SUD-09/RR(611)	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$100,000	\$200,000	\$250,000	\$250,000
SUD-09/RR(612)	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$135,700	\$135,700	\$135,700	\$135,700
<i>IRC</i>			<i>\$344,877</i>	<i>\$518,215</i>	<i>\$574,794</i>	<i>\$574,794</i>
SUD-09/RR(604)	Support for Sustainable Return and Reintegration [BN] (ER)		\$344,877	\$518,215	\$574,794	\$574,794

Supporting Projects - Blue Nile - Cross-sector Support for Return

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNHCR</i>			\$582,939	\$782,939	\$982,939	\$982,939
SUD-09/RR(605)	Provision of Cross Sector Support For Displaced Persons, Returnee and Host Populations [BN] (ER)		\$582,939	\$782,939	\$982,939	\$982,939
<b>Education and Culture</b>			<b>\$3,772,805</b>	<b>\$6,956,414</b>	<b>\$9,232,137</b>	<b>\$10,082,137</b>
<i>CARE</i>			\$300,000	\$400,000	\$500,000	\$500,000
SUD-09/E(651)	Rehabilitation of Basic Schools [BN] (ER)		\$300,000	\$400,000	\$500,000	\$500,000
<i>Islamic RW</i>			\$800,000	\$1,319,000	\$1,819,000	\$1,819,000
SUD-09/E(652)	Reconstructing Basic Education Facilities in Blue Nile State [BN] (ER)		\$800,000	\$1,319,000	\$1,819,000	\$1,819,000
<i>Samaritan's Purse</i>			\$70,000	\$130,000	\$164,780	\$164,780
SUD-09/E(653)	Support to Kurmuk Community Centre [BN] (ER)		\$70,000	\$130,000	\$164,780	\$164,780
<i>SC-Sweden</i>			\$400,000	\$450,000	\$630,000	\$1,480,000
SUD-09/E(654)	Improving Access and Quality of Basic Education in Blue Nile [BN] (ER)		\$400,000	\$450,000	\$630,000	\$1,480,000
<i>SUDO</i>			\$54,000	\$81,000	\$110,500	\$110,500
SUD-09/E(655)	Basic Education and Child Rights Awareness Project in Gessan Locality [BN] (ER)		\$54,000	\$81,000	\$110,500	\$110,500
<i>UNICEF</i>			\$985,000	\$1,185,000	\$1,452,639	\$1,452,639
SUD-09/E(656)	Basic Education in Blue Nile State [BN] (ER)		\$900,000	\$1,100,000	\$1,367,639	\$1,367,639
SUD-09/E(664)	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$85,000	\$85,000	\$85,000	\$85,000
<i>WFP</i>			\$1,063,805	\$3,191,414	\$4,255,218	\$4,255,218
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$1,063,805	\$3,191,414	\$4,255,218	\$4,255,218
<i>World Vision</i>			\$100,000	\$200,000	\$300,000	\$300,000
SUD-09/E(657)	Building Local Capacity For Basic Education [BN] (ER)		\$100,000	\$200,000	\$300,000	\$300,000
<b>Food Security and Livelihoods</b>			<b>\$6,890,562</b>	<b>\$11,898,377</b>	<b>\$14,025,806</b>	<b>\$14,040,906</b>
<i>ADRA</i>			\$542,000	\$974,000	\$995,000	\$1,010,000
SUD-09/FSL(716)	Improve Productivity and Diversify Livelihood Opportunities [BN] (ER)		\$250,000	\$465,000	\$480,000	\$480,000
SUD-09/FSL(718)	Donkeys Cart Transportation Project [BN] (ER)		\$120,000	\$202,000	\$202,000	\$202,000
SUD-09/FSL(719)	Food Processing - Support Vegetable Drying Project [BN] (ER)		\$20,000	\$30,000	\$36,000	\$36,000
SUD-09/FSL(720)	Support Provided to Women for Making Cheese [BN] (ER)		\$40,000	\$55,000	\$55,000	\$70,000

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/FSL(717)	Introduction of Animal Traction [BN] (H)		\$112,000	\$222,000	\$222,000	\$222,000
<i>AHA</i>			\$986,200	\$1,179,400	\$1,380,000	\$1,380,000
SUD-09/FSL(721)	Provision of Basic Animal Health Care and Livestock Asset Protection [BN] (H)		\$800,000	\$940,000	\$1,100,000	\$1,100,000
SUD-09/FSL(722)	Support to Agricultural Productivity Through Provision of Essential Inputs [BN] (H)		\$186,200	\$239,400	\$280,000	\$280,000
<i>FAO</i>			\$2,500,034	\$4,068,534	\$4,068,534	\$4,068,634
SUD-09/FSL(727)	Enhancing Livelihood Diversification, Enterprise Development and Environmental Rehabilitation [BN] (ER)		\$700,000	\$1,016,000	\$1,016,000	\$1,016,000
SUD-09/FSL(729)	Promoting Sustainable Natural Resource Management and Rehabilitation [BN] (ER)		\$600,000	\$852,500	\$852,500	\$852,500
SUD-08/(786)	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan [NP][S][BN] (H)		\$34	\$34	\$34	\$134
SUD-09/FSL(728)	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities [BN] (H)		\$1,200,000	\$2,200,000	\$2,200,000	\$2,200,000
<i>IRC</i>			\$27,500	\$27,500	\$27,500	\$27,500
SUD-09/FSL(730)	Supporting Fishermen Affected By Floods [BN] (H)		\$27,500	\$27,500	\$27,500	\$27,500
<i>Islamic RW</i>			\$36,000	\$105,000	\$247,000	\$247,000
SUD-09/FSL(731)	Restoring through Provision of Production Assets For Vulnerable Farmers [BN] (H)		\$36,000	\$105,000	\$247,000	\$247,000
<i>ITDG (Practical Action)</i>			\$70,000	\$107,458	\$142,458	\$142,458
SUD-09/FSL(732)	Improve Nutritional and Economic Status and Increase Productivity [BN] (ER)		\$35,000	\$37,458	\$72,458	\$72,458
SUD-09/FSL(733)	Kenya Top Bee Hives For Bee Honey Collection Intervention [BN] (ER)		\$35,000	\$70,000	\$70,000	\$70,000
<i>MERCY CORPS</i>			\$200,000	\$350,000	\$350,000	\$350,000
SUD-09/FSL(711)	Enhancing Stability in Sudan II [S][A][BN][SK] (ER)		\$200,000	\$350,000	\$350,000	\$350,000
<i>Mubadiroon</i>			\$0	\$0	\$0	\$0
SUD-09/FSL(734)	Seeds and hand Tools Distribution and Support to Training [BN] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(735)	Strengthen Livelihoods of Female Headed Households With Small Ruminants Restocking [BN] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(736)	Humanitarian Assistance for Fishing Communities Previously Affected by Floods [BN] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(737)	Cheese Making for Income Generating Support for Women [BN] (H)		\$0	\$0	\$0	no costing
<i>UNIDO</i>			\$500,000	\$800,000	\$1,100,000	\$1,100,000
SUD-09/FSL(709)	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2 [A][BN][SK][E] (ER)		\$500,000	\$800,000	\$1,100,000	\$1,100,000

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>WFP</i>			\$1,128,828	\$3,386,485	\$4,515,314	\$4,515,314
SUD-09/FSL(710)	General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)		\$208,052	\$624,156	\$832,208	\$832,208
SUD-09/FSL(723)	Food for Training [S][BN][SK][E][KN] (ER)		\$13,072	\$39,216	\$52,288	\$52,288
SUD-09/FSL(724)	Food for Work [S][D][BN][SK][E][KN] (ER)		\$43,573	\$130,720	\$174,294	\$174,294
SUD-09/FSL(726)	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$16,512	\$49,536	\$66,048	\$66,048
SUD-09/FSL(725)	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population [S][D][BN][E][KN] (H)		\$847,619	\$2,542,857	\$3,390,476	\$3,390,476
<i>World Vision</i>			\$900,000	\$900,000	\$1,200,000	\$1,200,000
SUD-09/FSL(738)	Agriculture Inputs Support For Returnee Livelihood Enhancement [BN] (H)		\$900,000	\$900,000	\$1,200,000	\$1,200,000
<b>Health and Nutrition</b>			<b>\$4,064,820</b>	<b>\$6,976,475</b>	<b>\$9,916,002</b>	<b>\$10,018,002</b>
<i>AHA</i>			\$500,000	\$800,000	\$1,000,000	\$1,000,000
SUD-09/HN(823)	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero [BN] (ER)		\$500,000	\$800,000	\$1,000,000	\$1,000,000
<i>GOAL</i>			\$1,242,870	\$2,485,740	\$3,726,611	\$3,728,611
SUD-09/HN(824)	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile State [BN] (H)		\$1,242,870	\$2,485,740	\$3,726,611	\$3,728,611
<i>IARA</i>			\$200,000	\$300,000	\$300,000	\$400,000
SUD-09/HN(837)	Provision of Comperhensive Package of PHC [D][BN][SK][KN] (ER)		\$200,000	\$300,000	\$300,000	\$400,000
<i>IRC</i>			\$265,158	\$397,737	\$441,931	\$441,931
SUD-09/HN(839)	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State [BN][SK][E] (H)		\$265,158	\$397,737	\$441,931	\$441,931
<i>JASMAR</i>			\$50,000	\$100,000	\$150,000	\$150,000
SUD-09/HN(869)	HIV/AIDS Control Among People With Disabilities [BN][SK][KN] (H)		\$50,000	\$100,000	\$150,000	\$150,000
<i>Mubadiroon</i>			\$63,000	\$90,000	\$90,000	\$90,000
SUD-09/HN(825)	Primary Health Unit Constrution [BN] (ER)		\$63,000	\$90,000	\$90,000	\$90,000
<i>Samaritan's Purse</i>			\$378,663	\$561,522	\$758,526	\$758,526
SUD-09/HN(827)	Staff Capacity Building Program - Kurmuk Hospital [BN] (ER)		\$60,518	\$84,234	\$119,695	\$119,695
SUD-09/HN(828)	HIV/AIDS Center in Kurmuk [BN] (ER)		\$104,668	\$159,334	\$186,400	\$186,400
SUD-09/HN(829)	Ongoing Support to Kurmuk Hospital [BN] (H)		\$213,477	\$317,954	\$452,431	\$452,431

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNICEF</i>			\$465,224	\$747,836	\$955,448	\$955,448
SUD-09/HN(830)	Rehabilitation of Primary and Maternal Health Services for Conflict Affected Populations in Blue Nile State [BN] (ER)		\$125,568	\$188,352	\$251,136	\$251,136
SUD-09/HN(832)	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition in Blue Nile State [BN] (ER)		\$56,113	\$84,170	\$112,226	\$112,226
SUD-09/HN(865)	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$50,000	\$125,000	\$125,000	\$125,000
SUD-09/HN(831)	Essential Integrated Health Services for Conflict Affected Populations in Blue Nile State [BN] (H)		\$168,533	\$252,799	\$337,066	\$337,066
SUD-09/HN(833)	Blue Nile Emergency Nutrition and Recovery Project [BN] (H)		\$65,010	\$97,515	\$130,020	\$130,020
<i>Unspecified</i>			\$206,533	\$313,066	\$769,600	\$769,600
SUD-09/HN(826)	Strengthening Community Health Education in Blue Nile State [BN] (H)		\$200,000	\$300,000	\$750,000	\$750,000
SUD-09/HN(838)	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$6,533	\$13,066	\$19,600	\$19,600
<i>WFP</i>			\$43,372	\$130,574	\$173,486	\$173,486
SUD-09/HN(867)	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$30,333	\$91,000	\$121,333	\$121,333
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$12,427	\$37,281	\$49,707	\$49,707
SUD-09/HN(868)	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$612	\$2,293	\$2,446	\$2,446
<i>WHO</i>			\$500,000	\$700,000	\$1,150,400	\$1,150,400
SUD-09/HN(835)	Increase Coverage of Quality Health Care Services for Affected Population and Host Communities [BN] (ER)		\$200,000	\$300,000	\$380,000	\$380,000
SUD-09/HN(834)	Improve Access to Quality Health Care Services for Affected Population and Host Community [BN] (H)		\$300,000	\$400,000	\$770,400	\$770,400
<i>World Vision</i>			\$150,000	\$350,000	\$400,000	\$400,000
SUD-09/HN(836)	Blue Nile Health Project [BN] (H)		\$150,000	\$350,000	\$400,000	\$400,000
<b>Mine Action</b>			<b>\$4,177,651</b>	<b>\$5,579,534</b>	<b>\$6,974,418</b>	<b>\$8,362,302</b>
<i>UNICEF</i>			\$14,000	\$28,000	\$35,000	\$35,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$14,000	\$28,000	\$35,000	\$35,000
<i>UNMAS</i>			\$4,163,651	\$5,551,534	\$6,939,418	\$8,327,302
SUD-09/MA(519)	Mine/ERW Clearance Operations, North Sudan. [NP][BN][SK][E] (ER)		\$4,003,583	\$5,338,110	\$6,672,638	\$8,007,165
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$160,068	\$213,424	\$266,780	\$320,137

Supporting Projects - Blue Nile - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>NFIs and Emergency Shelter</b>			<b>\$209,042</b>	<b>\$331,131</b>	<b>\$352,415</b>	<b>\$352,415</b>
<i>CARE</i>			\$47,100	\$82,600	\$100,000	\$100,000
SUD-09/NS(994)	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>SRCS</i>			\$1,942	\$5,826	\$9,710	\$9,710
SUD-09/NS(1027)	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$1,942	\$5,826	\$9,710	\$9,710
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS(992)	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS(993)	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000
<b>Protection, Human Rights and Rule of Law</b>			<b>\$1,822,628</b>	<b>\$2,419,813</b>	<b>\$2,795,048</b>	<b>\$2,795,048</b>
<i>IRC</i>			\$774,368	\$1,161,553	\$1,290,614	\$1,290,614
SUD-09/PHR(928)	Support for Sustainable Protection Monitoring for Return and Reintegration, Blue Nile. [BN] (ER)		\$241,067	\$361,601	\$401,779	\$401,779
SUD-09/PHR(927)	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile. [BN] (H)		\$260,412	\$390,618	\$434,020	\$434,020
SUD-09/PHR(933)	Support for Conflict-Affected Women and Girls, Blue Nile. [BN] (H)		\$272,889	\$409,334	\$454,815	\$454,815
<i>SC-Sweden</i>			\$157,000	\$187,000	\$238,000	\$238,000
SUD-09/PHR(929)	Advocate for, Support and Build Capacity on Child Right, Blue Nile. [BN] (ER)		\$157,000	\$187,000	\$238,000	\$238,000
<i>UNHCR</i>			\$321,260	\$371,260	\$421,260	\$421,260
SUD-09/PHR(930)	Monitoring and Enhancing the protection of Displaced and Returning Population, Blue Nile. [BN] (ER)		\$321,260	\$371,260	\$421,260	\$421,260
<i>UNICEF</i>			\$570,000	\$700,000	\$845,174	\$845,174
SUD-09/PHR(931)	Community Radio Broadcasting and Radio Listening Groups. [BN] (ER)		\$120,000	\$150,000	\$204,699	\$204,699
SUD-09/PHR(932)	Protection of Children, Blue Nile [BN] (H)		\$450,000	\$550,000	\$640,475	\$640,475
<b>Water and Sanitation</b>			<b>\$2,049,050</b>	<b>\$2,973,575</b>	<b>\$3,714,773</b>	<b>\$3,714,773</b>
<i>IRC</i>			\$200,000	\$300,000	\$323,700	\$323,700
SUD-09/WS(540)	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities. [BN] (H)		\$200,000	\$300,000	\$323,700	\$323,700
<i>ITDG (Practical Action)</i>			\$100,000	\$200,000	\$264,000	\$264,000
SUD-09/WS(541)	Improving the quantity and quality of drinking water in reservoirs(Hafirs) in Blue Nile State. [BN] (ER)		\$100,000	\$200,000	\$264,000	\$264,000

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>SUDO</i>			\$149,050	\$223,575	\$298,100	\$298,100
SUD-09/WS(542)	Improved water supply, sanitation and hygiene in Kadalo area in Blue Nile [BN] (ER)		\$149,050	\$223,575	\$298,100	\$298,100
SUD-09/WS(628)	Water, sanitation and hygiene programme in South and West Darfur. [D][A][BN][SK][KN] (H)		\$0	\$0	\$0	no costing
<i>UNICEF</i>			\$1,100,000	\$1,400,000	\$1,678,973	\$1,678,973
SUD-09/WS(543)	Integrated WASH Project for returnees, host communities and other emergency affected population in Blue Nile [BN] (H)		\$1,100,000	\$1,400,000	\$1,678,973	\$1,678,973
<i>World Vision</i>			\$500,000	\$850,000	\$1,150,000	\$1,150,000
SUD-09/WS(544)	Baw and Geissan WASH Project in Blue Nile [BN] (ER)		\$500,000	\$850,000	\$1,150,000	\$1,150,000

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Darfur</b>			<b>\$327,689,680</b>	<b>\$786,427,279</b>	<b>\$1,053,071,029</b>	<b>\$1,068,434,033</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$4,910,000</b>	<b>\$11,395,038</b>	<b>\$14,185,388</b>	<b>\$14,409,396</b>
<i>ACTED</i>			\$500,000	\$1,000,000	\$2,000,000	\$2,000,000
SUD-09/BI(579)	Emergency Road Repair and Livelihood Support in Western Darfur [D] (ER)		\$500,000	\$1,000,000	\$2,000,000	\$2,000,000
<i>ADRA</i>			\$750,000	\$1,000,000	\$1,500,000	\$1,500,000
SUD-09/BI(580)	Construction and Rehabilitation of Basic Schools in Krenik Locality, West Darfur State [D] (ER)		\$750,000	\$1,000,000	\$1,500,000	\$1,500,000
<i>CARE</i>			\$60,000	\$80,000	\$100,000	\$100,000
SUD-09/BI(581)	Identification of Alternative Energy Options for Reconstruction and Early Recovery in Darfur [D] (ER)		\$60,000	\$80,000	\$100,000	\$100,000
<i>ILO</i>			\$0	\$500,000	\$800,000	\$1,000,000
SUD-09/BI(596)	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$0	\$500,000	\$800,000	\$1,000,000
<i>Tearfund</i>			\$20,000	\$74,038	\$99,388	\$123,396
SUD-09/BI(583)	Construction of Temporary Classrooms in Beida Locality [D] (H)		\$20,000	\$74,038	\$99,388	\$123,396
<i>UN-HABITAT</i>			\$150,000	\$450,000	\$1,000,000	\$1,000,000
SUD-09/BI(582)	Sustainable Reconstruction of Shelter, Community Infrastructure and Land Tenure [D] (ER)		\$150,000	\$450,000	\$1,000,000	\$1,000,000
<i>UNICEF</i>			\$270,000	\$477,500	\$862,500	\$862,500
SUD-09/BI(584)	Child Friendly Community Initiative (CFCI) in Northern Darfur [D] (ER)		\$270,000	\$477,500	\$862,500	\$862,500
<i>UNOPS</i>			\$3,160,000	\$7,813,500	\$7,823,500	\$7,823,500
SUD-09/BI(586)	Design and Construction of Infrastructure for Drought Preparedness [D] (ER)		\$1,000,000	\$4,440,500	\$4,440,500	\$4,440,500
SUD-09/BI(587)	UNOPS Engineering Support to UNAMID [D] (ER)		\$2,000,000	\$3,103,000	\$3,103,000	\$3,103,000
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$10,000	\$20,000	\$30,000	\$30,000
SUD-09/BI(585)	Darfur Emergency Engineering Cells [D] (H)		\$150,000	\$250,000	\$250,000	\$250,000
<b>Common Services and Coordination</b>			<b>\$20,331,716</b>	<b>\$39,014,431</b>	<b>\$56,925,956</b>	<b>\$58,017,891</b>
<i>CARE</i>			\$100,000	\$300,000	\$350,000	\$405,000
SUD-09/CCS(1079)	Common Surface Transport Service to Darfur [D] (H)		\$100,000	\$300,000	\$350,000	\$405,000
<i>IOM</i>			\$800,000	\$1,600,000	\$2,400,000	\$3,200,000
SUD-09/CCS(1080)	IDP Registration and Return Data Management and Mapping in Northern, Southern, and Western Darfur [D] (H)		\$800,000	\$1,600,000	\$2,400,000	\$3,200,000

Supporting Projects - Darfur - Common Services and Coordination

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>OCHA</i>			\$3,000,000	\$4,500,000	\$5,566,403	\$5,566,403
SUD-09/CCS(1081)	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [D] (H)		\$3,000,000	\$4,500,000	\$5,566,403	\$5,566,403
<i>RCSO</i>			\$162,000	\$325,000	\$487,000	\$487,000
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$162,000	\$325,000	\$487,000	\$487,000
<i>Terre Des Hommes</i>			\$400,000	\$750,000	\$1,110,375	\$1,110,375
SUD-09/CCS(1082)	Community-Based Camp Coordination for Internally Displaced Population in Western Darfur [D] (H)		\$400,000	\$750,000	\$1,110,375	\$1,110,375
<i>UNDSS</i>			\$236,935	\$473,869	\$710,803	\$947,738
SUD-09/CCS(1083)	Provision of Security Services: INGO Liaison Officer [D] (H)		\$166,118	\$332,235	\$498,352	\$664,470
SUD-09/CCS(1086)	Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)		\$70,817	\$141,634	\$212,451	\$283,268
<i>UNEP</i>			\$250,000	\$500,000	\$753,032	\$753,032
SUD-09/CCS(1084)	Aid and Environment - Darfur Programme Coordination [D] (ER)		\$250,000	\$500,000	\$753,032	\$753,032
<i>WFP</i>			\$14,882,781	\$29,765,562	\$44,648,343	\$44,648,343
SUD-09/CCS(1077)	United Nations Humanitarian Air Service [S][D][A][SK][KN] (H)		\$14,882,781	\$29,765,562	\$44,648,343	\$44,648,343
<i>WFP (UNJLC)</i>			\$500,000	\$800,000	\$900,000	\$900,000
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$500,000	\$800,000	\$900,000	\$900,000
<b>Cross-sector Support for Return</b>			<b>\$800,000</b>	<b>\$1,100,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>
<i>IOM</i>			\$700,000	\$900,000	\$1,000,000	\$1,000,000
SUD-09/RR(611)	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$700,000	\$900,000	\$1,000,000	\$1,000,000
<i>UNICEF</i>			\$100,000	\$200,000	\$300,000	\$300,000
SUD-09/RR(613)	Sudan Information Campaign for Returns [NP][D][SK][KN] (H)		\$100,000	\$200,000	\$300,000	\$300,000
<b>Education and Culture</b>			<b>\$19,268,255</b>	<b>\$36,978,097</b>	<b>\$48,530,331</b>	<b>\$48,835,381</b>
<i>CARE</i>			\$87,364	\$110,031	\$134,222	\$134,222
SUD-09/E(668)	Improving Learning and Education Environment for Children (ILEEC) [D] (H)		\$87,364	\$110,031	\$134,222	\$134,222
<i>CRS</i>			\$477,728	\$696,592	\$977,423	\$977,423
SUD-09/E(669)	CRS Education Support in Western Darfur [D] (H)		\$477,728	\$696,592	\$977,423	\$977,423

Supporting Projects - Darfur - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>DRC</i>			\$218,750	\$436,500	\$645,250	\$892,500
SUD-09/E(671)	Basic Education For Vulnerable Children in Western Darfur [D] (H)		\$218,750	\$436,500	\$645,250	\$892,500
<i>HelpAge</i>			\$170,000	\$315,000	\$455,000	\$455,000
SUD-09/E(754)	Improving Livelihood and Food Security Among the Conflict Affected Older People and Youth [D] (H)		\$170,000	\$315,000	\$455,000	\$455,000
<i>INTERSOS</i>			\$265,750	\$408,000	\$408,000	\$408,000
SUD-09/E(672)	Equal Access to Quality Basic Education – Construction of Classrooms, Trainings to Voluntary teachers in Western Darfur [D] (H)		\$265,750	\$408,000	\$408,000	\$408,000
<i>IRC</i>			\$633,308	\$949,962	\$1,055,513	\$1,055,513
SUD-09/E(673)	Continued Humanitarian Support Programme For Conflict-Affected Communities In Darfur [D] (H)		\$633,308	\$949,962	\$1,055,513	\$1,055,513
<i>JRS</i>			\$320,000	\$700,000	\$900,000	\$900,000
SUD-09/E(674)	Emergency Education, Mellit, Northern Darfur [D] (ER)		\$320,000	\$700,000	\$900,000	\$900,000
<i>MONEC</i>			\$516,000	\$832,000	\$1,306,000	\$1,306,000
SUD-09/E(667)	Nomadic Education In Southern Darfur [D] (H)		\$258,000	\$416,000	\$653,000	\$653,000
SUD-09/E(675)	Nomadic Education In Southern Darfur [D] (H)		\$258,000	\$416,000	\$653,000	\$653,000
<i>Muslim Aid</i>			\$60,000	\$165,000	\$215,000	\$225,000
SUD-09/E(676)	Improving The Environment of Schools [D] (H)		\$60,000	\$165,000	\$215,000	\$225,000
<i>PAI</i>			\$120,000	\$160,000	\$195,000	\$195,000
SUD-09/E(677)	Rural Education in Northern Darfur [D] (H)		\$120,000	\$160,000	\$195,000	\$195,000
<i>Plan Sudan</i>			\$285,496	\$570,992	\$845,740	\$845,740
SUD-09/E(678)	Emergency Education in Northern Darfur [D] (H)		\$285,496	\$570,992	\$845,740	\$845,740
<i>Samaritan's Purse</i>			\$488,566	\$977,132	\$1,345,698	\$1,345,698
SUD-09/E(679)	Emergency and Recovery Interventions For Education In Southern Darfur [D] (H)		\$488,566	\$977,132	\$1,345,698	\$1,345,698
<i>SCF</i>			\$800,000	\$1,600,000	\$2,074,000	\$2,074,000
SUD-09/E(681)	SHIELD Schools Project in Western Darfur [D] (H)		\$800,000	\$1,600,000	\$2,074,000	\$2,074,000
<i>SC-Sweden</i>			\$824,000	\$1,236,000	\$1,698,000	\$1,698,000
SUD-09/E(680)	Increasing Access to Quality Education For Children and Youths In Northern Darfur [D] (H)		\$824,000	\$1,236,000	\$1,698,000	\$1,698,000
<i>Solidarites</i>			\$48,000	\$130,000	\$130,000	\$130,000
SUD-09/E(682)	Emergency Education Project in Southern Darfur [D] (H)		\$48,000	\$130,000	\$130,000	\$130,000

## Supporting Projects - Darfur - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNESCO</i>			\$50,000	\$75,000	\$95,000	\$115,800
SUD-08/(684)	Training of Trainers Including Teachers and School Principals In Pedagogy and School Management [D] (ER)		\$50,000	\$75,000	\$95,000	\$115,800
<i>UNHCR</i>			\$2,000,000	\$3,000,000	\$3,526,423	\$3,526,423
SUD-09/E(685)	Education Assistance To IDPs, Refugees and Host Communities In Darfur [D] (H)		\$2,000,000	\$3,000,000	\$3,526,423	\$3,526,423
<i>UNICEF</i>			\$4,063,740	\$5,814,405	\$8,127,481	\$8,127,481
SUD-09/E(664)	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$130,000	\$260,000	\$260,000	\$260,000
SUD-09/E(686)	Emergency Educaiton - Darfur [D] (H)		\$3,933,740	\$5,554,405	\$7,867,481	\$7,867,481
<i>UNIFEM</i>			\$286,391	\$350,000	\$459,118	\$459,118
SUD-09/E(683)	Education in Adilla and Ed Daein - Southern Darfur [D] (H)		\$286,391	\$350,000	\$459,118	\$459,118
<i>Unspecified</i>			\$1,615,000	\$2,270,000	\$2,592,186	\$2,619,186
SUD-09/E(666)	Integrated Education Project: Basic School Improvement, Teacher Training, and Alternative Learning [D] (H)		\$1,500,000	\$2,000,000	\$2,228,386	\$2,228,386
SUD-09/E(670)	Darfur Peace and Development Organization (DPDO) Darfur Schools Program [D] (H)		\$115,000	\$270,000	\$363,800	\$390,800
<i>Warchild Canada</i>			\$477,753	\$796,255	\$796,255	\$796,255
SUD-09/E(687)	ALP and Peace Promotion For Youth [D] (H)		\$477,753	\$796,255	\$796,255	\$796,255
<i>WFP</i>			\$4,660,409	\$13,981,228	\$18,641,637	\$18,641,637
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$4,660,409	\$13,981,228	\$18,641,637	\$18,641,637
<i>World Vision</i>			\$600,000	\$1,000,000	\$1,292,835	\$1,292,835
SUD-09/E(688)	Enhancing the Teaching and Learning Environment for Children in Difficult Circumstances [D] (H)		\$600,000	\$1,000,000	\$1,292,835	\$1,292,835
<i>ZOA Refugee</i>			\$200,000	\$404,000	\$614,550	\$614,550
SUD-09/E(689)	Basic Education Support and Literacy For Women [D] (H)		\$200,000	\$404,000	\$614,550	\$614,550
<b>Food Security and Livelihoods</b>			<b>\$182,350,195</b>	<b>\$530,432,301</b>	<b>\$707,084,463</b>	<b>\$710,953,882</b>
<i>ACF</i>			\$587,657	\$1,634,552	\$2,696,565	\$3,383,579
SUD-09/FSL(740)	Address Short-Term and Longer-Term Food Security and Livelihoods Needs [D] (ER)		\$500,657	\$1,460,552	\$2,447,565	\$3,059,579
SUD-09/FSL(739)	Supporting Food Security and Livelihoods By Coverage of Immediate Food Needs, Protection, Rehabilitation and Construction of Agricultural Assets [D] (H)		\$87,000	\$174,000	\$249,000	\$324,000
<i>ADRA</i>			\$600,000	\$950,000	\$1,200,000	\$1,200,000
SUD-09/FSL(741)	Rehabilitation of Water Catchement/Harvesting and Provision of Seeds, Seedlings and Tools [D] (H)		\$600,000	\$950,000	\$1,200,000	\$1,200,000

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>CARE</i>			\$460,000	\$1,000,000	\$1,610,000	\$1,610,000
SUD-09/FSL(743)	Livelihood Enhancement for Agro-Pastoral and Pastoral Rural Communities (LEAP) [D] (ER)		\$300,000	\$750,000	\$950,000	\$950,000
SUD-09/FSL(744)	General Food Distribution in Mukjar, Zalingei in Western Darfur and Kass, Kubum and Gereida in Southern Darfur [D] (H)		\$160,000	\$250,000	\$660,000	\$660,000
<i>Concern</i>			\$100,000	\$150,000	\$212,000	\$212,000
SUD-09/FSL(745)	Improving Food Security and Livelihoods Through Agricultural Inputs Support and Trainings [D] (ER)		\$100,000	\$150,000	\$212,000	\$212,000
<i>CRS</i>			\$1,048,486	\$1,688,013	\$2,418,448	\$2,418,448
SUD-09/FSL(746)	Livelihoods Enhancement and Diversification for IDPs and Vulnerable Communities [D] (H)		\$410,000	\$640,090	\$961,090	\$961,090
SUD-09/FSL(747)	Towards Increased Agriculture Production and Livelihoods [D] (H)		\$277,712	\$416,568	\$555,423	\$555,423
SUD-09/FSL(748)	General Food Distribution [D] (H)		\$360,774	\$631,355	\$901,935	\$901,935
<i>DRC</i>			\$775,735	\$1,471,560	\$2,247,285	\$2,943,099
SUD-09/FSL(749)	Protection and Livelihood Programme [D] (H)		\$775,735	\$1,471,560	\$2,247,285	\$2,943,099
<i>FAO</i>			\$7,900,000	\$15,400,000	\$19,700,000	\$19,700,000
SUD-09/FSL(751)	Promoting Sustainable Natural Resource Management in the Greater Darfur Region [D] (ER)		\$700,000	\$1,000,000	\$1,700,000	\$1,700,000
SUD-09/FSL(750)	Restoring and Maintaining HH Food Security and promoting livelihood diversification for Vulnerable Populations [D] (H)		\$7,200,000	\$14,400,000	\$18,000,000	\$18,000,000
<i>FAR</i>			\$250,000	\$400,000	\$540,000	\$540,000
SUD-09/FSL(752)	Support for Livelihood and Environment [D] (ER)		\$250,000	\$400,000	\$540,000	\$540,000
<i>GOAL</i>			\$127,320	\$254,640	\$381,960	\$509,280
SUD-09/FSL(753)	Strengthening Resilience of Vulnerable Groups Focusing on Improved Access to Food and Improved Agricultural Techniques [D] (ER)		\$127,320	\$254,640	\$381,960	\$509,280
<i>IOM</i>			\$1,027,848	\$2,055,696	\$3,083,543	\$4,111,391
SUD-09/FSL(755)	Environmentally and Socially Sustainable Response in Darfur to Small Scale IDP Returns, Urban Displacement, and Community-Based Programming in Vulnerable Rural Areas [D] (ER)		\$1,027,848	\$2,055,696	\$3,083,543	\$4,111,391
<i>ITDG (Practical Action)</i>			\$143,500	\$351,500	\$452,022	\$452,022
SUD-09/FSL(756)	Supporting Food and Livelihoods Security of Displaced and Rural Host Communities [D] (ER)		\$143,500	\$351,500	\$452,022	\$452,022
<i>RI</i>			\$150,000	\$250,000	\$350,000	\$350,000
SUD-08/(757)	Agriculture, Livestock and Livelihood Support Program [D] (ER)		\$150,000	\$250,000	\$350,000	\$350,000
<i>SC-US</i>			\$1,000,000	\$2,500,000	\$2,989,653	\$2,989,653
SUD-09/FSL(758)	Food Security and Livelihoods Program [D] (H)		\$1,000,000	\$2,500,000	\$2,989,653	\$2,989,653

## Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>SRC</i>			\$0	\$0	\$0	\$0
SUD-09/FSL(759)	Providing Food Aid to Women and Children [D] (H)		\$0	\$0	\$0	no costing
<i>Tearfund</i>			\$303,000	\$500,000	\$500,000	\$1,330,000
SUD-09/FSL(760)	Food Security and Livelihoods Programmes [D] (H)		\$303,000	\$500,000	\$500,000	\$1,330,000
<i>Triangle</i>			\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
SUD-09/FSL(761)	Towards Improved Food Security and Reduced Dependency In Rural Locations [D] (H)		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
<i>UNEP</i>			\$400,000	\$700,000	\$700,000	\$700,000
SUD-09/FSL(762)	Darfur Timber and Energy Project (Sustainable Management Systems for Prevention, Restoration and Protection of the Environment) [D] (ER)		\$400,000	\$700,000	\$700,000	\$700,000
<i>UNIFEM</i>			\$200,000	\$300,000	\$400,000	\$400,000
SUD-09/FSL(765)	Expansion of Women's Human Rights Protection and Livelihood Support Programme [D] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
<i>Unspecified</i>			\$202,606	\$404,212	\$606,816	\$808,239
SUD-09/FSL(742)	Livelihoods Diversification Focused on Alternative Energy and Building Technologies [D] (ER)		\$202,606	\$404,212	\$606,816	\$808,239
<i>WFP</i>			\$166,274,043	\$498,822,128	\$665,096,171	\$665,096,171
SUD-09/FSL(724)	Food for Work [S][D][BN][SK][E][KN] (ER)		\$2,636,493	\$7,909,479	\$10,545,973	\$10,545,973
SUD-09/FSL(726)	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$363,537	\$1,090,611	\$1,454,148	\$1,454,148
SUD-09/FSL(725)	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population [S][D][BN][E][KN] (H)		\$163,274,013	\$489,822,038	\$653,096,050	\$653,096,050
<i>ZOA Refugee</i>			\$300,000	\$600,000	\$900,000	\$1,200,000
SUD-09/FSL(766)	Provision of Agriculture and Livestock Services [D] (ER)		\$300,000	\$600,000	\$900,000	\$1,200,000
<b>Health and Nutrition</b>			<b>\$31,512,176</b>	<b>\$60,210,311</b>	<b>\$84,838,525</b>	<b>\$87,122,672</b>
<i>AHA</i>			\$950,000	\$1,500,000	\$1,800,000	\$1,800,000
SUD-09/HN(881)	Provision of Basic Primary Health Care to Residents and IDPs in Kelmando, Umkedada, Korma, Malha, Birka-Abusenat and Kuma [D] (ER)		\$500,000	\$800,000	\$1,000,000	\$1,000,000
SUD-09/HN(882)	Provision of Basic Primary Health Care to Residents and IDPs in Kelmando, Umkedada, Korma, Malha, Birka-Abusenat and Kuma [D] (H)		\$450,000	\$700,000	\$800,000	\$800,000
<i>ARC</i>			\$278,466	\$656,933	\$1,101,030	\$1,101,030
SUD-09/HN(883)	Humanitarian Assistance to Conflict Affected Communities in South Darfur [D] (ER)		\$78,466	\$156,933	\$235,400	\$235,400
SUD-09/HN(884)	Humanitarian Support of Conflict Affected Communities and IDPs in South Darfur [D] (H)		\$200,000	\$500,000	\$865,630	\$865,630

## Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>CAM</i>			\$600,000	\$1,100,000	\$1,546,835	\$1,546,835
SUD-09/HN(885)	Reinforcement of Local Institutional and Community Capacities in Primary Health Care, With Specific Attention to Women and Children in Emergency Affected Areas in West Darfur [D] (H)		\$600,000	\$1,100,000	\$1,546,835	\$1,546,835
<i>CARE</i>			\$400,000	\$800,000	\$1,050,000	\$1,050,000
SUD-09/HN(886)	Emergency Nutrition Program for IDPs and Rural Population [D] (ER)		\$200,000	\$400,000	\$500,000	\$500,000
SUD-09/HN(887)	Integrated Community Based Primary Health Care Project [D] (ER)		\$200,000	\$400,000	\$550,000	\$550,000
<i>Concern</i>			\$399,558	\$799,116	\$1,198,674	\$1,198,674
SUD-09/HN(888)	Continued Support to Primary Health Care and Nutrition Interventions for Internally Displaced and Conflict Affected Communities in West Darfur [D] (H)		\$399,558	\$799,116	\$1,198,674	\$1,198,674
<i>CORDAID</i>			\$375,000	\$750,000	\$1,500,000	\$1,500,000
SUD-09/HN(889)	Emergency Primary Health Care Services to Displaced People and Host Populations in Affected Districts in South Darfur [D] (ER)		\$375,000	\$750,000	\$1,500,000	\$1,500,000
<i>German RC</i>			\$50,000	\$100,000	\$150,000	\$210,000
SUD-09/HN(890)	Emergency Health Services for IDPs in Abu Shok, El Fasher [D] (H)		\$50,000	\$100,000	\$150,000	\$210,000
<i>HelpAge</i>			\$100,000	\$250,000	\$350,000	\$465,450
SUD-09/HN(892)	Improving Older People's Access to Health Services in North Darfur [D] (H)		\$100,000	\$250,000	\$350,000	\$465,450
<i>IARA</i>			\$250,000	\$400,000	\$500,000	\$500,000
SUD-09/HN(837)	Provision of Comprehensive Package of PHC [D][BN][SK][KN] (ER)		\$250,000	\$400,000	\$500,000	\$500,000
<i>IMC</i>			\$400,000	\$650,000	\$750,000	\$750,000
SUD-09/HN(893)	Provide Access to Primary Health Care Services to the Vulnerable Populations in Darfur [D] (H)		\$400,000	\$650,000	\$750,000	\$750,000
<i>IOM</i>			\$30,000	\$45,000	\$60,000	\$60,000
SUD-09/HN(862)	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$30,000	\$45,000	\$60,000	\$60,000
<i>Islamic RW</i>			\$33,500	\$127,000	\$178,288	\$178,288
SUD-09/HN(894)	Improvement of Primary Health Services for IDPs and Host Communities [D] (H)		\$33,500	\$127,000	\$178,288	\$178,288
<i>Johanniter</i>			\$617,689	\$1,234,427	\$1,697,411	\$2,160,345
SUD-09/HN(895)	Primary Health Care Services in Remote Areas of South Darfur [D] (H)		\$617,689	\$1,234,427	\$1,697,411	\$2,160,345
<i>Malteser</i>			\$350,000	\$700,000	\$1,050,000	\$1,050,000
SUD-09/HN(896)	Provision of Primary Health Care Services to Vulnerable Population in Rural Areas of North Darfur With Special Focus on Pregnant Women and Children Under Five [D] (H)		\$350,000	\$700,000	\$1,050,000	\$1,050,000

## Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>MDM</i>			\$1,525,484	\$2,288,226	\$3,050,968	\$3,050,968
SUD-09/HN(897)	Comprehensive Primary Health Care for the Population in Eastern Jebel Mara, Kubbum and Bilel IDP Camp [D] (H)		\$1,525,484	\$2,288,226	\$3,050,968	\$3,050,968
<i>Medair</i>			\$1,133,233	\$2,266,467	\$3,399,700	\$3,399,700
SUD-09/HN(898)	IDP Emergency Relief In West Darfur [D] (H)		\$1,133,233	\$2,266,467	\$3,399,700	\$3,399,700
<i>Merlin</i>			\$2,544,556	\$5,089,112	\$7,633,670	\$7,633,670
SUD-09/HN(880)	Provision of Sustainable Primary Healthcare Services to Internally Displaced and Host Populations in South Darfur, Sudan [D] (ER)		\$319,733	\$639,466	\$959,200	\$959,200
SUD-09/HN(879)	Provision of Emergency Primary Healthcare Services to Internally Displaced and Host Populations in South Darfur, Sudan [D] (H)		\$2,224,823	\$4,449,646	\$6,674,470	\$6,674,470
<i>Mubadiroon</i>			\$29,200	\$55,400	\$77,600	\$77,600
SUD-09/HN(899)	PHC Services [D] (H)		\$29,200	\$55,400	\$77,600	\$77,600
<i>Muslim Aid</i>			\$50,000	\$100,000	\$252,000	\$252,000
SUD-09/HN(900)	Community Based Primary Health Care Services [D] (H)		\$50,000	\$100,000	\$252,000	\$252,000
<i>NCA</i>			\$352,000	\$905,676	\$1,350,517	\$1,350,517
SUD-09/HN(901)	Health Care Crisis Response in Darfur [D] (H)		\$252,000	\$705,676	\$1,057,676	\$1,057,676
SUD-09/HN(902)	Nutrition Crisis Response in Darfur [D] (H)		\$100,000	\$200,000	\$292,841	\$292,841
<i>PAI</i>			\$400,000	\$800,000	\$1,200,000	\$1,473,333
SUD-09/HN(903)	Primary Health, Nutrition and Reproductive Health in North Darfur [D] (H)		\$400,000	\$800,000	\$1,200,000	\$1,473,333
<i>SUDO</i>			\$152,000	\$304,000	\$456,000	\$456,000
SUD-09/HN(904)	PHC Clinics and Supplementary Feeding Centres in South and West Darfur [D] (H)		\$152,000	\$304,000	\$456,000	\$456,000
<i>Tearfund</i>			\$200,000	\$700,000	\$1,000,000	\$1,200,000
SUD-09/HN(905)	Community Based Therapeutic Feeding Programme for Improved Nutritional Status [D] (H)		\$200,000	\$700,000	\$1,000,000	\$1,200,000
<i>UNFPA</i>			\$750,000	\$1,475,000	\$2,301,308	\$2,673,738
SUD-09/HN(908)	Logistics Management Information System for Reproductive Health Commodities in Darfur [D] (ER)		\$50,000	\$100,000	\$200,000	\$250,000
SUD-09/HN(906)	Reducing the Incidence of Maternal Deaths in a Complex Emergency [D] (H)		\$500,000	\$900,000	\$1,500,000	\$1,700,000
SUD-09/HN(907)	Scaling-up HIV/AIDS Prevention Programme for Vulnerable Populations in Humanitarian Situations North, West and South Darfur States [D] (H)		\$50,000	\$150,000	\$200,000	\$250,000
SUD-09/HN(909)	Mobilizing Community Support and Awareness for Maternal Health [D] (H)		\$50,000	\$150,000	\$200,000	\$250,000
SUD-09/HN(910)	Reproductive Health Contingency Planning and Emergency Preparedness in Darfur [D] (H)		\$100,000	\$175,000	\$201,308	\$223,738

## Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNHCR</i>			\$1,000,000	\$1,292,199	\$1,492,199	\$1,492,199
SUD-09/HN(911)	Provision of Health Care Services to Persons of Concern [D] (H)		\$1,000,000	\$1,292,199	\$1,492,199	\$1,492,199
<i>UNICEF</i>			\$5,120,122	\$7,755,184	\$10,340,245	\$10,340,245
SUD-09/HN(865)	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$150,000	\$300,000	\$400,000	\$400,000
SUD-09/HN(912)	Rehabilitation of Primary and Maternal Health Care Services in the Darfur Region [D] (ER)		\$1,444,529	\$2,166,794	\$2,889,058	\$2,889,058
SUD-09/HN(914)	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition [D] (ER)		\$339,227	\$508,840	\$678,453	\$678,453
SUD-09/HN(913)	Emergency Integrated Primary Health Care for Internally Displaced Populations in the Darfur Region [D] (H)		\$2,336,520	\$3,504,780	\$4,673,040	\$4,673,040
SUD-09/HN(915)	Darfur Emergency Nutrition and Recovery Project [D] (H)		\$849,846	\$1,274,770	\$1,699,693	\$1,699,693
<i>Unspecified</i>			\$174,533	\$271,066	\$360,600	\$360,600
SUD-09/HN(814)	Maternal and Child Health Programme in IDP Camps [D][KN] (ER)		\$128,000	\$178,000	\$228,000	\$228,000
SUD-09/HN(838)	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$6,533	\$13,066	\$19,600	\$19,600
SUD-09/HN(891)	Zamzam IDPs Health Center [D] (H)		\$40,000	\$80,000	\$113,000	\$113,000
<i>WFP</i>			\$3,518,835	\$10,556,505	\$14,075,340	\$14,075,340
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$3,518,835	\$10,556,505	\$14,075,340	\$14,075,340
<i>WHO</i>			\$9,328,000	\$16,839,000	\$24,316,140	\$24,316,140
SUD-09/HN(917)	Improve Access to Quality Health Care Services and Strengthen the Local Capacity to Manage Health Risks that Include Outbreak Control [D] (ER)		\$5,000,000	\$10,000,000	\$14,500,000	\$14,500,000
SUD-09/HN(919)	Strengthen Standard Precautions for HIV/AIDS and Blood Safety for the Hospitals and PHCCs in greater Darfur [D] (ER)		\$73,000	\$131,000	\$211,900	\$211,900
SUD-09/HN(916)	Improve Access to Quality Health Care Services for Vulnerable and Conflict-Affected Population in the Three Darfur States [D] (H)		\$4,000,000	\$6,000,000	\$8,500,000	\$8,500,000
SUD-09/HN(918)	Contribute Towards Universal Access to HIV and AIDS Prevention Treatment and Care for Populations of Humanitarian in Concern in Darfur States [D] (H)		\$255,000	\$708,000	\$1,104,240	\$1,104,240
<i>World Vision</i>			\$400,000	\$400,000	\$600,000	\$1,400,000
SUD-09/HN(921)	Community-Based Health Care Project South Area in South Darfur [D] (ER)		\$200,000	\$200,000	\$300,000	\$700,000
SUD-09/HN(920)	Malnutrition Treatment Programme in Northern and Central Areas of South Darfur [D] (H)		\$200,000	\$200,000	\$300,000	\$700,000
<b>Mine Action</b>			<b>\$4,834,171</b>	<b>\$6,545,560</b>	<b>\$8,256,950</b>	<b>\$9,818,341</b>
<i>UNICEF</i>			\$150,000	\$300,000	\$450,000	\$450,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$150,000	\$300,000	\$450,000	\$450,000

Supporting Projects - Darfur - Mine Action

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNMAS</i>			\$4,684,171	\$6,245,560	\$7,806,950	\$9,368,341
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$906,696	\$1,208,927	\$1,511,159	\$1,813,391
SUD-09/MA(528)	Mine/ERW Clearance Operations, Darfur. [NP][D] (H)		\$3,777,475	\$5,036,633	\$6,295,791	\$7,554,950
<b>NFIs and Emergency Shelter</b>			<b>\$15,895,232</b>	<b>\$23,247,618</b>	<b>\$27,307,593</b>	<b>\$27,993,305</b>
<i>CARE</i>			\$1,500,000	\$2,500,000	\$3,472,336	\$3,472,336
SUD-09/NS(997)	Darfur Logistics Operation for the NFI Common Pipeline [D] (H)		\$1,500,000	\$2,500,000	\$3,472,336	\$3,472,336
<i>CHF International</i>			\$324,973	\$414,916	\$414,916	\$414,916
SUD-09/NS(1055)	Provision of Environmental Friendly Shelters to IDPs in Camps [D] (H)		\$47,200	\$56,500	\$56,500	\$56,500
SUD-09/NS(1056)	Provision of Emergency Shelter to Vulnerable Populations Affected by Conflict and Disaster in Nyala and Kass, South Darfur [D] (H)		\$277,773	\$358,416	\$358,416	\$358,416
<i>Concern</i>			\$505,497	\$1,010,995	\$1,010,995	\$1,010,995
SUD-09/NS(1057)	Using NFIs to mitigate vulnerability in Kulbus and Krenick Localities of West Darfur [D] (H)		\$505,497	\$1,010,995	\$1,010,995	\$1,010,995
<i>COOPI</i>			\$15,000	\$15,000	\$15,000	\$15,000
SUD-09/NS(1058)	NFI and ES Support to ND 2009 [D] (H)		\$15,000	\$15,000	\$15,000	\$15,000
<i>CRS</i>			\$714,224	\$1,011,817	\$1,209,694	\$1,209,694
SUD-09/NS(998)	CRS Shelter and NFI Program in West Darfur [D] (H)		\$714,224	\$1,011,817	\$1,209,694	\$1,209,694
<i>German Agro Action</i>			\$55,734	\$55,734	\$55,734	\$55,734
SUD-09/NS(999)	Provision of Non-Food Items and Emergency Shelters for 11,934 Internally Displaced Families, Returnees and Vulnerable Host Populations in North Darfur (Kutum, Mallet and Malha Localities) [D] (H)		\$55,734	\$55,734	\$55,734	\$55,734
<i>HelpAge</i>			\$150,000	\$300,000	\$725,000	\$775,000
SUD-09/NS(1000)	Supporting Conflict-Affected Vulnerable Elderly with Non-Food Items and Emergency Shelter in West Darfur [D] (H)		\$100,000	\$200,000	\$525,000	\$525,000
SUD-09/NS(1001)	Support of Conflict-Affected Extremely Vulnerable Elderly with NFIs and Emergency Shelter in North Darfur [D] (H)		\$50,000	\$100,000	\$200,000	\$250,000
<i>Humedica</i>			\$87,434	\$174,866	\$262,300	\$262,300
SUD-09/NS(1002)	Provision of Non-Food Items and Emergency Shelter for 15,000 HH Internally Displaced Persons, Returnees and Other Vulnerable Host Populations in South Darfur, Specifically in Al Salaam and Al Seref, Otash and Morsie Camps [D] (H)		\$87,434	\$174,866	\$262,300	\$262,300
<i>IAH</i>			\$25,000	\$75,000	\$125,000	\$150,000
SUD-09/NS(1003)	Distribution of Non-Food Items to 6,000 Extremely Vulnerable Persons (Disabled/Handicapped Individuals) in South Darfur [D] (H)		\$25,000	\$75,000	\$125,000	\$150,000

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>INTERSOS</i>			\$45,044	\$100,588	\$155,632	\$155,632
SUD-09/NS(1004)	Support for Conflict-Affected Vulnerable People with NFIs in Western Darfur [D] (H)		\$45,044	\$100,588	\$155,632	\$155,632
<i>IOM</i>			\$205,000	\$380,000	\$555,000	\$730,000
SUD-09/NS(1005)	Support to the Newly Displaced and IDP Returns in North and South Darfur [D] (H)		\$175,000	\$350,000	\$525,000	\$700,000
SUD-09/NS(1029)	NFI Distribution Support for Sudan Assisted Returns Programme [D][KN] (H)		\$30,000	\$30,000	\$30,000	\$30,000
<i>IRC</i>			\$173,442	\$260,163	\$289,070	\$289,070
SUD-09/NS(1006)	Providing Humanitarian Assistance for IDPs and Vulnerable Host Communities in Zalingei [D] (H)		\$173,442	\$260,163	\$289,070	\$289,070
<i>Islamic RW</i>			\$10,000	\$13,000	\$38,000	\$38,000
SUD-09/NS(1007)	Distribution of NFIs and Emergency Shelter to Vulnerable IDPs [D] (H)		\$10,000	\$13,000	\$38,000	\$38,000
<i>MERCY CORPS</i>			\$34,400	\$34,400	\$34,400	\$34,400
SUD-09/NS(1008)	Provision of Selected Non Food Items and Shelters to IDP Vulnerable Households in Zalingei, Mukjar and Um Dhukun [D] (H)		\$34,400	\$34,400	\$34,400	\$34,400
<i>NCA</i>			\$549,212	\$700,000	\$800,000	\$1,039,212
SUD-09/NS(1009)	Emergency Preparedness and Response [D] (H)		\$549,212	\$700,000	\$800,000	\$1,039,212
<i>OXFAM GB</i>			\$200,000	\$300,000	\$348,400	\$348,400
SUD-09/NS(1010)	Provision of NFIs Based on Need in North Darfur [D] (H)		\$200,000	\$300,000	\$348,400	\$348,400
<i>Samaritan's Purse</i>			\$7,000	\$15,000	\$25,000	\$25,000
SUD-09/NS(1014)	Distribution of Non-Food Items and Emergency Shelter to Conflicted-Affected and Extremely Vulnerable IDPs and Host Communities [D] (H)		\$7,000	\$15,000	\$25,000	\$25,000
<i>SC-US</i>			\$25,000	\$50,000	\$75,000	\$75,000
SUD-09/NS(1015)	Provision of Non-Food Items to IDPs and Other Conflict-Affected Communities [D] (H)		\$25,000	\$50,000	\$75,000	\$75,000
<i>SNV</i>			\$150,000	\$200,000	\$250,000	\$295,000
SUD-09/NS(1059)	Provision/Distribution of Non-Food Items and Emergency Shelter for 14,000 IDP and Vulnerable Host Community Households in South Darfur [D] (H)		\$150,000	\$200,000	\$250,000	\$295,000
<i>Solidarites</i>			\$200,000	\$330,000	\$430,000	\$430,000
SUD-09/NS(1017)	Provision of Non-Food Items and Emergency Shelter for Internally Displaced Families, Returnees and Vulnerable Host Populations in South Darfur (Shaeria, El Daein and Adilla Localities) and West Darfur (Nertiti and Golo Localities) [D] (H)		\$200,000	\$330,000	\$430,000	\$430,000
<i>SRCS</i>			\$70,850	\$141,700	\$183,700	\$208,700
SUD-09/NS(1018)	Provision of Non-Food Items and Emergency Shelter to IDPs, Refugees, Vulnerable Host Populations [D] (H)		\$17,000	\$34,000	\$51,000	\$51,000

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/NS(1019)	Provision of Non-Food Items and Emergency Shelter for Derij IDPs Camp, Buram Locality and Rehid Alberdi Locality, South Darfur [D] (H)		\$12,500	\$25,000	\$50,000	\$75,000
SUD-09/NS(1020)	Provision of Non-Food Items and Emergency Shelter for Vulnerable IDPs Families and Host Population in Abu Shouk Camp, Tawilla Location and Safra Omra Location, North Darfur [D] (H)		\$41,350	\$82,700	\$82,700	\$82,700
<i>SUDO</i>			\$30,000	\$75,000	\$105,000	\$150,000
SUD-09/NS(1021)	Provision of Non-Food Items and Emergency Shelters for 30,000 Households in Beileil Camp, Ed Daein, Manawashi and Mershing Area, Kass, Zalngi Camps [D] (H)		\$30,000	\$75,000	\$105,000	\$150,000
<i>Terre Des Hommes</i>			\$395,000	\$395,000	\$604,485	\$604,485
SUD-09/NS(1022)	Shelter Services for IDPs in Geneina Camps [D] (ER)		\$395,000	\$395,000	\$604,485	\$604,485
<i>Triangle</i>			\$146,000	\$292,000	\$365,000	\$365,000
SUD-09/NS(1023)	Provision of NFIs to Conflict-Affected Populations in Bindizi and Um Dukhun Areas, West Darfur [D] (H)		\$146,000	\$292,000	\$365,000	\$365,000
<i>UNHCR</i>			\$1,844,704	\$2,767,056	\$3,989,408	\$3,989,408
SUD-09/NS(1024)	Shelter and Non-Food items Support to Vulnerable Persons in Darfur [D] (H)		\$1,844,704	\$2,767,056	\$3,989,408	\$3,989,408
<i>UNICEF</i>			\$5,777,718	\$8,253,883	\$8,253,883	\$8,253,883
SUD-09/NS(992)	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$5,777,718	\$8,253,883	\$8,253,883	\$8,253,883
<i>Unspecified</i>			\$99,500	\$177,000	\$260,140	\$341,640
SUD-09/NS(1011)	Provision/Distribution of Non-Food Items and Emergency Shelter for 8,100 IDP Households from Vulnerable Host Communities in Kass and Alsalam Localities and 1,402 Households in Mosi Camp - All South Darfur [D] (H)		\$20,000	\$38,000	\$55,000	\$72,000
SUD-09/NS(1012)	Support of 4,000 Extremely Vulnerable Households with Non-Food Items and Emergency Shelter in Merier, Umzaefa, Alizz Murro, Umjanah, Umkharbuba, Gelgela, Jumbo, Garadaya, Bulbul Timbisco and Surrounding Villages [D] (H)		\$34,500	\$69,000	\$103,500	\$138,000
SUD-09/NS(1013)	Provision/Distribution of Non-Food Items and Emergency Shelter to Support IDPs in Otash Camp and Ed Elfursan Locality [D] (H)		\$10,000	\$20,000	\$30,000	\$50,000
SUD-09/NS(1016)	Non-Food and Emergency Shelter Items Project in South and West Darfur [D] (H)		\$15,000	\$25,000	\$41,640	\$41,640
SUD-09/NS(995)	NFI and Emergency Shelter Support for Voluntary Returns in Darfur and Abyei [D][A][KN] (H)		\$20,000	\$25,000	\$30,000	\$40,000
<i>WFP (UNJLC)</i>			\$2,400,000	\$3,000,000	\$3,000,000	\$3,000,000
SUD-09/NS(993)	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$2,400,000	\$3,000,000	\$3,000,000	\$3,000,000
<i>World Vision</i>			\$154,500	\$204,500	\$254,500	\$254,500
SUD-09/NS(1025)	Provision of Non-Food Items and Emergency Shelter for 8,000 IDP and Other Vulnerable HHs in South Darfur (Sheiria, Edd al Fursan, Rehed al Birdi and Nyala Localities) [D] (H)		\$154,500	\$204,500	\$254,500	\$254,500

Supporting Projects - Darfur - Protection, Human Rights and Rule of Law

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Protection, Human Rights and Rule of Law</b>			<b>\$22,012,369</b>	<b>\$33,613,584</b>	<b>\$47,163,845</b>	<b>\$47,963,845</b>
<i>CARE</i>			\$207,926	\$310,889	\$498,850	\$498,850
SUD-09/PHR(935)	"Let Their Voices be Heard": Securing Inclusion and Building Leadership of Women for Lasting Peace, Darfur. [D] (ER)		\$107,926	\$195,889	\$283,850	\$283,850
SUD-09/PHR(936)	Prevention of Gender Based Violence and Promotion of Peace Building. [D] (ER)		\$100,000	\$115,000	\$215,000	\$215,000
<i>CHF International</i>			\$150,000	\$300,000	\$470,476	\$470,476
SUD-09/PHR(937)	Child Protection and Psychosocial Well-Being for Children Affected by War, Darfur. [D] (H)		\$150,000	\$300,000	\$470,476	\$470,476
<i>Concern</i>			\$172,552	\$345,104	\$690,207	\$690,207
SUD-09/PHR(938)	Promoting Protection for Vulnerable Population through Camp Management and Area Coordination activities. [D] (H)		\$172,552	\$345,104	\$690,207	\$690,207
<i>EM-DH</i>			\$270,000	\$520,000	\$770,000	\$770,000
SUD-09/PHR(939)	Psychosocial Support Programme for Children Affected by War. [D] (ER)		\$270,000	\$520,000	\$770,000	\$770,000
<i>IOM</i>			\$1,625,000	\$3,250,000	\$6,500,000	\$6,500,000
SUD-09/PHR(940)	Population Baselines and Tracking and Village Assessments in North and South, Darfur. [D] (H)		\$625,000	\$1,250,000	\$2,500,000	\$2,500,000
SUD-09/PHR(941)	Protection Monitoring of IDP Returns and Relocations in North and South Darfur. [D] (H)		\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000
<i>Mubadiroon</i>			\$13,350	\$20,025	\$26,700	\$26,700
SUD-09/PHR(942)	Child Protection Through Education, Darfur. [D] (H)		\$13,350	\$20,025	\$26,700	\$26,700
<i>Muslim Aid</i>			\$150,000	\$205,000	\$255,000	\$255,000
SUD-09/PHR(943)	Integrated Response for Women and Child Protection. [D] (H)		\$150,000	\$205,000	\$255,000	\$255,000
<i>OXFAM GB</i>			\$200,000	\$375,000	\$412,499	\$412,499
SUD-09/PHR(944)	Improving the Safety and Protection of IDPs and Civilians, Darfur. [D] (H)		\$200,000	\$375,000	\$412,499	\$412,499
<i>Samaritan's Purse</i>			\$363,394	\$665,748	\$968,102	\$968,102
SUD-09/PHR(945)	Child Protection, Supporting Child Friendly Spaces and Youth Centres, Training and Recreational Activities. [D] (H)		\$204,160	\$357,280	\$510,400	\$510,400
SUD-09/PHR(946)	Women's Livelihoods and SGBV Support and Outreach Services, Darfur. [D] (H)		\$159,234	\$308,468	\$457,702	\$457,702
<i>SC-Sweden</i>			\$388,750	\$583,125	\$777,500	\$777,500
SUD-09/PHR(947)	Promoting the Protection and Psycho-social well-being of Children and Youth, North Darfur. [D] (H)		\$388,750	\$583,125	\$777,500	\$777,500
<i>Sudan Aid</i>			\$82,449	\$164,898	\$329,795	\$329,795
SUD-09/PHR(948)	Promoting the Protection and Psychosocial Well-Being of Children. [D] (H)		\$82,449	\$164,898	\$329,795	\$329,795

Supporting Projects - Darfur - Protection, Human Rights and Rule of Law

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Tearfund</i>			\$58,442	\$116,883	\$175,325	\$175,325
SUD-09/PHR(950)	Psychosocial and Recreational Support and Activities for Vulnerable Children and Youth. [D] (H)		\$58,442	\$116,883	\$175,325	\$175,325
<i>Terre Des Hommes</i>			\$620,000	\$1,170,000	\$1,720,687	\$1,720,687
SUD-09/PHR(949)	Strengthening Capacities to Respond to Psychosocial and Recreational Needs of IDP Children and Youth in Camps and Communities. [D] (H)		\$620,000	\$1,170,000	\$1,720,687	\$1,720,687
<i>UNDP</i>			\$1,000,000	\$2,000,000	\$3,000,000	\$3,800,000
SUD-09/PHR(934)	UNDP Rule of Law Programme, Darfur. [D] (ER)		\$1,000,000	\$2,000,000	\$3,000,000	\$3,800,000
<i>UNFPA</i>			\$500,000	\$1,200,000	\$1,800,000	\$1,800,000
SUD-09/PHR(951)	Lifesaving, Comprehensive, and Multi-Sectoral Prevention and Response to GBV Survivors, Darfur. [D] (H)		\$500,000	\$1,200,000	\$1,800,000	\$1,800,000
<i>UNHCR</i>			\$10,643,584	\$15,665,376	\$21,287,168	\$21,287,168
SUD-09/PHR(952)	Protection Assistance to Refugees and IDPs, Darfur. [D] (H)		\$10,643,584	\$15,665,376	\$21,287,168	\$21,287,168
<i>UNICEF</i>			\$4,800,000	\$5,310,000	\$5,770,000	\$5,770,000
SUD-09/PHR(953)	Introducing Community Radio Programmes to Support Child Protection Awareness Raising, Darfur. [D] (ER)		\$300,000	\$310,000	\$320,000	\$320,000
SUD-09/PHR(954)	Protection of Children in the Three States, Darfur. [D] (H)		\$4,500,000	\$5,000,000	\$5,450,000	\$5,450,000
<i>UNIFEM</i>			\$400,000	\$800,000	\$1,100,000	\$1,100,000
SUD-09/PHR(955)	Women's Participation in the Darfur-Darfur Dialogue and Consultations for Peace Building. [D] (ER)		\$200,000	\$400,000	\$600,000	\$600,000
SUD-09/PHR(956)	Capacity building for NGOs and CBOs to Engage in Advocacy Campaigns on Ending Violence Against Women in the IDP Camps, Darfur. [D] (ER)		\$200,000	\$400,000	\$500,000	\$500,000
<i>Warchild Canada</i>			\$366,922	\$611,536	\$611,536	\$611,536
SUD-09/PHR(957)	Stronger Youth, Safer Youth, West Darfur. [D] (ER)		\$366,922	\$611,536	\$611,536	\$611,536
<b>Water and Sanitation</b>			<b>\$25,775,566</b>	<b>\$43,890,340</b>	<b>\$57,477,977</b>	<b>\$62,019,320</b>
<i>ACF</i>			\$1,086,300	\$1,839,474	\$2,592,649	\$3,195,823
SUD-09/WS(621)	Water sanitation and hygiene program in North and South Darfur States [D] (H)		\$1,086,300	\$1,839,474	\$2,592,649	\$3,195,823
<i>CAM</i>			\$250,000	\$500,000	\$700,000	\$891,938
SUD-09/WS(636)	Integrated and community based water and sanitation project in West Darfur. [D] (H)		\$250,000	\$500,000	\$700,000	\$891,938
<i>CARE</i>			\$1,800,000	\$3,600,000	\$5,400,000	\$5,400,000
SUD-09/WS(622)	Water supply, sanitation and hygiene promotion in South and West Darfur [D] (H)		\$1,800,000	\$3,600,000	\$5,400,000	\$5,400,000

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Concern</i>			\$811,607	\$1,623,215	\$2,434,822	\$3,246,430
SUD-09/WS(545)	Water, Environmental Sanitation and Hygiene Program [D] (H)		\$811,607	\$1,623,215	\$2,434,822	\$3,246,430
<i>COOPI</i>			\$700,000	\$1,600,000	\$2,200,000	\$2,750,000
SUD-09/WS(546)	Water and Sanitation Emergency Project in North Darfur State [D] (H)		\$700,000	\$1,600,000	\$2,200,000	\$2,750,000
<i>CRS</i>			\$720,340	\$1,140,343	\$1,375,144	\$1,375,144
SUD-09/WS(634)	Water and Sanitation in West Darfur [D] (H)		\$720,340	\$1,140,343	\$1,375,144	\$1,375,144
<i>GOAL</i>			\$111,782	\$223,574	\$447,130	\$447,130
SUD-09/WS(547)	To improve access to potable water and hygiene behaviours of the target population in Kutum. [D] (H)		\$111,782	\$223,574	\$447,130	\$447,130
<i>IAS</i>			\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-09/WS(623)	Quality water provision for vulnerable and underserved rural communities in Darfur. [D] (H)		\$400,000	\$600,000	\$800,000	\$1,000,000
<i>IMC</i>			\$350,000	\$550,000	\$678,192	\$678,192
SUD-09/WS(643)	Improve access to potable clean water and sanitation facilities to inhabitants of Garsila, Um Dukhun, Zalingei and Mukjer in West Darfur. [D] (H)		\$350,000	\$550,000	\$678,192	\$678,192
<i>INTERSOS</i>			\$86,998	\$193,413	\$236,000	\$236,000
SUD-09/WS(644)	Water facilities and Hygiene promotion Project for vulnerable communities [D] (H)		\$86,998	\$193,413	\$236,000	\$236,000
<i>IRC</i>			\$838,342	\$1,257,514	\$1,397,237	\$1,397,237
SUD-09/WS(624)	Providing life-saving and life-enhancing services to displaced and host communities in Darfur. [D] (H)		\$838,342	\$1,257,514	\$1,397,237	\$1,397,237
<i>Islamic RW</i>			\$95,000	\$185,000	\$300,950	\$300,950
SUD-09/WS(645)	Improvement of Watsan Services for Students, IDPs and Host Communities. [D] (H)		\$95,000	\$185,000	\$300,950	\$300,950
<i>ITDG (Practical Action)</i>			\$85,508	\$147,508	\$171,508	\$171,508
SUD-08/(548)	Improving Water availability in rural El Fasher [D] (ER)		\$85,508	\$147,508	\$171,508	\$171,508
<i>Medair</i>			\$637,067	\$1,274,133	\$1,911,200	\$1,911,200
SUD-09/WS(549)	IDP Emergency Relief in West Darfur [D] (H)		\$637,067	\$1,274,133	\$1,911,200	\$1,911,200
<i>NCA</i>			\$507,860	\$908,760	\$1,185,710	\$1,185,710
SUD-09/WS(646)	Humanitarian Water, Sanitation and Hygiene Response for Darfur [D] (H)		\$507,860	\$908,760	\$1,185,710	\$1,185,710
<i>PHO</i>			\$237,522	\$356,283	\$475,044	\$475,044
SUD-09/WS(647)	Drinking water supply and sanitation Project in Mornei and Kulbus Localities in West Darfur. [D] (H)		\$237,522	\$356,283	\$475,044	\$475,044

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Plan Sudan</i>			\$300,000	\$600,000	\$900,000	\$1,337,285
SUD-09/WS(551)	Provision of clean water and health promotion in IDP camps in North Darfur. [D] (H)		\$300,000	\$600,000	\$900,000	\$1,337,285
<i>Samaritan's Purse</i>			\$345,870	\$691,741	\$831,611	\$1,037,611
SUD-09/WS(552)	Water, Sanitation and Hygiene Project for Conflict-Affected Populations in Darfur. [D] (H)		\$345,870	\$691,741	\$831,611	\$1,037,611
<i>SCF</i>			\$127,188	\$254,375	\$381,562	\$508,750
SUD-09/WS(626)	Integrated project for water, sanitation and hygiene in Darfur. [D] (H)		\$127,188	\$254,375	\$381,562	\$508,750
<i>SC-US</i>			\$1,000,000	\$1,700,000	\$2,500,000	\$2,500,000
SUD-09/WS(648)	Emergency Water Environment and Sanitation Program [D] (H)		\$1,000,000	\$1,700,000	\$2,500,000	\$2,500,000
<i>Solidarites</i>			\$880,906	\$1,761,813	\$2,642,719	\$3,523,625
SUD-09/WS(627)	Emergency and post emergency response for conflict affected population of South and West Darfur States. [D] (H)		\$880,906	\$1,761,813	\$2,642,719	\$3,523,625
<i>SUDO</i>			\$168,144	\$336,288	\$630,541	\$840,721
SUD-09/WS(628)	Water, sanitation and hygiene programme in South and West Darfur. [D][A][BN][SK][KN] (H)		\$168,144	\$336,288	\$630,541	\$840,721
<i>Tearfund</i>			\$1,694,000	\$3,194,000	\$3,894,100	\$3,894,100
SUD-09/WS(629)	Intergration environment humanitarian programme for displaced, nomad and host communities in Darfur. [D] (H)		\$1,694,000	\$3,194,000	\$3,894,100	\$3,894,100
<i>TNM</i>			\$400,000	\$775,000	\$1,204,000	\$1,204,000
SUD-09/WS(553)	Promotion of Safe Water Access to Underserved Areas in North Darfur [D] (H)		\$400,000	\$775,000	\$1,204,000	\$1,204,000
<i>Triangle</i>			\$350,000	\$700,000	\$700,000	\$700,000
SUD-09/WS(637)	Assistance to conflict affected people in West Darfur. [D] (H)		\$350,000	\$700,000	\$700,000	\$700,000
<i>UNICEF</i>			\$9,000,000	\$12,261,000	\$14,185,821	\$14,185,821
SUD-09/WS(630)	Integrated WASH Programme for conflict affected population in Darfur region. [D] (H)		\$9,000,000	\$12,261,000	\$14,185,821	\$14,185,821
<i>UNIFEM</i>			\$565,070	\$807,605	\$1,130,140	\$1,130,140
SUD-09/WS(554)	Improved Water Supply to Vulnerable Communities in Adilla and Al Daein Localities. [D] (H)		\$565,070	\$807,605	\$1,130,140	\$1,130,140
<i>Unspecified</i>			\$1,123,063	\$1,846,125	\$2,169,187	\$2,492,250
SUD-08/(550)	Oxfam GB Darfur Integrated Humanitarian Programme [D] (H)		\$1,000,000	\$1,600,000	\$1,800,000	\$2,000,000
SUD-09/WS(625)	Water and sanitataion project for vulnerable population in Darfur State. [D] (H)		\$123,063	\$246,125	\$369,187	\$492,250

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>WHO</i>			\$503,000	\$963,176	\$1,092,711	\$1,092,711
SUD-09/WS(632)	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. [D] (ER)		\$45,000	\$145,000	\$162,355	\$162,355
SUD-09/WS(631)	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. [D] (H)		\$458,000	\$818,176	\$930,356	\$930,356
<i>World Vision</i>			\$500,000	\$1,800,000	\$2,600,000	\$2,600,000
SUD-09/WS(555)	South Darfur World Vision Watsan Programme [D] (H)		\$500,000	\$1,800,000	\$2,600,000	\$2,600,000
<i>ZOA Refugee</i>			\$100,000	\$200,000	\$310,000	\$310,000
SUD-09/WS(556)	Emergency Water and Sanitation Project [D] (H)		\$100,000	\$200,000	\$310,000	\$310,000

## Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Eastern States</b>			<b>\$36,189,509</b>	<b>\$63,179,948</b>	<b>\$79,812,836</b>	<b>\$82,397,660</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$1,698,300</b>	<b>\$2,895,300</b>	<b>\$3,457,520</b>	<b>\$3,457,990</b>
<i>CARE</i>			\$200,000	\$300,000	\$300,000	\$300,000
SUD-09/BI(592)	Support to Local Initiatives for Improved Access to Basic Services [E][KN] (ER)		\$200,000	\$300,000	\$300,000	\$300,000
<i>ILO</i>			\$400,000	\$1,000,000	\$1,000,000	\$1,000,470
SUD-09/BI(596)	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$400,000	\$1,000,000	\$1,000,000	\$1,000,470
<i>IRC</i>			\$624,300	\$834,300	\$1,040,550	\$1,040,550
SUD-09/BI(588)	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [E] (ER)		\$624,300	\$834,300	\$1,040,550	\$1,040,550
<i>ITDG (Practical Action)</i>			\$167,000	\$334,000	\$432,000	\$432,000
SUD-09/BI(590)	Improving Access to Basic Services for and Livelihoods of Returnees and IDPs in Rural Kassala [E] (ER)		\$167,000	\$334,000	\$432,000	\$432,000
<i>OXFAM GB</i>			\$142,000	\$192,000	\$284,970	\$284,970
SUD-09/BI(589)	Education for Urban and Rural Children in Red Sea State [E] (ER)		\$142,000	\$192,000	\$284,970	\$284,970
<i>UN-HABITAT</i>			\$150,000	\$200,000	\$350,000	\$350,000
SUD-09/BI(593)	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan [E][KN] (ER)		\$150,000	\$200,000	\$350,000	\$350,000
<i>UNOPS</i>			\$15,000	\$35,000	\$50,000	\$50,000
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$15,000	\$35,000	\$50,000	\$50,000
<b>Common Services and Coordination</b>			<b>\$34,000</b>	<b>\$69,000</b>	<b>\$103,000</b>	<b>\$103,000</b>
<i>RCSO</i>			\$34,000	\$69,000	\$103,000	\$103,000
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$34,000	\$69,000	\$103,000	\$103,000
<i>WFP (UNJLC)</i>			\$0	\$0	\$0	\$0
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$0	\$0	\$0	no costing
<b>Cross-sector Support for Return</b>			<b>\$390,000</b>	<b>\$535,000</b>	<b>\$680,000</b>	<b>\$680,000</b>
<i>IOM</i>			\$390,000	\$535,000	\$680,000	\$680,000
SUD-09/RR(608)	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora [S][SK][E][KN] (ER)		\$50,000	\$75,000	\$100,000	\$100,000
SUD-09/RR(607)	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad [S][SK][E][KN] (H)		\$240,000	\$360,000	\$480,000	\$480,000
SUD-09/RR(612)	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$100,000	\$100,000	\$100,000	\$100,000

Supporting Projects - Eastern States - Cross-sector Support for Return

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Education and Culture</b>			<b>\$4,754,830</b>	<b>\$10,100,710</b>	<b>\$12,826,495</b>	<b>\$12,931,495</b>
<i>GOAL</i>			\$105,000	\$210,000	\$315,000	\$420,000
SUD-09/E(658)	To Empower Illiterate Women Through Education and Numeracy [E] (ER)		\$105,000	\$210,000	\$315,000	\$420,000
<i>Samaritan's Purse</i>			\$344,000	\$544,000	\$644,000	\$644,000
SUD-09/E(659)	Improved Education for Vulnerable and War-Affected Communities in Kassala State [E] (ER)		\$344,000	\$544,000	\$644,000	\$644,000
<i>SC-UK</i>			\$600,000	\$1,000,000	\$1,365,000	\$1,365,000
SUD-09/E(660)	Enhancing Teaching and Learning Environment for Children in Post Conflict Situation Red Sea State [E] (H)		\$600,000	\$1,000,000	\$1,365,000	\$1,365,000
<i>UNHCR</i>			\$1,317,075	\$2,400,446	\$2,790,597	\$2,790,597
SUD-09/E(661)	Ensure Access to Primary School Education For All Refugee Children [E][KN] (ER)		\$1,317,075	\$2,400,446	\$2,790,597	\$2,790,597
<i>UNICEF</i>			\$1,220,000	\$2,440,000	\$3,036,879	\$3,036,879
SUD-09/E(662)	Basic Education in Eastern States [E] (ER)		\$1,000,000	\$2,000,000	\$2,596,879	\$2,596,879
SUD-09/E(664)	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$120,000	\$240,000	\$240,000	\$240,000
SUD-09/E(700)	Basic Education in Khartoum and other Northern States. [E][KN] (ER)		\$100,000	\$200,000	\$200,000	\$200,000
<i>WFP</i>			\$1,168,755	\$3,506,264	\$4,675,019	\$4,675,019
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$1,168,755	\$3,506,264	\$4,675,019	\$4,675,019
<b>Food Security and Livelihoods</b>			<b>\$10,876,073</b>	<b>\$18,879,269</b>	<b>\$25,015,795</b>	<b>\$26,234,746</b>
<i>ACAD</i>			\$200,000	\$430,000	\$630,000	\$630,000
SUD-09/FSL(767)	Food Security and Livelihood Support for the Halaib Community [E] (ER)		\$200,000	\$430,000	\$630,000	\$630,000
<i>FAO</i>			\$5,000,000	\$6,500,000	\$8,500,000	\$8,500,000
SUD-09/FSL(769)	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People [E] (ER)		\$2,000,000	\$2,500,000	\$3,000,000	\$3,000,000
SUD-09/FSL(770)	Promoting Sustainable Natural Resource Management and Rehabilitation [E] (ER)		\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/FSL(768)	Supporting Household Food Security, Agricultural Production and Livestock Husbandry of Crisis-Affected and Vulnerable People [E] (H)		\$2,000,000	\$2,500,000	\$3,500,000	\$3,500,000
<i>GOAL</i>			\$118,950	\$237,900	\$356,850	\$475,801
SUD-09/FSL(771)	Strengthening Resilience of Vulnerable Groups Focusing On Improved Access to Food and Agricultural Techniques [E] (ER)		\$118,950	\$237,900	\$356,850	\$475,801

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>ITDG (Practical Action)</i>			\$230,000	\$380,000	\$402,493	\$402,493
SUD-09/FSL(773)	Livelihoods and Food Security Support for Returnees and Displaced Persons [E] (ER)		\$230,000	\$380,000	\$402,493	\$402,493
<i>OXFAM GB</i>			\$700,000	\$1,200,000	\$1,200,000	\$1,200,000
SUD-09/FSL(772)	Oxfam GB Emergency Livelihood Support and Recovery Intervention [E] (ER)		\$700,000	\$1,200,000	\$1,200,000	\$1,200,000
<i>Samaritan's Purse</i>			\$150,000	\$250,000	\$330,000	\$330,000
SUD-09/FSL(775)	Community Food Security and Livelihoods Program for Recovering Areas [E] (ER)		\$150,000	\$250,000	\$330,000	\$330,000
<i>Save the Children</i>			\$250,000	\$350,000	\$357,000	\$357,000
SUD-09/FSL(774)	Red Sea State Livelihoods in Transition Programme [E] (H)		\$250,000	\$350,000	\$357,000	\$357,000
<i>UNHCR</i>			\$1,750,000	\$2,800,000	\$4,030,960	\$4,030,960
SUD-09/FSL(776)	Improvement of Food Security and Livelihoods for Refugees [E][KN] (ER)		\$1,750,000	\$2,800,000	\$4,030,960	\$4,030,960
<i>UNIDO</i>			\$300,000	\$700,000	\$1,000,000	\$1,600,000
SUD-09/FSL(709)	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2 [A][BN][SK][E] (ER)		\$300,000	\$700,000	\$1,000,000	\$1,600,000
<i>WFP</i>			\$1,927,123	\$5,781,369	\$7,708,492	\$7,708,492
SUD-09/FSL(723)	Food for Training [S][BN][SK][E][KN] (ER)		\$627,458	\$1,882,375	\$2,509,833	\$2,509,833
SUD-09/FSL(724)	Food for Work [S][D][BN][SK][E][KN] (ER)		\$670,869	\$2,012,607	\$2,683,476	\$2,683,476
SUD-09/FSL(725)	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population [S][D][BN][E][KN] (H)		\$628,796	\$1,886,387	\$2,515,183	\$2,515,183
<i>World Vision Sudan</i>			\$250,000	\$250,000	\$500,000	\$1,000,000
SUD-09/FSL(777)	Kassala Food Security Assistance Project [E] (ER)		\$250,000	\$250,000	\$500,000	\$1,000,000
<b>Health and Nutrition</b>			<b>\$7,753,661</b>	<b>\$15,950,501</b>	<b>\$21,164,936</b>	<b>\$21,194,936</b>
<i>GOAL</i>			\$100,000	\$140,000	\$189,000	\$189,000
SUD-09/HN(840)	Improvement of Health and Nutrition and Empowerment of Beneficiaries in Kassala State Through Direct Service Provision, Health Education and Awareness Raising [E] (ER)		\$100,000	\$140,000	\$189,000	\$189,000
<i>IRC</i>			\$179,349	\$269,024	\$298,915	\$298,915
SUD-09/HN(839)	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State [BN][SK][E] (H)		\$179,349	\$269,024	\$298,915	\$298,915
<i>Muslim Aid</i>			\$50,000	\$180,000	\$252,000	\$252,000
SUD-09/HN(842)	Community Based Primary Health Care Services [E] (H)		\$50,000	\$180,000	\$252,000	\$252,000

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Samaritan's Purse</i>			\$200,000	\$500,000	\$750,000	\$750,000
SUD-09/HN(843)	Health and Nutrition Recovery Program for War-Affected and Vulnerable Communities of Kassala State [E] (H)		\$200,000	\$500,000	\$750,000	\$750,000
<i>SC-UK</i>			\$370,000	\$486,000	\$616,000	\$646,000
SUD-09/HN(844)	Primary Health Care and Health Education Project for Vulnerable Population in Haya Locality [E] (H)		\$150,000	\$216,000	\$286,000	\$286,000
SUD-09/HN(845)	Nutrition Improvement for Acutely Malnourished Children in Haya Locality, Red Sea State [E] (H)		\$220,000	\$270,000	\$330,000	\$360,000
<i>UNAIDS</i>			\$146,988	\$293,976	\$578,827	\$578,827
SUD-09/HN(806)	Scaling up the National Response on Fighting Against HIV/AIDS in Eastern Zone [E] (H)		\$146,988	\$293,976	\$578,827	\$578,827
<i>UNFPA</i>			\$50,000	\$100,000	\$200,000	\$200,000
SUD-09/HN(807)	Maternal Care and Emergency Obstetric Care [E] (ER)		\$50,000	\$100,000	\$200,000	\$200,000
<i>UNHCR</i>			\$2,000,000	\$3,692,734	\$4,416,481	\$4,416,481
SUD-09/HN(841)	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan [E][KN] (H)		\$2,000,000	\$3,692,734	\$4,416,481	\$4,416,481
<i>UNICEF</i>			\$2,126,760	\$3,290,140	\$4,303,520	\$4,303,520
SUD-09/HN(808)	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in the Eastern States [E] (ER)		\$208,794	\$313,191	\$417,588	\$417,588
SUD-09/HN(810)	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Eastern States [E] (ER)		\$265,530	\$398,295	\$531,061	\$531,061
SUD-09/HN(865)	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$100,000	\$250,000	\$250,000	\$250,000
SUD-09/HN(809)	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in the Eastern States [E] (H)		\$1,364,126	\$2,046,189	\$2,728,252	\$2,728,252
SUD-09/HN(811)	Eastern States Emergency Nutrition and Recovery Project [E] (H)		\$188,310	\$282,465	\$376,619	\$376,619
<i>Unspecified</i>			\$13,066	\$26,132	\$39,200	\$39,200
SUD-09/HN(838)	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$13,066	\$26,132	\$39,200	\$39,200
<i>WFP</i>			\$2,017,498	\$6,052,495	\$8,069,993	\$8,069,993
SUD-09/HN(867)	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$1,577,330	\$4,731,989	\$6,309,318	\$6,309,318
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$437,875	\$1,313,626	\$1,751,501	\$1,751,501
SUD-09/HN(868)	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$2,293	\$6,880	\$9,174	\$9,174
<i>WHO</i>			\$500,000	\$920,000	\$1,451,000	\$1,451,000
SUD-09/HN(813)	Strengthen and Sustain Access to and Delivery of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities, Returnees and IDPs [E] (ER)		\$150,000	\$270,000	\$451,000	\$451,000
SUD-09/HN(812)	Increase Provision of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities and Returnees [E] (H)		\$350,000	\$650,000	\$1,000,000	\$1,000,000

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Mine Action</b>			<b>\$2,304,463</b>	<b>\$3,099,284</b>	<b>\$3,894,105</b>	<b>\$4,648,926</b>
<i>UNICEF</i>			\$40,000	\$80,000	\$120,000	\$120,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$40,000	\$80,000	\$120,000	\$120,000
<i>UNMAS</i>			\$2,264,463	\$3,019,284	\$3,774,105	\$4,528,926
SUD-09/MA(519)	Mine/ERW Clearance Operations, North Sudan. [NP][BN][SK][E] (ER)		\$1,512,465	\$2,016,619	\$2,520,774	\$3,024,929
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$751,999	\$1,002,665	\$1,253,331	\$1,503,997
<b>NFIs and Emergency Shelter</b>			<b>\$1,211,955</b>	<b>\$1,844,631</b>	<b>\$2,039,398</b>	<b>\$2,039,398</b>
<i>CARE</i>			\$47,100	\$82,600	\$100,000	\$100,000
SUD-09/NS(994)	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>OXFAM GB</i>			\$100,000	\$154,761	\$154,761	\$154,761
SUD-09/NS(1028)	Oxfam GB Emergency NS Sector Response to Disaster in Red Sea State [E] (H)		\$100,000	\$154,761	\$154,761	\$154,761
<i>SRCS</i>			\$4,855	\$14,565	\$24,275	\$24,275
SUD-09/NS(1027)	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$4,855	\$14,565	\$24,275	\$24,275
<i>UNHCR</i>			\$900,000	\$1,350,000	\$1,517,657	\$1,517,657
SUD-09/NS(1026)	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter [E][KN] (H)		\$900,000	\$1,350,000	\$1,517,657	\$1,517,657
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS(992)	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS(993)	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000
<b>Protection, Human Rights and Rule of Law</b>			<b>\$3,520,000</b>	<b>\$5,030,000</b>	<b>\$5,445,684</b>	<b>\$5,445,684</b>
<i>SC-UK</i>			\$250,000	\$320,000	\$369,000	\$369,000
SUD-09/PHR(962)	Developing and Strengthening Integrated Child Protection Mechanism for Vulnerable, At-Risk and Marginalised Children. [E] (ER)		\$250,000	\$320,000	\$369,000	\$369,000
<i>UNDP</i>			\$600,000	\$1,200,000	\$1,200,000	\$1,200,000
SUD-09/PHR(964)	Access to Justice and Confidence-Building. [E] (ER)		\$600,000	\$1,200,000	\$1,200,000	\$1,200,000

Supporting Projects - Eastern States - Protection, Human Rights and Rule of Law

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNHCR</i>			\$1,500,000	\$2,000,000	\$2,156,684	\$2,156,684
SUD-09/PHR(965)	Strengthening the Protection of and Finding Durable Solutions for Asylum Seekers and Refugees, Eastern States. [E] (H)		\$1,500,000	\$2,000,000	\$2,156,684	\$2,156,684
<i>UNICEF</i>			\$1,120,000	\$1,410,000	\$1,570,000	\$1,570,000
SUD-09/PHR(966)	Introducing Community Radio Programmes to Support Awareness Raising on Child Protection Issues, Eastern States. [E] (ER)		\$120,000	\$220,000	\$280,000	\$280,000
SUD-09/PHR(967)	Protection of Children, Eastern States. [E] (H)		\$1,000,000	\$1,190,000	\$1,290,000	\$1,290,000
<i>Unspecified</i>			\$50,000	\$100,000	\$150,000	\$150,000
SUD-09/PHR(963)	Information, Education and Communication Advocacy Campaigns for the Elimination of FGM/HTPs/HIV/AIDS/GBV and the Promotion Human Rights. [E] (ER)		\$50,000	\$100,000	\$150,000	\$150,000
<b>Water and Sanitation</b>			<b>\$3,646,228</b>	<b>\$4,776,253</b>	<b>\$5,185,903</b>	<b>\$5,661,485</b>
<i>GOAL</i>			\$158,528	\$158,528	\$158,528	\$634,110
SUD-09/WS(557)	To increase access to water, sanitation and hygiene in Kassala State. [E] (ER)		\$158,528	\$158,528	\$158,528	\$634,110
<i>ITDG (Practical Action)</i>			\$210,200	\$336,500	\$466,150	\$466,150
SUD-09/WS(638)	Improving environmental health conditions and hygiene practices in IDPs/returnees in Southern Kassala. [E] (ER)		\$210,200	\$336,500	\$466,150	\$466,150
<i>Samaritan's Purse</i>			\$200,000	\$450,000	\$600,000	\$600,000
SUD-09/WS(639)	Community-based water, sanitation and hygiene program for vulnerable populations in Kassala State [E] (ER)		\$200,000	\$450,000	\$600,000	\$600,000
<i>UNHCR</i>			\$277,500	\$432,500	\$562,500	\$562,500
SUD-09/WS(640)	Improvement of water supply and sanitation services in 12 refugee camps and refugee hosting areas. [E] (H)		\$277,500	\$432,500	\$562,500	\$562,500
<i>UNICEF</i>			\$2,800,000	\$3,398,725	\$3,398,725	\$3,398,725
SUD-09/WS(641)	Integrated WASH Project for IDPs, host communities and other emergency affected population in Eastern States [E] (H)		\$2,800,000	\$3,398,725	\$3,398,725	\$3,398,725

## Supporting Projects - Eastern States - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Khartoum and Other Northern States</b>			<b>\$37,486,594</b>	<b>\$69,304,627</b>	<b>\$90,405,749</b>	<b>\$91,549,811</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$1,622,030</b>	<b>\$2,593,247</b>	<b>\$3,864,342</b>	<b>\$3,864,342</b>
<i>CARE</i>			\$200,000	\$300,000	\$300,000	\$300,000
SUD-09/BI(592)	Support to Local Initiatives for Improved Access to Basic Services [E][KN] (ER)		\$200,000	\$300,000	\$300,000	\$300,000
<i>CRS</i>			\$340,800	\$430,785	\$550,879	\$550,879
SUD-09/BI(566)	Rehabilitation of Temporary Household Shelters Units in Khartoum IDP Camps [KN] (H)		\$340,800	\$430,785	\$550,879	\$550,879
<i>ILO</i>			\$200,000	\$200,000	\$250,000	\$250,000
SUD-09/BI(596)	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$200,000	\$200,000	\$250,000	\$250,000
<i>SUDO</i>			\$221,230	\$442,462	\$884,922	\$884,922
SUD-09/BI(595)	Schools Construction and Rehabilitation in Khartoum State IDP Camps [KN] (ER)		\$221,230	\$442,462	\$884,922	\$884,922
<i>UN-HABITAT</i>			\$650,000	\$1,200,000	\$1,848,541	\$1,848,541
SUD-09/BI(593)	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan [E][KN] (ER)		\$150,000	\$200,000	\$400,000	\$400,000
SUD-09/BI(594)	Enhancing Capacity of Khartoum State to Formulate and Implement Pro-poor Planning and Policy [KN] (ER)		\$500,000	\$1,000,000	\$1,448,541	\$1,448,541
<i>UNOPS</i>			\$10,000	\$20,000	\$30,000	\$30,000
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$10,000	\$20,000	\$30,000	\$30,000
<b>Common Services and Coordination</b>			<b>\$531,743</b>	<b>\$783,486</b>	<b>\$1,035,229</b>	<b>\$1,242,972</b>
<i>IOM</i>			\$141,750	\$283,500	\$425,250	\$567,000
SUD-09/CCS(1078)	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER)		\$141,750	\$283,500	\$425,250	\$567,000
<i>RCSO</i>			\$44,000	\$88,000	\$132,000	\$132,000
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$44,000	\$88,000	\$132,000	\$132,000
<i>UNDSS</i>			\$95,993	\$161,986	\$227,979	\$293,972
SUD-09/CCS(1086)	Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)		\$95,993	\$161,986	\$227,979	\$293,972
<i>WFP</i>			\$0	\$0	\$0	\$0
SUD-09/CCS(1077)	United Nations Humanitarian Air Service [S][D][A][SK][KN] (H)		\$0	\$0	\$0	no costing
<i>WFP (UNJLC)</i>			\$250,000	\$250,000	\$250,000	\$250,000
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$250,000	\$250,000	\$250,000	\$250,000

Supporting Projects - Khartoum and Other Northern States - Common Services and Coordination

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Cross-sector Support for Return</b>			<b>\$3,850,000</b>	<b>\$5,825,000</b>	<b>\$7,150,000</b>	<b>\$7,150,000</b>
<i>IOM</i>			\$3,700,000	\$5,525,000	\$6,850,000	\$6,850,000
SUD-09/RR(606)	Cross-Sector Support for the Integration of IDPs in Greater Khartoum [KN] (ER)		\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/RR(608)	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora [S][SK][E][KN] (ER)		\$150,000	\$225,000	\$300,000	\$300,000
SUD-09/RR(607)	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad [S][SK][E][KN] (H)		\$400,000	\$600,000	\$800,000	\$800,000
SUD-09/RR(610)	Tracking of Spontaneous Returnees in Sudan [S][A][SK][KN] (H)		\$150,000	\$200,000	\$250,000	\$250,000
SUD-09/RR(611)	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$500,000	\$1,500,000	\$2,000,000	\$2,000,000
SUD-09/RR(612)	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<i>UNICEF</i>			\$150,000	\$300,000	\$300,000	\$300,000
SUD-09/RR(613)	Sudan Information Campaign for Returns [NP][D][SK][KN] (H)		\$150,000	\$300,000	\$300,000	\$300,000
<b>Education and Culture</b>			<b>\$10,259,309</b>	<b>\$22,096,847</b>	<b>\$28,028,244</b>	<b>\$28,272,069</b>
<i>CAFOD</i>			\$100,000	\$200,000	\$296,500	\$296,500
SUD-09/E(691)	Intergrated Basic Education Support Project [KN] (ER)		\$100,000	\$200,000	\$296,500	\$296,500
<i>CRS</i>			\$1,517,000	\$2,294,500	\$3,061,720	\$3,061,720
SUD-09/E(692)	Provision of Education Infrastructure and Vocational Training for IDP's and Vulnerable Youth. [KN] (ER)		\$1,517,000	\$2,294,500	\$3,061,720	\$3,061,720
<i>EM-DH</i>			\$250,000	\$550,000	\$706,666	\$806,500
SUD-09/E(693)	Women and Youth Vocational Training and Income Generating Activities. [KN] (ER)		\$250,000	\$550,000	\$706,666	\$806,500
<i>GOAL</i>			\$93,750	\$187,500	\$281,259	\$375,250
SUD-09/E(694)	Empower Illiterate Women through Education, Literacy and Numeracy. [KN] (ER)		\$93,750	\$187,500	\$281,259	\$375,250
<i>NCA</i>			\$200,000	\$300,000	\$371,290	\$371,290
SUD-09/E(695)	Education Support Programme especially for IDPs. [KN] (H)		\$200,000	\$300,000	\$371,290	\$371,290
<i>OXFAM GB</i>			\$300,000	\$550,000	\$650,000	\$700,000
SUD-09/E(696)	Education for IDPs and Urban Poor children [KN] (ER)		\$300,000	\$550,000	\$650,000	\$700,000
<i>SC-UK</i>			\$300,000	\$800,000	\$941,173	\$941,173
SUD-09/E(698)	A Second Opportunity of Quality Education for Children & Youth in and out of Schools. [KN] (H)		\$300,000	\$800,000	\$941,173	\$941,173

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>SENAD</i>			\$300,000	\$500,000	\$667,951	\$667,951
SUD-09/E(699)	Access to Basic Education for IDPchildren. [KN] (ER)		\$300,000	\$500,000	\$667,951	\$667,951
<i>UNHCR</i>			\$232,425	\$423,608	\$492,458	\$492,458
SUD-09/E(661)	Ensure Access to Primary School Education For All Refugee Children [E][KN] (ER)		\$232,425	\$423,608	\$492,458	\$492,458
<i>UNICEF</i>			\$2,720,000	\$3,902,838	\$4,065,676	\$4,065,676
SUD-09/E(664)	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$320,000	\$640,000	\$640,000	\$640,000
SUD-09/E(690)	Basic Education in Khartoum and Northern States. [KN] (ER)		\$1,200,000	\$1,650,000	\$1,812,838	\$1,812,838
SUD-09/E(700)	Basic Education in Khartoum and other Northern States. [E][KN] (ER)		\$1,200,000	\$1,612,838	\$1,612,838	\$1,612,838
<i>Unspecified</i>			\$200,000	\$250,000	\$309,016	\$309,016
SUD-09/E(697)	Education Programme for Orphanage (SAPO Project). [KN] (H)		\$200,000	\$250,000	\$309,016	\$309,016
<i>WFP</i>			\$4,046,134	\$12,138,401	\$16,184,535	\$16,184,535
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$4,046,134	\$12,138,401	\$16,184,535	\$16,184,535
<b>Food Security and Livelihoods</b>			<b>\$7,019,406</b>	<b>\$13,661,318</b>	<b>\$18,431,125</b>	<b>\$18,522,324</b>
<i>ADRA</i>			\$225,000	\$355,000	\$470,700	\$531,899
SUD-09/FSL(763)	Al Baraka Functional Literacy and Small Enterprise Development Phase Two Project in Haj Yousif Locality [KN] (ER)		\$35,000	\$75,000	\$95,200	\$111,399
SUD-09/FSL(764)	Women Empowerment Project in Khartoum State [KN] (ER)		\$150,000	\$200,000	\$275,000	\$300,000
SUD-09/FSL(778)	Functional Literacy and Small Enterprise Development Project [KN] (ER)		\$40,000	\$80,000	\$100,500	\$120,500
<i>CARE</i>			\$2,200,600	\$3,450,900	\$4,701,200	\$4,701,200
SUD-09/FSL(779)	Food Security For War Displaced People [KN] (H)		\$1,500,600	\$2,250,900	\$3,001,200	\$3,001,200
SUD-09/FSL(780)	Enhancing Food Security of Vulnerable Groups in IDP Camps [KN] (H)		\$700,000	\$1,200,000	\$1,700,000	\$1,700,000
<i>FAO</i>			\$1,200,000	\$1,400,000	\$2,000,000	\$2,000,000
SUD-09/FSL(781)	Providing Food Security and Livelihoods Support for IDPs, Youth and School Drop Outs [KN] (H)		\$1,200,000	\$1,400,000	\$2,000,000	\$2,000,000
<i>IOM</i>			\$400,000	\$500,000	\$700,000	\$700,000
SUD-09/FSL(782)	Livelihood Support for the Integration of IDPs [KN] (ER)		\$400,000	\$500,000	\$700,000	\$700,000
<i>Islamic RW</i>			\$60,000	\$114,000	\$154,000	\$154,000
SUD-09/FSL(783)	Livelihood Improvement Project [KN] (ER)		\$30,000	\$57,000	\$77,000	\$77,000
SUD-09/FSL(795)	Livelihood Improvement Project [KN] (ER)		\$30,000	\$57,000	\$77,000	\$77,000

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>OXFAM GB</i>			\$100,000	\$140,000	\$170,000	\$200,000
SUD-09/FSL(784)	Oxfam GB Livelihood Support to Vulnerable IDPs [KN] (ER)		\$100,000	\$140,000	\$170,000	\$200,000
<i>UNHCR</i>			\$300,000	\$500,000	\$500,000	\$500,000
SUD-09/FSL(776)	Improvement of Food Security and Livelihoods for Refugees [E][KN] (ER)		\$300,000	\$500,000	\$500,000	\$500,000
<i>WFP</i>			\$2,333,806	\$7,001,418	\$9,335,225	\$9,335,225
SUD-09/FSL(710)	General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)		\$56,059	\$168,178	\$224,238	\$224,238
SUD-09/FSL(723)	Food for Training [S][BN][SK][E][KN] (ER)		\$749,464	\$2,248,392	\$2,997,856	\$2,997,856
SUD-09/FSL(724)	Food for Work [S][D][BN][SK][E][KN] (ER)		\$1,272,346	\$3,817,037	\$5,089,383	\$5,089,383
SUD-09/FSL(726)	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$55,040	\$165,121	\$220,161	\$220,161
SUD-09/FSL(725)	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population [S][D][BN][E][KN] (H)		\$200,897	\$602,690	\$803,587	\$803,587
<i>World Vision Sudan</i>			\$200,000	\$200,000	\$400,000	\$400,000
SUD-09/FSL(785)	Khartoum Food Security Assistant Project [KN] (H)		\$200,000	\$200,000	\$400,000	\$400,000
<b>Health and Nutrition</b>			<b>\$5,702,611</b>	<b>\$11,155,062</b>	<b>\$14,800,669</b>	<b>\$14,811,669</b>
<i>Al Manar</i>			\$40,000	\$60,000	\$80,000	\$91,000
SUD-09/HN(815)	Nutrition and Health Awareness and Support to IDPs in Mayo Camp, Women Prison and the Home Health Care Centre of AlManar [KN] (ER)		\$40,000	\$60,000	\$80,000	\$91,000
<i>CRS</i>			\$423,000	\$624,000	\$876,640	\$876,640
SUD-09/HN(848)	Provision of Primary Health Care Services to Vulnerable IDPs in Khartoum State [KN] (H)		\$423,000	\$624,000	\$876,640	\$876,640
<i>EM-DH</i>			\$150,000	\$250,000	\$320,000	\$320,000
SUD-09/HN(849)	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process [KN] (H)		\$150,000	\$250,000	\$320,000	\$320,000
<i>FAR</i>			\$100,000	\$200,000	\$350,000	\$350,000
SUD-09/HN(850)	Returnee Health Support Project [KN] (H)		\$100,000	\$200,000	\$350,000	\$350,000
<i>German RC</i>			\$30,000	\$60,000	\$120,000	\$120,000
SUD-09/HN(851)	Health Assistance to Returnees in the Kosti Harbor and on Barges to Juba [KN] (H)		\$30,000	\$60,000	\$120,000	\$120,000
<i>IARA</i>			\$75,000	\$125,000	\$150,000	\$150,000
SUD-09/HN(837)	Provision of Comprehensive Package of PHC [D][BN][SK][KN] (ER)		\$75,000	\$125,000	\$150,000	\$150,000

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>IOM</i>			\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/HN(862)	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$100,000	\$150,000	\$200,000	\$200,000
<i>JASMAR</i>			\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/HN(869)	HIV/AIDS Control Among People With Disabilities [BN][SK][KN] (H)		\$100,000	\$150,000	\$200,000	\$200,000
<i>NEF</i>			\$56,179	\$92,859	\$129,538	\$129,538
SUD-09/HN(852)	IDP Settlement Health Support [KN] (H)		\$56,179	\$92,859	\$129,538	\$129,538
<i>RHF</i>			\$50,000	\$90,000	\$150,000	\$150,000
SUD-09/HN(853)	Increased Capacity of Communities to Support Vulnerable Children and Families in Khartoum State [KN] (ER)		\$50,000	\$90,000	\$150,000	\$150,000
<i>SIDO</i>			\$85,356	\$128,034	\$213,390	\$213,390
SUD-09/HN(854)	Support to Health Services for IDPs in Khartoum State [KN] (H)		\$85,356	\$128,034	\$213,390	\$213,390
<i>UNHCR</i>			\$500,000	\$923,183	\$1,104,120	\$1,104,120
SUD-09/HN(841)	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan [E][KN] (H)		\$500,000	\$923,183	\$1,104,120	\$1,104,120
<i>UNICEF</i>			\$1,273,162	\$2,359,743	\$3,121,324	\$3,121,324
SUD-09/HN(856)	Rehabilitation of Primary Health Care Service for Internally Displaced Populations in Khartoum and Northern States [KN] (ER)		\$365,509	\$548,264	\$731,018	\$731,018
SUD-09/HN(859)	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Khartoum and Northern states [KN] (ER)		\$328,866	\$493,299	\$657,732	\$657,732
SUD-09/HN(865)	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$150,000	\$675,000	\$875,000	\$875,000
SUD-09/HN(857)	Emergency Primary Health Care Services for Internally Displaced Populations in Khartoum and Northern States [KN] (H)		\$237,113	\$355,669	\$474,225	\$474,225
SUD-09/HN(858)	Khartoum and Northern States Emergency Nutrition and Recovery Project [KN] (H)		\$191,674	\$287,512	\$383,349	\$383,349
<i>Unspecified</i>			\$754,000	\$994,500	\$1,172,000	\$1,172,000
SUD-09/HN(814)	Maternal and Child Health Programme in IDP Camps [D][KN] (ER)		\$100,000	\$140,000	\$162,000	\$162,000
SUD-09/HN(855)	Promoting HIV/AIDS Awareness Among Women in Khartoum and Northern Kordofan [KN] (ER)		\$25,000	\$45,000	\$70,000	\$70,000
SUD-09/HN(846)	Support to People Living with HIV/AIDS [KN] (H)		\$379,000	\$459,500	\$540,000	\$540,000
SUD-09/HN(847)	Youth to Youth Friendly Reproductive Health Centres [KN] (H)		\$250,000	\$350,000	\$400,000	\$400,000
<i>WFP</i>			\$1,365,914	\$4,097,743	\$5,463,657	\$5,463,657
SUD-09/HN(867)	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$1,327,080	\$3,981,241	\$5,308,321	\$5,308,321
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$38,834	\$116,502	\$155,336	\$155,336

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>WHO</i>			\$600,000	\$850,000	\$1,150,000	\$1,150,000
SUD-09/HN(860)	Strengthening Surveillance System for Communicable Disease Outbreaks and Early Detection Among the High Risk Groups [KN] (ER)		\$150,000	\$250,000	\$400,000	\$400,000
SUD-09/HN(861)	Strengthen the Health Care Delivery System Including Sureillance and Communicable Diseases Outbreak Response [KN] (H)		\$450,000	\$600,000	\$750,000	\$750,000
<b>Mine Action</b>			<b>\$862,444</b>	<b>\$1,163,259</b>	<b>\$1,464,073</b>	<b>\$1,744,888</b>
<i>UNICEF</i>			\$20,000	\$40,000	\$60,000	\$60,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$20,000	\$40,000	\$60,000	\$60,000
<i>UNMAS</i>			\$842,444	\$1,123,259	\$1,404,073	\$1,684,888
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$842,444	\$1,123,259	\$1,404,073	\$1,684,888
<b>NFIs and Emergency Shelter</b>			<b>\$772,371</b>	<b>\$1,142,499</b>	<b>\$1,346,534</b>	<b>\$1,375,553</b>
<i>CARE</i>			\$47,100	\$82,600	\$127,664	\$127,664
SUD-09/NS(994)	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$127,664	\$127,664
<i>CRS</i>			\$12,100	\$24,200	\$24,200	\$24,200
SUD-09/NS(991)	Distribution of Emergency Non-Food Items for IDPs and Vulnerable Communities in Khartoum State [KN] (H)		\$12,100	\$24,200	\$24,200	\$24,200
<i>FAR</i>			\$30,000	\$60,000	\$90,000	\$90,000
SUD-09/NS(1030)	Distribution of NFIs and Emergency Shelter and Community Disaster Risk Reduction Project [KN] (H)		\$30,000	\$60,000	\$90,000	\$90,000
<i>IOM</i>			\$170,000	\$170,000	\$170,000	\$170,000
SUD-09/NS(1029)	NFI Distribution Support for Sudan Assisted Returns Programme [D][KN] (H)		\$170,000	\$170,000	\$170,000	\$170,000
<i>SRCS</i>			\$11,652	\$34,956	\$58,260	\$58,260
SUD-09/NS(1027)	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$11,652	\$34,956	\$58,260	\$58,260
<i>SUDO</i>			\$24,019	\$48,038	\$72,056	\$96,075
SUD-09/NS(1032)	Distribution of NFIs and Emergency Shelter for Disaster Affected and Other Extremely Vulnerable Populations in Khartoum and Northern States [KN] (H)		\$24,019	\$48,038	\$72,056	\$96,075
<i>UNHCR</i>			\$300,000	\$450,000	\$505,885	\$505,885
SUD-09/NS(1026)	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter [E][KN] (H)		\$300,000	\$450,000	\$505,885	\$505,885
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS(992)	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Unspecified</i>			\$17,500	\$30,000	\$55,764	\$60,764
SUD-09/NS(1031)	NFI Support for People Affected by Disaster and Other Extremely Vulnerable Populations in Khartoum and Northern States [KN] (H)		\$7,500	\$15,000	\$30,764	\$30,764
SUD-09/NS(995)	NFI and Emergency Shelter Support for Voluntary Returns in Darfur and Abyei [D][A][KN] (H)		\$10,000	\$15,000	\$25,000	\$30,000
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS(993)	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000
<b>Protection, Human Rights and Rule of Law</b>			<b>\$4,264,716</b>	<b>\$6,332,180</b>	<b>\$8,625,606</b>	<b>\$8,625,606</b>
<i>Al Manar</i>			\$156,474	\$273,838	\$391,193	\$391,193
SUD-09/PHR(968)	Capacity Building, Basic Legal Awareness and Targeted Livelihood Support for Women at Risk in IDP Communities, Khartoum. [KN] (ER)		\$156,474	\$273,838	\$391,193	\$391,193
<i>CARE</i>			\$300,000	\$400,000	\$500,000	\$500,000
SUD-09/PHR(969)	Strengthening CSOs to Prevent Sexual and Gender Based Violence and Empower Women at Risk - Phase II. [KN] (ER)		\$300,000	\$400,000	\$500,000	\$500,000
<i>IOM</i>			\$70,800	\$120,900	\$182,000	\$182,000
SUD-09/PHR(970)	Protection Mainstreaming within Sudan Organised Returns, Khartoum and Northern States. [KN] (H)		\$70,800	\$120,900	\$182,000	\$182,000
<i>NRC</i>			\$393,539	\$593,539	\$1,393,539	\$1,393,539
SUD-09/PHR(971)	Information, Counseling and Legal Assistance (ICLA), Khartoum. [KN] (H)		\$393,539	\$593,539	\$1,393,539	\$1,393,539
<i>SC-Sweden</i>			\$70,000	\$190,000	\$300,000	\$300,000
SUD-09/PHR(972)	Advocacy and Capacity Building to Ensure Children's Rights. [KN] (ER)		\$70,000	\$190,000	\$300,000	\$300,000
<i>SC-UK</i>			\$300,000	\$700,000	\$900,000	\$900,000
SUD-09/PHR(973)	Development and Strengthening of Comprehensive Child Protection Mechanism for Vulnerable and At-Risk Children, Khartoum. [KN] (ER)		\$300,000	\$700,000	\$900,000	\$900,000
<i>UNFPA</i>			\$60,000	\$90,000	\$149,971	\$149,971
SUD-09/PHR(975)	Capacity Building of Multi-Sectoral Actors and Community Awareness Raising on Gender-Based Violence. [KN] (H)		\$60,000	\$90,000	\$149,971	\$149,971
<i>UNHCR</i>			\$1,498,903	\$2,098,903	\$2,498,903	\$2,498,903
SUD-09/PHR(977)	Interventions, Capacity Building and Support for Coordination of Activities to Improve Conditions and Contribute to Solutions for IDPs, with Focus on Groups with Specific Needs, Khartoum. [KN] (ER)		\$765,429	\$1,065,429	\$1,265,429	\$1,265,429
SUD-09/PHR(976)	Promotion of Protective Environment for Urban Refugees and Asylum Seekers by Providing Legal, Social Counselling and Emergency Assistance, Khartoum. [KN] (H)		\$733,474	\$1,033,474	\$1,233,474	\$1,233,474

Supporting Projects - Khartoum and Other Northern States - Protection, Human Rights and Rule of Law

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNICEF</i>			\$1,180,000	\$1,350,000	\$1,560,000	\$1,560,000
SUD-09/PHR(978)	Community Radio Broadcasting and Radio Listening Groups, Khartoum and Northern States. [KN] (ER)		\$180,000	\$250,000	\$300,000	\$300,000
SUD-09/PHR(979)	Protection of Children, Khartoum and Northern States. [KN] (H)		\$1,000,000	\$1,100,000	\$1,260,000	\$1,260,000
<i>UNIFEM</i>			\$200,000	\$450,000	\$650,000	\$650,000
SUD-09/PHR(980)	Increasing Women's Equal access to Gender Justice. [KN] (ER)		\$200,000	\$450,000	\$650,000	\$650,000
<i>Unspecified</i>			\$35,000	\$65,000	\$100,000	\$100,000
SUD-09/PHR(974)	Promote Gender Equality and Equity, Khartoum and Northern States. [KN] (ER)		\$35,000	\$65,000	\$100,000	\$100,000
<b>Water and Sanitation</b>			<b>\$2,601,964</b>	<b>\$4,551,729</b>	<b>\$5,659,927</b>	<b>\$5,940,389</b>
<i>CRS</i>			\$450,300	\$698,400	\$820,190	\$820,190
SUD-09/WS(558)	CRS Water and Sanitation Program in Khartoum State [KN] (H)		\$450,300	\$698,400	\$820,190	\$820,190
<i>FAR</i>			\$100,000	\$200,000	\$250,000	\$250,000
SUD-09/WS(559)	WES Project for Returnees and IDPs [KN] (H)		\$100,000	\$200,000	\$250,000	\$250,000
<i>IOM</i>			\$250,000	\$500,000	\$700,000	\$700,000
SUD-09/WS(560)	Basic Infrastructure Support for the Integration of IDPs in Greater Khartoum [KN] (ER)		\$250,000	\$500,000	\$700,000	\$700,000
<i>Islamic RW</i>			\$100,000	\$150,000	\$185,000	\$185,000
SUD-09/WS(561)	Water & sanitation improvement for emergency affected population in North Kordofan. [KN] (H)		\$100,000	\$150,000	\$185,000	\$185,000
<i>SCF</i>			\$109,462	\$218,925	\$328,388	\$437,850
SUD-09/WS(562)	Integrated WASH Project for vulnerable population in Khartoum [KN] (H)		\$109,462	\$218,925	\$328,388	\$437,850
<i>SUDO</i>			\$171,000	\$342,000	\$513,000	\$684,000
SUD-09/WS(563)	Integrated WASH Project for vulnerable population in Khartoum IDPs camps and North Kordofan State [KN] (H)		\$171,000	\$342,000	\$513,000	\$684,000
SUD-09/WS(628)	Water, sanitation and hygiene programme in South and West Darfur. [D][A][BN][SK][KN] (H)		\$0	\$0	\$0	no costing
<i>UNICEF</i>			\$1,421,202	\$2,442,404	\$2,863,349	\$2,863,349
SUD-09/WS(564)	Integrated WASH Project for IDPs and emergency affected population in Khartoum and other Northern states [KN] (H)		\$1,421,202	\$2,442,404	\$2,863,349	\$2,863,349

Supporting Projects - Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>National Programmes</b>			<b>\$17,572,641</b>	<b>\$28,236,536</b>	<b>\$38,480,355</b>	<b>\$41,001,734</b>
<b>Common Services and Coordination</b>			<b>\$1,600,000</b>	<b>\$2,454,066</b>	<b>\$2,785,210</b>	<b>\$2,785,210</b>
<i>OCHA</i>			\$1,600,000	\$2,454,066	\$2,785,210	\$2,785,210
SUD-09/CCS(1085)	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [NP] (H)		\$1,600,000	\$2,454,066	\$2,785,210	\$2,785,210
<i>UNDSS</i>			\$0	\$0	\$0	\$0
SUD-09/CCS(1086)	Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)		\$0	\$0	\$0	no costing
<b>Cross-sector Support for Return</b>			<b>\$5,670,800</b>	<b>\$8,697,000</b>	<b>\$11,672,000</b>	<b>\$12,204,000</b>
<i>IOM</i>			\$5,370,800	\$8,197,000	\$10,972,000	\$11,504,000
SUD-09/RR(609)	Technical, Protection Support and Logistical Assistance to Government-Funded Return of IDPs from the North [NP] (H)		\$3,144,000	\$4,197,000	\$4,722,000	\$5,254,000
SUD-09/RR(611)	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$1,000,000	\$2,000,000	\$3,250,000	\$3,250,000
SUD-09/RR(612)	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$1,226,800	\$2,000,000	\$3,000,000	\$3,000,000
<i>UNICEF</i>			\$300,000	\$500,000	\$700,000	\$700,000
SUD-09/RR(613)	Sudan Information Campaign for Returns [NP][D][SK][KN] (H)		\$300,000	\$500,000	\$700,000	\$700,000
<b>Education and Culture</b>			<b>\$120,000</b>	<b>\$180,000</b>	<b>\$212,235</b>	<b>\$212,235</b>
<i>UNICEF</i>			\$120,000	\$180,000	\$212,235	\$212,235
SUD-09/E(701)	Sector Coordination for Education. [NP] (H)		\$120,000	\$180,000	\$212,235	\$212,235
<b>Food Security and Livelihoods</b>			<b>\$600,268</b>	<b>\$1,000,268</b>	<b>\$1,400,268</b>	<b>\$1,800,805</b>
<i>FAO</i>			\$600,268	\$1,000,268	\$1,400,268	\$1,800,805
SUD-09/FSL(787)	Support to Coordination of the Food Security and Livelihoods Sector in Northern Sudan [NP] (ER)		\$400,000	\$800,000	\$1,200,000	\$1,200,000
SUD-08/(786)	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan [NP][S][BN] (H)		\$200,268	\$200,268	\$200,268	\$600,805
<b>Health and Nutrition</b>			<b>\$4,130,967</b>	<b>\$7,221,450</b>	<b>\$11,538,049</b>	<b>\$11,538,049</b>
<i>IOM</i>			\$0	\$0	\$0	\$0
SUD-09/HH(862)	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$0	\$0	\$0	no costing
<i>UNAIDS</i>			\$2,000,000	\$4,000,000	\$7,500,000	\$7,500,000
SUD-09/HH(863)	Supporting Sudan HIV/AIDS Sero-Behavioural Survey [NP] (ER)		\$2,000,000	\$4,000,000	\$7,500,000	\$7,500,000

Supporting Projects - National Programmes - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNICEF</i>			\$1,280,967	\$1,921,450	\$2,561,934	\$2,561,934
SUD-09/HN(865)	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$0	\$0	\$0	no costing
SUD-09/HN(864)	Provision of Emergency Primary Health Care Services for Populations Affected by Man Made or Natural Disasters [NP] (H)		\$1,280,967	\$1,921,450	\$2,561,934	\$2,561,934
<i>WHO</i>			\$850,000	\$1,300,000	\$1,476,115	\$1,476,115
SUD-09/HN(922)	Strengthening National Preparedness and Response Capacity to Reduce Morbidity and Mortality Due to Infectious Disease Outbreaks in Northern Sudan [NP] (H)		\$850,000	\$1,300,000	\$1,476,115	\$1,476,115
<b>Mine Action</b>			<b>\$2,333,175</b>	<b>\$4,172,017</b>	<b>\$5,760,858</b>	<b>\$7,349,700</b>
<i>UNDP</i>			\$800,000	\$1,600,000	\$2,400,000	\$3,200,000
SUD-09/MA(521)	Strengthening National Authority's Planning and Monitoring Capacity. [NP] (ER)		\$400,000	\$800,000	\$1,200,000	\$1,600,000
SUD-09/MA(522)	National Authority Quality Management Capacity. [NP] (ER)		\$400,000	\$800,000	\$1,200,000	\$1,600,000
<i>UNHCR</i>			\$0	\$0	\$0	\$0
SUD-09/MA(525)	Mine Risk Education, Survey and EOD Programme in Major Corridors of Return and Reintegration, Southern Sudan. [NP][S] (H)		\$0	\$0	\$0	no costing
<i>UNICEF</i>			\$21,000	\$21,000	\$21,000	\$21,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$21,000	\$21,000	\$21,000	\$21,000
<i>UNMAS</i>			\$1,512,175	\$2,551,017	\$3,339,858	\$4,128,700
SUD-09/MA(519)	Mine/ERW Clearance Operations, North Sudan. [NP][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(523)	Victim Assistance Programme. [NP] (ER)		\$680,000	\$906,667	\$1,133,333	\$1,360,000
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$250,000	\$500,000	\$500,000	\$500,000
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$20,000	\$20,000	\$20,000	\$20,000
SUD-09/MA(529)	Coordination, Technical Assistance and Capacity Development. [NP] (ER)		\$562,175	\$1,124,350	\$1,686,525	\$2,248,700
SUD-09/MA(530)	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase). [NP][S][SK] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(528)	Mine/ERW Clearance Operations, Darfur. [NP][D] (H)		\$0	\$0	\$0	no costing
<b>Protection, Human Rights and Rule of Law</b>			<b>\$2,217,431</b>	<b>\$2,917,431</b>	<b>\$3,517,431</b>	<b>\$3,517,431</b>
<i>UNHCR</i>			\$567,431	\$767,431	\$967,431	\$967,431
SUD-09/PHR(958)	Developing the National Asylum System and Enhancing Durable Solutions for Refugees and Asylum Seekers. [NP] (ER)		\$567,431	\$767,431	\$967,431	\$967,431
<i>UNICEF</i>			\$1,450,000	\$1,650,000	\$1,850,000	\$1,850,000
SUD-09/PHR(959)	Child Protection Sector Policy, Planning, Social Protection and Justice for Children. [NP] (ER)		\$1,250,000	\$1,350,000	\$1,450,000	\$1,450,000

Supporting Projects - National Programmes - Protection, Human Rights and Rule of Law

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/PHR(960)	Programme Communication and Community Mobilization in Support for Improving Child Protection Environment. [NP] (ER)		\$200,000	\$300,000	\$400,000	\$400,000
<i>UNIFEM</i>			<i>\$200,000</i>	<i>\$500,000</i>	<i>\$700,000</i>	<i>\$700,000</i>
SUD-09/PHR(961)	Capacity Building for National Network on Ending Violence Against Women (VAW) and Girls. [NP] (ER)		\$200,000	\$500,000	\$700,000	\$700,000
<b>Water and Sanitation</b>			<b>\$900,000</b>	<b>\$1,594,304</b>	<b>\$1,594,304</b>	<b>\$1,594,304</b>
<i>UNICEF</i>			<i>\$900,000</i>	<i>\$1,594,304</i>	<i>\$1,594,304</i>	<i>\$1,594,304</i>
SUD-09/WS(565)	Integrated WASH Project for National Emergency Preparedness and Response [NP] (H)		\$900,000	\$1,594,304	\$1,594,304	\$1,594,304

Supporting Projects - National Programmes - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Southern Kordofan</b>			<b>\$39,058,025</b>	<b>\$64,605,256</b>	<b>\$85,098,095</b>	<b>\$88,750,152</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$4,776,432</b>	<b>\$7,278,432</b>	<b>\$10,047,428</b>	<b>\$10,547,428</b>
<i>CARE</i>			\$450,000	\$550,000	\$750,000	\$750,000
SUD-09/BI(598)	Southern Kordofan Basic Education Enhancement Project [SK] (ER)		\$450,000	\$550,000	\$750,000	\$750,000
<i>IOM</i>			\$500,000	\$1,000,000	\$1,500,000	\$2,000,000
SUD-09/BI(597)	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns [S][SK] (ER)		\$500,000	\$1,000,000	\$1,500,000	\$2,000,000
<i>IRC</i>			\$480,000	\$720,000	\$799,996	\$799,996
SUD-09/BI(599)	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities [SK] (ER)		\$480,000	\$720,000	\$799,996	\$799,996
<i>NCA</i>			\$500,000	\$742,000	\$916,000	\$916,000
SUD-09/BI(600)	Establishment of Primary Health Units in Rashad and Kadulgi Counties [SK] (ER)		\$200,000	\$230,000	\$259,000	\$259,000
SUD-09/BI(601)	Construction of Primary Schools in Rashad and Kadulgi Counties [SK] (ER)		\$300,000	\$512,000	\$657,000	\$657,000
<i>NRC</i>			\$381,432	\$781,432	\$1,681,432	\$1,681,432
SUD-09/BI(602)	Southern Kordofan School Construction and Rehabilitation Project [SK] (ER)		\$381,432	\$781,432	\$1,681,432	\$1,681,432
<i>UNICEF</i>			\$2,450,000	\$3,450,000	\$4,350,000	\$4,350,000
SUD-09/BI(603)	Integrated Community Rehabilitation and Development (ICRD) in Southern Kordofan [SK] (ER)		\$2,450,000	\$3,450,000	\$4,350,000	\$4,350,000
<i>UNOPS</i>			\$15,000	\$35,000	\$50,000	\$50,000
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$15,000	\$35,000	\$50,000	\$50,000
<b>Common Services and Coordination</b>			<b>\$1,843,153</b>	<b>\$3,436,306</b>	<b>\$5,029,459</b>	<b>\$5,100,334</b>
<i>IOM</i>			\$70,875	\$141,750	\$212,625	\$283,500
SUD-09/CCS(1078)	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER)		\$70,875	\$141,750	\$212,625	\$283,500
<i>RCSSO</i>			\$34,000	\$68,000	\$102,000	\$102,000
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$34,000	\$68,000	\$102,000	\$102,000
<i>WFP</i>			\$1,488,278	\$2,976,556	\$4,464,834	\$4,464,834
SUD-09/CCS(1077)	United Nations Humanitarian Air Service [S][D][A][SK][KN] (H)		\$1,488,278	\$2,976,556	\$4,464,834	\$4,464,834
<i>WFP (UNJLC)</i>			\$250,000	\$250,000	\$250,000	\$250,000
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$250,000	\$250,000	\$250,000	\$250,000

Supporting Projects - Southern Kordofan - Cross-sector Support for Return

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Cross-sector Support for Return</b>			<b>\$1,128,129</b>	<b>\$1,792,194</b>	<b>\$2,116,882</b>	<b>\$2,116,882</b>
<i>IOM</i>			\$810,000	\$1,290,000	\$1,520,000	\$1,520,000
SUD-09/RR(608)	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora [S][SK][E][KN] (ER)		\$100,000	\$150,000	\$200,000	\$200,000
SUD-09/RR(607)	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad [S][SK][E][KN] (H)		\$160,000	\$240,000	\$320,000	\$320,000
SUD-09/RR(610)	Tracking of Spontaneous Returnees in Sudan [S][A][SK][KN] (H)		\$200,000	\$300,000	\$400,000	\$400,000
SUD-09/RR(611)	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$250,000	\$500,000	\$500,000	\$500,000
SUD-09/RR(612)	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$100,000	\$100,000	\$100,000	\$100,000
<i>IRC</i>			\$268,129	\$402,194	\$446,882	\$446,882
SUD-09/RR(614)	Support for Sustainable Return and Reintegration [SK] (ER)		\$268,129	\$402,194	\$446,882	\$446,882
<i>UNICEF</i>			\$50,000	\$100,000	\$150,000	\$150,000
SUD-09/RR(613)	Sudan Information Campaign for Returns [NP][D][SK][KN] (H)		\$50,000	\$100,000	\$150,000	\$150,000
<b>Education and Culture</b>			<b>\$4,193,891</b>	<b>\$9,883,405</b>	<b>\$13,613,066</b>	<b>\$14,174,023</b>
<i>NCA</i>			\$350,000	\$500,000	\$518,000	\$518,000
SUD-09/E(702)	Support to Basic Education in Rashad and Kadulgi County. [SK] (ER)		\$350,000	\$500,000	\$518,000	\$518,000
<i>NRC</i>			\$519,134	\$1,319,134	\$2,119,134	\$2,645,091
SUD-09/E(703)	Education in South Kordofan. [SK] (ER)		\$519,134	\$1,319,134	\$2,119,134	\$2,645,091
<i>Samaritan's Purse</i>			\$25,000	\$35,000	\$45,000	\$80,000
SUD-09/E(704)	Environmental and Forestry Program in Basic Schools and Communities in Nuba Mountains. [SK] (ER)		\$25,000	\$35,000	\$45,000	\$80,000
<i>SC-US</i>			\$400,000	\$800,000	\$1,094,748	\$1,094,748
SUD-08/(705)	Improving Children's Access to Quality Basic Education in Conflict Affected Areas of South Kordofan. [A][SK] (ER)		\$400,000	\$800,000	\$1,094,748	\$1,094,748
SUD-09/E(649)	Improving Access to Protective, Quality Education by Conflict Affected Children in Abyei [A][SK] (H)		\$0	\$0	\$0	no costing
<i>SOLO</i>			\$600,000	\$1,100,000	\$1,530,314	\$1,530,314
SUD-09/E(706)	Improving the Quality and Access to Basic Education in South Kordofan. [SK] (ER)		\$600,000	\$1,100,000	\$1,530,314	\$1,530,314
<i>Sudan Aid</i>			\$100,000	\$200,000	\$270,000	\$270,000
SUD-09/E(707)	Mobile Basic Education for Nomadic Groups in North/South Kordofan. [SK] (ER)		\$100,000	\$200,000	\$270,000	\$270,000
<i>UNICEF</i>			\$585,000	\$1,085,000	\$1,576,842	\$1,576,842
SUD-09/E(664)	HIV/AIDS Life Skills Education for Basic and Secondary Schools. [D][BN][SK][E][KN] (ER)		\$85,000	\$85,000	\$85,000	\$85,000

Supporting Projects - Southern Kordofan - Education and Culture

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/E(708)	Basic Education in South Kordofan. [SK] (ER)		\$500,000	\$1,000,000	\$1,491,842	\$1,491,842
<i>WFP</i>			\$1,614,757	\$4,844,271	\$6,459,028	\$6,459,028
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$1,614,757	\$4,844,271	\$6,459,028	\$6,459,028
<b>Food Security and Livelihoods</b>			<b>\$11,222,774</b>	<b>\$18,928,936</b>	<b>\$24,178,039</b>	<b>\$24,935,039</b>
<i>CARE</i>			\$1,977,867	\$3,004,569	\$4,559,766	\$4,559,766
SUD-09/FSL(715)	Strengthening the Enabling Environment for Sustainable Recovery of Livelihoods [A][SK] (ER)		\$1,000,000	\$1,500,000	\$2,592,642	\$2,592,642
SUD-09/FSL(788)	Livelihoods and Food Security Recovery Project [SK] (ER)		\$400,000	\$600,000	\$800,000	\$800,000
SUD-09/FSL(789)	"Don't Exclude Me" Livelihood Recovery In Burundi, DRC, and Sudan [S][SK] (ER)		\$181,102	\$362,204	\$543,306	\$543,306
SUD-09/FSL(790)	Promoting the Re-Integration of Returnees, IDPs and Host Communities [SK] (ER)		\$396,765	\$542,365	\$623,818	\$623,818
<i>FAO</i>			\$6,250,000	\$9,163,311	\$10,179,311	\$10,179,311
SUD-08/(791)	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People [SK] (ER)		\$2,500,000	\$3,913,311	\$3,913,311	\$3,913,311
SUD-08/(792)	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities [SK] (ER)		\$2,500,000	\$3,500,000	\$4,066,000	\$4,066,000
SUD-08/(793)	Support to Livelihoods and Income Generating Activities of the ICRD Villages [SK] (ER)		\$1,250,000	\$1,750,000	\$2,200,000	\$2,200,000
<i>FAR</i>			\$200,000	\$350,000	\$500,000	\$500,000
SUD-09/FSL(794)	Western Nuba Mountains Food Security and Livelihood Project [SK] (H)		\$200,000	\$350,000	\$500,000	\$500,000
<i>IOM</i>			\$200,000	\$500,000	\$700,000	\$1,000,000
SUD-09/FSL(805)	Livelihoods Support to Areas Severely Affected By Returns [S][SK] (ER)		\$200,000	\$500,000	\$700,000	\$1,000,000
<i>Medair</i>			\$103,667	\$207,333	\$311,000	\$311,000
SUD-09/FSL(796)	Promoting and Strengthening Livelihood Mechanisms for Vulnerable Households [SK] (ER)		\$103,667	\$207,333	\$311,000	\$311,000
<i>MERCY CORPS</i>			\$200,000	\$350,000	\$350,000	\$350,000
SUD-09/FSL(711)	Enhancing Stability in Sudan II [S][A][BN][SK] (ER)		\$200,000	\$350,000	\$350,000	\$350,000
<i>Save the Children</i>			\$450,000	\$940,000	\$1,340,000	\$1,340,000
SUD-09/FSL(803)	Support Returnees, IDPs and Vulnerable HHs With Agricultural Inputs to Improve Their Livelihoods [SK] (ER)		\$450,000	\$940,000	\$1,340,000	\$1,340,000
<i>SUDO</i>			\$75,000	\$115,000	\$173,000	\$230,000
SUD-09/FSL(804)	Returnees and Vulnerable Groups Vegetables and Fruits Cultivation Income Generation Project [SK] (H)		\$75,000	\$115,000	\$173,000	\$230,000

Supporting Projects - Southern Kordofan - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNIDO</i>			\$600,000	\$800,000	\$1,400,000	\$1,800,000
SUD-09/FSL(709)	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2 [A][BN][SK][E] (ER)		\$600,000	\$800,000	\$1,400,000	\$1,800,000
<i>Unspecified</i>			\$0	\$0	\$0	\$0
SUD-09/FSL(797)	Improving the Indiginous Farming System For Returnee Communities [SK] (ER)		\$0	\$0	\$0	no costing
SUD-09/FSL(798)	Farmers Seeds and Tools Banks [SK] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(799)	Women Small Scale Irrigation Project [SK] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(800)	Short Term Food Distribution to Returnees and Vulnerable Households [SK] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(801)	Restoring and Maintaining Food Security and Livelihood for Vulnerable Households [SK] (H)		\$0	\$0	\$0	no costing
SUD-09/FSL(802)	Food Processing and Management of The Natural Resources Training [SK] (H)		\$0	\$0	\$0	no costing
<i>WFP</i>			\$1,166,240	\$3,498,722	\$4,664,962	\$4,664,962
SUD-09/FSL(710)	General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)		\$886,147	\$2,658,441	\$3,544,588	\$3,544,588
SUD-09/FSL(723)	Food for Training [S][BN][SK][E][KN] (ER)		\$23,239	\$69,718	\$92,957	\$92,957
SUD-09/FSL(724)	Food for Work [S][D][BN][SK][E][KN] (ER)		\$174,294	\$522,882	\$697,176	\$697,176
SUD-09/FSL(726)	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$82,560	\$247,681	\$330,241	\$330,241
<b>Health and Nutrition</b>			<b>\$3,521,674</b>	<b>\$5,551,895</b>	<b>\$7,289,582</b>	<b>\$7,289,582</b>
<i>IARA</i>			\$250,000	\$400,000	\$500,000	\$500,000
SUD-09/HN(837)	Provision of Comperhensive Package of PHC [D][BN][SK][KN] (ER)		\$250,000	\$400,000	\$500,000	\$500,000
<i>IRC</i>			\$217,287	\$325,930	\$362,144	\$362,144
SUD-09/HN(839)	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State [BN][SK][E] (H)		\$217,287	\$325,930	\$362,144	\$362,144
<i>JASMAR</i>			\$50,000	\$100,000	\$150,000	\$150,000
SUD-09/HN(869)	HIV/AIDS Control Among People With Disabilities [BN][SK][KN] (H)		\$50,000	\$100,000	\$150,000	\$150,000
<i>Medair</i>			\$215,733	\$431,467	\$647,200	\$647,200
SUD-09/HN(870)	Reproductive Health Care Support and Health Education Activities in Southern Kordofan, Including Mujlad Area [SK] (H)		\$215,733	\$431,467	\$647,200	\$647,200
<i>NCA</i>			\$300,000	\$400,000	\$472,116	\$472,116
SUD-09/HN(871)	Primary Health Care in Rashad and Kadulgi Counties [SK] (ER)		\$300,000	\$400,000	\$472,116	\$472,116
<i>SC-US</i>			\$451,700	\$775,000	\$1,120,000	\$1,120,000
SUD-09/HN(872)	Emergency Health Support to Rerturnees, IDPs and Host Communities [SK] (H)		\$451,700	\$775,000	\$1,120,000	\$1,120,000

Supporting Projects - Southern Kordofan - Health and Nutrition

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNAIDS</i>			\$79,500	\$238,500	\$338,000	\$338,000
SUD-09/HN(873)	Integrated National Response for Prevention, Treatment, Care and Support of HIV/AIDS in South Kordofan [SK] (H)		\$79,500	\$238,500	\$338,000	\$338,000
<i>UNFPA</i>			\$307,000	\$307,000	\$307,000	\$307,000
SUD-09/HN(874)	Averting Maternal Mortality and Disability in South Kordofan [SK] (H)		\$307,000	\$307,000	\$307,000	\$307,000
<i>UNICEF</i>			\$1,613,582	\$2,470,373	\$3,252,164	\$3,252,164
SUD-09/HN(865)	HIV Prevention Among Young People and Pregnant Women [NP][D][BN][SK][E][KN] (ER)		\$50,000	\$125,000	\$125,000	\$125,000
SUD-09/HN(875)	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in South Kordofan State [SK] (ER)		\$252,188	\$378,282	\$504,377	\$504,377
SUD-09/HN(878)	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in South Kordofan state [SK] (ER)		\$141,590	\$212,385	\$283,181	\$283,181
SUD-09/HN(876)	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in South Kordofan State [SK] (H)		\$1,075,269	\$1,612,904	\$2,150,538	\$2,150,538
SUD-09/HN(877)	South Kordofan Emergency Nutrition and Recovery Project [SK] (H)		\$94,534	\$141,801	\$189,068	\$189,068
<i>Unspecified</i>			\$6,533	\$13,066	\$19,600	\$19,600
SUD-09/HN(838)	Road to Safety (HIV/AIDS) [D][BN][SK][E] (H)		\$6,533	\$13,066	\$19,600	\$19,600
<i>WFP</i>			\$30,339	\$90,560	\$121,358	\$121,358
SUD-09/HN(867)	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$22,750	\$68,250	\$91,000	\$91,000
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$6,825	\$20,475	\$27,300	\$27,300
SUD-09/HN(868)	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$764	\$1,835	\$3,058	\$3,058
<b>Mine Action</b>			<b>\$3,891,212</b>	<b>\$5,148,440</b>	<b>\$6,405,667</b>	<b>\$7,642,895</b>
<i>UNICEF</i>			\$29,530	\$49,530	\$69,530	\$69,530
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$29,530	\$49,530	\$69,530	\$69,530
<i>UNMAS</i>			\$3,861,682	\$5,098,910	\$6,336,137	\$7,573,365
SUD-09/MA(519)	Mine/ERW Clearance Operations, North Sudan. [NP][BN][SK][E] (ER)		\$3,380,803	\$4,507,737	\$5,634,672	\$6,761,606
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$330,879	\$441,173	\$551,466	\$661,759
SUD-09/MA(530)	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase). [NP][S][SK] (ER)		\$150,000	\$150,000	\$150,000	\$150,000

## Supporting Projects - Southern Kordofan - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>NFIs and Emergency Shelter</b>			<b>\$564,611</b>	<b>\$959,788</b>	<b>\$1,287,170</b>	<b>\$1,287,170</b>
<i>CARE</i>			\$97,100	\$147,600	\$180,000	\$180,000
SUD-09/NS(1034)	NFIs for Emergency Response and Disaster Mitigation in South Kordofan State [A][SK] (H)		\$50,000	\$65,000	\$80,000	\$80,000
SUD-09/NS(994)	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline [A][BN][SK][E][KN] (H)		\$47,100	\$82,600	\$100,000	\$100,000
<i>IAS</i>			\$10,000	\$20,000	\$35,000	\$35,000
SUD-09/NS(1033)	NFI Support to Vulnerable and Disaster-Affected Households in South Sudan and South Kordofan [S][SK] (H)		\$10,000	\$20,000	\$35,000	\$35,000
<i>IOM</i>			\$200,000	\$400,000	\$600,000	\$600,000
SUD-09/NS(1061)	Emergency Response for NFI, Common Transport and Logistical Support in Sudan [S][SK] (H)		\$200,000	\$400,000	\$600,000	\$600,000
<i>NCA</i>			\$32,040	\$46,070	\$88,110	\$88,110
SUD-09/NS(1035)	Resettlement and Reintegration Assistance through NFIs and Emergency Shelter to Returnees, IDPs and Vulnerable Host Communities in Rashad and Kadugli Counties, Southern Kordofan [SK] (H)		\$32,040	\$46,070	\$88,110	\$88,110
<i>SC-US</i>			\$64,500	\$100,500	\$136,500	\$136,500
SUD-09/NS(1036)	Distribution of NFIs for Emergency Response and Capacity Building for Government Officials and Local Community Leaders on NS Sector Disaster Response in South Kordofan State [SK] (H)		\$64,500	\$100,500	\$136,500	\$136,500
<i>SRCS</i>			\$971	\$2,913	\$4,855	\$4,855
SUD-09/NS(1027)	Flood Emergency NFI and Emergency Shelter Response Programme [BN][SK][E][KN] (H)		\$971	\$2,913	\$4,855	\$4,855
<i>UNICEF</i>			\$100,000	\$142,705	\$142,705	\$142,705
SUD-09/NS(992)	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions [D][A][BN][SK][E][KN] (H)		\$100,000	\$142,705	\$142,705	\$142,705
<i>WFP (UNJLC)</i>			\$60,000	\$100,000	\$100,000	\$100,000
SUD-09/NS(993)	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline [D][A][BN][SK][E][KN] (H)		\$60,000	\$100,000	\$100,000	\$100,000
<b>Protection, Human Rights and Rule of Law</b>			<b>\$2,424,325</b>	<b>\$3,369,650</b>	<b>\$4,558,547</b>	<b>\$4,558,547</b>
<i>IOM</i>			\$220,000	\$330,000	\$440,000	\$440,000
SUD-09/PHR(982)	Return and Reintegration Monitoring, Southern Kordofan. [S][A][SK] (ER)		\$220,000	\$330,000	\$440,000	\$440,000
<i>IRC</i>			\$250,000	\$340,000	\$430,247	\$430,247
SUD-09/PHR(983)	Support for Sustainable Protection Monitoring for Return and Reintegrataion, Southern Kordofan. [SK] (ER)		\$250,000	\$340,000	\$430,247	\$430,247
<i>SC-US</i>			\$200,000	\$360,000	\$600,000	\$600,000
SUD-09/PHR(985)	Capacity Building for Government and Communities to Address Child Protection and GBV, Southern Kordofan. [SK] (ER)		\$200,000	\$360,000	\$600,000	\$600,000

Supporting Projects - Southern Kordofan - Protection, Human Rights and Rule of Law

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>SUDO</i>			\$110,000	\$211,000	\$271,000	\$271,000
SUD-09/PHR(986)	Protection and Human Rights Network Programme, Southern Kordofan. [SK] (ER)		\$110,000	\$211,000	\$271,000	\$271,000
<i>UNDP</i>			\$264,325	\$528,650	\$1,057,300	\$1,057,300
SUD-09/PHR(987)	Strengthening Access to Justice and Human Security in the Three Protocol Areas, Southern Kordofan. [SK] (ER)		\$264,325	\$528,650	\$1,057,300	\$1,057,300
<i>UNFPA</i>			\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/PHR(981)	Response to and Prevention of GBV by Local Institutions and Communities. [SK] (H)		\$200,000	\$200,000	\$200,000	\$200,000
<i>UNICEF</i>			\$1,180,000	\$1,400,000	\$1,560,000	\$1,560,000
SUD-09/PHR(988)	Community Radio Broadcasting and Radio Listening Groups, Southern Kordofan. [SK] (ER)		\$80,000	\$100,000	\$150,000	\$150,000
SUD-09/PHR(989)	Protection of Children, Southern Kordofan. [SK] (H)		\$1,100,000	\$1,300,000	\$1,410,000	\$1,410,000
<b>Water and Sanitation</b>			<b>\$5,491,824</b>	<b>\$8,256,210</b>	<b>\$10,572,255</b>	<b>\$11,098,252</b>
<i>CARE</i>			\$260,500	\$360,500	\$510,500	\$510,500
SUD-09/WS(633)	Water and Sanitation for Returnees and Host Communities in Southern Kordofan [SK] (H)		\$260,500	\$360,500	\$510,500	\$510,500
<i>Concern</i>			\$447,327	\$626,257	\$626,257	\$626,257
SUD-09/WS(635)	Water for Peace Building [SK] (ER)		\$447,327	\$626,257	\$626,257	\$626,257
<i>FAR</i>			\$100,000	\$300,000	\$409,100	\$480,000
SUD-09/WS(531)	Water, Health Information, Services and Sanitation Project (WHISSP) for Western Nuba Mountains. [SK] (ER)		\$100,000	\$300,000	\$409,100	\$480,000
<i>German Agro Action</i>			\$196,879	\$393,759	\$590,638	\$787,517
SUD-09/WS(532)	Improvement and Extension of Water Supply and Sanitary Health in Lagawa Locality. [SK] (H)		\$196,879	\$393,759	\$590,638	\$787,517
<i>IAS</i>			\$400,000	\$700,000	\$900,000	\$1,075,000
SUD-09/WS(615)	Sustainable water and sanitation provision for vulnerable and underserved rural communities in Southern Kordofan. [SK] (H)		\$400,000	\$700,000	\$900,000	\$1,075,000
<i>IOM</i>			\$350,422	\$550,422	\$890,422	\$890,422
SUD-09/WS(616)	Reintegrated WASH project and community stabilization in areas of high returns. [SK] (H)		\$350,422	\$550,422	\$890,422	\$890,422
<i>IRC</i>			\$602,712	\$904,068	\$1,004,520	\$1,004,520
SUD-09/WS(617)	Provision of emergency water and environmental sanitation for emergency affected population. [SK] (H)		\$602,712	\$904,068	\$1,004,520	\$1,004,520
<i>Islamic RW</i>			\$100,000	\$175,000	\$250,000	\$250,000
SUD-09/WS(533)	Water and Sanitation Improvement in Southern Kordofan [SK] (H)		\$100,000	\$175,000	\$250,000	\$250,000

Supporting Projects - Southern Kordofan - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Medair</i>			\$193,533	\$387,067	\$580,600	\$580,600
SUD-09/WS(534)	Access to improved Water and Sanitation in Southern Kordofan [A][SK] (H)		\$193,533	\$387,067	\$580,600	\$580,600
<i>NCA</i>			\$550,332	\$880,531	\$1,116,664	\$1,116,664
SUD-09/WS(642)	Water and sanitation [SK] (H)		\$550,332	\$880,531	\$1,116,664	\$1,116,664
<i>Samaritan's Purse</i>			\$366,726	\$611,229	\$662,145	\$662,145
SUD-09/WS(535)	Provision of Water supply to Conflict-affected Populations of Nuba Mountain [SK] (ER)		\$366,726	\$611,229	\$662,145	\$662,145
<i>SC-US</i>			\$24,000	\$78,000	\$204,600	\$204,600
SUD-09/WS(618)	Increase access to water and sanitation facilities in South Kordofan. [SK] (H)		\$24,000	\$78,000	\$204,600	\$204,600
<i>SUDO</i>			\$299,393	\$388,350	\$471,567	\$554,785
SUD-09/WS(619)	Villages' Initiatives for Sanitation and Hygiene Improvement. [SK] (ER)		\$299,393	\$388,350	\$471,567	\$554,785
SUD-09/WS(628)	Water, sanitation and hygiene programme in South and West Darfur. [D][A][BN][SK][KN] (H)		\$0	\$0	\$0	no costing
<i>UNICEF</i>			\$1,600,000	\$1,901,027	\$2,355,242	\$2,355,242
SUD-09/WS(620)	Integrated WASH Project for returnees and other emergency affected population in South Kordofan [SK] (H)		\$1,600,000	\$1,901,027	\$2,355,242	\$2,355,242

## Supporting Projects - Southern Kordofan - Water and Sanitation

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>Southern Sudan</b>			<b>\$145,050,672</b>	<b>\$268,864,057</b>	<b>\$345,085,889</b>	<b>\$360,457,988</b>
<b>Basic Infrastructure and Settlement Development</b>			<b>\$37,766,481</b>	<b>\$58,081,481</b>	<b>\$69,850,521</b>	<b>\$72,351,771</b>
<i>ACTED</i>			<i>\$2,200,000</i>	<i>\$4,010,000</i>	<i>\$5,350,000</i>	<i>\$5,350,000</i>
SUD-09/BI(1039)	Emergency Feeder Road Repair and Livelihood Support in Western Bahr el Ghazal [S] (ER)		\$1,000,000	\$2,000,000	\$2,280,000	\$2,280,000
SUD-09/BI(1040)	Primary School Construction and Livelihood Support in Western Bahr el Ghazal [S] (ER)		\$200,000	\$260,000	\$310,000	\$310,000
SUD-09/BI(1037)	Emergency Feeder Road Repair and Livelihood Support in Jonglei State [S] (H)		\$500,000	\$1,000,000	\$1,560,000	\$1,560,000
SUD-09/BI(1038)	Emergency Feeder Road Repair and Livelihood Support in Warrab State [S] (H)		\$500,000	\$750,000	\$1,200,000	\$1,200,000
<i>CHF International</i>			<i>\$150,000</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>\$250,000</i>
SUD-09/BI(1041)	Liriya Health Centre Rehabilitation [S] (ER)		\$150,000	\$250,000	\$250,000	\$250,000
<i>ILO</i>			<i>\$1,000,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>
SUD-09/BI(596)	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction [S][D][E][KN] (ER)		\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000
<i>IOM</i>			<i>\$2,500,000</i>	<i>\$5,000,000</i>	<i>\$7,500,000</i>	<i>\$10,000,000</i>
SUD-09/BI(597)	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns [S][SK] (ER)		\$2,500,000	\$5,000,000	\$7,500,000	\$10,000,000
<i>MERCY CORPS</i>			<i>\$1,094,869</i>	<i>\$1,094,869</i>	<i>\$1,094,869</i>	<i>\$1,094,869</i>
SUD-09/BI(1044)	Northern Upper Nile Recovery and Rehabilitation Project (NUN RRP) [S] (ER)		\$1,094,869	\$1,094,869	\$1,094,869	\$1,094,869
<i>NHDF</i>			<i>\$500,000</i>	<i>\$650,000</i>	<i>\$752,500</i>	<i>\$752,500</i>
SUD-09/BI(1045)	Construction of Clinics and Primary Schools in Akobo County, Jonglei Sate. [S] (ER)		\$500,000	\$650,000	\$752,500	\$752,500
<i>NRC</i>			<i>\$1,650,000</i>	<i>\$3,800,000</i>	<i>\$7,000,000</i>	<i>\$7,000,000</i>
SUD-09/BI(1046)	Shelter Assistance to Vulnerable Returnees and Flood-Affected Persons in Northern Bhar el Ghazal [S] (ER)		\$150,000	\$300,000	\$500,000	\$500,000
SUD-09/BI(1047)	School Construction and Training in Basic Construction Skills for Conflict-Affected Youth in Southern Sudan [S] (ER)		\$1,500,000	\$3,500,000	\$6,500,000	\$6,500,000
<i>Solidarites</i>			<i>\$1,100,000</i>	<i>\$2,000,000</i>	<i>\$2,780,000</i>	<i>\$2,780,000</i>
SUD-09/BI(1048)	Improvement of the Living Conditions of Maaban County Population, Including Returnees, Through the Access to Safe Water and Sanitation Facilities [S] (ER)		\$500,000	\$900,000	\$1,280,000	\$1,280,000
SUD-09/BI(1049)	To Improve the Quality and the Quantity of Water Supplied to Malakal Population [S] (ER)		\$300,000	\$600,000	\$900,000	\$900,000
SUD-09/BI(1050)	Improvement of the Living Conditions of Obel Population, Including Returnees, through the Access to Safe Water and Sanitation Facilities [S] (ER)		\$300,000	\$500,000	\$600,000	\$600,000

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UN-HABITAT</i>			\$295,000	\$750,000	\$1,570,000	\$1,570,000
SUD-09/BI(1042)	Sustainable Settlements Recovery Programme [S] (ER)		\$150,000	\$450,000	\$950,000	\$950,000
SUD-09/BI(1043)	Southern Sudan Land Management Programme [S] (ER)		\$145,000	\$300,000	\$620,000	\$620,000
<i>UNOPS</i>			\$27,276,612	\$39,026,612	\$42,053,152	\$42,054,402
SUD-09/BI(1051)	Support to the South Sudan Capacity Building Component, Sudan Productive Capacity Recovery Programme [S] (ER)		\$2,701,612	\$2,701,612	\$2,701,612	\$2,701,612
SUD-09/BI(1052)	Feasibility Study and Detailed Design for the Reconstruction of the Farasika to Maridi to Yambio Road Corridor. [S] (ER)		\$2,000,000	\$5,000,000	\$8,000,000	\$8,000,000
SUD-09/BI(1053)	USAID Accelerated Infrastructure Programme [S] (ER)		\$12,550,000	\$12,550,000	\$12,550,000	\$12,550,000
SUD-09/BI(1054)	Construction and Rehabilitation of the Wau to Tambura Road Corridor [S] (ER)		\$10,000,000	\$18,725,000	\$18,725,000	\$18,725,000
SUD-09/BI(591)	Support to Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (ER)		\$25,000	\$50,000	\$76,540	\$77,790
<b>Common Services and Coordination</b>			<b>\$10,976,882</b>	<b>\$21,163,764</b>	<b>\$31,550,646</b>	<b>\$31,948,259</b>
<i>IOM</i>			\$201,500	\$403,000	\$604,500	\$806,400
SUD-09/CCS(1087)	Humanitarian Common Transport Services in South Sudan [S] (ER)		\$201,500	\$403,000	\$604,500	\$806,400
<i>OCHA</i>			\$0	\$0	\$0	\$0
SUD-09/CCS(1088)	Strengthening Humanitarian Coordination and Emergency Preparedness and Response Capacity [S] (H)		\$0	\$0	\$0	no costing
<i>RCSSO</i>			\$760,000	\$1,520,000	\$2,280,000	\$2,280,000
SUD-09/CCS(1075)	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)		\$760,000	\$1,520,000	\$2,280,000	\$2,280,000
<i>UNDSS</i>			\$285,713	\$481,426	\$677,139	\$872,852
SUD-09/CCS(1086)	Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)		\$285,713	\$481,426	\$677,139	\$872,852
<i>WFP</i>			\$8,929,669	\$17,859,338	\$26,789,007	\$26,789,007
SUD-09/CCS(1077)	United Nations Humanitarian Air Service [S][D][A][SK][KN] (H)		\$8,929,669	\$17,859,338	\$26,789,007	\$26,789,007
<i>WFP (UNJLC)</i>			\$800,000	\$900,000	\$1,200,000	\$1,200,000
SUD-09/CCS(1076)	Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)		\$800,000	\$900,000	\$1,200,000	\$1,200,000
<b>Cross-sector Support for Return</b>			<b>\$4,453,600</b>	<b>\$6,153,600</b>	<b>\$8,600,000</b>	<b>\$8,600,000</b>
<i>IOM</i>			\$4,453,600	\$6,153,600	\$8,600,000	\$8,600,000
SUD-09/RR(608)	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora [S][SK][E][KN] (ER)		\$700,000	\$1,050,000	\$1,400,000	\$1,400,000
SUD-09/RR(607)	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad [S][SK][E][KN] (H)		\$800,000	\$1,200,000	\$1,600,000	\$1,600,000

Supporting Projects - Southern Sudan - Cross-sector Support for Return

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/RR(610)	Tracking of Spontaneous Returnees in Sudan [S][A][SK][KN] (H)		\$800,000	\$1,200,000	\$1,600,000	\$1,600,000
SUD-09/RR(611)	Facilitating Sustainable Return of Internally Displaced People [NP][S][D][BN][SK][KN] (H)		\$1,200,000	\$1,750,000	\$2,000,000	\$2,000,000
SUD-09/RR(612)	Operational Assistance to the Repatriation of Refugees [NP][S][BN][SK][E][KN] (H)		\$953,600	\$953,600	\$2,000,000	\$2,000,000
<b>Education and Culture</b>			<b>\$7,319,326</b>	<b>\$21,957,979</b>	<b>\$29,277,305</b>	<b>\$29,277,305</b>
<i>WFP</i>			\$7,319,326	\$21,957,979	\$29,277,305	\$29,277,305
SUD-09/E(665)	Food for Education (including Girl's Incentives). [S][D][A][BN][SK][E][KN] (ER)		\$7,319,326	\$21,957,979	\$29,277,305	\$29,277,305
<b>Food Security and Livelihoods</b>			<b>\$44,883,733</b>	<b>\$103,043,092</b>	<b>\$135,269,992</b>	<b>\$139,193,910</b>
<i>ACF-USA</i>			\$371,040	\$649,320	\$927,600	\$927,600
SUD-09/FSL(1089)	Reduction of Food Insecurity and Associated Malnutrition Among Vulnerable Host Communities, Returnees and IDPs in Northern Bahr El Ghazal and Warrap States [S] (ER)		\$371,040	\$649,320	\$927,600	\$927,600
<i>ACTED</i>			\$600,000	\$1,000,000	\$1,375,000	\$1,375,000
SUD-09/FSL(1090)	Improved Food Security and Livelihoods For Vulnerable Populations In Western Bahr el Ghazal [S] (ER)		\$600,000	\$1,000,000	\$1,375,000	\$1,375,000
<i>AMURT</i>			\$744,000	\$1,095,480	\$1,353,270	\$1,353,272
SUD-09/FSL(1091)	Introducing Improved Rice Farming Methodologies in Northern Bahr El Ghazal [S] (ER)		\$200,000	\$250,480	\$250,480	\$250,480
SUD-09/FSL(1093)	Income Generation and Micro-Business Assistance For The Reintegration of Returnee Women in Northern Bahr El Ghazal [S] (ER)		\$294,000	\$345,000	\$394,170	\$394,170
SUD-09/FSL(1092)	Improving Livelihoods For IDPs, Returnees and Vulnerable Populations In Northern Bahr El Ghazal [S] (H)		\$250,000	\$500,000	\$708,620	\$708,622
<i>CAFOD</i>			\$200,000	\$250,000	\$300,000	\$300,000
SUD-08/(1094)	Support to Productive Agricultural and Livelihoods of IDPs Returnees and Host Populations [S] (ER)		\$200,000	\$250,000	\$300,000	\$300,000
<i>CARE</i>			\$0	\$0	\$0	\$0
SUD-09/FSL(789)	"Don't Exclude Me" Livelihood Recovery In Burundi, DRC, and Sudan [S][SK] (ER)		\$0	\$0	\$0	no costing
<i>CRS</i>			\$250,000	\$400,000	\$684,642	\$684,642
SUD-09/FSL(1096)	Revitalization of Food Security and Livelihoods for Communities of IDP, Returnees and Residents in Jonglei and Eastern Equatoria State [S] (ER)		\$250,000	\$400,000	\$684,642	\$684,642
<i>FAO</i>			\$5,719,666	\$7,205,566	\$8,681,516	\$8,815,028
SUD-09/FSL(1098)	Support to Livelihoods of Returnees and Vulnerable Host Populations Through Improved Access to Land for Production and Settlement in Southern Sudan [S] (ER)		\$212,000	\$363,000	\$429,000	\$429,000
SUD-09/FSL(1099)	Support to Natural Resource-Based Conflict Management Through Alternative Disputes Resolution [S] (ER)		\$240,910	\$325,810	\$485,760	\$485,760
SUD-08/(786)	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan [NP][S][BN] (H)		\$66,756	\$66,756	\$66,756	\$200,268

Supporting Projects - Southern Sudan - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
SUD-09/FSL(1097)	Support to Sustainable Reintegration and Improvement of Basic Food Security for Vulnerable Populations in Southern Sudan [S] (H)		\$4,500,000	\$5,500,000	\$6,500,000	\$6,500,000
SUD-09/FSL(1100)	Coordination of the Food Security and Livelihoods Sector in Southern Sudan [S] (H)		\$700,000	\$950,000	\$1,200,000	\$1,200,000
<i>German Agro Action</i>			\$200,000	\$357,101	\$428,943	\$428,943
SUD-09/FSL(1101)	Peaceful Recovery and Improvement of Livelihoods for War Affected Returnees, IDPs and Host Communities in Unity State [S] (ER)		\$200,000	\$357,101	\$428,943	\$428,943
<i>HelpAge</i>			\$210,000	\$510,136	\$810,271	\$810,271
SUD-09/FSL(1108)	Support to Food Security and Livelihoods for Older Returnees, IDPs and Host Communities in Central Equatoria [S] (ER)		\$210,000	\$510,136	\$810,271	\$810,271
<i>IOM</i>			\$2,500,000	\$5,500,000	\$8,000,000	\$11,000,000
SUD-09/FSL(1109)	Support to Livelihoods of IDPs, Returnees and Host Populations in Areas Severely Affected By Returns [S] (ER)		\$1,500,000	\$3,000,000	\$4,500,000	\$6,000,000
SUD-09/FSL(805)	Livelihoods Support to Areas Severely Affected By Returns [S][SK] (ER)		\$1,000,000	\$2,500,000	\$3,500,000	\$5,000,000
<i>MERCY CORPS</i>			\$805,462	\$1,453,647	\$1,675,383	\$1,675,383
SUD-09/FSL(1110)	Twic Agriculture, Livelihoods and Microenterprise Programme II [S] (ER)		\$405,462	\$753,647	\$975,383	\$975,383
SUD-09/FSL(711)	Enhancing Stability in Sudan II [S][A][BN][SK] (ER)		\$400,000	\$700,000	\$700,000	\$700,000
<i>NCA</i>			\$750,000	\$1,130,000	\$1,402,000	\$1,402,000
SUD-09/FSL(1103)	Support to Food Security and Livelihoods in Western Bahr El Ghazal and Warrab [S] (ER)		\$400,000	\$650,000	\$800,000	\$800,000
SUD-09/FSL(1102)	Support to Household Food Security in Eastern Equatoria State [S] (H)		\$350,000	\$480,000	\$602,000	\$602,000
<i>NHDF</i>			\$250,000	\$318,500	\$318,500	\$318,500
SUD-09/FSL(1104)	Enhancement of Food Security and Agricultural Production of Returnees and Vulnerable Groups in Area of High Returns in Akobo County, Jonglei State [S] (H)		\$250,000	\$318,500	\$318,500	\$318,500
<i>OXFAM GB</i>			\$400,000	\$700,000	\$903,000	\$903,000
SUD-09/FSL(1105)	Support for Sustainable Food Security and Livelihoods in Lakes State [S] (ER)		\$400,000	\$700,000	\$903,000	\$903,000
<i>PHO</i>			\$400,000	\$453,190	\$453,190	\$453,190
SUD-09/FSL(1107)	Support to Livelihood Diversification in Bor County, Jonglei State [S] (ER)		\$200,000	\$202,967	\$202,967	\$202,967
SUD-09/FSL(1106)	Enhancing Livelihoods Recovery Through Increased Agricultural and Agroforestry Production in Uror County [S] (H)		\$200,000	\$250,223	\$250,223	\$250,223
<i>RI</i>			\$200,000	\$250,000	\$300,000	\$300,000
SUD-08/(1111)	Support to Agriculture and Livelihood Support Program in Maban [S] (ER)		\$200,000	\$250,000	\$300,000	\$300,000
<i>SC-UK</i>			\$200,000	\$240,108	\$360,162	\$480,216
SUD-09/FSL(1112)	Support to Food Security and Livelihoods for IDPs, Returnees and Vulnerable Host Communities in Jonglei [S] (H)		\$200,000	\$240,108	\$360,162	\$480,216

Supporting Projects - Southern Sudan - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>Tearfund</i>			\$200,000	\$400,000	\$505,000	\$505,000
SUD-09/FSL(1113)	Support to Sustainable and Integrated Food Security in Aweil South and Aweil East Counties, Northern Bahr el Ghazal [S] (H)		\$200,000	\$400,000	\$505,000	\$505,000
<i>UNHCR</i>			\$3,000,000	\$5,500,000	\$6,649,655	\$6,649,655
SUD-09/FSL(1114)	Ensure Food Security and Improved Livelihood for Returnees, Targeted IDPs and Vulnerable Categories from Host Communities [S] (ER)		\$3,000,000	\$5,500,000	\$6,649,655	\$6,649,655
<i>UNIFEM</i>			\$200,000	\$300,000	\$412,500	\$412,500
SUD-09/FSL(1115)	Support Livelihoods and Food Security Initiatives for Women [S] (ER)		\$200,000	\$300,000	\$412,500	\$412,500
<i>Unspecified</i>			\$200,000	\$250,000	\$250,000	\$250,000
SUD-09/FSL(1095)	Cattle Information Network [S] (ER)		\$200,000	\$250,000	\$250,000	\$250,000
<i>VSF</i>			\$200,000	\$294,000	\$350,000	\$400,000
SUD-09/FSL(1121)	Support to Livelihoods of Female Headed Households, Returnees, IDPs and Vulnerable Host Community in Upper Nile [S] (H)		\$200,000	\$294,000	\$350,000	\$400,000
<i>VSF-B</i>			\$600,000	\$950,000	\$1,425,000	\$1,945,350
SUD-09/FSL(1117)	Support to Food Security and Livelihood of Vulnerable Returnees and Host Communities in Upper Nile [S] (ER)		\$200,000	\$350,000	\$500,000	\$698,225
SUD-09/FSL(1116)	Enhancing Food Security and Livelihood of Vulnerable Livestock Dependent Population in Jonglei [S] (H)		\$200,000	\$250,000	\$375,000	\$565,400
SUD-09/FSL(1118)	Support to Livelihoods of Vulnerable Livestock Owning Communities in Warrap State [S] (H)		\$200,000	\$350,000	\$550,000	\$681,725
<i>VSF-CH</i>			\$400,000	\$400,000	\$500,000	\$500,000
SUD-09/FSL(1120)	Improved Food Security for Vulnerable Agro-Pastoralist Communities in Southern Sudan Through Restocking [S] (ER)		\$200,000	\$200,000	\$250,000	\$250,000
SUD-09/FSL(1119)	Veterinary Emergency Support to Vulnerable Communities in Southern Sudan (VES-SS) [S] (H)		\$200,000	\$200,000	\$250,000	\$250,000
<i>VSF-G</i>			\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/FSL(1122)	Support to Returnees and Resident Communities of Bor County Through Enhanced Fish Farming Techniques [S] (H)		\$200,000	\$200,000	\$200,000	\$200,000
<i>WFP</i>			\$23,316,317	\$69,948,951	\$93,265,267	\$93,265,267
SUD-09/FSL(710)	General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)		\$3,350,317	\$10,050,951	\$13,401,268	\$13,401,268
SUD-09/FSL(723)	Food for Training [S][BN][SK][E][KN] (ER)		\$889,137	\$2,667,411	\$3,556,548	\$3,556,548
SUD-09/FSL(724)	Food for Work [S][D][BN][SK][E][KN] (ER)		\$1,015,526	\$3,046,577	\$4,062,102	\$4,062,102
SUD-09/FSL(726)	Food for Recovery [S][D][A][BN][SK][KN] (ER)		\$9,352,416	\$28,057,248	\$37,409,664	\$37,409,664
SUD-09/FSL(725)	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population [S][D][BN][E][KN] (H)		\$8,708,921	\$26,126,764	\$34,835,685	\$34,835,685

Supporting Projects - Southern Sudan - Food Security and Livelihoods

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>World Vision</i>			\$1,300,000	\$1,600,000	\$1,952,000	\$1,952,000
SUD-09/FSL(1124)	Support to Livelihoods for Returnees, Hosts and LRA Affected Communities in Western Equatoria [S] (ER)		\$300,000	\$500,000	\$700,000	\$700,000
SUD-09/FSL(1125)	Support to IGAs Amongst Returnee and Vulnerable Women in Gogrial West County [S] (ER)		\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/FSL(1123)	Support to Seeds and Tools Response to Returnees and LRA Affected Communities in Western Equatoria [S] (H)		\$400,000	\$500,000	\$650,000	\$650,000
SUD-09/FSL(1126)	Support to Periurban Agriculture Through Tree Planting and Natural Resource Management [S] (H)		\$200,000	\$200,000	\$200,000	\$200,000
SUD-09/FSL(1128)	Support to On-the-farm Livelihoods Among IDP and Vulnerable Host Households in Gogrial East County [S] (H)		\$200,000	\$200,000	\$202,000	\$202,000
<i>World Vision Sudan</i>			\$867,248	\$1,014,093	\$1,014,093	\$1,014,093
SUD-09/FSL(1127)	Support to Food Security and Livelihoods of IDPs, Returnees and Host Populations in Warrab State [S] (ER)		\$200,000	\$274,000	\$274,000	\$274,000
SUD-09/FSL(1129)	Diversified Livelihood Survival for Returnees and Vulnerable Resident Households in Khorfulus County Through Vegetable Cultivation [S] (ER)		\$200,000	\$200,471	\$200,471	\$200,471
SUD-09/FSL(1131)	Support to Returns and Re-integration of IDPs and Returnees in Panyikang and Fashoda Counties, Upper Nile [S] (ER)		\$267,248	\$339,622	\$339,622	\$339,622
SUD-09/FSL(1130)	Emergency Seeds and Tools Support for IDPs, Returnees and Vulnerable Host Community in Khorfulus County, Jonglei State [S] (H)		\$200,000	\$200,000	\$200,000	\$200,000
<i>YARRDSS</i>			\$600,000	\$673,000	\$773,000	\$873,000
SUD-09/FSL(1133)	Support to Agriculture Community Project in Manyo County [S] (ER)		\$200,000	\$222,000	\$222,000	\$222,000
SUD-09/FSL(1132)	Support to Food Security and Livelihoods of Returnees, IDPs and Vulnerable Host Community [S] (H)		\$200,000	\$244,000	\$344,000	\$444,000
SUD-09/FSL(1134)	Support to Household Food Security of Women headed families in Manyo County [S] (H)		\$200,000	\$207,000	\$207,000	\$207,000
<b>Health and Nutrition</b>			<b>\$2,068,582</b>	<b>\$6,080,746</b>	<b>\$8,094,327</b>	<b>\$8,094,327</b>
<i>IOM</i>			\$80,000	\$115,000	\$140,000	\$140,000
SUD-09/HN(862)	Health Care Services to the Joint Organized IDPs Return Operations [NP][S][D][KN] (H)		\$80,000	\$115,000	\$140,000	\$140,000
<i>WFP</i>			\$1,988,582	\$5,965,746	\$7,954,327	\$7,954,327
SUD-09/HN(867)	Institutional Feeding [S][BN][SK][E][KN] (ER)		\$1,467,059	\$4,401,177	\$5,868,236	\$5,868,236
SUD-09/HN(866)	Supplementary Feeding Programme Delivery in Sudan [S][D][A][BN][SK][E][KN] (H)		\$458,668	\$1,376,005	\$1,834,673	\$1,834,673
SUD-09/HN(868)	Therapeutic Feeding Programs Delivery in Sudan [S][BN][SK][E] (H)		\$62,855	\$188,564	\$251,418	\$251,418
<b>Mine Action</b>			<b>\$26,647,734</b>	<b>\$35,339,963</b>	<b>\$43,955,874</b>	<b>\$52,471,786</b>
<i>UNHCR</i>			\$200,000	\$276,317	\$276,317	\$276,317
SUD-09/MA(525)	Mine Risk Education, Survey and EOD Programme in Major Corridors of Return and Reintegration, Southern Sudan. [NP][S] (H)		\$200,000	\$276,317	\$276,317	\$276,317

Supporting Projects - Southern Sudan - Mine Action

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNICEF</i>			\$400,000	\$500,000	\$600,000	\$600,000
SUD-09/MA(520)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$400,000	\$500,000	\$600,000	\$600,000
<i>UNMAS</i>			\$26,047,734	\$34,563,646	\$43,079,557	\$51,595,469
SUD-09/MA(524)	Threat Reduction and Surveillance Project. [NP][S][D][A][BN][SK][E] (ER)		\$0	\$0	\$0	no costing
SUD-09/MA(526)	Mine/ERW Clearance Operations, Southern Sudan. [S] (ER)		\$22,024,084	\$29,365,445	\$36,706,806	\$44,048,167
SUD-09/MA(527)	Mine Risk Education Programme. [NP][S][D][A][BN][SK][E][KN] (ER)		\$3,523,651	\$4,698,201	\$5,872,751	\$7,047,302
SUD-09/MA(530)	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase). [NP][S][SK] (ER)		\$500,000	\$500,000	\$500,000	\$500,000
<b>NFIs and Emergency Shelter</b>			<b>\$10,934,333</b>	<b>\$17,043,433</b>	<b>\$18,487,224</b>	<b>\$18,520,630</b>
<i>AMA</i>			\$210,000	\$270,000	\$330,000	\$330,000
SUD-09/NS(1062)	Support for Assessment, Storage and Distribution of NFIs in Warrab and Unity States [S] (H)		\$210,000	\$270,000	\$330,000	\$330,000
<i>Concern</i>			\$190,000	\$250,000	\$266,000	\$266,000
SUD-09/NS(1063)	NFI Assistance to Vulnerable Returnees/IDPs and Vulnerable Host Community Households in Aweil West and North, NBeG [S] (H)		\$190,000	\$250,000	\$266,000	\$266,000
<i>CRS</i>			\$100,000	\$250,000	\$303,480	\$303,480
SUD-09/NS(1064)	NFI Distribution in Magwi County of Eastern Equatoria and Bor County of Jonglei [S] (H)		\$100,000	\$250,000	\$303,480	\$303,480
<i>IAS</i>			\$30,000	\$50,000	\$65,000	\$65,000
SUD-09/NS(1033)	NFI Support to Vulnerable and Disaster-Affected Households in South Sudan and South Kordofan [S][SK] (H)		\$30,000	\$50,000	\$65,000	\$65,000
<i>IOM</i>			\$800,000	\$1,600,000	\$2,400,000	\$2,400,000
SUD-09/NS(1061)	Emergency Response for NFI, Common Transport and Logistical Support in Sudan [S][SK] (H)		\$800,000	\$1,600,000	\$2,400,000	\$2,400,000
<i>Medair</i>			\$250,000	\$295,484	\$295,484	\$295,484
SUD-09/NS(1065)	To Improve the Health Status of IDPs, Returnees and Host Communities in Upper Nile State through the Timely Provision of NFI Kits [S] (H)		\$250,000	\$295,484	\$295,484	\$295,484
<i>NCA</i>			\$383,657	\$436,063	\$479,469	\$512,875
SUD-09/NS(1066)	Resettlement and Reintegration Assistance to Returnees, IDPs and Vulnerable Communities Affected by Conflicts and Disasters [S] (H)		\$383,657	\$436,063	\$479,469	\$512,875
<i>SC-UK</i>			\$300,000	\$500,000	\$600,000	\$600,000
SUD-09/NS(1067)	Emergency NFI Distribution to Returnees and Vulnerable Households in Jonglei and Unity States [S] (H)		\$300,000	\$500,000	\$600,000	\$600,000

Supporting Projects - Southern Sudan - NFIs and Emergency Shelter

Project Code	Project Title	Regional requirements by:	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<i>UNHCR</i>			\$4,000,000	\$6,046,318	\$6,046,318	\$6,046,318
SUD-09/NS(1068)	Provision of Emergency Shelter and Assorted Types of Non-Food Packages (NFIs) to Returning Refugees, IDPs and Refugees (Ethiopian and Congolese Nationalities) [S] (H)		\$4,000,000	\$6,046,318	\$6,046,318	\$6,046,318
<i>UNICEF</i>			\$2,133,055	\$4,266,111	\$4,266,111	\$4,266,111
SUD-09/NS(1069)	NFI Procurement, Pre-positioning and Distribution for Spontaneous Returns, Host Communities, IDPs and Emergency Response (All Areas Outside Pipeline) and Procurement Support for the NFI Pipeline in Jonglei and Upper Nile [S] (H)		\$2,133,055	\$4,266,111	\$4,266,111	\$4,266,111
<i>Unspecified</i>			\$267,621	\$303,457	\$340,362	\$340,362
SUD-09/NS(1060)	Non-Food and Emergency Shelter Assistance to Disaster- and Conflict-Affected Populations, Spontaneous Returnees, and Vulnerable Communities in North Bahr el Ghazal State and Abyei [S][A] (H)		\$267,621	\$303,457	\$340,362	\$340,362
<i>WFP (UNJLC)</i>			\$200,000	\$300,000	\$300,000	\$300,000
SUD-09/NS(1070)	Coordination of Non-Food Items and Emergency Shelter Sector (NS) - Southern Sudan [S] (H)		\$200,000	\$300,000	\$300,000	\$300,000
<i>World Vision Sudan</i>			\$2,070,000	\$2,476,000	\$2,795,000	\$2,795,000
SUD-09/NS(1071)	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communities Affected by Disaster and/or Conflict in Warrap State [S] (H)		\$560,000	\$630,000	\$682,000	\$682,000
SUD-09/NS(1072)	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communities Affected by Disaster and/or Conflict in Northern Bahr-el-Ghazal State [S] (H)		\$701,000	\$782,000	\$855,000	\$855,000
SUD-09/NS(1073)	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communities Affected by Disaster and/or Conflict in Unity State [S] (H)		\$560,000	\$620,000	\$662,000	\$662,000
SUD-09/NS(1074)	Support the NFI Common Pipeline Pilot Project through Distribution and Warehousing of NFIs and Emergency Shelter to Serve the Most Vulnerable Spontaneous Returnees and Host Communities and Disaster/Conflict-Affected Groups in Upper Nile and Jonglei S [S] (H)		\$249,000	\$444,000	\$596,000	\$596,000
<b>Protection, Human Rights and Rule of Law</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>IOM</i>			\$0	\$0	\$0	\$0
SUD-09/PHR(982)	Return and Reintegration Monitoring, Southern Kordofan. [S][A][SK] (ER)		\$0	\$0	\$0	no costing

Supporting Projects - Southern Sudan - Protection, Human Rights and Rule of Law

Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 09	1st May 09	1st Sept 09	2009 Total
<b>TOTAL REQUIREMENTS</b>			<b>\$652,794,948</b>	<b>\$1,368,835,860</b>	<b>\$1,808,639,723</b>	<b>\$1,853,247,442</b>