

2009 Work Plan for Sudan - Projects By Sector and Agency - National Programmes

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

Supporting Projects - National Programmes - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							\$94,566,005
OCHA							\$5,269,319
OCHA SUD-09/CCS11 <i>Humanitarian</i> [NP] [CB] NP_CCS_1 NP_CCS_2	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery	<ul style="list-style-type: none"> To support informed decision making and strengthen coordination for effective and rapid response to humanitarian emergencies. To advocate for cost-effective, timely and appropriate response to humanitarian emergencies. To facilitate the transition from humanitarian to early recovery. 	<ul style="list-style-type: none"> Conduct action oriented analysis of humanitarian trends and emerging policy issues. Strengthen emergency preparedness and response (EP&R) capacity, including OCHA recruitment and staff training, standard and tools development, and capacity building. Advise and lead policy dialogue on humanitarian issues, ensuring consistency in approach and implementation of IASC recommendations. Produce, disseminate and facilitate adherence to country-specific civil-military coordination guidelines. Support humanitarian missions visiting Sudan and Darfur. Promote, lead and support interagency assessments. Strengthen information management systems, products and tools in accordance with user's needs as expressed in 2007 survey. Assist in capacity building for local institutions. 	<ul style="list-style-type: none"> IASC decision making process supported and well informed by state/regional information. Predictable and needs based humanitarian financing system operational and utilized. EP&R able to mobilize capacities to facilitate immediate and coordinated humanitarian response to emergencies. Analysis and decision-making informed by organized/accessible information sources. 	International and national actors engaged in humanitarian, early recovery and recovery activities. (Northern Sudan).		\$5,269,319 \$5,269,319 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDSS							\$0
UNDSS SUD-09/CCS12 <i>Humanitarian</i> [NP][S][D][A][KN] No cross cutting NP_CCS_2	Sudan Inter-Agency Security Telecommunications Network	<ul style="list-style-type: none"> To provide effective 24/7 telecommunications support and radio room access for all UN and NGO staff. To provide telecommunications training and technical support for all UN agency and NGO staff. To upgrade 2 existing 24/7 radio rooms and establish 2 new 24/7 radio rooms. 	<ul style="list-style-type: none"> Maintain effective 24/7 radio room operations to meet MOSS requirements. Re-establish interagency 24/7 radio room in Abyei. Establish new 24/7 radio rooms in areas UN and NGOs have recently established offices. Deliver communications training to all UN and NGO staff. Repair UN and I/NGO telecommunications equipment where the agency or NGO do not have the capacity. Track UN and I/NGO vehicles during convoy and field missions. 	<ul style="list-style-type: none"> All UN and NGO staff telecommunications MOSS requirements met. Access for all UN and NGO staff to a 24/7 common services radio room provided. UN and NGO vehicles and staff during convoy and field missions tracked. 24/7 radio room functional in Abyei and Bentiu. Knowledge of and support of telecommunications equipment provided. 	All UN and requesting NGO staff. Abyei, Bentiu, Zalingei, Geneina, Juba, Wau, Yei, Yambio, Malakal, Kassala, Port Sudan, Khartoum, El Fasher, Nyala, Damazine, Kadugli.		\$0 \$0 [NP] \$283,268 [D] \$872,852 [S] - [E] - [SK] \$76,320 [A] - [BN] \$293,972 [KN]

Supporting Projects - National Programmes - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$89,296,686
WFP SUD-09/CCS3 <i>Humanitarian</i> [NP][S][D][A][SK][KN] [HIV][Gnd][CB] A_CCS_2 D_CCS_2 NP_CCS_2 S_CCS_2 SK_CCS_2	United Nations Humanitarian Air Service	<ul style="list-style-type: none"> To provide safe, reliable and efficient air transport supporting humanitarian activities. To respond timely to humanitarian medical and security evacuations. 	<ul style="list-style-type: none"> Provide air transport in support of humanitarian activities. Contract safe and reliable air operators. Contract reliable support services i.e. fuel supplies and ground handling services. Ensure a smooth operation with regular assessments of airfields and helipads. Recruit and continually train aviation personnel. Conduct training workshops for user agencies on safe transport of dangerous goods, airstrip and helipad management. Regularly review humanitarian activities in relation to route structuring, caseload and occupancy rates through user group meetings. 	<ul style="list-style-type: none"> Humanitarian emergency and early recovery activities intervened in timely manner. Humanitarian medical and security evacuations responded in timely manner. 	150,000 passengers (300 user agencies including donors, embassies, diplomats and government counterparts). Sudan.	Contracted air carriers.	\$89,296,686 \$89,296,686 [NP] \$0 [D] \$0 [S] - [E] \$0 [SK] \$0 [A] - [BN] \$0 [KN]
Cross-sector Support for Return							\$12,204,000
IOM							\$11,504,000
IOM SUD-09/RR12 <i>Humanitarian</i> [NP] [HIV][CB] NP_RR_1	Technical, Protection Support and Logistical Assistance to Government-Funded Return of IDPs from the North	<ul style="list-style-type: none"> To support safe, dignified and sustainable return conditions for government organized IDP return. 	<ul style="list-style-type: none"> Organize and support coordination forums between all stakeholders to facilitate planning and preparations for organized returns. Identify, in collaboration with all stakeholders, return numbers and priority return areas. Prepare and deliver trainings for all stakeholders on principles of safe and dignified return, protection, communication structures, convoy procedures, way station information. Establish and support the management of 1 departure centre, including verification, manifesting, NFI kit distribution, organizing and loading of returning IDPs and belongings. Conduct pre-departure medical screening for returning IDPs. Provide vehicles with VHF communications for escort and convoy movements monitoring. Provide logistical support and emergency response capacity to government-funded convoys. Provide medical, protection and operations escorts. Support rehabilitation and maintenance of 50 GoSS-owned trucks for use in return operations. 	<ul style="list-style-type: none"> Government organized IDP returns conducted in safety, dignity and in line with international standards for assisted population movements. GNU, GoSS provided with technical, logistical, protection and training support. GNU, GoSS capacity to organize safe and dignified returns improved. 	20,000 people (IDPs). (Khartoum, Southern Kordofan and all states in Southern Sudan).	GNU, GoSS.	\$5,254,000 \$5,254,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-09/RR14 <i>Humanitarian</i> [NP][S][D][BN][SK][KN] [HIV][Gnd][CB] NP_RR_1	Facilitating Sustainable Return of Internally Displaced People	<ul style="list-style-type: none"> To support the safe, dignified and sustainable return of IDPs by providing pre-transport, transport and en-route assistance and protection monitoring. To support protection of IDPs through the prioritization of assisted returns for vulnerable and 'at risk' groups. 	<ul style="list-style-type: none"> Design, coordinate and implement a comprehensive transport strategy taking into consideration road, air and river options. Establish and maintain infra-structure in support of the return programme, manage departure centre and way-stations. Repair and maintain 90 truck fleet, fuel transport deployed, and establish fuel supply links. Mainstream protection awareness and practices. Manifest and conduct medical screening of IDPs. Identify vulnerables, provide treatment and/or referral. Address protection issues and participate in forums to identify vulnerable groups and groups of concern who wish to return, or are stranded on their return journey. 	<ul style="list-style-type: none"> Return process organized, voluntary, safe and dignified. Pre-transport, transport, and en-route assistance provided. Protection monitoring for the voluntary return conducted. Organized return programme responded to caseload prioritization, based on pre-determined considerations. 	21,000 IDPs. (Khartoum and Northern States, Southern Kordofan, Blue Nile, Southern Darfur, Southern Sudan).	Government of National Unity (HAC), UN-RRR, Government of South Sudan (SSRRC), international and local NGOs, ADRA, SCUK, UNICEF, WFP, WHO, UNHCR	\$3,250,000 \$3,250,000 [NP] \$1,000,000 [D] \$2,000,000 [S] - [E] \$500,000 [SK] - [A] \$250,000 [BN] \$2,000,000 [KN]
IOM SUD-09/RR15 <i>Humanitarian</i> [NP][S][BN][SK][E][KN] [HIV] NP_RR_1	Operational Assistance to the Repatriation of Refugees	<ul style="list-style-type: none"> To ensure voluntary, safe, dignified and sustainable return of refugees by providing operational and logistical support to repatriation from neighbouring countries. 	<ul style="list-style-type: none"> Identify and contract transportation assistance for return operations for refugees repatriation. Register beneficiaries, issue manifests and travel documents. Conduct pre-departure medical screening and en-route medical assistance to vulnerables by medical escorts. Provide transit assistance to refugees at IOM way stations and onward transport. Provide basic services at the departure centres and way stations. Track and monitor destination of returning refugees using the departure centres and way stations. 	<ul style="list-style-type: none"> 34,000 Sudanese refugees from Egypt, Ethiopia, Kenya, and Uganda returned to Sudan. 	34,000 people (Sudanese refugees from Egypt, Kenya and Uganda). (All states in Sudan excluding Darfur).	HAC, SSRRC.	\$3,000,000 \$3,000,000 [NP] - [D] \$2,000,000 [S] \$100,000 [E] \$100,000 [SK] - [A] \$135,700 [BN] \$1,500,000 [KN]
UNICEF							\$700,000
UNICEF SUD-09/RR16 <i>Humanitarian</i> [NP][D][SK][KN] [HIV][Gnd] NP_RR_1	Sudan Information Campaign for Returns	<ul style="list-style-type: none"> To provide information through an integrated and coordinated system to IDPs, returnees and host/receiving communities to facilitate informed decision making regarding movement, protection, and the right to remain. To support and facilitate an information sharing system through SICR coordination meetings and participation in other returns working groups. To build partners' communication skills, planning, IEC materials, interpersonal communication capacities to improve quality of engagement with IDPs in the returns process. 	<ul style="list-style-type: none"> Produce and broadcast 15 radio programmes on areas of return and related issues. Increase awareness of radio programmes among IDPs by broadcasting radio stations, channels, frequency and schedules. Produce and distribute printed pictorial messages on the return cycle in key IDPs areas. Provide strategic communication training. Support direct cooperation agreements with NNGOs and CBOs in IDP camps. Conduct information days, dialogue and video sessions, and chiefs' briefings, around key issues. Produce documentaries on areas of return to support radio programmes with visual situational information different areas. Convene bi-weekly SICR WG meetings to help with the overall coordination of SICR activities. Participate in other returns coordination working groups and activities. 	<ul style="list-style-type: none"> Accurate information regarding health, security, and services available in specific areas of return informed IDPs' decisions. An operational and coordinated information sharing system provided information to IDPs, and returnees in displacement and en route. Partners capacity and technical skills to effectively engage with IDPs in the returns process, improved. 	500,000 (IDPs, returnees and host communities, government counterpart). (Khartoum and North, Southern Darfur and Southern Kordofan).	NRC, SC UK, FPDO and IDP site based CBOs.	\$700,000 \$700,000 [NP] \$300,000 [D] - [S] - [E] \$150,000 [SK] - [A] - [BN] \$300,000 [KN]

Supporting Projects - National Programmes - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education and Culture							\$212,235
UNICEF							\$212,235
UNICEF SUD-09/E119 <i>Humanitarian</i> [NP] [HIV][Gnd][CB][Env][ERA][FA]	Sector Coordination for Education.	<ul style="list-style-type: none"> To provide education sector coordination for UN and Partner Work plan preparation, reporting, CHF allocation and related other activities. 	<ul style="list-style-type: none"> Provide technical and coordination sector leadership. Support administrative and managerial cost of the sector leadership (Meetings, travels, communication etc.). Recruit full-time technical professional for sector coordination and administration. 	<ul style="list-style-type: none"> Education sector is well coordinated. All education sector partners participating in the UN and Partners Work plan are well coordinated and communicated. 	All Education partners in North Sudan. North Sudan		\$212,235 \$212,235 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Food Security and Livelihoods							\$1,800,805
FAO							\$1,800,805
FAO SUD-09/FSL137 <i>Early Recovery</i> [NP] [CB][Env][ERA][FA] NP_FSL_1 NP_FSL_2	Support to Coordination of the Food Security and Livelihoods Sector in Northern Sudan	<ul style="list-style-type: none"> To coordinate interventions and activities in the FSL sector in Northern Sudan, promote geographic and thematic coverage and appropriate targeting. To improve sector partners programming, targeting, implementation and evaluation, FSL analysis, and other capacities. To support inter-agency FSL assessments and studies, complementing government assessments. 	<ul style="list-style-type: none"> Conduct regular FSL sector coordination meetings at regional level and Khartoum level to exchange experiences, coordinate programming, targeting, implementation and evaluate sector interventions. Monitor FSL sector delivery and achievements throughout the year and report according to UNCT, UN-OCHA and donor requirements, including Work Plan mid-year and end of year sector reports. Support and facilitate inter-sectoral programming. Issue monthly FSL sector bulletins for FSL partners and donors. Train sector partners in advanced management and implementation skills relevant for food security and livelihoods assistance under post-conflict-recovery and protracted conflict situations. Support and conduct FSL assessments. 	<ul style="list-style-type: none"> FSL sector partners activities coordinated, gaps and overlaps avoided and optimal targeting of vulnerable and food insecure HHS achieved. Sector partners capacities strengthened in FSL programming and implementation, including innovative technical and methodological approaches. Up to date food security and livelihoods information from assessments available and used as basis for improved programming. 	FSL sector partners and government counterparts. (Northern Sudan).		\$1,200,000 \$1,200,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-09/FSL136 <i>Humanitarian</i> [NP][S][BN] No cross cutting	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan	<ul style="list-style-type: none"> To train veterinary staff on early recognition of RVF and appropriate action to avoid outbreaks (target 66 vets, 6 from each of 5 infected and 6 at risk states). To strengthen current surveillance systems to capture early warning events of an impending RVF outbreak. To monitor climatic changes which support multiplication of flies and could result in disease outbreak. 	<ul style="list-style-type: none"> Conduct 11 training workshops for veterinarians in affected and at risk states (5 infected & 6 at risk). Provide laboratory equipment and supplies to strengthen surveillance. Monitor insects (including biting flies) in affected and at risk areas. Provide insects trapping equipment and supplies. Conduct one special training workshop for 22 staff, (two from each State) of Entomology Unit to conduct field surveys. Initiate and strengthen collaboration with the Meteorological Department to obtain meteorological data regularly. 	<ul style="list-style-type: none"> A cadre of veterinarians and other staff for early detection of RVF outbreaks trained. Surveillance preparedness strengthened and operational. Climatic changes prediction programme instituted. 	16,000,000 people (livestock owning). (White Nile, Sennar, Gezira, Upper Nile and Eastern Equatoria, Blue Nile, Southern and Northern Kordofan, Khartoum, Jonglei and Central Equatoria).	FMARF, GNU, MARF, GoSS, and partners.	\$600,805 \$600,805 [NP] - [D] \$200,268 [S] - [E] - [SK] - [A] \$134 [BN] - [KN]

Supporting Projects - National Programmes - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							\$11,538,049
IOM							\$0
IOM SUD-09/HN140 <i>Humanitarian</i> [NP][S][D][KN] [HIV] NP_HN_1 NP_HN_2 NP_HN_3	Health Care Services to the Joint Organized IDPs Return Operations	<ul style="list-style-type: none"> To provide health care services to IDP returnees under the joint organized IDPs return operations. To mainstream HIV/AIDS awareness and prevention in the organized IDP return operations. 	<ul style="list-style-type: none"> Conduct pre-departure medical screening to assess fitness to travel. Provide on the spot treatment to IDPs with minor medical conditions. Provide referral system for IDPs with major medical conditions. Provide routine vaccination services to children and pregnant women, and ensure availability of other vaccines such as YF vaccine as needs arise. Provide medical escort to all organized convoys. Respond to en route medical emergencies. Establish HIV/AIDS information points in departure centers to raise awareness of returnees on HIV/AIDS issues. Produce and disseminate materials on HIV/AIDS and other communicable diseases. Conduct awareness and prevention sessions on HIV/AIDS and other communicable diseases. 	<ul style="list-style-type: none"> Conducted pre-departure health assessment and provided medical care for IDPs in return operations. Conducted pre-departure vaccinations of IDPs in return operations. Medical escort and referral system provided in all organized IDP return operations. En route medical emergency management ensured. Conducted pre-departure information and education on HIV/AIDS and other communicable diseases. 	20,000 IDPs The geographical coverage for this services includes: North-South movement (Khartoum and transitional areas). Other areas from Eastern Sudan (kassala, Gedarif and Girba), South Darfur-Northern Bahr el Gazal. South-South (Wau-Warrap State), Inter-Equatoria Movement (Within Equatoria States). Furthermore, other groups identified as stranded/vulnerable found in Nimule, Lobone, Kajo Kaje and within Juba town will be targeted.	Khartoum state ministry of health, WHO, UNICEF, USAIDs, UNMIS (RRR), OCCHA, SSRRRC and NGOs.	\$0 \$0 [NP] \$60,000 [D] \$140,000 [S] - [E] - [SK] - [A] - [BN] \$200,000 [KN]
UNAIDS							\$7,500,000
UNAIDS SUD-09/HN141 <i>Early Recovery</i> [NP] [HIV][CB][ERA] NP_HN_2	Supporting Sudan HIV/AIDS Sero-Behavioural Survey	<ul style="list-style-type: none"> To support conducting population-based bio-behavioral surveillance to determine HIV prevalence and other key behavioral indicators. To disseminate the findings for a policy-level impact. 	<ul style="list-style-type: none"> Logistical arrangement for conducting the survey including procurement of lab supplies and equipment. Training of personnel for data collection, processing and analysis. Conduct the survey in both North and Southern Sudan. Produce survey report based on the findings. Organize dissemination of the survey findings. 	<ul style="list-style-type: none"> The survey findings will allow for evidence-informed programming and advocacy. The survey will determine the HIV situation in the country and will contribute to filling out the existing information gap. 	HIV programme managers, policy makers, donors and other stakeholders engaged in HIV programming. All states of Sudan.	Ministry of Health (North and South), Sudan National AIDS Control Programme (SNAP), Southern Sudan AIDS Commission (SSAC).	\$7,500,000 \$7,500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$2,561,934
UNICEF SUD-09/HN143 <i>Early Recovery</i> [NP][D][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] BN_HN_3 D_HN_3 E_HN_3 KN_HN_3 SK_HN_3	HIV Prevention Among Young People and Pregnant Women	<ul style="list-style-type: none"> To equip young people out-of-schools with relevant life skills to reduce their risk and vulnerability of acquiring HIV/AIDS. To increase the awareness of young people by providing them with a comprehensive and complete package of information on HIV/AIDS. To prevent HIV positive pregnant women from transmitting HIV virus to their infants through PMTCT services (including routine counseling, testing and treatment) in ANC health facilities. 	<ul style="list-style-type: none"> Training of young people and community volunteers on peer-education/life-skills and inter-personal communication skills. Development and production of Behavior Change Communication (BCC) and Information, Education and Communication (IEC) materials on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination. Development and production of mass-media programmes (TV, songs, radios, jingles, drama) on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination. Organization of awareness raising in youth friendly centers, vulnerable communities in urban/rural areas and IDP camps. Organization of mass-media campaigns on federal and state radio, TV and billboards. Establishment of a hotline on HIV/AIDS. Training of 160 medical cadres (20 teams composed of 2 counselors, obstetrician, midwife, nurse, lab technician, pharmacist and pediatrician) on PMTCT services. 20 health facilities/ANC facilities in 10 states equipped to provide PMTCT services (including routine testing and counseling) to 100,000 pregnant women (Government to provide test-kits and ARV treatments through the GFATM). 	<ul style="list-style-type: none"> 1,000 peer-educators/communities' volunteers are trained on HIV prevention and equipped with the necessary facilitation life-skills to educate 700,000 young people in their respective communities through awareness-raising/peer-education sessions. 2,500,000 young people are provided with a comprehensive package of information on HIV/AIDS (including abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination) through mass-media campaigns. 100,000 pregnant women received routine counseling and testing for HIV; and an estimated 1,000 HIV positive pregnant women and their infants have access to Nevirapine and cotrimoxazole before and after delivery. 	500,000 young people including IDPs in camps, 200,000 young people in vulnerable rural/urban areas and 100,000 pregnant women. Khartoum, South Kordofan, Kassala, Red Sea, Blue Nile, Gedarif, South Darfur, West Darfur, North Darfur PMTCT sites.	FMoH, SMoH, Sudanese National AIDS Control Programme, PPFAL, Naya, SRCS, Rufaida, Relief International, FMoIC, SMoIC, SRTC, CDF, SPRC, Ruya, Sudan Family Planning Association.	\$0 \$0 [NP] \$400,000 [D] - [S] \$250,000 [E] \$125,000 [SK] - [A] \$125,000 [BN] \$875,000 [KN]
UNICEF SUD-09/HN142 <i>Humanitarian</i> [NP] [HIV][ERA] NP_HN_1 NP_HN_2 NP_HN_3	Provision of Emergency Primary Health Care Services for Populations Affected by Man Made or Natural Disasters	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, and nutrition surveillance, outbreak control and seasonal emergencies. To contribute to reduction of maternal and child morbidity and mortality focusing on safe motherhood intervention. 	<ul style="list-style-type: none"> Conducting high impact interventions as part of ACSI, including messages on EBF, hand washing, growth monitoring and promotion. Provision of LLITN, vitamin A, and deworming to 2,592 million under 5 children and 531,000 pregnant women. Pre-positioning health care supplies to enable emergency response to cover 75% of people affected by disease outbreak, natural disaster and conflict. Conducting immunization activities targeting WCBA in high risk areas for maternal neonatal tetanus elimination. Conducting immunization activities within high risk communities in response to meningitis outbreaks as required. 	<ul style="list-style-type: none"> 95% under 5 children and 80% pregnant women have access to minimum integrated package of health and nutrition interventions. Emergency preparedness and responses to man made and natural emergencies strengthened. Women of child bearing age in high risk areas have access to tetanus toxoid immunization. Communities in high risk areas have access to meningitis A-C vaccination. 	2.59 million children, 531,000 pregnant women, 100,000 women of child bearing age in need of emergency care to benefit from access to primary health care and immunization services. All North Sudan states, with particular emphasis on high risk localities for meningitis outbreak (West Darfur, South Darfur, Abeyi, South Kordofan, Blue Nile states) and maternal neonatal elimination (River Nile, Northern, North Kordofan, Red Sea states).	WHO, SIDO, UNFPA, DATA, CRS, MSI, FMOH, SMOHs, CARE.	\$2,561,934 \$2,561,934 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO							\$1,476,115
WHO SUD-09/HN200 <i>Humanitarian</i> [NP] [CB][ERA][FA] NP_HN_1 NP_HN_2 NP_HN_3	Strengthening National Preparedness and Response Capacity to Reduce Morbidity and Mortality Due to Infectious Disease Outbreaks in Northern Sudan	<ul style="list-style-type: none"> To increase coverage of basic health service delivery on all levels; to expand PHC services to remote areas; and to enhance access to essential secondary health care services for IDPs, host communities and other vulnerable groups specifically focusing on maternal and child health. To decrease mortality and morbidity through strengthening the Early Warning Alert and Response System intensifying preparedness/response and enhancing environmental health activities. To sustain health sector coordination and information management with special focus on strengthening the MoH management and coordination capacity at state and locality levels. 	<ul style="list-style-type: none"> Supply equipment to sentinel center allowing for expansion of disease surveillance and outbreak management, maintain the established emergency buffer stock at locality levels and provide medical supplies for health facilities. Training of Rapid Response Teams at federal and regional level for the management of outbreak prone diseases. Procure and supply reagents and equipment for national public health laboratory. Provision of training on epidemiology and outbreak investigation and data analysis at federal and regional levels. Recruitment of two national public health officers (one for human avian influenza and one for epidemiology training). Establishment of a regular National Task Force mechanism. Establishment of coordination mechanism with other ministries such as Ministry of Animal Resources. Preparation and printing of outbreak management guidelines and health education materials. 	<ul style="list-style-type: none"> Improved surveillance through enhanced communication, rapid diagnostic capacity, transportation, data analysis and reporting. Buffer stock of essential supplies at federal and regional levels pre-positioned. Capacity of Rapid Response Teams at federal and regional levels increased. National laboratory capacity regarding infectious disease outbreaks strengthened. Improved coordination with other ministries. 	Entire population of Northern Sudan. 15 states of northern Sudan	FMOH (Epidemiology Department) and Sudanese Red Crescent Society (SRCS).	\$1,476,115 \$1,476,115 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Mine Action							\$7,349,700
COOPI							\$0
COOPI SUD-09/MA1 <i>Early Recovery</i> [NP][BN][SK][E] [Gnd][CB] NP_MA_1	Mine/ERW Clearance Operations, North Sudan	<ul style="list-style-type: none"> Verify mined routes in support of UNMIS priorities and main supply route for humanitarian relief. Clear and conduct Technical Survey of Minefield and Dangerous Areas in support of UNMIS priorities and relief of impacted communities. Conduct BAC in support of UNMIS priorities and relief of high impacted communities. 	<ul style="list-style-type: none"> Conduct 104 battle area clearance (BAC) tasks in impacted communities. Clearance of 1,431,400 m2 (approx 50% of high impacted communities) high priority areas (LIS completion and outcome dependant). Conduct survey and verification of 1344 km of routes. 	<ul style="list-style-type: none"> Threat in impacted communities reduced and BAC tasks conducted to facilitate the physical safety of community members. Identified Primary and secondary routes surveyed and verified for improving access throughout the North. 	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies. (Eastern States, Blue Nile and Southern Kordofan).	UN contractors, international and national NGOs, military demining companies.	\$0 \$0 [NP] - [D] - [S] \$3,024,929 [E] \$6,761,606 [SK] - [A] \$8,007,165 [BN] - [KN]

Supporting Projects - National Programmes - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP							\$3,200,000
UNDP SUD-09/MA3 <i>Early Recovery</i> [NP] [CB][ERA] NP_MA_3	Strengthening National Authority's Planning and Monitoring Capacity	<ul style="list-style-type: none"> Strengthen the national mine action institution to be able to plan and monitor all aspects of mine action. Ensure that Sudan honours its obligations under the Mine Ban Convention and other relevant treaties. Develop institutional and individual capacities of the National Mine Action Centre (NMAC) and Southern Sudan Demining Commission (SSDC) through supporting the implementation of the Mine Ban Convention and the Comprehensive Peace Agreement (CPA). 	<ul style="list-style-type: none"> Training courses followed by on-the-job training for planning and monitoring staff. Multiple field visits and mentoring of national authority staff with existing capacities conducted. Monitoring and advocacy support for Ottawa requirements. Implementation of monitoring software to assist in business analysis. Provision of technical advisor support to assist in planning and monitoring capacity development. Development of annual work plans and monitoring systems through mentoring and skills transfer. 	<ul style="list-style-type: none"> Planning and monitoring skill sets transferred to national authorities. 10 staff in each relevant national authority body trained in planning, planning support and monitoring. Appropriate IT support and systems to support planning and monitoring provided. National authorities capacity to manage, coordinate and monitor national plans improved. 	National Mine Action Centre, Southern Sudan Demining Commission, mine/UXO affected populations (direct victims, IDPs and refugees) and national and regional authorities. National	National Mine Action Centre, Southern Sudan Demining Commission, Sudan Campaign to Ban Landmines, NGOs, UN and partners.	\$1,600,000 \$1,600,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-09/MA4 <i>Early Recovery</i> [NP] [CB] NP_MA_3	National Authority Quality Management Capacity.	<ul style="list-style-type: none"> Develop institutional and individual capacities of National Mine Action Centre (NMAC) and Southern Sudan Demining Commission (SSDC) to manage all aspects of the National Technical Standards and Guidelines (NTSG), accreditation and licensing, quality assurance and quality control. 	<ul style="list-style-type: none"> Training courses followed by on-the-job training for quality management and IMSMA staff. Multiple field visits and mentoring of national authority staff with existing UN capacities. Translation of NTSGs into Arabic. Accreditation workshops and skills transfer of existing system to national authorities. Provision of technical advisor support to assist quality management process and IMSMA capacity development. 	<ul style="list-style-type: none"> National authorities' capacity to manage, coordinate NTSG and accreditation system improved. National authorities' capacity to manage, coordinate and implement quality assurance and quality control enhanced. National authorities' capacity to manage and maintain IMSMA database strengthened. 	National Mine Action Centre, Southern Sudan Demining Commission, mine/UXO affected populations (direct victims, IDPs and refugees) and national and regional authorities. National	National Mine Action Centre, Southern Sudan Demining Commission, NGOs, UN and partners.	\$1,600,000 \$1,600,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR							\$0
UNHCR SUD-09/MA7 <i>Humanitarian</i> [NP][S] [HIV][CB][Env][ERA] NP_MA_1 NP_MA_2	Mine Risk Education, Survey and EOD Programme in Major Corridors of Return and Reintegration, Southern Sudan.	<ul style="list-style-type: none"> To facilitate free and safe movement of mission, returns and humanitarian operations ensuring that suspected areas along corridors and settlements of major return areas are surveyed and marked. To survey, mark and clear high-priority reported dangerous areas. To reduce the risk of injury from landmines and ERW by providing targeted Mine Risk Education. 	<ul style="list-style-type: none"> Carry out surveys and marking of suspected areas. Integrate MRE messages into information, education and communication packages developed for returnees. Develop the capacity of local media and information points to provide MRE to populations (displaced and mobile). Organise mine awareness clubs in schools and provide them with information, education and communication materials. Post mine awareness messages on news papers and disseminate on FM radios. 	<ul style="list-style-type: none"> Free and safe movement of mission, returns and humanitarian operations facilitated. Areas suspected of landmines and surveyed, marked and cleared. Information on mines and mine action shared between refugees in the Countries of Asylum, mine action NGOs, the UN Mine Action Office (UNMAO) , UNHCR and South Sudan Demining Commission (SSDC). Mine risk awareness education is mainstreamed in schools and other public institutions. 	Returnees from Ethiopia, Kenya and Uganda, IDPs and receiving communities (78,500 refugee returnees). Ethiopian/Pagak corridor, Kenya/Kapoeta, Uganda/Nimule and Uganda/Kajokeji.	DDG, UNMAO, MAG, ADRA South Sudan.	\$0 \$0 [NP] - [D] \$276,317 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$21,000
UNICEF SUD-09/MA2 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2	Mine Risk Education Programme	<ul style="list-style-type: none"> Provide mine risk education (MRE) to communities and children at risk on priority basis. Strengthen the national operations capacities in MRE. 	<ul style="list-style-type: none"> Implement community-based MRE to IDPs, returnees and other at-risk populations. Integrate MRE in the education system through training of 2000 teachers and school-based MRE activities. Strengthen data collection mechanisms and establish a surveillance system for mine incidents. Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts. Implement targeted MRE activities and special events to raise awareness. 	<ul style="list-style-type: none"> Number of mine/UXO victims reduced through outreach to 250,000 at-risk individuals including children. MRE mainstreamed in the school curriculum in pilot states. Timely and accurate inflow of information achieved to enable appropriate responses to prevent mine/UXO injuries and assist victims especially children. National Authorities and NGOs' capacity to manage, coordinate and implement MRE with minimum external support enhanced. Public awareness and support for MRE increased. 	<p>Internally Displaced Persons, refugees, returnees, including children communities affected by landmines and explosive remnants of war.</p> <p>(Khartoum and White Nile, Blue Nile, Kassala, Damazine, South Kordofan, Abyei Central Equatoria, Eastern Equatoria, Western Bar-EI Ghazal, Upper Nile, Warrap, Northern Darfur, Southern Darfur, Western Darfur).</p>	<p>National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs such as MAG, Handicap International, OSI, War Child, FPDO, JASMAR and UNMAO.</p>	<p>\$21,000</p> <p>\$21,000 [NP] \$450,000 [D] \$600,000 [S] \$120,000 [E] \$69,530 [SK] \$20,000 [A] \$35,000 [BN] \$60,000 [KN]</p>
UNMAS							\$4,128,700
UNMAS SUD-09/MA11 <i>Early Recovery</i> [NP] [Gnd][CB] NP_MA_3	Coordination, Technical Assistance and Capacity Development.	<ul style="list-style-type: none"> Provide technical assistance, coordination and capacity development to the national authorities and all mine action partners in the Sudan Mine Action Programme across North, South and Darfur regions in line with the National Strategic Framework goals. 	<ul style="list-style-type: none"> Maintain the National Technical Standards and Guidelines and implement quality management of mine action activities. Maintain Information Management System for Mine Action (IMSMA) database. Ensure regular and effective coordination among the NMAC, SSDC and other national and international stakeholders and implementing partners. Coordinate planning of mine action activities and assist in mobilizing of resources. Prioritise mine action activities in support of international and national commitments. Support the implementation of Comprehensive Peace Agreement (CPA) and UNMIS mandate. Provide technical assistance and advice to national authorities and national NGOs in view of transition and building sustainable national management and operational capacities. 	<ul style="list-style-type: none"> International Mine Action Standards complied with by All mine action activities. Effective coordination by the national authorities supported. Sufficient resources mobilized to support national mine action plans. Technical, operational and managerial skills of national counterparts and NGOs enhanced. 	<p>National Mine Action Centre (NMAC), Southern Sudan Demining Commission (SSDC), UN and partners, international and national mine action agencies.</p> <p>National</p>	<p>\$2,248,700</p> <p>\$2,248,700 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]</p>	
UNMAS SUD-09/MA12 <i>Early Recovery</i> [NP][S][SK] [Gnd][CB] NP_MA_1 NP_MA_2 NP_MA_3	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase).	<ul style="list-style-type: none"> Provide complete picture of landmine contamination to inform national strategies based on socioeconomic indicators. Provide baseline against which continued progress by the mine action programme can be measured. 	<ul style="list-style-type: none"> Carry out survey of communities (data collection), quality management of survey activities and data entry into the Information Management System for Mine Action (IMSMA). Produce progress and final reports including analysis of data collected. Produce maps of each state surveyed illustrating the extent of impacts of landmines and UXO. 	<ul style="list-style-type: none"> Information on landmine and unexploded ordnance (UXO) contamination in Jonglei, Upper Nile and South Kordofan provided. Landmine Impact Survey in Sudan covering 16 states completed. Requirements and prioritization for future clearance, mine risk education and victim assistance informed by survey results. 	<p>Communities directly affected by mines and unexploded ordnance.</p> <p>Jonglei, Upper Nile and Southern Kordofan.</p>	<p>Survey Action Centre (SAC) and Handicap International.</p>	<p>\$0</p> <p>\$0 [NP] - [D] \$500,000 [S] - [E] \$150,000 [SK] - [A] - [BN] - [KN]</p>

Supporting Projects - National Programmes - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS SUD-09/MA5 <i>Early Recovery</i> [NP] [Gnd][CB][ERA] NP_MA_2 NP_MA_3	Victim Assistance Programme.	<ul style="list-style-type: none"> Strengthen and expand the existing national capacities to ensure physical, psycho-social and economic rehabilitation and reintegration of mine/ERW survivors and victims. 	<ul style="list-style-type: none"> Improve Information Management System. Enhance medical care and physical rehabilitation services through training, technical support and information sharing. Develop and implement programs for psychosocial support, social reintegration and economic empowerment. Enhance advocacy, legislation and policies to meet the needs of mine/ERW survivors and other persons with disabilities. Strengthen coordination mechanisms at national and local levels through Victim Assistance working groups and targeted training. Mobilize adequate resources. 	<ul style="list-style-type: none"> Additional information on mine/ERW victims to inform future planning made available. Service delivery by medical and physical rehabilitation facilities in mine/ERW affected areas improved. Programs and strategies for the social reintegration and economic empowerment of mine/ERW victims developed and implemented. Awareness of the rights of mine/ERW victims and persons with disabilities raised. Capacity of national authorities and relevant ministries working on Victim Assistance and disabilities issues strengthened. 	National Mine Action Centre (NMAC), Ministries of Gender, Social Welfare and Religious Affairs, NGOs, community-based organizations, landmine/ERW survivors and persons with disabilities (PWDs). National	.National Mine Action Centre, Southern Sudan Demining Commission, Ministries of Gender, Social Welfare and Religious Affairs, International and National NGOs and UNMAO.	\$1,360,000 \$1,360,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNMAS SUD-09/MA6 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E] [Gnd][CB] NP_MA_1 NP_MA_2	Threat Reduction and Surveillance Project.	<ul style="list-style-type: none"> Provide assets to conduct verification of Suspected Hazard Areas (SHA) or Dangerous Areas (DA) and Post Impact Assessment of clearance tasks. Conduct marking and clearance of SHA/DA to provide access to resources for the local communities blocked by mine/ERW threats. 	<ul style="list-style-type: none"> Confirm SHA/DAs recorded in database resulting in area reduction and land release. Reduce identified blockages to resources, marking of subsequent areas and rescoring of impact for the remaining hazard areas resulting in updating the IMSMA database. Conduct Post Impact Assessment and Surveillance in cleared communities. Conduct impact surveys in identified vulnerable and or abandoned communities. 	<ul style="list-style-type: none"> Blockages in high and medium-impacted communities reduced. Casualties significantly reduced and access significantly increased. Database with victim and contamination area surveyed and updated. 	Communities affected by mines/ERW. National	International and National NGOs, commercial companies, National Mine Action Centre, Southern Sudan Demining Commission, UN and partners.	\$500,000 \$500,000 [NP] \$0 [D] \$0 [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] - [KN]
UNMAS SUD-09/MA9 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2 NP_MA_3	Mine Risk Education Programme.	<ul style="list-style-type: none"> Provide Mine Risk Education (MRE) to communities at risk on priority basis. Strengthen the national operations capacities in MRE. 	<ul style="list-style-type: none"> Implement community-based MRE to IDPs, returnees and other at-risk populations. Integrate MRE in the education system through training and school-based MRE activities. Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts. Implement targeted MRE activities and special events to raise awareness. 	<ul style="list-style-type: none"> Mine/UXO victims reduced through outreach to at-risk individuals, especially IDPs. Mine/UXO victims among boys and girls reduced with regular MRE provided through school curriculum. Timely and accurate inflow of information enabling appropriate responses to present mine/UXO injuries and assist victims improved. National Authorities and NGOs capacity for managing, coordinating and implementing MRE with minimum external support increased. Public awareness and support for MRE increased. 	Internally Displaced Persons, refugees, returnees, communities affected by landmines and explosive remnants of war. Throughout all regions of Sudan.	National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs and UN and partners.	\$20,000 \$20,000 [NP] \$1,813,391 [D] \$7,047,302 [S] \$1,503,997 [E] \$661,759 [SK] \$320,996 [A] \$320,137 [BN] \$1,684,888 [KN]

Supporting Projects - National Programmes - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS SUD-09/MA10 <i>Humanitarian</i> [NP][D] [Gnd][CB] NP_MA_1	Mine/ERW Clearance Operations, Darfur.	<ul style="list-style-type: none"> To identify, assess and verify ERW threats and suspected minefields in prioritised areas in North, South and West Darfur. To survey and verify primary and secondary routes improving access throughout prioritised areas in the Darfur Region. 	<ul style="list-style-type: none"> Conduct 1536 GMAAs (General Mine Action Assessments) to identify ERW and possible mine contamination. Conduct up to 442 ERW spot tasks/Battle Area Clearance (BAC) in identified affected communities. Conduct survey and verification of 4600 km of routes. 	<ul style="list-style-type: none"> Prioritised communities surveyed and ERW contamination defined. In support of mission objectives, spot tasks conducted in identified communities facilitating the physical safety of community members and Mission personnel. Access for Mission and humanitarian action on prioritised primary and secondary routes improved. 	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies. Darfur.	UN contractors, International and National NGOs.	\$0 \$0 [NP] \$7,554,950 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Protection and Human Rights							\$3,517,431
UNHCR							\$967,431
UNHCR SUD-09/PHR80 <i>Early Recovery</i> [NP] [Gnd][CB] NP_PHR_1 NP_PHR_2	Developing the National Asylum System and Enhancing Durable Solutions for Refugees and Asylum Seekers.	<ul style="list-style-type: none"> To strengthen national protection environment and access to protection and non-refoulement by promoting the implementation of international norms, regional laws, recognized standards and best practices, and by promoting the revision of the existing national legislation. To support access to durable solutions, including voluntary repatriation, through local integration and resettlement as a protection tools. To promote and support self reliance through advocacy for the inclusion of refugees in long term development strategies. 	<ul style="list-style-type: none"> Promote revision and reform of existing national refugee legislation, asylum system and raise legal awareness in line with international and regional refugee instruments. Sensitize relevant government officials on the asylum procedures through training at all levels and provide appropriate support for its implementation. Conduct a protection gaps analysis to strengthen the capacity of government institutions to protect refugees and asylum seekers. Advocate with the national authorities the facilitation of the provision of freedom of movement and settlement, access to work and higher education and protection of refugees with specific needs including women and children. Conduct resettlement needs assessments and interviews and submit resettlement cases to third countries. Liaise with key resettlement stakeholders to facilitate interviews by resettlement countries and finalize all departure procedures. Conduct information campaigns on voluntary repatriation and listing of refugees who express intention to return and share individual repatriation related information with countries of origin. Organization of movement/transportation of repatriating refugees (by land or air). 	<ul style="list-style-type: none"> National protection environment for refugees and asylum seekers strengthened through enhanced capacity of the national authorities to adhere to international norms and reform national asylum legislation. Asylum Seekers and refugees have increased access to fair and efficient national asylum procedures and cases of refoulement avoided. Non-Sudanese refugees' ability to exercise their right to voluntary repatriation in safety and dignity and other durable solutions achieved. Refugees lacking access to durable solution and meeting resettlement criteria identified and processed for resettlement. 	All non-Sudanese refugees and asylum seekers, COR, national institution responsible for asylum policies, projected 200 non-Sudanese refugees that may seek assisted voluntary repatriation and 750 non-Sudanese refugees planned to be submitted for resettlement to third countries. Throughout Sudan.	COR.	\$967,431 \$967,431 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$1,850,000
UNICEF SUD-09/PHR81 <i>Early Recovery</i> [NP] [HIV][Gnd][CB][Env][ERA] NP_PHR_1 NP_PHR_2 NP_PHR_3	Child Protection Sector Policy, Planning, Social Protection and Justice for Children.	<ul style="list-style-type: none"> To strengthen national level systems and policies for providing leadership on child protection and implementing child protection agenda/work plan for the enhancement of the protective environment for children. To strengthen monitoring and reporting on SCR 1612 including follow-up advocacy on specific child rights violations. 	<ul style="list-style-type: none"> Coordinate information-sharing, policy analysis and strategy-setting among various stakeholders for the prevention and protection of children through the forum of Child Protection Working Group. Build national strategy for programme communication and community mobilisation in support for and promotion of child rights and protection. Initiate advocacy activities with government authorities/stakeholders at national/state level to address violations including within mechanism established under Security Council Resolution 1612. Strengthen national capacity for justice system for children including the child friendly procedures. Nationwide awareness-raising on protection issues such as child recruitment, FGM/C, mine risks and GBV. Capacity building for government authorities including Ministry of Social Welfare, National and State Councils for Child Welfare, Ministry of Education, Ministry of Justice and Interior, Northern DDR Commission on prevention, protection and reintegration of vulnerable children. Support government to provide leadership to address child protection issues at the national/regional levels and demonstrate engagement on child protection issues. Monitoring and reporting on the situation of children in armed conflict situation (SCR 1612). 	<ul style="list-style-type: none"> Coordination mechanisms for information-sharing, policy and strategy-setting strengthened and coordination among various stakeholders involved in prevention, response and accountability for the protection of civilians at all levels enhanced. Advocacy efforts for child rights and protection among stakeholders and government authorities increased. Monitoring and reporting on the situation of children in armed conflict situation (SCR 1612) including follow-up on violations enhanced. Government's leadership on child protection at national and regional levels demonstrated and visibility, advocacy and government allocations to child protection programmes increased. Awareness on child rights and protection issues including GBV/FGM/HIV AIDS, children associated with armed forces and groups increased. 	Government authorities at regional/national level and over 3 million people in nine 9 states. National and Regional level that covers all Northern Sudan States.	National Council for Child Welfare, Ministry of Social Welfare, Police, Judiciary, Parliamentarians, Federal Ministry of Education, Ministry of Justice and Ministry of Interior and NGO and UN and partners.	\$1,450,000 \$1,450,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/PHR82 <i>Early Recovery</i> [NP] [HIV][Gnd][FA] NP_PHR_1 NP_PHR_3	Programme Communication and Community Mobilization in Support for Improving Child Protection Environment.	<ul style="list-style-type: none"> Support awareness and realization of children and women's rights, in line with the MTSP, MDGs, CRC, CEDAW and other global instruments, through context, culture and age appropriate information, education and communication activities To increase availability and use of information for adopting safer, healthier practices and behaviours in protection, Health and Nutrition, Education, WES and HIV/AIDS. To improve the capacity for community mobilization, participation in and response to protection, health, WES, HIV/AIDS, Education and Nutrition interventions activities. 	<ul style="list-style-type: none"> Support communication and social mobilization structures/committees in ten states to improve community participation and response. Produce three video documentaries and organise 500 community video sessions in nine states with feedback. Support sectors to develop, produce and disseminate strategic multi-media IEC materials to different target audience groups. Partnership with 20 public and private media institutions and other outlets including at least five newspapers, 15 radio stations, ten TV stations and five emerging media channels for effective message dissemination, social mobilization, public awareness and participation. Production of IEC materials in multi-media format supporting sectoral programmes. Support rights and awareness radio messages in one national and 11 state radio stations. 	<ul style="list-style-type: none"> 85% or 23 million people in the North, including over 6 million young people, care-givers, women, 1.5 million of nomadic populations and other vulnerable groups reached with relevant information and activities to improve knowledge, attitudes and practices necessary for adopting safer, healthier behaviours and to improving access to services. Capacity of 60 UN and other partners and government counterparts improved in communication for early recovery/development planning, implementation, monitoring and evaluation to realize child rights in sectoral programme interventions. Capacity for community mobilization, participation in and response to Child Protection, Health, WES, HIV/AIDS, Education and Nutrition intervention activities under the early recovery interventions Improved. 	23 million people reached, including over 6 million young people, care-givers, women, and 1.5 million of nomadic populations and other vulnerable groups.	Ministry of Information and Communication, Sudan Radio and TV Corporation at national level, Ministries of Health-Health Promotion Department, ICRD, NGOs and INGOs, private radio channels.	\$400,000 \$400,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNIFEM							\$700,000
UNIFEM SUD-09/PHR83 <i>Early Recovery</i> [NP] [Gnd][CB][Env] NP_PHR_1 NP_PHR_2	Capacity Building for National Network on Ending Violence Against Women (VAW) and Girls.	<ul style="list-style-type: none"> To build the capacity of the national network on VAW to create awareness on women's human rights, gender justice and protection for women and girls. To assist the national network on VAW develop an advocacy strategy to ensure gender justice. To develop a database on VAW and use it as evidence based advocacy. 	<ul style="list-style-type: none"> Conduct capacity building sessions for the national network on VAW. Develop campaign messages to end impunity and other forms of violence against women. Documentation of experiences of VAW and tested campaign strategies. 	<ul style="list-style-type: none"> National network on VAW strengthened. Advocacy strategy on VAW developed. Documentation of VAW cases improved. 	500,000 people (women and men boys and girls), government staff, civil society organizations and electoral commission. Throughout Sudan.	UN and partners, government, Civil society organizations, media group, international NGOs.	\$700,000 \$700,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$2,594,304
UNICEF							\$2,594,304
UNICEF SUD-09/WS94 <i>Humanitarian</i> [NP] [HIV][Gnd][CB][Env] NP_WS_1 NP_WS_2 NP_WS_3	Integrated WASH Project for National Emergency Preparedness and Response	<ul style="list-style-type: none"> To sustain access to improved water supply and increase awareness on personal hygiene and sanitation for 1 million emergency affected persons. To re-establish/increase access to improved water supply for 50,000 emergency affected persons. To strengthen capacity of Government at Federal and State levels to sustain and expand water and sanitation services and support coordination of WES sector. 	<ul style="list-style-type: none"> Pre-position water and sanitation emergency supplies and equipment for timely response to emergencies. Conduct rapid needs assessments. Chlorinate and repair water schemes. Disseminate hygiene and environmental sanitation messages. Rehabilitate and construct water and sanitation facilities. Train sector partners on emergency response, AWD/Cholera out break response, planning, monitoring and evaluation. Support coordination on water and sanitation activities. Monitor water quality to ensure bacteriological and chemical quality. Train hygiene promoters, water chlorinators, women/youth and school children. 	<ul style="list-style-type: none"> Water services sustained for 1 million emergency affected persons. Water and sanitation services rehabilitated and new facilities constructed for 50,000 persons. Capacity of Water and Sanitation Sector government agencies strengthened. 1 million persons reached with hygiene and sanitation information. WES sector coordinated at Federal and State levels to maximize sector impact on vulnerable population. 	1,050,000 for water (1,000,000 - sustained water supply; 50,000 persons for re-establishment); and 1 million persons for hygiene and sanitation information. North Sudan	Public Water Corporation (PWC), WES Projects, State Water Corporations (SWCs), NGOs and private sector.	\$2,594,304 \$2,594,304 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]