

2009 Work Plan for Sudan - Projects By Sector and Agency - Khartoum and Other Northern States

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							\$3,864,342
CARE							\$300,000
CARE SUD-09/BI45 <i>Early Recovery</i> [E][KN] [Gnd][CB][Env][ERA] E_BI_1 E_BI_2 KN_BI_1 KN_BI_2	Support to Local Initiatives for Improved Access to Basic Services	<ul style="list-style-type: none"> To strengthen capacities of local NGOs, CBOs, CSOs and Village Development Committees (VDCs) to implement environmentally sensitive infrastructure projects. To improve access to basic services. 	<ul style="list-style-type: none"> Conduct training sessions and capacity building workshops for LNGOs, VDCs, CBOs and CSOs. Establish and rehabilitate of schools and clinics. Install water hand pumps. Hold environment awareness and educational sessions. 	<ul style="list-style-type: none"> Access to clean water increased. Capacity of NGOs, CBOs, CSOs and VDCs strengthened. Access to basic health facilities increased. Learning environment improved and enrolment in basic education increased. Environmental awareness raised. 	6,000 students and 225 teachers, school rehabilitation; 13 communities, clinic rehabilitation; 7 communities, access to clean water (55% female). Sennar and Nile States (Khartoum and Other Northern States); Gadaref and Kassala States (Eastern States).	CSOs, CBOs, NGOs and VDCs.	\$300,000 - [NP] - [D] - [S] \$300,000 [E] - [SK] - [A] \$300,000 [KN]
CRS							\$550,879
CRS SUD-09/BI19 <i>Humanitarian</i> [KN] [Gnd][CB][Env] KN_BI_1 KN_BI_2 KN_NS_1 KN_NS_2	Rehabilitation of Temporary Household Shelters Units in Khartoum IDP Camps	<ul style="list-style-type: none"> To rehabilitate and reconstruct basic infrastructure and temporary shelters for IDPs. To strengthen and improve partnership between CBOs, local government and communities in planning and shelter construction activities within IDP camps in Khartoum. 	<ul style="list-style-type: none"> Conduct assessment identifying gaps. Identify beneficiary HHs. Mobilise construction materials using locally available and environmentally friendly inputs. Mobilise/train selected HHs participate in planning/construction of their shelters. Ensure local CBOs work with local government/sheikhs in shelter, public service planning and coordination. Train IDP communities on risk mitigation techniques in shelter/public service construction. Construct temporary HH shelters. 	<ul style="list-style-type: none"> 1,000 HHs of vulnerable IDP communities provided with shelters and thus increased security. Local community members gained skills to manage, implement and maintain shelters projects. 3 CBOs, local government and communities involved in assessing, planning and constructing shelter units. Effective participation in information sharing and coordination meetings of the sector. 	1,000 IDP HHs, 3 CBOs and local government staff (approximately 1,000 women). Jebel Awlia, Dar Elsalam, Jabarona, Wad Elbaisher IDP camps (Khartoum State).	WES, Target and IWODA (current local CBO partners), local government, other CBOs will be identified during project implementation.	\$550,879 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$550,879 [KN]

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ILO							\$250,000
ILO SUD-09/BI49 <i>Early Recovery</i> [S][D][E][KN] [HIV][Gnd][CB][Env][ERA] D_BI_1 D_BI_2 E_BI_1 E_BI_2 KN_BI_1 KN_BI_2 S_BI_1 S_BI_2	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction	<ul style="list-style-type: none"> To enhance capacity of state-level National Ministry of Labour and Ministries to promote and coordinate employment-intensive approaches in infrastructure rehabilitation. To strengthen capacity of public and private sectors to plan, manage and implement labour-based programmes and to incorporate good labour policies and practices. To support peace consolidation through employment creation and infrastructure reconstruction. 	<ul style="list-style-type: none"> Conduct rapid lessons learnt study on previous projects, needs analysis and develop sensitization/promotion materials. Conduct sensitisation and promotional seminars targeting key decision-makers to promote appropriate selection of public infrastructure rehabilitation using labour-based approach. Customize ILO generic systems, standards and procedures for labour-based programmes in Sudanese context. Train public sector managers and NGO/private sector actors in preparation for recovery activities. Design/manage infrastructure projects with surveys and technical/environmental and social assessments. Support small-scale labour-based projects with "community contracting" and private sector execution modalities. Monitor, document and disseminate results to scale up programmes for more substantial recovery of infrastructure. 	<ul style="list-style-type: none"> National and state-level Sudanese institutions gained capacity to plan and implement employment-led public infrastructure projects. Food security enhanced through improved infrastructure. Peace dividends distributed through daily wages in support of early reintegration of returnees and ex-combatants. 	Workers with at least 25% women (earning at least 200,000 days/work @ \$5/day) and vulnerable community groups in war-affected urban and rural areas; and small-scale contractors, public sector managers. KassalaState (Eastern States), White Nile and Khartoum States (Khartoum and Other Northern States), Northern Darfur State; Central and Eastern Equatoria, Upper Nile and Western Bahr el Ghazal States (Southern Sudan).	NGOs, local consultants, community groups, Ministries of Finance and Labour at National Level, National Fund for States Support, State Ministries responsible for labour and infrastructure.	\$250,000 - [NP] \$1,000,000 [D] \$1,500,000 [S] \$1,000,470 [E] - [SK] - [A] - [BN] \$250,000 [KN]
SUDO							\$884,922
SUDO SUD-09/BI48 <i>Early Recovery</i> [KN] [Gnd][ERA] KN_BI_2	Schools Construction and Rehabilitation in Khartoum State IDP Camps	<ul style="list-style-type: none"> To improve infrastructure of 5 schools. To improve teachers' skills in 5 schools. 	<ul style="list-style-type: none"> Construct 15 new classrooms (maximum capacity 45 students/classroom). Rehabilitate 25 classrooms (maximum capacity 45 students/classroom). Construct 3 school fences. Provide school furniture including 74 blackboards, 2,988 desks and 3,078 chairs. Conduct teacher training in children's rights oriented educational methodologies. 	<ul style="list-style-type: none"> Learning environment improved. Capacity of teachers enhanced. 	1,800 school-age children (about 800 female). Mayo and Jebel Aulia IDP Camps (Khartoum State).		\$884,922 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$884,922 [KN]

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UN-HABITAT							\$1,848,541
UN-HABITAT SUD-09/BI46 <i>Early Recovery</i> [E][KN] [Gnd][CB][Env][ERA] E_BI_1 E_BI_2 KN_BI_1 KN_BI_2	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan	<ul style="list-style-type: none"> To identify and review specific community-based, structural and non-structural flood mitigation measures for developing short- and medium-term mitigation strategies for low-income communities. To develop specific structural measures for flood mitigation in relation to housing/infrastructure construction. To support GoS, local authorities/communities with long-term flood mitigation programming and capacity building for flood zoning, settlement planning and the wider dissemination of flood-resistant construction techniques. 	<ul style="list-style-type: none"> Implement pilot projects demonstrating community-based, structural and non-structural flood mitigation measures for low-income communities. Sensitise communities in flood-prone areas on flood mitigation measures; undertake community consultations on priority activities and construction capacities of affected communities. Prepare updated village/city plans showing topography, land use/flood-prone areas, existing/proposed drainage, flood protection works. Support communities and local authorities with technical advise on improved housing specifications and construction, on land use and physical development for vulnerability reduction in flood prone areas, on design and maintenance of protection infrastructure, on re-adjustment in critical flood prone areas, etc. Support GoS in long-term flood mitigation programming and strategy development with technical advise and funding of relevant State and local authorities. 	<ul style="list-style-type: none"> Community-based, structural and non-structural flood mitigation measures for short-/medium-term mitigation strategies for low-income communities applied. Housing with reduced vulnerability to floods provided to families in need of social support. Improved flood protection infrastructure provided. Flood mitigation strategy to reduce risks associated with flooding in medium- and long-term designed. Skills and awareness of all key stakeholders on flood mitigation measures for short-, medium- and long-term strengthened. 	90 flood-vulnerable HHs (30 HHs in each locality) in need of social support, state and local authorities responsible for housing, physical development and flood mitigation (50% women). Khartoum and White Nile States (Khartoum and Other Northern States); and Kassala State (Eastern States).	State Ministries of Planning and Public Utilities (MPPU); Khartoum, White Nile and Kassala, National Housing Fund (NHF); Federal Ministry of Environment and Physical Development (MEPD); affected communities (CBOs, CSOs and NGOs).	\$400,000 - [NP] - [D] - [S] \$350,000 [E] - [SK] - [A] - [BN] \$400,000 [KN]
UN-HABITAT SUD-09/BI47 <i>Early Recovery</i> [KN] [Gnd][CB][Env] KN_BI_1 KN_BI_2	Enhancing Capacity of Khartoum State to Formulate and Implement Pro-poor Planning and Policy	<ul style="list-style-type: none"> To support Khartoum State in formulating, adopting and implementing an urban planning policy taking into consideration the most vulnerable groups. To upgrade infrastructure of selected slums and informal settlements. 	<ul style="list-style-type: none"> Review/assess legislation related to plan, land, housing and economic and environmental practices. Review the on-going structure plan and municipal urban development processes. Conduct capacity building need assessment to define training and capacity building action plans. Undertake Rapid Urban Sectoral Profiling Study (RUSPS) to assess local needs. Develop/implement pilot projects upgrading selected slums and informal settlements. Conduct training for community members and government staff in land management, slum upgrading, strategic settlement and RUSPS methodologies. Implement strategic planning in 2 towns and 4 villages in Khartoum State. 	<ul style="list-style-type: none"> Access to land, housing and basic urban services by the urban poor improved. Settlements environment improved through upgrading of slums and reducing squatter settlements. 	Policy makers and practitioners from Ministry of Physical Planning and Public Utilities (MPPPU), local authorities and CBOs (45% female). 7 localities in Khartoum State.	\$1,448,541 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,448,541 [KN]	

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNOPS							\$30,000
UNOPS SUD-09/BI44 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [Env] A_BI_1 A_BI_2 BN_BI_1 BN_BI_2 D_BI_1 D_BI_2 E_BI_1 E_BI_2 KN_BI_2 S_BI_1 S_BI_2 SK_BI_2	Support to Basic Infrastructure and Settlement Development Sector	<ul style="list-style-type: none"> To strengthen the sector lead role for Basic Infrastructure and Settlement Development, enabling better coordination among participating agencies and government counterparts on infrastructure related programmes. To increase the sector's capacity to respond to demands of UN, Partners and Government to conduct surveys and technical and emergency assessments of basic infrastructure. 	<ul style="list-style-type: none"> Engage stakeholders at national/state level in sector activities to maximise participation in Work Plan planning process and promote overall sector commitment to harmonized programming. Facilitate annual Work Plan planning, mid-year review and end-year review processes. Assist participating agencies lobby for funding for infrastructure projects referenced in the Work Plan. Provide support and advice in obtaining and reporting on CHF funds. Develop/apply suitable M&E mechanisms in all regions to facilitate data collection and analysis for the MYR and EYR. Respond to UN, partners and Government requests to conduct basic technical assessments; infrastructure surveys; and recommend suitable interventions particularly for emergency situations posing life-threatening conditions for people or posing substantial bottlenecks to access basic goods and services. Ensure continuous coordination and information-sharing with the Government on infrastructure programmes. 	<ul style="list-style-type: none"> Coordination and information sharing increased among sector partners with regard to planning and monitoring and evaluation. Emergency response mechanisms improved, particularly flooding, through provision of technical staff to conduct assessment and surveys of infrastructure rehabilitation and construction needs. 	Sector Partners, State Ministries of Planning and Economy, State Ministries of Public Utilities.	All 7 planning regions, specific locations to be determined.	\$30,000 - [NP] \$30,000 [D] \$77,790 [S] \$50,000 [E] \$50,000 [SK] \$30,000 [A] \$50,000 [BN] \$30,000 [KN]
Common Services and Coordination							\$1,522,572
IOM							\$567,000
IOM SUD-09/CCS4 <i>Early Recovery</i> [A][SK][KN] No cross cutting A_CCS_1 KN_CCS_1 SK_CCS_1	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States	<ul style="list-style-type: none"> To provide common transportation service to humanitarian partners thereby supporting delivery of humanitarian and early recovery programmes. 	<ul style="list-style-type: none"> Plan and facilitate common transport services to the humanitarian community. Provide list of IOM assets and infrastructures to humanitarian partners to match partner needs with available IOM resources. Establish and manage warehousing capacity at point of origin to consolidate cargos. Coordinate and conduct joint plan with UNJLC to establish operational procedures. Promote and disseminate information on common transport services to humanitarian partners. Deliver transportation support according to planned needs. 	<ul style="list-style-type: none"> Transportation requests from humanitarian partners supported. 	Humanitarian actors (UN Agencies and NGOs), HAC, SSRRC. (Khartoum and Other Northern States, Abyei and Southern Kordofan).	\$567,000 - [NP] - [D] - [S] - [E] \$283,500 [SK] \$283,500 [A] - [BN] \$567,000 [KN]	

Supporting Projects - Khartoum and Other Northern States - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
RCSO							\$411,600
RCSO SUD-09/CCS1 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][FA] A_CCS_1 BN_CCS_1 D_CCS_1 E_CCS_1 KN_CCS_1 S_CCS_1 SK_CCS_1	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan	<ul style="list-style-type: none"> To support a coordinated response to recurring localized emergency crisis in states with RCSO presence. To support government, UN and civil society transition to recovery and development, and monitor, mobilize and coordinate resources for transition. To strengthen information management processes and systems that monitor trends, identify gaps and capacities. 	<ul style="list-style-type: none"> Provide secretariat to UNCT meetings, donor meetings and state- level coordination meetings ensuring local authorities and civil society involvement in planning/implementing programmes. Support local authorities and civil society analyze needs and local capacities for early recovery. Support local authorities in coordinated design and implementation of emergency and early recovery plans. Coordinate/strengthen information management processes including development and dissemination of weekly, quarterly, biannual reports. Strengthen emergency response mechanisms. Mobilize resources for response to early recovery needs. Strengthen mechanisms to monitor and conclude lessons learned from review of activities, and revising actions accordingly. 	<ul style="list-style-type: none"> Emergency needs and early recovery gaps met in timely and planned manner. UN and partners state level early recovery activities aligned with state priorities for 2009-2010. State-level analysis and decision-making addressing emergency and early recovery needs/capacities of affected people supported. State-level institution involvement in coordinating emergency and early recovery strengthened. Resources to meet early recovery and emergency needs mobilized with effective and efficient coordination. 	Government, NGOs, UN agency partners. Khartoum, Northern Darfur, Southern Darfur, Kassala, Gedaref, Red Sea, Southern Kordofan, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western El Bahr Ghazal and Western Equatoria States, Abyei, Muglad, Juba.		\$411,600 - [NP] \$608,750 [D] \$5,600,000 [S] \$321,615 [E] \$274,305 [SK] \$142,320 [A] \$175,000 [BN] \$411,600 [KN]
UNDSS							\$293,972
UNDSS SUD-09/CCS12 <i>Humanitarian</i> [NP][S][D][A][KN] No cross cutting NP_CCS_2	Sudan Inter-Agency Security Telecommunications Network	<ul style="list-style-type: none"> To provide effective 24/7 telecommunications support and radio room access for all UN and NGO staff. To provide telecommunications training and technical support for all UN agency and NGO staff. To upgrade 2 existing 24/7 radio rooms and establish 2 new 24/7 radio rooms. 	<ul style="list-style-type: none"> Maintain effective 24/7 radio room operations to meet MOSS requirements. Re-establish interagency 24/7 radio room in Abyei. Establish new 24/7 radio rooms in areas UN and NGOs have recently established offices. Deliver communications training to all UN and NGO staff. Repair UN and I/NGO telecommunications equipment where the agency or NGO do not have the capacity. Track UN and I/NGO vehicles during convoy and field missions. 	<ul style="list-style-type: none"> All UN and NGO staff telecommunications MOSS requirements met. Access for all UN and NGO staff to a 24/7 common services radio room provided. UN and NGO vehicles and staff during convoy and field missions tracked. 24/7 radio room functional in Abyei and Bentiu. Knowledge of and support of telecommunications equipment provided. 	All UN and requesting NGO staff. Abyei, Bentiu, Zalingei, Geneina, Juba, Wau, Yei, Yambio, Malakal, Kassala, Port Sudan, Khartoum, El Fasher, Nyala, Damazine, Kadugli.		\$293,972 \$0 [NP] \$283,268 [D] \$872,852 [S] - [E] - [SK] \$76,320 [A] - [BN] \$293,972 [KN]
WFP							\$0
WFP SUD-09/CCS3 <i>Humanitarian</i> [NP][S][D][A][SK][KN] [HIV][Gnd][CB] A_CCS_2 D_CCS_2 NP_CCS_2 S_CCS_2 SK_CCS_2	United Nations Humanitarian Air Service	<ul style="list-style-type: none"> To provide safe, reliable and efficient air transport supporting humanitarian activities. To respond timely to humanitarian medical and security evacuations. 	<ul style="list-style-type: none"> Provide air transport in support of humanitarian activities. Contract safe and reliable air operators. Contract reliable support services i.e. fuel supplies and ground handling services. Ensure a smooth operation with regular assessments of airfields and helipads. Recruit and continually train aviation personnel. Conduct training workshops for user agencies on safe transport of dangerous goods, airstrip and helipad management. Regularly review humanitarian activities in relation to route structuring, caseload and occupancy rates through user group meetings. 	<ul style="list-style-type: none"> Humanitarian emergency and early recovery activities intervened in timely manner. Humanitarian medical and security evacuations responded in timely manner. 	150,000 passengers (300 user agencies including donors, embassies, diplomats and government counterparts). Sudan.	Contracted air carriers.	\$0 \$89,296,686 [NP] \$0 [D] \$0 [S] - [E] \$0 [SK] \$0 [A] - [BN] \$0 [KN]

Supporting Projects - Khartoum and Other Northern States - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							\$250,000
WFP (UNJLC) SUD-09/CCS2 <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [CB] A_CCS_1 A_CCS_2 BN_CCS_2 D_CCS_1 D_CCS_2 E_CCS_2 KN_CCS_1 KN_CCS_2 S_CCS_1 S_CCS_2 SK_CCS_1 SK_CCS_2	Logistics Coordination, Common Services Facilitation, and Information Management	<ul style="list-style-type: none"> To facilitate cost-effective and efficient humanitarian operations through relevant and timely coordination of logistics common services and technical expertise eliminating logistical constraints. To compile, process and disseminate timely and relevant logistics information in support of operational and programme needs of the humanitarian community. To strengthen partnerships in logistics with and among UN agencies, NGOs and other Partners. 	<ul style="list-style-type: none"> Facilitate and coordinate common logistics services including common transport services, cargo prioritization, and light vehicle convoys. Compile, analyze and disseminate timely and relevant logistics information in support of operational and programme needs including support of emergency preparedness and response efforts. Identify and recommend solutions to logistical constraints impeding the delivery of humanitarian goods and services. Provide logistical technical assistance to UN agencies and NGO community. Participate, contribute and/or lead logistics assessments. Convene regular logistics coordination meetings and ensure follow-up on action points. Provide logistics mapping services. 	<ul style="list-style-type: none"> Common services available to the humanitarian community, effectively targeting their prioritized aggregate needs improved. Relevant and timely logistics information is readily available and disseminated to the humanitarian community. Logistics partnerships strengthened, effectively supporting information sharing, coordination and prioritization of services. 	Humanitarian community. All states in Northern Sudan.		\$250,000 - [NP] \$900,000 [D] \$1,200,000 [S] \$0 [E] \$250,000 [SK] \$0 [A] \$0 [BN] \$250,000 [KN]
Cross-sector Support for Return							\$7,150,000
IOM							\$6,850,000
IOM SUD-09/RR11 <i>Early Recovery</i> [S][SK][E][KN] [HIV][Gnd][CB] E_BI_2 E_E_1 KN_BI_2 NP_RR_1 NP_RR_2 NP_RR_3 S_BI_2 S_E_1 S_FSL_3 SK_BI_2 SK_E_1 SK_FSL_3	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora	<ul style="list-style-type: none"> To assist the GoSS and GNU in developing basic services delivery through provision of key human resources contributing to the recovery and stability of Sudan. To fortify government, NGO/CBO and civil society bodies capacity to meet basic needs and to indirectly develop receiving communities' capacity to manage resources. To facilitate the return for skilled and qualified Sudanese from IDP community and from the Diaspora to contribute to the rehabilitation of Sudan. 	<ul style="list-style-type: none"> Establish links between IOM and other stakeholders to facilitate 'buy in'. Formalize and institutionalize awareness and engagement within key state ministries. Assess, identify and monitor human resource gaps and job opportunities in Sudan, with emphasis on health, education, infrastructure and livelihood gaps. Establish links with Diaspora and IDP organisations and cooperative agreements with government stakeholders. Conduct public information campaigns to identify and select qualified and skilled individuals from the Diaspora and IDP communities. Organize the return movement of selected candidates and their dependents, to identified places of employment and/or areas of return. Provide specifically tailored support to address RRQS needs to facilitate the reintegration process. Support government bodies to improve capacity to achieve effective human resource management and recruitment. Incorporate review process into return agreements with RRQS candidates to streamline monitoring and evaluation of the process. 	<ul style="list-style-type: none"> Immediate recruitment of human resources within governmental, private, civil society and NGO sectors in Sudan improved. General delivery and performance in all sectors improved as qualified and skilled returnees positively impact working standards and service delivery. Economic, professional and social linkages between Sudan and other countries, particularly those hosting Diaspora, created. Skilled and qualified Sudanese from IDP community and from the Diaspora are facilitated to return to their place/country of origin. 	220 qualified Sudanese (20 from the Diaspora, 200 IDP), and 750 dependants. (Khartoum and North, Eastern States, Southern Kordofan, All ten State in Southern Sudan).	Ministry of Education, Ministry of Health, Ministry of Basic Infrastructure and Development, Secretariat for Sudanese Working Abroad.	\$300,000 - [NP] - [D] \$1,400,000 [S] \$100,000 [E] \$200,000 [SK] - [A] - [BN] \$300,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-09/RR9 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_BL_2 KN_FSL_3 NP_RR_3	Cross-Sector Support for the Integration of IDPs in Greater Khartoum	<ul style="list-style-type: none"> To support IDPs in their voluntary decision to remain and integrate. To ensure improved and sustainable access to basic services based on humanitarian standards in areas of settlement. 	<ul style="list-style-type: none"> Conduct demographic, economic and social services baseline survey within IDP areas. Implement quick impact water systems (boreholes and hand pumps). Conduct awareness raising/hygiene promotion workshops. Establish gender-balanced water management committees. Provide skills trainings to improve and diversify livelihoods and other IGAs. Initiate small grants/loans projects. Distribute hand tool kits and equipment and provide management and entrepreneurial skills trainings. Establish self-help groups for joint management. Establish, train and support 7 committees to track and monitor IDP movement. 	<ul style="list-style-type: none"> Understanding of locations, numbers and conditions of IDPs improved. Understanding of IDP integration/return intentions and influencing factors improved. Community management committees trained, and gender balanced. Access to safe water points and hygienic conditions in IDP camps improved. Access to livelihood opportunities increased and improved. 	26,000 IDPs. (Khartoum).	HAC, UNMIS RRR, SSRRC, UNHCR, UNICEF, UNIDO	\$2,000,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$2,000,000 [KN]
IOM SUD-09/RR10 <i>Humanitarian</i> [S][SK][E][KN] No cross cutting NP_PHR_1 NP_RR_1	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad	<ul style="list-style-type: none"> To assist 2,500 Sudanese nationals abroad who are compelled to leave that country, elect to return to Sudan and do not have the means or the capacity. 	<ul style="list-style-type: none"> Establish the required national and international mechanism including government support, clearances and agreements for cross-border movements. Identify, register, screen and provide documentation to stranded Sudanese opting to return to Sudan. Identify vulnerable groups and coordinate with specialized agencies. Provide transit and transport assistance including medical screening, passage, en-route assistance and escorts. Provide and facilitate onward travel assistance form Khartoum or Juba to final destinations. Provide one time reinstallation grant as part of return support. 	<ul style="list-style-type: none"> Sudanese stranded abroad, who are compelled to leave that country, and lack the means or opportunity, increased access to assisted return. Return mechanism geared towards Sudanese stranded abroad, established, operational and supported beneficiaries. 	2,500 people (stranded Sudanese migrants). (Sudan excluding Darfur and Abyei).		\$800,000 - [NP] - [D] \$1,600,000 [S] \$480,000 [E] \$320,000 [SK] - [A] - [BN] \$800,000 [KN]
IOM SUD-09/RR13 <i>Humanitarian</i> [S][A][SK][KN] [CB] NP_RR_3	Tracking of Spontaneous Returnees in Sudan	<ul style="list-style-type: none"> To provide detailed database generated demographic profile of spontaneous returns, modes of transport and destinations to support the sustainability of the returns. To provide an advance-warning mechanism in the event of large-scale population movements. To enhance the capacity of IOM's governmental counterparts to manage, administer and implement large-scale enumeration and early reintegration assistance. 	<ul style="list-style-type: none"> Provide financial and technical assistance and advice to government return and reintegration counterparts in tracking of spontaneous returnees. Train and provide incentives and assets to support field enumerators, state and county focal points and Juba and Kadugli based management. Establish a logistical infrastructure to support the project: communications, data entry, processing, management and database. Equip and maintain joint operations centres in Khartoum and Juba. Produce regular, monthly reports for all humanitarian stakeholders specifying the movement of returnees down to the level of specific payams. Provide six monthly reports providing detailed analysis of tracking data. 	<ul style="list-style-type: none"> Reintegration assistance targeted to respond to the flow of returns. Sustainability of returns increased and secondary displacement reduced. Stakeholders at national and state levels are well informed about the movement of spontaneous returnees. Government and state counterparts take an increasing role in the management of return and reintegration assistance. 	(Spontaneous returnees, SSRRC and VRRC). (Southern Kordofan, Abyei and Southern Sudan).	SSRRC, VRRC, SUDO, ADRA.	\$250,000 - [NP] - [D] \$1,600,000 [S] - [E] \$400,000 [SK] \$200,000 [A] - [BN] \$250,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-09/RR14 <i>Humanitarian</i> [NP][S][D][BN][SK][KN] [HIV][Gnd][CB] NP_RR_1	Facilitating Sustainable Return of Internally Displaced People	<ul style="list-style-type: none"> To support the safe, dignified and sustainable return of IDPs by providing pre-transport, transport and en-route assistance and protection monitoring. To support protection of IDPs through the prioritization of assisted returns for vulnerable and 'at risk' groups. 	<ul style="list-style-type: none"> Design, coordinate and implement a comprehensive transport strategy taking into consideration road, air and river options. Establish and maintain infra-structure in support of the return programme, manage departure centre and way-stations. Repair and maintain 90 truck fleet, fuel transport deployed, and establish fuel supply links. Mainstream protection awareness and practices. Manifest and conduct medical screening of IDPs. Identify vulnerables, provide treatment and/or referral. Address protection issues and participate in forums to identify vulnerable groups and groups of concern who wish to return, or are stranded on their return journey. 	<ul style="list-style-type: none"> Return process organized, voluntary, safe and dignified. Pre-transport, transport, and en-route assistance provided. Protection monitoring for the voluntary return conducted. Organized return programme responded to caseload prioritization, based on pre-determined considerations. 	21,000 IDPs. (Khartoum and Northern States, Southern Kordofan, Blue Nile, Southern Darfur, Southern Sudan).	Government of National Unity (HAC), UN-RRR, Government of South Sudan (SSRRC), international and local NGOs, ADRA, SCUK, UNICEF, WFP, WHO, UNHCR	\$2,000,000 \$3,250,000 [NP] \$1,000,000 [D] \$2,000,000 [S] - [E] \$500,000 [SK] - [A] \$250,000 [BN] \$2,000,000 [KN]
IOM SUD-09/RR15 <i>Humanitarian</i> [NP][S][BN][SK][E][KN] [HIV] NP_RR_1	Operational Assistance to the Repatriation of Refugees	<ul style="list-style-type: none"> To ensure voluntary, safe, dignified and sustainable return of refugees by providing operational and logistical support to repatriation from neighbouring countries. 	<ul style="list-style-type: none"> Identify and contract transportation assistance for return operations for refugees repatriation. Register beneficiaries, issue manifests and travel documents. Conduct pre-departure medical screening and en-route medical assistance to vulnerables by medical escorts. Provide transit assistance to refugees at IOM way stations and onward transport. Provide basic services at the departure centres and way stations. Track and monitor destination of returning refugees using the departure centres and way stations. 	<ul style="list-style-type: none"> 34,000 Sudanese refugees from Egypt, Ethiopia, Kenya, and Uganda returned to Sudan. 	34,000 people (Sudanese refugees from Egypt, Kenya and Uganda). (All states in Sudan excluding Darfur).	HAC, SSRRC.	\$1,500,000 \$3,000,000 [NP] - [D] \$2,000,000 [S] \$100,000 [E] \$100,000 [SK] - [A] \$135,700 [BN] \$1,500,000 [KN]
UNICEF							\$300,000
UNICEF SUD-09/RR16 <i>Humanitarian</i> [NP][D][SK][KN] [HIV][Gnd] NP_RR_1	Sudan Information Campaign for Returns	<ul style="list-style-type: none"> To provide information through an integrated and coordinated system to IDPs, returnees and host/receiving communities to facilitate informed decision making regarding movement, protection, and the right to remain. To support and facilitate an information sharing system through SICR coordination meetings and participation in other returns working groups. To build partners' communication skills, planning, IEC materials, interpersonal communication capacities to improve quality of engagement with IDPs in the returns process. 	<ul style="list-style-type: none"> Produce and broadcast 15 radio programmes on areas of return and related issues. Increase awareness of radio programmes among IDPs by broadcasting radio stations, channels, frequency and schedules. Produce and distribute printed pictorial messages on the return cycle in key IDPs areas. Provide strategic communication training. Support direct cooperation agreements with NNGOs and CBOs in IDP camps. Conduct information days, dialogue and video sessions, and chiefs' briefings, around key issues. Produce documentaries on areas of return to support radio programmes with visual situational information different areas. Convene bi-weekly SICR WG meetings to help with the overall coordination of SICR activities. Participate in other returns coordination working groups and activities. 	<ul style="list-style-type: none"> Accurate information regarding health, security, and services available in specific areas of return informed IDPs' decisions. An operational and coordinated information sharing system provided information to IDPs, and returnees in displacement and en route. Partners capacity and technical skills to effectively engage with IDPs in the returns process, improved. 	500,000 (IDPs, returnees and host communities, government counterpart). (Khartoum and North, Southern Darfur and Southern Kordofan).	NRC, SC UK, FPDO and IDP site based CBOs.	\$300,000 \$700,000 [NP] \$300,000 [D] - [S] - [E] \$150,000 [SK] - [A] - [BN] \$300,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education and Culture							\$26,459,231
CAFOD							\$296,500
CAFOD SUD-09/E109 Early Recovery [KN] [HIV][Gnd][CB][Env][ERA] KN_E_1 KN_E_2	Intergrated Basic Education Support Project.	<ul style="list-style-type: none"> To improve a child friendly learning environment for vulnerable school children. To improve access to hygiene information and sanitation facilities for vulnerable school children. 	<ul style="list-style-type: none"> Procure material for the rehabilitation of five schools (56 classrooms) destructed by storms and floods. Facilitate provision of personal hygiene and environmental hygiene sessions to the children. Purchase and distribute simple hygiene items such as soap and towels. Construct at least 10 blocks of VIP latrines at vulnerable schools. Purchase and distribute scholastic material at least twice during the project timeline. Facilitate at least two round table meetings per school between teachers and the parents. Support formation of gender balanced parent-school committees in 5 schools. 	<ul style="list-style-type: none"> 2500 children have access to education through rehabilitation of schools. 11,500 school children have access to separate sanitary facilities. 11,500 school children have improved knowledge of hygiene and sanitation. Increased involvement of parents in the running of the schools. 	11, 500 school children (6,571 boys and 4,929 girls). Omdurman IDP Camps.	Archdiocese of Khartoum.	\$296,500 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$296,500 [KN]
CRS							\$3,061,720
CRS SUD-09/E110 Early Recovery [KN] [HIV][Gnd][CB][ERA] KN_E_1 KN_E_2 KN_E_3	Provision of Education Infrastructure and Vocational Training for IDP's and Vulnerable Youth.	<ul style="list-style-type: none"> To increase access of 6,000 new enrolments (50% girls) to basic education. To improve the quality of basic education for 6,000 children (50% girls). To increase access of 1,800 out of school youth (50% female) to vocational learning opportunities. 	<ul style="list-style-type: none"> Construct 60 permanent classrooms. Purchase and provide basic school supplies and classroom materials for 6000 children. Improve vocational training centers' infrastructure. Review and refine vocational training curriculum based on UNIDO based on labour market demand. Train vocational training instructors. Train youth in vocational centres. Identify apprentice programmes in private businesses for youth. 	<ul style="list-style-type: none"> 6,000 students benefitted from the construction of 60 classrooms in 20 schools. 1,800 youth (50% female) received high-quality, demand-driven vocational training and business management skills. 5 vocational training centers have improved curriculum, management and infrastructure. 1,800 youth have improved knowledge and life skills for enhanced employability and peace-building. 1,800 youth participated in apprenticeship programs. 	6,000 IDP and vulnerable children (50% girls/females); 1,800 IDP and vulnerable youth; 90 vocational training instructors (70% in Khartoum and 30% in North Kordofan). Jebel Awlia IDP camp, Mayo, Souba and Haj Yousif, Wad El Bashir, Jabarona, Al Salam, Fatih (Khartoum State); IDP camps, Al Thawrat (Umdurman); El Obeid.	Commission of Voluntary Humanitarian Works (CVHW), Ministry of Education (MoE), Target (local CBO), Women's Empowerment Society (WES-local CBO), St. Joseph's Vocational Training Center, Piaster Technical Institute, Home Science Department-Khartoum University, CAFA, Don Bosco Vocational Training Center (DBVTC).	\$3,061,720 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$3,061,720 [KN]

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
EM-DH							\$806,500
EM-DH SUD-09/E111 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][ERA] KN_E_3	Women and Youth Vocational Training and Income Generating Activities.	<ul style="list-style-type: none"> To increase access of 1,250 youth (60% women/girls) to skills and self employment training opportunities. 	<ul style="list-style-type: none"> Disseminate information to educational and professional projects for 225 youth. Open classes for pre-vocational and lifeskills training 150 youth. Support education skills of Income Generating Activities (IGA). Undertake vocational and lifeskills training of 1000 beneficiaries. Establish 20 youth clubs. Set up office to provide counselling services including VTCs to respond to the demand for education and economic support. 	<ul style="list-style-type: none"> 1,250 youth (60% women/girls) improved vocational and life skills. 1,250 youth (60% women/girls) achieved their educational or professional projects. Community services available to enhance employability of young men and women. 	1250 women, youths and children IDPs (60% are female and 40% are male; 17% are children under 12). El Fateh, Kerari locality (Khartoum State).	Azza Woman Association (AWA).	\$806,500 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$806,500 [KN]
GOAL							\$375,250
GOAL SUD-09/E112 <i>Early Recovery</i> [KN] [Gnd][CB][Env][FA] KN_E_3	Empower Illiterate Women through Education, Literacy and Numeracy.	<ul style="list-style-type: none"> To empower women in some of the poorest, marginalized communities. To improve the lives of families through increasing knowledge and skills of women in the communities. 	<ul style="list-style-type: none"> Supply materials for rakubas for learning space. Train facilitator in running REFLECT circles. Recruit 25 women per circle. Support meeting of circles 5x/week for approximately 2 hours day. Select training on IGA activities, ensure sound business plan and providing start up capital. Provide educational materials. Train GOAL staff and facilitators on Participatory Rural Appraisal Technique. 	<ul style="list-style-type: none"> Basic literacy and numeracy skills among participants through 35 circles increased. Awareness of prevention of endemic diseases and key nutritional principles increased. Women's decision-making capacity at community and family level increased. Learning skills for income generating activities as well as small business management. 	875 women; 37 facilitators. Dar Es Salam camp (Khartoum).	Goal	\$375,250 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$375,250 [KN]
NCA							\$371,290
NCA SUD-09/E113 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][ERA] KN_E_1 KN_E_2	Education Support Programme especially for IDPs.	<ul style="list-style-type: none"> To Increase access to quality basic education for 4000 vulnerable displaced students at Internal Displaced Persons (IDPs). To enhance the quality of the teaching and learning environment for children. To build capacity of 150 untrained teachers in learner-centered methodology and other basic subjects. 	<ul style="list-style-type: none"> Supply school materials to 4,000 IDP children entering basic education. Rehabilitate 20 classrooms/shelters in 5 IDPs schools including 10 units of sanitary facilities. Train 150 teachers in English language, math, science, life skills, gender issues, peace education. Raise awareness of 500 IDP community leaders and parents on the need to support children's education. Monitor progress of implementation of the education project. 	<ul style="list-style-type: none"> 4000 IDP children gained access to quality basic education. 20 classrooms/shelters in 5 basic schools rehabilitated . 4000 IDPs students supported with school materials and equipment. 150 teachers trained on teaching skills and core subjects including gender issues. 	4,000 IDPs students (50% girls). IDP Camps of Jelbel Aulia, Dar Elsalam Sobar Aradi, Mayo and Haj Youisf (Greater Khartoum).	Norwegian Church Aid (NCA).	\$371,290 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$371,290 [KN]

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
OXFAM GB							\$700,000
OXFAM GB SUD-09/E114 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_E_1 KN_E_2	Education for IDPs and Urban Poor Children.	<ul style="list-style-type: none"> To increase enrolment by additional 3,000 children and ensure retention. To enhance the quality of the teaching and learning environment for 13,000 children. 	<ul style="list-style-type: none"> Construct/rehabilitate 18 classrooms and 20 latrines. Provide 10,000 textbooks, 200 chairs, 500 benches and 300 tables. REF! Train 200 teachers on teaching skills and subjects of life skills for health, hiv/aids, nutrition and hygiene education. Provide 20 water tankers to schools. Monitor and evaluate the project. 	<ul style="list-style-type: none"> Additional 3,000 children of vulnerable families in basic education enrolled. Quality of schooling for 13,000 basic education children improved. 200 teachers trained on teaching skills and different subjects. Local community participated effectively in increasing enrolment and retention rates in basic schools. 	13,000 children (50% girls); 200 teachers (75% female); 200 PTA members (30% female). Jebal aulia locality: Mayo, el-Nasr Unit; Omdurman locality: Abu Sead Unit (Khartoum state).	Oxfam GB; Ministry of Education at state and the locality level.	\$700,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$700,000 [KN]
SAPO							\$309,016
SAPO SUD-09/E115 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][ERA] KN_E_3	Education Programme for Orphanage.	<ul style="list-style-type: none"> To increase access of 2,000 IDP out of school children and youth (50% girls) to vocational education & life skills training. 	<ul style="list-style-type: none"> Support vocational learning and training of IDPs youth. Provision of educational supplies and equipment. Construct classrooms and latrines for boys and girls. Support training of teachers. Monitor and evaluate project. 	<ul style="list-style-type: none"> 2000 children have access to basic education and vocational training opportunities (IDPs). 8 classrooms constructed and equipped. 2000 children benefitting from new toilets constructed. 8 teachers trained on teaching methods and skills. 	2000 IDPs children and youth (50% girls). Khartoum IDPs camps.	Sudanese Anti-Poverty Organization.	\$309,016 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$309,016 [KN]
SC-UK							\$941,173
SC-UK SUD-09/E116 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_E_1 KN_E_2 KN_E_3	A Second Opportunity of Quality Education for Children & Youth in and out of Schools.	<ul style="list-style-type: none"> To increase enrollment in basic education including pre-schooling in IDP camps and poor areas of Khartoum. To enhance the quality of the teaching and learning environment for 2,000 children (50% girls). To increase access of out of school children and youth (50% girls) to second chance learning opportunities. 	<ul style="list-style-type: none"> Develop a detailed implementation plan. Provide support retain current and recruit new teachers for the ALP curriculum. Procure and distribute school supplies, text books and recreation materials for 2000 pupils. Procure and distribute benches, chairs, blackboards and tables in 5 schools. Conduct curriculum, methodology and teacher refresher training course, including HIVAIDS/life skills training. Conduct community based awareness and enrollment sessions with teachers, PTAs and SRCs in support of children's education. Construct 40 classrooms and 5 units of latrines in target schools, especially in girls' schools. Conduct peace, CRC, non discrimination and school workshops for teachers, PTAs and students. Develop and disseminate visual teaching aids to target schools. Conduct end of project evaluation. 	<ul style="list-style-type: none"> 2,000 vulnerable children (50% girls) enrolled in primary education. 125 teachers trained in teaching and learning methodologies including on HIVAIDS. 270 school drop outs accessed education. Communities, Parent Teacher Associations and Student Representative Committees have increased participation in child friendly school management. 	2000 children (50% girls); 270 drop outs. Omdurman, Khartoum North and south Khartoum localities.	State Ministry of Education (MoE) and CBOs in the IDP Communities.	\$941,173 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$941,173 [KN]

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SENAD							\$667,951
SENAD SUD-09/E117 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_E_1 KN_E_2 KN_E_3	Access to Basic Education for IDP children.	<ul style="list-style-type: none"> To increase access of 3,000 IDPs children, in returnee and host communities around Khartoum to basic education . To improve the standard and quality of education in the IDPs schools. To increase access of 350 child mothers and former child soldiers out of school to schools for rapid re-integration. 	<ul style="list-style-type: none"> Construct 18 classrooms in 8 child friendly schools including 8 latrine units. Train 70 teachers on teaching methodology, math, science, language and life skills. Rehabilitate 52 classrooms affected by heavy rain. Enroll 350 child mothers and former child soldiers in school. Undertake community awareness raising and mobilization programme. Enhance PTA capacity to participate effectively in basic education management. 	<ul style="list-style-type: none"> Additional 3,350 IDP children enrolled in grade 1. 350 child mothers and child soldiers re-instated back to school. 3350 children have improved knowledge and skills in core curriculum. 	Direct Beneficiaries 3,350 children (50% girls). Mayo, Mandela, Soba Aradi, El Haj Yousif, Wad El Bashir camp, Jebel Aulia (IDPs camps in the periphery of Khartoum state).	SENAD in collaboration with 15 CBOs (Community Based Organizations).	\$667,951 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$667,951 [KN]
UNHCR							\$492,458
UNHCR SUD-09/E79 <i>Early Recovery</i> [E][KN] [HIV][Gnd][CB][Env] E_E_1 E_E_2	Ensure Access to Primary School Education For All Refugee Children.	<ul style="list-style-type: none"> To ensure access to basic primary education to 10,000 refugee children. To ensure quality education is attained through the provision of educational materials, teaching staff and an environment conducive to learning. To increase community participation and engage an external partner in school management. 	<ul style="list-style-type: none"> Rehabilitate 9 classroom-blocks at Shagarabs, Kilo 26, and Abuda camps, with input from PTAs and SMCs. Provide school materials for 10,000 children. Provide 170 teaching staff for students in 15 schools. Introduce Food-For-Education schemes with the support of WFP. Provide primary and secondary education scholarships for 40 refugee girls. Facilitate the handing over of school management to the MoE. 	<ul style="list-style-type: none"> 80% of refugee children in targeted areas enrolled. 80% of children in the 15 UNHCR-administered schools perform above average in terms of learning achievement. Community participation in the management (including maintenance and repairs) of schools increased. School management is handed over gradually to the MoE. 	8,958 children (4259 girls, Eritrean and Sudanese pupils in refugee camps, settlements and urban areas). (Kassala, Gedaref, Sennar and El Gezira).	COR, MoE.	\$492,458 - [NP] - [D] - [S] \$2,790,597 [E] - [SK] - [A] - [BN] \$492,458 [KN]
UNICEF							\$2,252,838
UNICEF SUD-09/E118 <i>Early Recovery</i> [E][KN] [HIV][Gnd][CB][ERA] KN_E_1 KN_E_2	Basic Education in Khartoum and Northern States.	<ul style="list-style-type: none"> To increase access of 80,167 children (50% girls) in grade 1. To improve quality of basic education for 65,167 children (50% girls). 	<ul style="list-style-type: none"> Rehabilitate 475 classrooms with seating and black boards. Provision of educational and recreational materials for 65,167 children (50% girls). Conduct social mobilization activities to raise community awareness towards importance of girl's education. Training of 528 basic education teachers on child centered learning methods , multi grade teaching, gender issues across core curricula (Language, Science, Math and Life skills). Train PTCs members on child friendly school management. 	<ul style="list-style-type: none"> 80,167 vulnerable children enrolled (50% girls) in quality basic education (grade 1). 400 community-based ECD services supported. At least 300 PTCs members trained in child friendly school management, planning and monitoring of education activities. 40,000 children benefiting from CFS package in 100 schools. 	80,167 children (50% girls); (including 920,192 pre-school age children; 4000 IDPs children; 11,175 nomadic children in Northern states; 29,800 children in settled communities in North Kordofan State; 15,000 in Red Sea State). Khartoum IDPs camps (Khartoum); North Kordofan; Nomadic areas in Sennar, White Nile, River Nile, Northern and Red Sea State (Red Sea).	Ministry of Education and NNGO.	\$1,612,838 - [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] \$1,612,838 [KN]

Supporting Projects - Khartoum and Other Northern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/E82 <i>Early Recovery</i> [D][BN][SK][E][KN] [HIV][Gnd][CB][FA] BN_E_1 D_E_1 E_E_1 KN_E_1 SK_E_1	HIV/AIDS Life Skills Education for Basic and Secondary Schools.	<ul style="list-style-type: none"> To equip 625,000 pupils with culturally sensitive and relevant information & life skills to reduce their vulnerability to HIV. 	<ul style="list-style-type: none"> Undertake training of trainers of 50 in-service teachers/ tutors on life-skills curriculum at state level. Train 5,400 teachers on life-skills curriculum at state level. Print HIV/AIDS life skills curriculum (6,000 teachers guides and 135,000 learners books). 	<ul style="list-style-type: none"> 2,700 schools received life-skills curriculum. 5,000 teachers trained on HIV life-skills curriculum and participatory learning methodology. 625,000 pupils provided with adequate and relevant information & life skills to reduce their vulnerability to HIV. 	625,000 youth (50 % girls); 5,000 teachers. All 15 Northern States.	Federal Ministry of General Education; Sudan National AIDS Control Programme; State Ministries of General Education.	\$640,000 - [NP] \$260,000 [D] - [S] \$240,000 [E] \$85,000 [SK] - [A] \$85,000 [BN] \$640,000 [KN]
WFP							\$16,184,535
WFP SUD-09/E83 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] A_E_1 BN_E_1 D_E_1 E_E_1 KN_E_1 S_E_1 SK_E_1	Food for Education (including Girl's Incentives).	<ul style="list-style-type: none"> To increase enrollment (and attendance) in primary and pre-primary education, especially for girls. 	<ul style="list-style-type: none"> Provide school meals to children in WFP-assisted primary schools. Provide take-home ration as an incentive for enrollment of girls in WFP-assisted primary schools. Build capacity of state and local level Ministries of Education, school staff, and Parent-Teacher Associations on Food for Education management and HIVAIDS awareness. 	<ul style="list-style-type: none"> 1,218,685 children had increased access to primary and pre-primary education, especially girls. 	1,218,685 children (50% girls) (including 45,000 girls in the South). Red Sea, Kassala, North Kordofan, all Darfur States, South Kordofan, Abyei, Blue Nile, White Nile, all States of Southern Sudan minus West Equatoria.	WFP works with a number of local and national NGOs as well as State Ministry of Education offices to implement Food for Education activities.	\$16,184,535 - [NP] \$18,641,637 [D] \$29,277,305 [S] \$4,675,019 [E] \$6,459,028 [SK] \$901,558 [A] \$4,255,218 [BN] \$16,184,535 [KN]
Food Security and Livelihoods							\$20,915,324
ADRA							\$531,899
ADRA SUD-09/FSL113 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_FSL_3	Al Baraka Functional Literacy and Small Enterprise Development Phase Two Project in Haj Yousif Locality	<ul style="list-style-type: none"> To build the management and financial capacity of 7 community managed associations to a self-sustaining level. To raise the income level of 1,500 IDP HHs to 50% above baseline through provision of small loans. To raise the literacy standard of 750 women to enhance their business opportunities. 	<ul style="list-style-type: none"> Re-organize the Women Credit Associations. Conduct executive committees trainings in management and leadership skills. Establish solidarity groups and mobilize saving and loan disbursements and repayments. Conduct literacy facilitators/teachers training in REFLECT methodology. Conduct literacy training. Construct/renovate literacy shelters/centres. 	<ul style="list-style-type: none"> 7 associations with a 10 member executive committee each, established and operational. 70 executive committee members trained in associations' management and leadership skills. 1,500 IDP HHs received small loans. 750 women acquired literacy skills. 15 literacy shelters constructed. 	2,250 people (2,100 women). Haj Yousif Locality, (Nile), Al Baraka, Dar Salam, Al Bashir and Takamol, (Khartoum).	Pamoja Sudan REFLECT Literacy Network, Sudanese Microfinance Network.	\$111,399 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$111,399 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ADRA SUD-09/FSL114 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_FSL_3	Women Empowerment Project in Khartoum State	<ul style="list-style-type: none"> To increase IDP HH income level through supporting their income generating activities. To support environmental conservation through seedling planting, and environmental protection training. 	<ul style="list-style-type: none"> Construct and renovate literacy centres. Conduct training for executive committees' of credit association, literacy facilitators, and loan officers. Train women on entrepreneurship/business skills. Create loan provisions including loan groups, application, appraisals, disbursement, and repayments. Train women on environmental protection and the importance of tree planting. Conduct environmental protection trainings. Mobilize and support women in tree seedling planting. 	<ul style="list-style-type: none"> 500 individuals accessed small loans. 30 Literacy shelters constructed/renovated and operational. 20 credit associations trained in environmental, human rights, management and leadership skills and 30 literacy facilitators trained. 600 women literacy and entrepreneurship skills increased and 1,000 women trained in environmental protection. 2,000 tree seedlings planted. 	2,250 people (2,100 women). Umbadda, Kerery, Omdurman and Haj Yousif (Khartoum).	Pamoja Sudan REFLECT Literacy Network, Sudanese Microfinance Network.	\$300,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$300,000 [KN]
ADRA SUD-09/FSL128 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_FSL_3	Functional Literacy and Small Enterprise Development Project	<ul style="list-style-type: none"> To build the management and financial capacity of 6 new community managed associations to a self-sustaining level. To raise the income level of 1,000 IDP HHs to 50% above baseline through provision of small loans. To raise the functional literacy level of 500 women to enhance their business opportunities. 	<ul style="list-style-type: none"> Establish Women Credit Associations and select the executive committees. Conduct executive committees trainings in management and leadership skills. Establish solidarity groups, mobilize saving and loan disbursements and repayments. Conduct Literacy facilitators/teachers training in REFLECT methodology. Conduct literacy training. Construct literacy shelters. 	<ul style="list-style-type: none"> 6 associations with a 10 member executive committee each, established and operational. 60 executive committee members trained in associations' management and leadership skills. 900 women and 100 men received small loans. 500 women acquired literary skills. 	1,500 people (1,400 women). Umbadda, Kerery, Hara Fetei, Omdurman, (Khartoum State).	Pamoja Sudan REFLECT Literacy Network, Sudanese Microfinance Network.	\$120,500 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$120,500 [KN]
CARE							\$4,701,200
CARE SUD-09/FSL129 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_FSL_1 KN_FSL_2 KN_FSL_3	Food Security For War Displaced People	<ul style="list-style-type: none"> To improve IDP HH food security by increasing institutional and individual self-reliance through feeding, capacity building and awareness raising. To strengthen the capacity of local NGO/CBO partners and government agencies by increasing technical, organizational management, fundraising and advocacy skills. To increase the role of Khartoum State authorities, for a possible phase out of main activities in coordination with local CBO/NGO partners. 	<ul style="list-style-type: none"> Receive, store and distribute food at feeding/distribution centres. Assess partners' capacity and conduct targeted trainings based on needs, roles and responsibilities. Organize partners into coalitions for integrated activity implementation and lobbying. Monitor and assess use of capacity building trainings. Support proposal development and link partners to funding sources. Assess and address the nutritional needs of pregnant and lactating mothers and children under five. Conduct health, hygiene and nutrition education sessions for pregnant and lactating mothers. Monitor and evaluate health improvement of beneficiaries. Assist in proposal development and link partners to sources of funding and support. 	<ul style="list-style-type: none"> Nutritional status of 4,880 malnourished pregnant and lactating women, 7,950 children under five, 960 vulnerable elderly and 245 volunteers, improved. Technical and organizational management, fundraising and advocacy skills of 8 local PNGOs/CBOs and government agencies improved. Participatory implementation of exit strategy outlined. Partnership between Khartoum State authorities and 8 local CBO/NGOs around the project activities forged. Regular monitoring and evaluating meetings conducted. 	14,035 (IDPs and residents of squatter areas 68% women). Khartoum IDP Camps (Khartoum).	Local NGOs and CBOs.	\$3,001,200 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$3,001,200 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE SUD-09/FSL130 Humanitarian [KN] [HIV][Gnd][CB] KN_FSL_1 KN_FSL_2 KN_FSL_3	Enhancing Food Security of Vulnerable Groups in IDP Camps	<ul style="list-style-type: none"> To improve the quality of life for IDPs in terms of basic food needs, infrastructure and income generation. To meet the food and nutritional needs of selected IDPs and improve their HH/community infrastructure. To increase self reliance of IDPs by increasing HH income, infrastructure and food consumption. 	<ul style="list-style-type: none"> Target 14,000 moderately under nourished children under five and 4,500 pregnant and lactating mothers. Initiate FFW activities to increase daily food availability and improve community infrastructure. Mobilize community. Select training participants and target beneficiaries. Conduct trainings. Distribute food. Plan, implement and monitor IGAs. Assess effectiveness of training and IGA implementation. Conduct awareness meetings with state authorities and communities. 	<ul style="list-style-type: none"> Nutritional status of 14,000 children improved. 84,055 food insecure IDPs received a daily food ration. HH/community infrastructure for at least 3,000 HHs improved. Income generating capacities increased and trainings with FFT component conducted. Khartoum State authorities increased involvement in IDP activities. 	29,191 people (60% women, 25% children, IDPs). Khartoum IDP camps (Khartoum).	LNGOs, CBOs, Popular Committees.	\$1,700,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,700,000 [KN]
CRS							\$2,470,000
CRS SUD-09/FSL50 Early Recovery [KN] [Gnd][CB] KN_FSL_2 KN_FSL_3	Livelihoods Diversification for Women Through Self-Help Groups	<ul style="list-style-type: none"> To support vulnerable IDP women restore, maintain and improve their HH food security through improved financial and social assets. To improve most vulnerable IDP women's capacity to identify and pursue livelihoods initiatives and income generating activities. 	<ul style="list-style-type: none"> Mobilize, train and supervise self-help savings groups. Schedule saving and internal lending within self-help savings groups. Provide demand-driven training in livelihood activities and small business management skills. Establish kitchen gardens managed by self-help savings groups. Identify and provide linkages between self-help savings groups and microfinance institutions. Identify capacity gaps and training in these areas for local partners to improve management and implementation. 	<ul style="list-style-type: none"> IDP women accumulated financial and social assets through self-help savings groups. IDP women accessed credit through self-help savings groups. IDP women receives short-term trainings in business management skills and livelihoods activities to identify, initiate and/or improve income generating activities. Local partners capacity to respond to needs of most vulnerable within IDP camps and outlying settlements increased. 	5,000 IDP women. Jebel-Aulia, Mayo, Soba and Haj Yousif, Al-Salaam, Al-Bshir, Fatih and Thawrat (Khartoum).	Sudanese Community Development Association-AI Ahfad University (CAFA), Home Science Department-University of Khartoum, Women Empowerment Society (WES), Target, SawaSawa, Peace and Development Association (PDA), Intergrated Community Action Sudan (ICAS).	\$850,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$850,000 [KN]
CRS SUD-09/FSL51 Early Recovery [KN] [Gnd] KN_FSL_2 KN_FSL_3	Food Security and Livelihood Promotion for Vulnerable Women in El Obeid	<ul style="list-style-type: none"> To support most vulnerable women in restoring, maintaining and improving HH food security through improved financial and social assets. To improve most vulnerable women's capacity to identify and pursue livelihoods initiatives and IGAs. 	<ul style="list-style-type: none"> Construct women's promotion centre as training and meeting venue. Mobilize, train and supervise self-help savings groups. Schedule saving and internal lending within self-help savings groups. Provide demand-driven training in livelihood activities and small business management skills. Establish kitchen gardens managed by self-help groups. Identify and provide linkages between self-help groups and microfinance institutions. 	<ul style="list-style-type: none"> Vulnerable women accumulated financial and social assets through self-help savings groups. Women accessed credit through internal lending of self-help savings groups. Women received short-term trainings in business management skills and livelihoods activities to identify, initiate and/or improve income generating activities. Women contributed to HH food security through production of kitchen gardens. 	2,000 vulnerable women. El Obeid (Northern Kordofan).	Don Bosco Vocational Training Centre (DBVTC).	\$385,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$385,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CRS SUD-09/FSL55 <i>Early Recovery</i> [KN] [Gnd][CB] KN_FSL_2 KN_FSL_3	Livelihoods Diversification for Women Through Self-Help Groups	<ul style="list-style-type: none"> To support vulnerable IDP women restore, maintain and improve their HH food security through improved financial and social assets. To improve most vulnerable IDP women's capacity to identify and pursue livelihoods initiatives and income generating activities. 	<ul style="list-style-type: none"> Mobilize, train and supervise self-help savings groups. Schedule saving and internal lending within self-help savings groups. Provide demand-driven training in livelihood activities and small business management skills. Establish kitchen gardens managed by self-help savings groups. Identify and provide linkages between self-help savings groups and microfinance institutions. Identify capacity gaps and training in these areas for local partners to improve management and implementation. 	<ul style="list-style-type: none"> IDP women accumulated financial and social assets through self-help savings groups. IDP women accessed credit through self-help savings groups. IDP women receives short-term trainings in business management skills and livelihoods activities to identify, initiate and/or improve income generating activities. Local partners capacity to respond to needs of most vulnerable within IDP camps and outlying settlements increased. 	5,000 IDP women. Jebel-Aulia, Mayo, Soba and Haj Yousif, Al-Salaam, Al-Bshir, Fatih and Thawrat (Khartoum).	Sudanese Community Development Association-Al-AI Ahfad University (CAFA), Home Science Department- University of Khartoum, Women Empowerment Society (WES), Target, SawaSawa, Peace and Development Association (PDA), Intergrated Community Action Sudan (ICAS).	\$850,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$850,000 [KN]
CRS SUD-09/FSL56 <i>Early Recovery</i> [KN] [Gnd] KN_FSL_2 KN_FSL_3	Food Security and Livelihood Promotion for Vulnerable Women in El Obeid	<ul style="list-style-type: none"> To support most vulnerable women in restoring, maintaining and improving HH food security through improved financial and social assets. To improve most vulnerable women's capacity to identify and pursue livelihoods initiatives and IGAs. 	<ul style="list-style-type: none"> Construct women's promotion centre as training and meeting venue. Mobilize, train and supervise self-help savings groups. Schedule saving and internal lending within self-help savings groups. Provide demand-driven training in livelihood activities and small business management skills. Establish kitchen gardens managed by self-help groups. Identify and provide linkages between self-help groups and microfinance institutions. 	<ul style="list-style-type: none"> Vulnerable women accumulated financial and social assets through self-help savings groups. Women accessed credit through internal lending of self-help savings groups. Women received short-term trainings in business management skills and livelihoods activities to identify, initiate and/or improve income generating activities. Women contributed to HH food security through production of kitchen gardens. 	2,000 vulnerable women. El Obeid (Northern Kordofan).	Don Bosco Vocational Training Centre (DBVTC).	\$385,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$385,000 [KN]
FAO							\$2,000,000
FAO SUD-09/FSL131 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][ERA] KN_FSL_2 KN_FSL_3	Providing Food Security and Livelihoods Support for IDPs, Youth and School Drop Outs	<ul style="list-style-type: none"> To restore agriculture and livestock production capacities of IDPs and vulnerable host communities in the targeted states. To support livelihood and coping mechanisms of IDPs and vulnerable host communities through provision of IGAs. To provide life skills trainings for street youths and school dropouts. 	<ul style="list-style-type: none"> Procure and distribute improved agricultural inputs. Procure and distribute veterinary supplies. Train 45 CAHWs. Support CAHWs with start up kit and veterinary equipment. Provide street youth and school dropouts with skills. Restock 500 HHs with goats and poultry. 	<ul style="list-style-type: none"> IDPs and vulnerable host community HHs restored their normal agriculture and livestock activities. HHs engaged in IGAs and responded to basic needs. Life skills trainings provided to street youths and school dropouts to facilitate reintegration into the community and safe livelihood opportunities. 	34,695 HHs (IDPs, street youths and school dropouts). (Khartoum, White Nile, Sinnar, North Kordofan and River Nile).	FAR, TOYOK, NIDAA and SRC.	\$2,000,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$2,000,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$700,000
IOM SUD-09/FSL132 <i>Early Recovery</i> [KN] [Gnd][ERA] KN_FSL_3	Livelihood Support for the Integration of IDPs	<ul style="list-style-type: none"> To support the integration of IDPs currently living in Khartoum and support their voluntary decision to live in Khartoum. 	<ul style="list-style-type: none"> Analyse data on demographic, economic, social and baseline services from surveys conducted by IOM and determine effective application of livelihoods strategies and projects. Train IDPs in vocational skills to increase job opportunities in the returning communities. Distribute productive agricultural inputs. Link livelihood opportunities with IOM basic infrastructure (watsan and education) projects. Conduct restocking workshops with common equipment (sewing machine, etc.) and consumables. Establish small grants/loans project in conduction with self-help groups for joint management of micro-businesses. Train IDPs in management and entrepreneurial skills to improve self-employment capacities. 	<ul style="list-style-type: none"> IDP integration into Khartoum economic, social and cultural life improved. Technical/vocational skills of IDPs improved. Self-supporting capacities for productive activities of IDPs communities enhanced. Availability of quality livelihood opportunities, especially for women and youth enhanced. HH income levels increased. 	1,000 people (700 women, IDPs and residents). (Khartoum).		\$700,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$700,000 [KN]
Islamic RW							\$77,000
Islamic RW SUD-09/FSL133 <i>Early Recovery</i> [KN] [Gnd][CB][Env][ERA] KN_FSL_2 KN_FSL_3	Livelihood Improvement Project	<ul style="list-style-type: none"> To reduce acute food insecurity among the flood or drought affected, IDPs or returnees. To promote sustainable natural resources management and prevent natural resource-based disputes. 	<ul style="list-style-type: none"> Provide agricultural inputs to 750 HHs. Select and train 20 community agricultural extension workers (CAEW). Select and train 20 CAHWs/Para vets. Support 20 trained Para vets with drugs and equipment. Train 100 HHs on agro-processing, food preservation, and seedling production. Conduct awareness raising campaigns on environmental preservation, protection and natural resources management. Train and support 400 community members on tree seedlings production. Support the establishment of home nurseries. 	<ul style="list-style-type: none"> 1,000 HHs sustained and diversified agricultural production. 100 communities managed their livelihoods with limited natural resources and preserved their environment. 	1,000 HHs. Abu Zabad and Shikan Locality (Northern Kordofan).		\$77,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$77,000 [KN]
OXFAM GB							\$200,000
OXFAM GB SUD-09/FSL134 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_FSL_3	Oxfam GB Livelihood Support to Vulnerable IDPs	<ul style="list-style-type: none"> To increase income of vulnerable IDPs in Khartoum through support to IGAs. To support vulnerable IDPs in Khartoum to gain basic life skills through supporting community-led initiatives. 	<ul style="list-style-type: none"> Conduct life skill initiative trainings. Support implementation of awareness sessions mainly on gender, HIV/AIDS. Support local partners to provide their communities with training, supplies and equipment for IGAs. Provide IGA business management training sessions. 	<ul style="list-style-type: none"> Target group income increased. Beneficiaries' IGA and business management skills upgraded. Community HIV/AIDS and gender awareness issues raised. 	1,220 people (900 females). Umbada and Jebel Awlia Localities (Khartoum).	Sudanese Association for Humanitarian Aid, Mayo Women's Training and Promotion Organisation, Dar El Salaam Community Development Society.	\$200,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$200,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$500,000
UNHCR SUD-09/FSL126 <i>Early Recovery</i> [E][KN] [HIV][Gnd][CB][Env][ERA] E_FSL_3 KN_FSL_2	Improvement of Food Security and Livelihoods for Refugees	<ul style="list-style-type: none"> To enable refugees to access required resources for economic activities. To mobilise refugees to engage in sustainable economic activities for self-reliance including the provision of microfinance and skills training. To link refugees to existing resources and markets including forging new partnerships with different institutions. 	<ul style="list-style-type: none"> Raise awareness of refugees on the changed policy of UNHCR and GoS regarding self-reliance. Provide business management training to increase entrepreneurial skills. Undertake vocational and skills training to enhance employment opportunities. Liaise with local authorities and businesses to secure access to skilled employment. Provide seed money through community-based groups for livestock and agricultural IGAs. Improve the capacity to access capital through microfinance institutions. Identify potential markets/information resources for products/skills available. Provide agricultural extension services. Ensure access to certified high yielding seeds and improved breeding livestock. Support refugees with veterinary training services. 	<ul style="list-style-type: none"> Poverty levels among refugees reduced. Individual, HH and community access to basic life needs improved. Livelihood conditions improved. Skills for IGA diversification improved. Aid dependency decreased and self-reliance increased. 	91,233 people. Wad Sharife, Kilo 26, Girba, Abuda, Shagarab I, II and III camps (Kassala), Um Gargour camp (Gedaref), 3 Suki Camps- Kilo 7, Awad El Seed and Fath el Rahman camps (Sennar) and Fau-5 camp (Gezira).	ACORD, SOLO, SRC, FNC.	\$500,000 - [NP] - [D] - [S] \$4,030,960 [E] - [SK] - [A] - [BN] \$500,000 [KN]
WFP							\$9,335,225
WFP SUD-09/FSL60 <i>Early Recovery</i> [S][A][BN][SK][KN] [ERA] A_FSL_1 BN_FSL_1 KN_FSL_1 NP_CCS_1 NP_CCS_2 S_FSL_1 SK_FSL_1	General Food Distribution - Returnees	<ul style="list-style-type: none"> To avoid acute food insecurity among returnees. 	<ul style="list-style-type: none"> Provide reintegration food assistance package to returnees. Provide transit rations to returnees. 	<ul style="list-style-type: none"> Returnee access to adequate food as they work to restore their livelihoods provided. 	227,000 (133,930 female returnees). Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El-Ghazal, Unity, Warrab, Western Bahr El Ghazal, Abyei, Southern Kordofan, Blue Nile, Khartoum).	NGOs, CBOs (vary per region).	\$224,238 - [NP] - [D] \$13,401,268 [S] - [E] \$3,544,588 [SK] \$10,787,878 [A] \$832,208 [BN] \$224,238 [KN]
WFP SUD-09/FSL73 <i>Early Recovery</i> [S][BN][SK][E][KN] [CB][ERA] BN_FSL_3 E_FSL_3 KN_FSL_3 S_FSL_3 SK_FSL_3	Food for Training	<ul style="list-style-type: none"> To promote and strengthen coping mechanisms and resilience. 	<ul style="list-style-type: none"> Provide rations in support of life and income generating skills training. 	<ul style="list-style-type: none"> Life and income generating skills training supported. 	54,200 people (3,470 women). (Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr el Ghazal, Unity, Upper Nile, Warrab, Western Bahr el Ghazal, Kassala, Southern Kordofan, Blue Nile, Northern Kordofan, White Nile).	N/A.	\$2,997,856 - [NP] - [D] \$3,556,548 [S] \$2,509,833 [E] \$92,957 [SK] - [A] \$52,288 [BN] \$2,997,856 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-09/FSL74 <i>Early Recovery</i> [S][D][BN][SK][E][KN] [CB][ERA][FA] BN_FSL_2 D_FSL_2 E_FSL_2 KN_FSL_2 S_FSL_2 SK_FSL_2	Food for Work	<ul style="list-style-type: none"> To increase food security of returnees and resident populations. 	<ul style="list-style-type: none"> Rations provided in exchange for work in support of early recovery activities. 	<ul style="list-style-type: none"> Beneficiaries received rations in exchange for work. Communities benefit from assets created. 	172,500 people (89,700 women, returnees and resident populations). (Northern Darfur, Southern Darfur, Kassala, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Southern Kordofan, Blue Nile, White Nile).	NGOs, CBOs (partners vary by region).	\$5,089,383 - [NP] \$10,545,973 [D] \$4,062,102 [S] \$2,683,476 [E] \$697,176 [SK] - [A] \$174,294 [BN] \$5,089,383 [KN]
WFP SUD-09/FSL76 <i>Early Recovery</i> [S][D][A][BN][SK][KN] [CB][ERA][FA] A_FSL_2 BN_FSL_2 D_FSL_2 KN_FSL_2 S_FSL_2 SK_FSL_2	Food for Recovery	<ul style="list-style-type: none"> To increased food security of returnees and resident populations. 	<ul style="list-style-type: none"> Provide food rations to food insecure populations in support of early recovery activities. 	<ul style="list-style-type: none"> Beneficiaries receive food rations in exchange for work. Communities benefit from assets created. 	255,000 people (132,600 female). (Northern Darfur, Western Darfur, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Southern Kordofan, Blue Nile, and White Nile).	NGOs, CBOs (partners vary per region).	\$220,161 - [NP] \$1,454,148 [D] \$37,409,664 [S] - [E] \$330,241 [SK] \$264,193 [A] \$66,048 [BN] \$220,161 [KN]
WFP SUD-09/FSL75 <i>Humanitarian</i> [S][D][BN][E][KN] [Gnd] BN_FSL_1 D_FSL_1 E_FSL_1 KN_FSL_1 S_FSL_1	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population	<ul style="list-style-type: none"> To reduce or stabilize acute malnutrition and mortality rates of the targeted conflict affected and displaced population. 	<ul style="list-style-type: none"> Rations provided to conflict affected IDPs and vulnerable residents (particularly in rural areas). 	<ul style="list-style-type: none"> Acute malnutrition and mortality rates of the targeted population reduced or stabilized. 	4,085,000 (2,156,050 women, displaced and conflict-affected people). (Northern Darfur, Southern Darfur, Western Darfur, Eastern Equatoria, Jonglei, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Kassala, Blue Nile, Northern Kordofan, and White Nile).	NGOs, CBOs (partners vary by region).	\$803,587 - [NP] \$653,096,050 [D] \$34,835,685 [S] \$2,515,183 [E] - [SK] - [A] \$3,390,476 [BN] \$803,587 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision Sudan							\$400,000
World Vision Sudan SUD-09/FSL135	Khartoum Food Security Assistant Project	<ul style="list-style-type: none"> To improve HH food production, sales and nutrition. To diversify livelihoods and productivity through vegetable gardening, poultry production, bee keeping targeting women. To increase livestock production through HH animal health care and feed production support. 	<ul style="list-style-type: none"> Establish 10 community farms for vegetable gardening and other production activities to generate income. Distribute seeds to farmers selected by the communities. Vaccinate livestock and provide animal health education. Distribute small ruminants and bees for asset creation and income generation. Construct and fit irrigation system in 10 female community farms. Select beneficiaries. Procure inputs. Coordinate stakeholders and mobilize the communities. 	<ul style="list-style-type: none"> 1,000 beneficiaries especially women established 10 community based IGAs. 1,000 farmers provided with vegetable seeds and follow-up extension training. 5,500 small ruminants and poultry vaccinated and animal health care provided. 10 farms established by the community and supported with production inputs also establish nurseries. 1,500 HHs received restocking services. 	10,000 HHs. Wad al Bashir, Omdurman IDP Camps, Mayo and Al Salamma (Khartoum).	CBOs.	\$400,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]
Humanitarian [KN] [HIV][Gnd][CB][Env][ERA][FA]							
KN_FSL_2							
KN_FSL_3							
Health and Nutrition							\$15,267,557
Al Manar							\$91,000
Al Manar SUD-09/HN93	Nutrition and Health Awareness and Support to IDPs in Mayo Camp, Women Prison and the Home Health Care Centre of AlManar	<ul style="list-style-type: none"> To strengthen and support basic health care and improve management of moderate and mild malnutrition as well as sustaining the referral system of IDPs in Mayo (AlManar CTC), women prison and the Home Health Care Centre. To enhance the capacity of the health planners, CHPs and Home Health Care providers on routine and emergency response. To sustain and support the provision of essential medical supplies, equipment and drugs. 	<ul style="list-style-type: none"> Providing basic primary health care and therapeutic feeding programme to under 5 children by screening and medically treatment. To identify malnourished and sick children from Mayo and women prison to refer them hospitals for treatment. Build the capacity and increase number of personnel that conducts home follow-up visits for children. Support, training and raising awareness of IDPs and women prison inmates on health and nutrition issues. Food distribution, provision of dry and wet rations and prescribed drug and medications. Purchasing of equipment and goods and conducting maintenance. 	<ul style="list-style-type: none"> 1,000 child below the age of 5 are screened, medically treated and provided with dry rations. Advices on health and nutrition are provided. 90 households are visited 3 times per week by 3 CHPs from the communities in Mayo camp to ensure the compliance with the health messages provided. Approximately 800 women prisoners and their children receive health and nutrition support and awareness. Children accompanying their inmate mothers receive 2 meals per day. Over 250 children will be referred and supported to receive treatment in specialized hospitals. 57 of the recipients of Home Health Care training will be incapacitated and supported for better job opportunities. 	IDPs in general, especially those living in Mayo camp and the women prison inmates. Mayo camp In Khartoum and women prison in Omdurman.	9 CBOs inside Khartoum camps, CTC and HHC centres.	\$91,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$91,000 [KN]
Early Recovery [KN] [Gnd][CB][ERA]							
KN_HN_1							
KN_HN_2							
KN_HN_3							

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
AS							\$39,500
AS SUD-09/HN74 <i>Early Recovery</i> [A][SK][E][KN] [HIV][CB][ERA] A_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns	<ul style="list-style-type: none"> To reduce the number of HIV/AIDS infections in communities with particular attention to risk groups. To raise awareness on HIV/AIDS in communities with particular attention to risk groups. 	<ul style="list-style-type: none"> Providing VCT services. Training technical cadre and communities on HIV/AIDS. Providing treatment to identified cases. Producing IEC materials on HIV/AIDS. Conducting awareness campaigns in communities. 	<ul style="list-style-type: none"> Reduced number of new infections. VCT services available for communities. Increased awareness on HIV/AIDS. 	Identified communities in Eastern States, Southern Kordofan, Abyei, and Khartoum and North.		\$39,500 - [NP] - [D] - [S] \$39,500 [E] \$39,500 [SK] \$39,500 [A] - [BN] \$39,500 [KN]
CAFA							\$940,000
CAFA SUD-09/HN124 <i>Humanitarian</i> [KN] [HIV][CB] KN_NS_1 KN_NS_3	Support to People Living with HIV/AIDS	<ul style="list-style-type: none"> To increase awareness of the community leaders and stakeholders on the rights of people living with HIV/AIDS. To increase access to VCT services to ensure the high quality information and service for the tested individuals with better referral system. 	<ul style="list-style-type: none"> Training of 2,000 leaders and stake holders. Training of 120 VCT service providers in the field of the rights of people living with HIV/AIDS. Conducting of 10,000 sessions in the field of rights of PLWHA accompanied with mobile VCT. Conducting of 10,000 sessions by the PLWHA advocating for their rights. Broadcasting 100 radio and TV Programs. Establishing good referral system between VCT centers and care or treatment units. Creation of IEC materials in the rights of PLWHA. Training of 60 community volunteers, 20 in each city of Khartoum state. Developing of community based organization to advocate for the rights of PLWHA. Monitoring and evaluation of the project activities. 	<ul style="list-style-type: none"> Communities are obligated towards better understanding and response for the rights for people living with HIV/AIDS. Encourage community leaders to develop and advocate for policies empowering people living with HIV/AIDS. Bigger demand for gender sensitive VCT services created. Increased mobilization of community stakeholders on the rights of people living with HIV/AIDS. People living with HIV/AIDS are encouraged to seek their rights. 	PLWHA, leaders and stakeholders. Three cities of Khartoum state.		\$540,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$540,000 [KN]
CAFA SUD-09/HN125 <i>Humanitarian</i> [KN] [HIV][CB][ERA] KN_HN_1	Youth to Youth Friendly Reproductive Health Centres	<ul style="list-style-type: none"> To build a consensus among the youth in Khartoum state on the importance of reproductive health. To provide reproductive health services to youth and by youth. To produce creative IEC materials. 	<ul style="list-style-type: none"> Training of the care providers in their fields with concentrating on the sexual and reproductive health. Awareness raising sessions on sexual and reproductive health issues using creative methods of communication such as drama and music. Youth peer education (TOT and training sessions including drama and music). Holding awareness raising sessions within and in the out reach of the centers. Creation of hot line telephone to provide prompt and high quality response to sexual and reproductive health related queries. Organizing outreach sessions targeting VCT. Production and broadcasting of youth radio magazines. Organizing outreach drama shows accompanied with mobile VCT. Organizing state based radio broadcast. Organizing state based sport competition. 	<ul style="list-style-type: none"> Increased access to integrated sexual and reproductive health services. Created a conducive environment to accelerate changing youth behavior towards sexual and reproductive health services. Increased awareness of population and youth on sexual and reproductive health services. Bigger demand created for SRH services especially VCT. Adopted new strategy whereby the youth will plan and provide services in order to enhance their sexual and reproductive health. 	Youth Ombada in Omdurman, Elazahry in Khartoum and Hagosif in Bahree.	MoH	\$400,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CRS							\$876,640
CRS SUD-09/HN126 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][ERA] KN_HN_1 KN_HN_2 KN_HN_3	Provision of Primary Health Care Services to Vulnerable IDPs in Khartoum State	<ul style="list-style-type: none"> To provide integrated basic health services, IMCI, STI, HIV/AIDS and TB to vulnerable IDP communities in Khartoum state. To provide minimal nutrition package and nutrition education to vulnerable children, pregnant and lactating mothers. To provide safe motherhood services through antenatal care, vaccination and referral to hospitals for deliveries. 	<ul style="list-style-type: none"> Provide nutrition supplementation for underweight children, pregnant and lactating mothers. Provision of integrated management of childhood illnesses and EPI services. Provide antenatal health care services. Monitor growth and nutrition counseling for children. Provide health education in hygiene promotion, sanitation and nutrition. Provision of VCT, TB and STI management. Provide laboratory services to confirm malaria, TB and HIV/AIDS. Ensure adequate drug supplies and pre-position for emergencies. Training of health staff. 	<ul style="list-style-type: none"> Increased access and utilization of basic health services by IDPs. Increased access to supplementary food package by vulnerable children, pregnant and lactating mothers. Increased access to quality antenatal and safe delivery services for women of reproductive age. 	12,400 children; 12,600 women; and 2,400 men. Jebel Awlia and Omdurman.	Integrated Women's Organization for Development Action (IWODA) and Emergency Relief, Rehabilitation And Development Agency (ERRADA).	\$876,640 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$876,640 [KN]
EM-DH							\$320,000
EM-DH SUD-09/HN127 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_HN_1 KN_HN_2 KN_HN_3	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process	<ul style="list-style-type: none"> To provide free basic curative and preventive health care services to vulnerable families in order to reduce mortality and morbidity rates in El Fateh. To provide health education to vulnerable women, men, youths and children through the dissemination of information, awareness actions and home visits. To provide capacity building to health actors according to the recommendations of the MoH. 	<ul style="list-style-type: none"> Provision of basic health services (OPD, EPI, lab tests, pharmacy, ORT). Provision of free medicines. Organization of health promotion activities. Organization of home visits. Survey and need assessment in El Fateh. 	<ul style="list-style-type: none"> Increased access to free primary health care (EPI, lab tests, pharmacy, ORT etc.). Increased dissemination of information to population at risk including awareness raising on communicable and endemic diseases. Training to health staff provided. Provision of recommendations and cost-efficient solutions to MoH based on epidemiological data collected through assessments. 	Families of El Fateh among whom: 40% of children and 60% of adults; among the adults, 75% are women. El Fateh, Kerari Locality, Khartoum State.	Azza Women Association.	\$320,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$320,000 [KN]
FAR							\$350,000
FAR SUD-09/HN128 <i>Humanitarian</i> [KN] [Gnd][CB] KN_HN_1 KN_HN_2 KN_HN_3	Returnee Health Support Project	<ul style="list-style-type: none"> To increase access to health services among 24,000 returnees travelling via Kosti to Southern Sudan in 2009. To strengthen capacities of 3 emergency health care units at Kosti, and Malakal to respond to emergency health care needs of returnees children of less than 5 years and pregnant and lactating women. To provide health care to reduce maternal and child morbidity among pregnant mothers during return by increasing access to reproductive health services. 	<ul style="list-style-type: none"> Daily health care services provided to an average of 25 sick patients per day (7,500 in total). Daily health care provided to 10 severely sick patients at Kosti hospital and for 5 severe cases during travel to Malakal. Daily care for at least 5 severely sick patients provided during travel to Malakal. Health education awareness reaching 24,000 returnees. Support Kosti and Malakal health clinics to include supplies and management capacities through trainings. 	<ul style="list-style-type: none"> 7,500 returnees access essential drugs and nutrition supplies during their return. Kosti and Malakal emergency health units provide quality and accessible health services to returnee women and children. 1,000 pregnant returnee women accessing quality reproductive health care services. 	24,000 returnees Kosti Wharf, White Nile State	Kosti Hospital	\$350,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$350,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
German RC							\$120,000
German RC SUD-09/HN129 <i>Humanitarian</i> [KN] [CB][ERA] KN_HN_1	Health Assistance to Returnees in the Kosti Harbor and on Barges to Juba	<ul style="list-style-type: none"> To improve access to and the quality essential health services for returnees at the way station (Kosti harbor). To improve access to and the quality of essential health services for returnees at the barges to Southern Sudan. 	<ul style="list-style-type: none"> PHC center at the way station in Kosti is open five days a week and provides appropriate primary health care to returnees. Organize routine immunization for children under five. Provide primary health care to returnees on barges to Southern Sudan. Provide maternal care for pregnant women on barges to Southern Sudan by qualified medical staff. Provide assistance for deliveries on the barges by qualified medical staff. 	<ul style="list-style-type: none"> Returnees at the way station in Kosti have accessed primary health care. Returnees on the barges to Southern Sudan have accessed primary health care. 	Returnees at way station in Kosti and returnees on barges to Southern Sudan. Kosti	The Sudanese Red Crescent Society	\$120,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$120,000 [KN]
IARA							\$150,000
IARA SUD-09/HN115 <i>Early Recovery</i> [D][BN][SK][KN] [HIV][Gnd][CB] A_HN_1	Provision of Comprehensive Package of PHC	<ul style="list-style-type: none"> To Provide PHC services to vulnerable population. Decrease of morbidity and mortality among under 5 children and pregnant women. To decrease the incidence of environmental hazards and diseases. 	<ul style="list-style-type: none"> Provision of PHC services at community level. Recruitment of health staff. Availability of essential drugs. Training of health workers. 	<ul style="list-style-type: none"> Provision of PHC services. Increased access to and utilization of PHC services by the target communities. Decreased of morbidity and mortality among under 5 children and pregnant women. Increased awareness among the target communities. 	400,000 under 5 children, 700,000 pregnant women. Southern Kordofan, Blue Nile, West Darfur, Khartoum and North.	CORD, Kwa.	\$150,000 - [NP] \$500,000 [D] - [S] - [E] \$500,000 [SK] - [A] \$400,000 [BN] \$150,000 [KN]
IOM							\$200,000
IOM SUD-09/HN140 <i>Humanitarian</i> [NP][S][D][KN] [HIV] NP_HN_1 NP_HN_2 NP_HN_3	Health Care Services to the Joint Organized IDPs Return Operations	<ul style="list-style-type: none"> To provide health care services to IDP returnees under the joint organized IDPs return operations. To mainstream HIV/AIDS awareness and prevention in the organized IDP return operations. 	<ul style="list-style-type: none"> Conduct pre-departure medical screening to assess fitness to travel. Provide on the spot treatment to IDPs with minor medical conditions. Provide referral system for IDPs with major medical conditions. Provide routine vaccination services to children and pregnant women, and ensure availability of other vaccines such as YF vaccine as needs arise. Provide medical escort to all organized convoys. Respond to en route medical emergencies. Establish HIV/AIDS information points in departure centers to raise awareness of returnees on HIV/AIDS issues. Produce and disseminate materials on HIV/AIDS and other communicable diseases. Conduct awareness and prevention sessions on HIV/AIDS and other communicable diseases. 	<ul style="list-style-type: none"> Conducted pre-departure health assessment and provided medical care for IDPs in return operations. Conducted pre-departure vaccinations of IDPs in return operations. Medical escort and referral system provided in all organized IDP return operations. En route medical emergency management ensured. Conducted pre-departure information and education on HIV/AIDS and other communicable diseases. 	20,000 IDPs The geographical coverage for this services includes: North-South movement (Khartoum and transitional areas). Other areas from Eastern Sudan (kassala, Gedarif and Girba), South Darfur-Northern Bahr el Gazal. South-South (Wau-Warrap State), Inter-Equatoria Movement (Within Equatoria States). Furthermore, other groups identified as stranded/vulnerable found in Nimule, Lobone, Kajo Kaje and within Juba town will be targeted.	Khartoum state ministry of health, WHO, UNICEF, USAIDs, UNMIS (RRR), OCCCHA, SSRRRC and NGOs.	\$200,000 \$0 [NP] \$60,000 [D] \$140,000 [S] - [E] - [SK] - [A] - [BN] \$200,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
JASMAR							\$200,000
JASMAR SUD-09/HN17	HIV/AIDS Control Among People With Disabilities	<ul style="list-style-type: none"> To control the HIV/AIDS among individuals with disabilities in Greater Khartoum, Blue Nile and Nuba Mountains. To facilitate the access of the affected people with disabilities to the HIV/AIDS services. To advocate for the people with disabilities basic social rights and safe guard against their social exclusion. 	<ul style="list-style-type: none"> Conduct base line survey among people with disabilities to assess the magnitude of HIV/AIDS and determine behavior and other risk factors. Identify HIV/AIDS services which are already ongoing and establish links. Advocate, at all levels, for people with disabilities to gain access to these services. Train HIV/AIDS educators, outreach workers, clinics and social services staff on the disability and human rights issues. Modify, adapt and tailor HIV/AIDS awareness and control messages to particular disabilities needs. Ensure disabilities groups are on board and facilitate their active engagements on the issues pertaining to their rights. Produce information, education and communication (IEC) materials to suit the awareness needs. Initiate social marketing and facilitate free access to the condoms. Mobilize opinion leaders and policy makers to advocate for the rights of people with disabilities for HIV/AIDS services. Establish community support groups. 	<ul style="list-style-type: none"> The target group (People with disabilities) will gain the basic knowledge on HIV/AIDS transmission and controlling. People with disabilities empowered through advocacy for their rights. People with disabilities accessing HIV/AIDS services. 	<p>People with disabilities in Greater Khartoum, Blue Nile and Nuba Mountains.</p> <p>Greater Khartoum, Blue Nile and Nuba Mountains.</p>	<p>OSIL Organization (Nuba Mountains) and People with disabilities associations (Blue Nile).</p>	<p>\$200,000</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>\$150,000 [SK]</p> <p>- [A]</p> <p>\$150,000 [BN]</p> <p>\$200,000 [KN]</p>
<p><i>Humanitarian</i></p> <p>[BN][SK][KN]</p> <p>[HIV][CB]</p> <p>BN_HN_1</p> <p>KN_HN_1</p> <p>SK_HN_1</p>							
MSI							\$416,388
MSI SUD-09/HN1	Improving Safe Motherhood and Sexual and Reproductive Health Practices	<ul style="list-style-type: none"> To increase adoption of Safe Motherhood and other Sexual and Reproductive Health (SRH) Practices through the use of accessible, quality and sustainable SRH services by poor men and women from underserved and disadvantaged areas. 	<ul style="list-style-type: none"> Baseline Study and Needs Assessment Establishing MSI Clinics in resource poor areas providing PHC, safe motherhood services. Setting up outreach programmes attached to each clinic to expand service provision. Developing teams of reproductive health promoters (peer educators) to carry out on-going behavior change communication, provide referral to MSI centers and other health facilities and facilitate outreach activities. Working with the State MOH to provide refresher/in-service training for existing Health Visitors (or another cadre of health workers) upgrading their skills for the provision of a range of SRH services. Reinforcing programme monitoring and evaluation and dissemination of results and lessons learnt. 	<ul style="list-style-type: none"> Knowledge of safe motherhood and other SRH practices and awareness of SRH services increased. Access to Safe motherhood and other SRH services by the poor increased. Quality of Safe Motherhood and other SHR services improved. Sustainability of and organizational capacity to manage Safe Motherhood and other SRH services improved. 	<p>Clients including women, men, young people and children in specific resource poor and disadvantaged locations.</p> <p>1. South Sudan: (Central Equatoria) 2. North Sudan: Khartoum State - Peri-urban Slum (if funding for Khartoum state is not forthcoming we will move forward to our 1010 plans and start operating in S. Kordofan).</p>	<p>State Ministry of Health</p>	<p>\$416,388</p> <p>- [NP]</p> <p>- [D]</p> <p>\$416,388 [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>\$416,388 [KN]</p>
<p><i>Humanitarian</i></p> <p>[S][KN]</p> <p>[HIV][Gnd][CB]</p> <p>KN_HN_3</p> <p>S_HN_3</p>							

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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NEF							\$129,538
NEF SUD-09/HN130 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_BI_2 KN_HN_1 KN_HN_3	IDP Settlement Health Support	<ul style="list-style-type: none"> To provide basic reproductive health, child health, control of communicable diseases, and nutrition services to 25,000 IDPs in Dar El Salaam El Rabwa. To reduce maternal and child mortality by using Safe Motherhood initiatives. 	<ul style="list-style-type: none"> Conduct monthly community health awareness campaigns on HIV/AIDS, STI, FGM, Nutrition, and Maternal health (focus on safe motherhood approach). Support community health center staff to provide consultation and treatment on nutrition, reproductive health, communicable diseases, and child health. Purchase and install generator in community health center to ensure reliable access to electricity. Diagnosis and treat moderate and severe acute malnutrition, follow-up and stabilization care for severe acute malnutrition, provide family nutrition consultations, and conduct growth monitoring for children less than 24 months old. In Reproductive Health, provide VCT and PMTCT services, ante/post natal care, family planning services, normal deliveries, non-surgical management of obstetric complications, and sexual health services. Diagnosis and treat communicable diseases, lab diagnosis, and case management. Particular attention will be given to malaria and tuberculosis. Child health and immunizations in coordination with area schools, including outreach vaccinations. Work with pharmaceutical companies to provide affordable or subsidized essential drugs in the community health center. 	<ul style="list-style-type: none"> 25,000 IDPs have access to counseling and services addressing reproductive health, child health, nutrition and communicable diseases in community health center. Raised community awareness on HIV/AIDS, FGM, STDs, Maternal Health and Nutrition concerns. Community Based Organization Zad Alkhair involved in management and oversight of community health center. Local government contributed to vaccination and other services at the community health center. 	<p>IDP settlement of Dar El Salaam El Rabwa with an approximate population of 25,000 IDPs.</p> <p>Dar El Salaam El Rabwa IDP settlement.</p>	<p>As part of NEF's approach to ensure community participation and empowerment, NEF will work with the local community based organization Zad Alkhair in the management and oversight of community health center.</p>	<p>\$129,538</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$129,538 [KN]</p>
RHF							\$150,000
RHF SUD-09/HN131 <i>Early Recovery</i> [KN] [HIV][CB][ERA] KN_HN_1 KN_HN_2	Increased Capacity of Communities to Support Vulnerable Children and Families in Khartoum State	<ul style="list-style-type: none"> To build capacity of counselors to provide psychosocial support for 750 HIV/AIDS orphans and vulnerable children. To provide psychosocial support and home based care to 750 vulnerable children and families. To improve knowledge, attitudes and practices among youth regarding HIV/AIDS prevention. 	<ul style="list-style-type: none"> Peer education trainings. Development and distribution of IEC materials. Community leaders trainings. Development of psychosocial support package. 	<ul style="list-style-type: none"> HIV/AIDS psychosocial support made available to orphans and vulnerable children. Psychosocial support provided to hosting communities of HIV/AIDS victims. 	<p>Vulnerable children and families.</p> <p>Khartoum state-Omdurman locality Wadelbasher, Alsalam IDP camps.</p>	<p>SNAP</p>	<p>\$150,000</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$150,000 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SIDO							\$213,390
SIDO SUD-09/HN132 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_HN_1 KN_HN_2 KN_HN_3	Support to Health Services for IDPs in Khartoum State	<ul style="list-style-type: none"> To provide health care services for IDPs with improved access for vulnerable groups. To ensure availability of essential medical supplies and drugs to control communicable diseases and outbreaks. To improve access to ANC, PNC and family planning for women of reproductive age. 	<ul style="list-style-type: none"> Provide ANC, PNC, FP health services. Provide IMCI and EPI health services. Community Health Education. STI/HIV preventive activities. Curative services for endemic diseases. Provide out patient consultation services. 	<ul style="list-style-type: none"> 50% of IDPs at Mayo, Soba Alaradi areas receive health care services. Medical supplies and drugs are available to better control communicable diseases and outbreaks to 80% of target population. Improve access to ANC, PNC for 70% of target population. 75% of women of reproductive age have access to family planning services. 99% of children of IDP at the target areas are covered by EPI services. 	Total number of 77,000 IDPs (42,390 female and 34,610 male). Khartoum State, Jabal Aulia Locality, Mayo Mandella IDPs camp and Soba Aradi.	MoH	\$213,390 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$213,390 [KN]
SWAAP							\$70,000
SWAAP SUD-09/HN133 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_HN_1	Promoting HIV/AIDS Awareness Among Women in Khartoum and Northern Kordofan	<ul style="list-style-type: none"> To build capacity of women on their Reproductive Health Focusing on HIV/AIDS. To provide training methodologies for behavior change. To raise awareness on HIV/AIDS. 	<ul style="list-style-type: none"> Prepare educational materials. Group discussion. Seminars. Training Workshops. 	<ul style="list-style-type: none"> Capacity building to women of life skills on HIV/AIDS. Build capacity of local community on Nutrition. Empowerment of women on their reproductive health. 	Direct beneficiaries: approximately 1,000 women. Khartoum state, Al Rahad Town and surrounding villages Aum Rwaba locality (Northern Kordofan).		\$70,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$70,000 [KN]
SWGU							\$162,000
SWGU SUD-09/HN92 <i>Early Recovery</i> [D][KN] [HIV][CB][ERA] D_HN_3 KN_HN_3	Maternal and Child Health Programme in IDP Camps	<ul style="list-style-type: none"> To improve maternal, prenatal and childbirth health with increase in the follow up and immunization rate. To strengthen community involvement in improving maternal and new born health. To create an on-line data system with information on maternal and prenatal health services. To restore peripheral health services and public health programmes and to contribute to a sustainable post-emergency health care system. 	<ul style="list-style-type: none"> Ensure the delivery of the neonatal health care services to targeted population. Provision of emergency obstetric care. Implement pregnancy safer initiatives and national antenatal care services to ensure that women and their newborns access quality antenatal care and reproductive health services. Upgrading and renovating health clinics. Improving logistics system at facility level. Training of staff on neonatal emergency care. Monitoring and Evaluation. Conduct a survey on maternal and prenatal health needs. Provision of medical supplies and drugs. Health education and hygiene promotion. 	<ul style="list-style-type: none"> Reduced maternal and child mortality rates. Increased awareness on maternal, prenatal and newborn health. Skilled care for all women during pregnancy, delivery and post natal period. Increased awareness on HIV/AIDS and other sexually transmitted diseases. 	10,000 women and 15,000 children from each Darfur State; 10,000 women and 15,000 children from Khartoum state. IDPS camps in Khartoum and Darfur States.	Ministry of Health	\$162,000 - [NP] \$228,000 [D] - [S] - [E] - [SK] - [A] - [BN] \$162,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$1,104,120
UNHCR SUD-09/HN119 <i>Humanitarian</i> [E][KN] [HIV][Gnd][CB][Env] E_HN_1 E_HN_2 E_HN_3	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan	<ul style="list-style-type: none"> To strengthen the health/nutrition services, including the supplementary feeding programme and community therapeutic care for malnutrition, in all refugee camps. To ensure the provision of quality reproductive and maternal-child health services, including HIV/AIDS prevention, in refugee camps in Eastern Sudan. To improve the quality of primary health care service provision and infrastructure in identified health facilities in the camps. 	<ul style="list-style-type: none"> Training of all health and nutrition staff in the early identification of malnutrition and its prompt and adequate management according to the severity (SFP/OTP/FTP). Provision of all required equipment and therapeutic and supplementary supplies (Plumpy nut, F-75, F-100 and drugs). Provision of refresher training for midwives, health assistants and physicians in ante-natal/post-natal care, delivery care and emergency obstetric care. Training of health clinicians in the management of STIs and HIV/AIDS. Creation of VCT services in refugee camps identified as having adequate infrastructure and staff. Procurement of the necessary equipment and supplies for VCT and PMTCT services. Training of health clinicians and community workers on child health promotion and IMCI management protocols, and establishment of community IMCI. The establishment of an early warning and response system in all refugee camps for diseases with epidemic capacity. Provision of health promotion and education activities for the early seeking of appropriate care and the combating of harmful practices in the community. Maintenance of the existing infrastructure and construction and furnishing of new premises for the expansion of health services. 	<ul style="list-style-type: none"> Reduced Global Acute Malnutrition by 30% (14.2% to 9.9%) in all refugee camps in Eastern Sudan through the provision of nutrition services (TFP/OTP/SFP) for malnourished children and lactating/pregnant women. Reduced maternal and child mortality and morbidity and mortality from HIV/AIDS through provision of reproductive health services such as Emergency Obstetric Care (EmOC), STIs and HIV/AIDS in all refugee camps in Eastern Sudan. Reduced child morbidity and mortality through the provision of the expanded programme of immunization and integrated management of childhood illnesses. Improved quality of services by ensuring adequate supplies and by the availability of sufficient number of qualified staff. Strengthened community participation in all health and nutrition activities for the prevention and control of diseases. 	<p>95,000 refugees residing in 12 UNHCR-assisted camps and 193,000 people living in the environs of these camps that need to access the basic services provided to the refugees.</p> <p>Refugee camps located in Kassala State (Wad Sharife, Kilo 26, Shagarab I, II and III, Abuda and Girba camps); Gedaref State (Um Gargour camp), and El Gezira and Sennar States (Suki and Fau 5 camps).</p>	<p>Human Appeal International (HAI), Sudanese Red Crescent (SRC) and Global Health Foundation (GHF).</p>	<p>\$1,104,120</p> <p>- [NP] - [D] - [S] \$4,416,481 [E] - [SK] - [A] - [BN] \$1,104,120 [KN]</p>
UNICEF							\$3,121,324
UNICEF SUD-09/HN134 <i>Early Recovery</i> [KN] [Gnd][CB][ERA] KN_HN_1 KN_HN_3	Rehabilitation of Primary Health Care Service for Internally Displaced Populations in Khartoum and Northern States	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, health, nutrition and referral emergency services. To contribute to reduction of maternal and child morbidity and mortality focusing on safe motherhood intervention. 	<ul style="list-style-type: none"> Providing essential primary health care supplies and equipment to health facilities to enable delivery of package of high impact health and nutrition interventions. Rehabilitating 8 health facilities to enable primary health care and maternal health care delivery. Training 100 village midwives and 20 doctors on emergency obstetric care in North Kordofan state. 	<ul style="list-style-type: none"> Children aged under five years (95%) and pregnant women (80%) have access to a minimum integrated package of health and nutrition interventions. Pregnant women (70%) in North Kordofan have access to antenatal and postnatal care. 	<p>400,000 internally displaced persons, including 58,500 children under 5 years (95%) and 14,800 pregnant women to benefit from access to primary health and maternal health care.</p> <p>Khartoum, Northern, River Nile, Gazira, White Nile, North Kordofan and Sennar states.</p>	<p>CARE, SIDO, WHO, UNFPA, DATA, CRS, MSI, CARE, FmoH, SMOHs.</p>	<p>\$731,018</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$731,018 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/HN137 <i>Early Recovery</i> [KN] [HIV][CB][ERA] KN_HN_1 KN_HN_2	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Khartoum and Northern states	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, and nutrition surveillance, outbreak control and seasonal emergencies. 	<ul style="list-style-type: none"> Identify and refer children at risk of malnutrition for treatment. Strengthen management of nutrition activities across identification, referral and treatment activities. Implement essential nutrition package in identified health facilities. Train 280 SMOH staff to deliver the essential nutrition package. Conduct community awareness activities to promote implementation of ENP in 6 TFCs. Promote optimal infant and young child feeding among women giving birth within hospitals. Conduct public awareness to promote optimal infant feeding practices. 	<ul style="list-style-type: none"> Nutritional status of target groups in piloted areas improved. Access to nutrition services by target groups enhanced. Community awareness and participation in nutrition programmes, including optimal infant and young child feeding strengthened. ENP modules disseminated and skills and knowledge of health personnel increased. 	2.6 million under 5 children, 900,000 women of child bearing age, 533,400 pregnant women and 133,400 post-partum women. Khartoum and Northern states	FMoH, SMOH, Sudanese National AIDS Control Programme, PPFAl, Naya, SRCS, Rufaida, Relief International, FMoC, SMoC, SRTC, CDF, SPRC, Ruya, Sudan Family Planning Association.	\$657,732 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$657,732 [KN]
UNICEF SUD-09/HN143 <i>Early Recovery</i> [NP][D][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] BN_HN_3 D_HN_3 E_HN_3 KN_HN_3 SK_HN_3	HIV Prevention Among Young People and Pregnant Women	<ul style="list-style-type: none"> To equip young people out-of-schools with relevant life skills to reduce their risk and vulnerability of acquiring HIV/AIDS. To increase the awareness of young people by providing them with a comprehensive and complete package of information on HIV/AIDS. To prevent HIV positive pregnant women from transmitting HIV virus to their infants through PMTCT services (including routine counseling, testing and treatment) in ANC health facilities. 	<ul style="list-style-type: none"> Training of young people and community volunteers on peer-education/life-skills and inter-personal communication skills. Development and production of Behavior Change Communication (BCC) and Information, Education and Communication (IEC) materials on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination. Development and production of mass-media programmes (TV, songs, radios, jingles, drama) on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination. Organization of awareness raising in youth friendly centers, vulnerable communities in urban/rural areas and IDP camps. Organization of mass-media campaigns on federal and state radio, TV and billboards. Establishment of a hotline on HIV/AIDS. Training of 160 medical cadres (20 teams composed of 2 counselors, obstetrician, midwife, nurse, lab technician, pharmacist and pediatrician) on PMTCT services. 20 health facilities/ANC facilities in 10 states equipped to provide PMTCT services (including routine testing and counseling) to 100,000 pregnant women (Government to provide test-kits and ARV treatments through the GFATM). 	<ul style="list-style-type: none"> 1,000 peer-educators/communities' volunteers are trained on HIV prevention and equipped with the necessary facilitation life-skills to educate 700,000 young people in their respective communities through awareness-raising/peer-education sessions. 2,500,000 young people are provided with a comprehensive package of information on HIV/AIDS (including abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination) through mass-media campaigns. 100,000 pregnant women received routine counseling and testing for HIV; and an estimated 1,000 HIV positive pregnant women and their infants have access to Nevirapine and cotrimoxazole before and after delivery. 	500,000 young people including IDPs in camps, 200,000 young people in vulnerable rural/urban areas and 100,000 pregnant women. Khartoum, South Kordofan, Kassala, Red Sea, Blue Nile, Gedarif, South Darfur, West Darfur, North Darfur PMTCT sites.	FMoH, SMOH, Sudanese National AIDS Control Programme, PPFAl, Naya, SRCS, Rufaida, Relief International, FMoC, SMoC, SRTC, CDF, SPRC, Ruya, Sudan Family Planning Association.	\$875,000 \$0 [NP] \$400,000 [D] - [S] \$250,000 [E] \$125,000 [SK] - [A] \$125,000 [BN] \$875,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/HN135 <i>Humanitarian</i> [KN] [HIV][Gnd][ERA] KN_HN_1 KN_HN_2 KN_HN_3	Emergency Primary Health Care Services for Internally Displaced Populations in Khartoum and Northern States	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, nutrition surveillance, outbreak control and seasonal emergencies. To contribute to reduction of maternal and child morbidity and mortality focusing on safe motherhood intervention. 	<ul style="list-style-type: none"> Providing essential primary health care supplies and equipment to enable delivery of package of high impact health and nutrition interventions, including vitamin A supplementation, ORT and IV fluids, vaccination, growth monitoring and promotion, provision of LLITNs and anti-malaria treatment. Pre-positioning health care supplies to enable emergency response to cover 75% of people affected by disease outbreak, natural disaster and conflict. Providing basic and comprehensive obstetric kits to increase EmONC coverage to pregnant women by 10% from 2008 baseline data in North Kordofan state. 	<ul style="list-style-type: none"> 58,000 children aged under five years (95%) and 11,800 pregnant women (80%) have access to a minimum integrated package of health and nutrition interventions. Emergency preparedness and responses to man-made and natural emergencies strengthened. 9,800 pregnant women (10%) in North Kordofan have access to emergency obstetric care. 	400,000 internally displaced persons, including 58,500 under 5 year children (95%) and 14,800 pregnant women in need of humanitarian assistance to benefit from access to primary and maternal health care. Khartoum, Northern, River Nile, Gazira, White Nile, North Kordofan and Sennar states.	CARE, SIDO, WHO, UNFPA, DATA, CRS, MSI, CARE, FmoH, SMOHs.	\$474,225 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$474,225 [KN]
UNICEF SUD-09/HN136 <i>Humanitarian</i> [KN] [HIV][CB] KN_HN_1 KN_HN_2	Khartoum and Northern States Emergency Nutrition and Recovery Project	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, nutrition surveillance, outbreak control and seasonal emergencies. 	<ul style="list-style-type: none"> Procure therapeutic supplies for the 6 TFC/OTPs and equipment to enable 280 trained health workers to identify, refer and treat severely acute malnourished children. Conduct TFC/SFC orientation training for 280 SMOH and NGO staff. Provide financial and technical support for localized nutrition survey, and facilitate training, data collection, analysis and report writing and provide financial support to SMOH and NGOs. Collect, analyze and report (TFC/SFC and NSS data) from sentinel sites on bi-monthly basis as well as conduct refresher training for SMOH staff. Conduct vitamin A supplementation linked to bi-annual NIDs, and post-partum supplementation as well as routine iron and folic acid supplementation to pregnant women. Provide resources (guidelines, training materials, equipment) for implementation of ENP within 9 health facilities. Train 280 health workers/nutrition educators on IEC strategy and ENP delivery. Train SMOH food quality inspectors to strengthen quality control and monitoring systems, as well as labeling, social mobilization to create demand for iodized salt and fortified foods. Conduct social mobilization and advocacy campaigns related to IYCF practices through health facilities and within communities and train SMOH staff on the Baby Friendly Hospital Initiative. Conduct bi-annual Child Health Days as part of ACSI to deliver an integrated package of nutrition and health interventions. 	<ul style="list-style-type: none"> 5,500 severely and 50,000 moderately malnourished children provided therapeutic supplies through 5 TFCs and 5 SFCs. 2.64 million under 5 children received two doses of vitamin A supplementation at six month intervals. 900,000 women of child bearing age and 2.64 million under 5 children received lipiodol. 533,500 pregnant women received iron and folic acid and 33,325 post partum women received vitamin A supplementation. 6 health facilities provided the essential nutrition package (ENP) and 280 health workers trained in the package. 	55,000 U5 children with severe and moderate malnutrition, 2.64 million U5 children, 900,000 women of child bearing age, 533,500 pregnant and lactating women. Khartoum and Northern States		\$383,349 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$383,349 [KN]

Supporting Projects - Khartoum and Other Northern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$5,463,657
WFP SUD-09/HN145 <i>Early Recovery</i> [S][BN][SK][E][KN] [HIV] BN_HN_1 E_HN_1 KN_HN_1 S_HN_1 SK_HN_1	Institutional Feeding	• Better access for vulnerable populations to health care and nutrition services.	• Food rations provided to HIV/AIDS infected and affected individuals and households, and to TB and Kalazar patients.	• Improved nutrition and health status of vulnerable groups affected by HIV/AIDS, tuberculosis and other chronic illnesses.	Patients undergoing treatment for TB, HIV/AIDS and leishmaniasis (29,750 male and 29,750 female). Multiple	UNICEF, WHO, FMOH, SMOH and NGOs.	\$5,308,321 - [NP] - [D] \$5,868,236 [S] \$6,309,318 [E] \$91,000 [SK] - [A] \$121,333 [BN] \$5,308,321 [KN]
WFP SUD-09/HN144 <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [Gnd] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 S_HN_1 SK_HN_1	Supplementary Feeding Programme Delivery in Sudan	• To increase access of vulnerable populations to nutrition services.	• Provide supplementary rations to malnourished under 5 children, pregnant and lactating women.	• Reduced or stabilized acute malnutrition and mortality rate of the targeted conflict affected and displaced population.	Malnourished children, under 5 children in areas with high malnutrition rates, pregnant and lactating women (439,530 males, 515,970 females). Multiple (Abeyi, Darfur, South Kordofan, Eastern, Khartoum and Northern states).	UNICEF, WHO, FMOH, SMOH, NGOs and community groups - specific partners vary by region.	\$155,336 - [NP] \$14,075,340 [D] \$1,834,673 [S] \$1,751,501 [E] \$27,300 [SK] \$277,973 [A] \$49,707 [BN] \$155,336 [KN]
WHO							\$1,150,000
WHO SUD-09/HN138 <i>Early Recovery</i> [KN] [CB][ERA] KN_HN_2	Strengthening Surveillance System for Communicable Disease Outbreaks and Early Detection Among the High Risk Groups	• To strengthen surveillance system at 3 states that include highly risk areas in the region. • To strengthen preparedness and response to communicable diseases outbreaks.	• 7 trainings for the health cadres on the concept of surveillance system. • 7 trainings for the health cadres on outbreak investigation. • 7 trainings for the health cadres on rapid response. • Timely verification and proper assessment of communicable diseases outbreaks and epidemics. • Preposition and provision of the essential communication tools. • Preposition and provision of the essential supplies for timely response to outbreaks. • Regular assessment and supervision of surveillance sites.	• Ensure Early detection of outbreaks and epidemics. • Strengthened preparedness and rapid response to outbreaks and epidemics.	3,000,000 vulnerable and host groups at Khartoum, White Nile and River Nile States. White Nile Khartoum and River Nile States.	CRS, GHF, SRC, EMDH, SWGO, NEF, FMOH, SMOH.	\$400,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-09/HN139 Humanitarian [KN] [HIV][CB][Env][ERA] KN_HN_1 KN_HN_2 KN_HN_3	Strengthen the Health Care Delivery System Including Surveillance and Communicable Diseases Outbreak Response	<ul style="list-style-type: none"> To contribute to the improvement of access to quality health care and emergency referral services for the vulnerable population. To strengthen the local capacity to prepare, respond, mitigate and manage health and nutrition risks that include communicable diseases outbreaks, nutrition surveillance and seasonal emergencies. To contribute to the reduction of maternal and child morbidity and mortality with focus on safe motherhood initiatives. 	<ul style="list-style-type: none"> 5 trainings for the health cadres on surveillance system. 5 trainings for the medical cadres on case management of AWD (cholera), Malaria, VHF (YF,DF, RVF etc.), STI and HIV/AIDS. 5 trainings for the health cadres on outbreak investigation and response. 5 training courses for the health cadres at highly risk areas on health emergency management. Provide minimal package PHC services to the population in the designated areas. Procurement and prepositioning of the essential medical supplies and drugs in high risk areas. Regular coordination meetings at national and state levels (monthly, weekly and daily in emergencies). 3 EMOC training courses for the medical cadres at White Nile, Sennar and North Kordofan States. Project monitoring, evaluation and regular supervision. 	<ul style="list-style-type: none"> Maintained essential health care services to the vulnerable population. Improved preparedness and timely response to water-borne and vector-borne outbreaks in the 7 KN states. Improved preparedness and timely response to other communicable diseases outbreaks such as Cerebro Spinal Meningitis. Strengthened coordination among stakeholders. 	800,000 at the 7 states, of which 500,000 are mothers and children. 150,000 at White Nile; 210,000 at Gezira; 255,000 at Khartoum; 80,000 North Kordofan; 25,000 at Northern; 30,000 at River Nile; 50,000 at Sennar States. White Nile, Sennar, Gezira, Khartoum, North Kordofan, River Nile and Northern States.	CRS, GHF, SRC, EMDH, SWGO, NEF, FMOH, SMOH.	\$750,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$750,000 [KN]
Mine Action							\$1,744,888
UNICEF							\$60,000
UNICEF SUD-09/MA2 Early Recovery [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2	Mine Risk Education Programme	<ul style="list-style-type: none"> Provide mine risk education (MRE) to communities and children at risk on priority basis. Strengthen the national operations capacities in MRE. 	<ul style="list-style-type: none"> Implement community-based MRE to IDPs, returnees and other at-risk populations. Integrate MRE in the education system through training of 2000 teachers and school-based MRE activities. Strengthen data collection mechanisms and establish a surveillance system for mine incidents. Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts. Implement targeted MRE activities and special events to raise awareness. 	<ul style="list-style-type: none"> Number of mine/UXO victims reduced through outreach to 250,000 at-risk individuals including children. MRE mainstreamed in the school curriculum in pilot states. Timely and accurate inflow of information achieved to enable appropriate responses to prevent mine/UXO injuries and assist victims especially children. National Authorities and NGOs' capacity to manage, coordinate and implement MRE with minimum external support enhanced. Public awareness and support for MRE increased. 	Internally Displaced Persons, refugees, returnees, including children communities affected by landmines and explosive remnants of war. (Khartoum and White Nile, Blue Nile, Kassala, Damazine, South Kordofan, Abyei Central Equatoria, Eastern Equatoria, Western Bar-El Ghazal, Upper Nile, Warrap, Northern Darfur, Southern Darfur, Western Darfur).	National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs such as MAG, Handicap International, OSI, War Child, FPDO, JASMAR and UNMAO.	\$60,000 \$21,000 [NP] \$450,000 [D] \$600,000 [S] \$120,000 [E] \$69,530 [SK] \$20,000 [A] \$35,000 [BN] \$60,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS							\$1,684,888
UNMAS SUD-09/MA9 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2 NP_MA_3	Mine Risk Education Programme.	<ul style="list-style-type: none"> Provide Mine Risk Education (MRE) to communities at risk on priority basis. Strengthen the national operations capacities in MRE. 	<ul style="list-style-type: none"> Implement community-based MRE to IDPs, returnees and other at-risk populations. Integrate MRE in the education system through training and school-based MRE activities. Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts. Implement targeted MRE activities and special events to raise awareness. 	<ul style="list-style-type: none"> Mine/UXO victims reduced through outreach to at-risk individuals, especially IDPs. Mine/UXO victims among boys and girls reduced with regular MRE provided through school curriculum. Timely and accurate inflow of information enabling appropriate responses to present mine/UXO injuries and assist victims improved. National Authorities and NGOs capacity for managing, coordinating and implementing MRE with minimum external support increased. Public awareness and support for MRE increased. 	<p>Internally Displaced Persons, refugees, returnees, communities affected by landmines and explosive remnants of war.</p> <p>Throughout all regions of Sudan.</p>	<p>National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs and UN and partners.</p>	<p>\$1,684,888</p> <p>\$20,000 [NP] \$1,813,391 [D] \$7,047,302 [S] \$1,503,997 [E] \$661,759 [SK] \$320,996 [A] \$320,137 [BN] \$1,684,888 [KN]</p>
NFIs and Emergency Shelter							\$1,375,553
CARE							\$127,664
CARE SUD-09/NS61 <i>Humanitarian</i> [A][BN][SK][E][KN] [ERA] A_NS_1 BN_NS_1 E_NS_1 KN_NS_1 SK_NS_1	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline	<ul style="list-style-type: none"> To provide logistics services including warehousing and surface transportation of NFIs and emergency shelter items for the NFI Common Pipeline which are distributed by other organisations to IDPs and other vulnerable populations in emergency situations to improve their living conditions. To provide M&E services to the NFI Common Pipeline. 	<ul style="list-style-type: none"> Receive and store NFIs in warehouses in one strategic hub: Khartoum. Dispatch NFIs to distributing organisations at designated locations as advised by UNJLC. 	<ul style="list-style-type: none"> 20,000 vulnerable HHs including organised and spontaneous returnees received life-saving NFIs in a timely manner. 	<p>20,000 vulnerable HHs. NFIs are distributed on HH basis so no gender disaggregation.</p> <p>Eastern States, Khartoum and other Northern States, Blue Nile State, Southern Kordofan State and Abyei.</p>	<p>NGOs.</p>	<p>\$127,664</p> <p>- [NP] - [D] - [S] \$100,000 [E] \$100,000 [SK] \$100,000 [A] \$100,000 [BN] \$127,664 [KN]</p>
CRS							\$24,200
CRS SUD-09/NS58 <i>Humanitarian</i> [KN] [Gnd][CB] KN_NS_1 KN_NS_2 KN_NS_3	Distribution of Emergency Non-Food Items for IDPs and Vulnerable Communities in Khartoum State	<ul style="list-style-type: none"> To ensure 5,000 flood-affected and vulnerable IDP HHs in Jebel Awlia and other IDP camps in Omdurman have access to NFI materials during rainy season. To build capacity of 5 local partners/leaders and related government departments with NFI distributions and needs assessments training. To strengthen capacity and information-sharing with local partners and government officials. 	<ul style="list-style-type: none"> Conduct meetings with CBOs and community leaders to share information on emergency preparedness and mitigation. Conduct assessments identifying vulnerable target groups. Train leaders, local Partners and government staff on NFI distribution. Distribute NFIs to identified target groups. 	<ul style="list-style-type: none"> 5,000 flood-affected and vulnerable HHs received NFI items. 50 staff from local partners, leaders and the government participated in the assessment and distribution of non-food and emergency shelter items. Improved emergency preparedness through community mobilisation in targeted IDP communities. 	<p>5,000 IDP HHs (60% female-headed).</p> <p>Khartoum IDP camps.</p>	<p>CBOs and community leaders in IDPs camps.</p>	<p>\$24,200</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$24,200 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAR							\$90,000
FAR SUD-09/NS31 <i>Humanitarian</i> [KN] [Gnd][CB] KN_NS_1 KN_NS_2 KN_NS_3	Distribution of NFIs and Emergency Shelter and Community Disaster Risk Reduction Project	<ul style="list-style-type: none"> To reduce the vulnerability vulnerable/poor HHs affected by annual floods with NFI distributions. To strengthen capacities of 10 Khartoum State Local Government institutions and 10 civil society organisations in vulnerable IDP squatter/camps by enabling them to respond to humanitarian crisis using disaster risk reduction techniques. To enhance disaster risk information/knowledge among 6,000 key community members with community-based disaster risk reduction campaigns. 	<ul style="list-style-type: none"> Distribute emergency NFIs to 2,500 totally affected HHs during 2009 flooding season. Train 20 stakeholders on emergency skills for disaster risk reduction. Conduct 30 community-based disaster risk reduction campaigns for 6,000 key members of targeted community. 	<ul style="list-style-type: none"> 2,500 affected HHs received NFIs during annual flooding in Khartoum and White Nile States. Capacity of 20 stakeholders improved in managing disaster risk from annual floodings in White Nile and Khartoum States. Targeted communities participated in disaster risk reduction training. 	2,500 flood-affected HHs (1,500 in Khartoum and 1,000 in White Nile) living in flood-prone areas; 60 professionals trained in DRR, and 1,500 community members trained in disaster risk reduction.	Community Based Organizations.	\$90,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$90,000 [KN]
IOM							\$170,000
IOM SUD-09/NS30 <i>Humanitarian</i> [D][KN] [Gnd][CB][ERA] D_NS_1 D_NS_3 KN_NS_1 KN_NS_3	NFI Distribution Support for Sudan Assisted Returns Programme	<ul style="list-style-type: none"> To support safe, dignified and sustainable return of returnees within the Sudan joint organised returns programme with efficient NFI delivery to returnees. 	<ul style="list-style-type: none"> Determine overall NFI strategy for assisted returns, coordinating with other agencies participating in the Joint Organised Return Programme. Establish system for NFI supply, storage and transportation to distribution areas with Partners and agree on specific agency roles and responsibilities. Conduct refresher training for IOM staff in NFI distribution process. Pre-position transport NFI kits to departure points. Distribute NFI kits to returnees prior to convoy departure. Transport NFIs with returnees to drop-off points in areas of return. Report on distribution and stock balance to key partners. 	<ul style="list-style-type: none"> 3,350 returnee HHs that participated in state-organised returns provided with appropriate NFIs. NFI distributions coordinated with other forms of assistance to return. Selection and delivery of items conducted in manner best supporting IDP reintegration. 	3,350 returnee HHs (60% female-headed) within joint organized returns programme. Khartoum and Darfur States.	Government of National Unity, Government of South Sudan, UNJLC, UNICEF, UNMIS RRR.	\$170,000 - [NP] \$30,000 [D] - [S] - [E] - [SK] - [A] - [BN] \$170,000 [KN]
SCF							\$30,764
SCF SUD-09/NS32 <i>Humanitarian</i> [KN] [HIV][CB] KN_NS_1 KN_NS_2 KN_NS_3	NFI Support for People Affected by Disaster and Other Extremely Vulnerable Populations in Khartoum and Northern States	<ul style="list-style-type: none"> To distribute needs-based, appropriate and timely non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable populations. To facilitate coordination and timely information sharing amongst all sector partners and stakeholders. 	<ul style="list-style-type: none"> Conduct needs assessments and surveys of disaster-affected and extremely vulnerable populations. Distribute NFIs. Conduct training on emergency preparedness for CBOs and community leaders. 	<ul style="list-style-type: none"> NFIs distributed to HHs affected by conflict or natural disaster and other vulnerable populations. CBOs' and community leaders' information sharing and understanding of emergency preparedness improved. 	2,500 HHs (50% estimated female-headed). Khartoum, El Gezera, Sennar, and Northern States (Khartoum and Other Northern States).	Local communities and CBOs.	\$30,764 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$30,764 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SRCS							\$58,260
SRCS SUD-09/NS28 <i>Humanitarian</i> [BN][SK][E][KN] [Gnd][CB] BN_NS_1 BN_NS_2 BN_NS_3 E_NS_1 E_NS_2 E_NS_3 KN_NS_1 KN_NS_2 KN_NS_3 SK_NS_1 SK_NS_2 SK_NS_3	Flood Emergency NFI and Emergency Shelter Response Programme	<ul style="list-style-type: none"> To reduce suffering of vulnerable communities in flood-affected areas by providing NFIs and emergency shelter. To build capacity of SRCS branches and volunteers and communities in quick response. To facilitate coordination and information sharing amongst NS sector partners 	<ul style="list-style-type: none"> SRCS national and branch teams conduct disaster risk assessments. Load, offload and store NFIs. transport of NFIs to the beneficiary sites. Conduct sessions on emergency preparedness to raise community awareness. Conduct NFIs relief distribution. Coordinate with UN and NGO partners during emergency response. Compile and provide improved humanitarian information for flood-affected communities during rainy season. Follow-up and monitor distribution and reporting on needs served. 	<ul style="list-style-type: none"> Timely and sufficient NFIs to affected populations provided. All targeted HHs provided with NFI relief items to alleviate suffering. SRCS volunteer community-based teams prepared for effective intervention. Effective coordination and information sharing between SRCS and NS sector conducted. Vulnerabilities identified and risks conveyed in target communities through risk assessments. 	20,000 HHs of flood-affected vulnerable communities. Blue Nile, White Nile, Sinnar, Gezira, Northern Kordofan, Khartoum, River Nile, Northern, Northern Kordofan, Southern Kordofan, Kassala and Gedaref States.	Sudanese Red Crescent Society volunteers and community leaders in 12 States.	\$58,260 - [NP] - [D] - [S] \$24,275 [E] \$4,855 [SK] - [A] \$9,710 [BN] \$58,260 [KN]
SUDO							\$96,075
SUDO SUD-09/NS33 <i>Humanitarian</i> [KN] [Gnd][CB] KN_NS_1 KN_NS_2 KN_NS_3	Distribution of NFIs and Emergency Shelter for Disaster Affected and Other Extremely Vulnerable Populations in Khartoum and Northern States	<ul style="list-style-type: none"> To provide needs-based, appropriate and timely non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable populations. To facilitate coordination and timely information sharing amongst all sector partners and stakeholders. 	<ul style="list-style-type: none"> Distribute NFIs packages. Conduct 3 surveys on of community perceptions of need in target areas. Register beneficiaries. Train staff and volunteers on emergency preparedness. Raise community awareness about NFI distribution process, use and water storage hygiene. Report, monitor and evaluate. 	<ul style="list-style-type: none"> 2,500 HHs protected from adverse impact of rain and floods through NFI provision. 3 surveys conducted targeting extremely vulnerable HHs that should receive NFIs prior to the rainy season. 	2,500 HHs (approximately 60% female-headed). Mayo, Jebel Awlia and Al Fateh (Umdurman) IDP camps (Khartoum State); Al Daba, Merowe and Dongola Localities (Northern State) and Um Rawaba Localities (Northern Kordofan State).	Community leaders and volunteers in IDP camps and rural communities.	\$96,075 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$96,075 [KN]
SWGU							\$30,000
SWGU SUD-09/NS62 <i>Humanitarian</i> [D][A][KN] [CB] A_NS_1 A_NS_3 D_NS_1 D_NS_3	NFI and Emergency Shelter Support for Voluntary Returns in Darfur and Abyei	<ul style="list-style-type: none"> To provide NFI kits to voluntary returnees in Abyei and Darfur. To build capacity of NNGOs and CBO in Common Pipeline management to conduct assessments, distributions and monitoring. 	<ul style="list-style-type: none"> Identify HH beneficiaries through 2 returnee surveys. Distribute Common Pipeline items to returnees. Prepare training manuals and materials. Conduct 2 training workshops on needs assessment methodology and monitoring activities. 	<ul style="list-style-type: none"> Returnee suffered reduced. National NGO staff have improved capacity to manage assessments, distributions and monitoring when accessing the NFI Common Pipeline. 	6,000 HHs (50% female-headed). 3 Darfur states and Abyei for returnees; Khartoum States for National NGO capacity building.		\$30,000 - [NP] \$40,000 [D] - [S] - [E] - [SK] \$20,000 [A] - [BN] \$30,000 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$505,885
UNHCR SUD-09/NS27 <i>Humanitarian</i> [E][KN] [HIV][Gnd][CB][Env][ERA] E_NS_1 KN_NS_1	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter	<ul style="list-style-type: none"> To provide standard package of NFIs to new arrivals and persons with special needs. To provide sanitary materials to 100% of reproductive-aged women and girls. To provide shelter to all new arrivals and vulnerable families including infrastructure rehabilitation in refugee camps. 	<ul style="list-style-type: none"> Provide asylum seekers and refugees with special needs with basic HH items. Procure/provide appropriate and culturally acceptable materials of sanitary towels to women and girls. Set up appropriate logistical chain for timely provision of sanitary material to beneficiaries Provide shelter construction materials to all asylum seekers. Assist vulnerable families rehabilitate downgraded shelter. Rehabilitate refugee camp staff houses, administrative and communal infrastructure. 	<ul style="list-style-type: none"> Material for basic domestic needs to new arrivals provided. Vulnerability of refugees with special needs reduced with basic domestic appliances. Reproductive-aged women and girls living hygienic and dignified lives ensured. School enrolment of girls improved with provision of sanitary materials. Standard of living in relation to shelter improved. 	Fixed population figure in 12 camps is 91,233 people (disaggregated gender data available end December 2009) with expected 20,000-22,000 new arrivals. Wad Sherife, Kilo 26, Girba, Abuda, Shagarab I, II and III Camps (Kassala State); Um Gargour Camp (Gedaref State); 3 Suki Camps: Kilo 7, Awad El Seed and Fath el Rahman Camps (Sennar State); FAU-5 Camp (Gezira State).	COR.	\$505,885 - [NP] - [D] - [S] \$1,517,657 [E] - [SK] - [A] - [BN] \$505,885 [KN]
UNICEF							\$142,705
UNICEF SUD-09/NS59 <i>Humanitarian</i> [D][A][BN][SK][E][KN] No cross cutting A_NS_1 A_NS_2 BN_NS_1 BN_NS_2 D_NS_1 D_NS_2 E_NS_1 E_NS_2 KN_NS_1 KN_NS_2 SK_NS_1 SK_NS_2	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions	<ul style="list-style-type: none"> To procure NFIs for NFI Common Pipeline to assist conflict- and disaster-affected populations. To support and contribute to effective coordination, smooth operation and management of the NFI Common Pipeline. 	<ul style="list-style-type: none"> Procure NFIs per UNJLC instructions. Deliver procured items to CARE warehouse hubs. Coordinate and collaborate closely with Common Pipeline Partners. Contribute to key decisions for effective operation of NFI Common Pipeline. 	<ul style="list-style-type: none"> NFIs pre-positioned and available for distribution through NFI Common Pipeline. NFI Common Pipeline effectively coordinated and functioning for NFI distribution. 	220,000 HHs (1,320,000 individuals) in Darfur and 20,000 HHs (120,000 individuals) in the rest of north Sudan regions. Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and Other Northern States regions.		\$142,705 - [NP] \$8,253,883 [D] - [S] \$142,705 [E] \$142,705 [SK] \$142,705 [A] \$142,705 [BN] \$142,705 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							\$100,000
WFP (UNJLC) SUD-09/NS60 <i>Humanitarian</i> [D][A][BN][SK][E][KN] [CB][Env][ERA] A_NS_1 A_NS_2 A_NS_3 BN_NS_1 BN_NS_2 BN_NS_3 D_NS_1 D_NS_2 D_NS_3 E_NS_1 E_NS_2 E_NS_3 KN_NS_1 KN_NS_2 KN_NS_3 SK_NS_1 SK_NS_2 SK_NS_3	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline	<ul style="list-style-type: none"> To provide needs-based, appropriate and timely non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable populations. To facilitate coordination and timely information sharing amongst all sector partners and stakeholders. 	<ul style="list-style-type: none"> Manage/coordinate activities for NFI CP. Lead NS Sector: coordinate with sector partners, mitigate gaps/overlaps in partner activities, prioritise sector initiatives. Strengthen bilateral partner working relationships, focusing on NNGOs, broaden distributing partner base, and align activities with NFI Common Pipeline Guiding Principles, understand/support Partners in sourcing items. Lead sector work planning and fund raising activities, including Work Plan development, reporting and CHF allocations. Participate in joint needs assessments. Continue Sector reporting systems, maintain/ disseminate information on activities, stocks, and distributions. Support IOM-organised returns while maintaining cross-sectoral links with RRR and other Sectors ensuring timely response to returnee needs for early reintegration. Collaborate with Partners working on alternative and durable shelter solutions and support reducing environmental degradation. Support Partners in provision and programmatic expansion of environmentally-friendly and locally acceptable emergency shelter. Coordinate capacity building initiatives focused on emergency preparedness and response capabilities of national/local authorities, CBOs, NNGOs, and civil society. 	<ul style="list-style-type: none"> Health threats mitigated and beneficiaries protected from harsh environmental elements. Living conditions improved, contributing to basic human dignity restoration. Beneficiaries received appropriate and relevant items in timely manner. Distribution coverage improved, through effective Sector coordination, information sharing and support of Sector-related capacity building initiatives. Contributed towards reduction of environmental degradation in Darfur. 	240,000 HHs (approximately 1.44 million individuals). Northern Darfur, Southern Darfur, Western Darfur, Abyei, Blue Nile, Eastern States, Khartoum and other Northern States, and Southern Kordofan.	UNICEF, CARE, OCHA, RCO, I/NGO, IOM, and Red Cross/Crescent Societies.	\$100,000 - [NP] \$3,000,000 [D] - [S] \$100,000 [E] \$100,000 [SK] \$100,000 [A] \$100,000 [BN] \$100,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							\$8,625,606
Al Manar							\$391,193
Al Manar SUD-09/PHR90 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_PHR_1 KN_PHR_3	Capacity Building, Basic Legal Awareness and Targeted Livelihood Support for Women at Risk in IDP Communities, Khartoum.	<ul style="list-style-type: none"> To improve the awareness of the IDP communities on basic rights and how to exercise them, including access to justice with focus on women and groups with specific needs. To strengthen the capacity and self reliance of community-based and grassroots organisations to act as social support networks for socialisation and structures for possible livelihood initiatives. To provide targeted livelihood support to specific IDPs groups, especially women, and reduce protection risks. 	<ul style="list-style-type: none"> Provision of basic legal awareness sessions to communities on basic rights, national legislation and women's rights. Provide legal aid and access to legal remedies and justice to IDP communities through non-specialised community structures and professional legal support for complex cases. Assess, further train and support paralegals involved in legal awareness and aid for communities. Provision and inception of small start-up business support to women within IDPs camps to improve livelihood opportunities, self-reliance and reduce protection risks. Assess and support existing small income generation activities through CBOs with additional technical specialised support. Provision of legal awareness and aid sessions and small income generating and training to women inmates in Omdurman prison. Strengthen the capacity of existing CBOs with training for executive offices to enhance organizational management skills. Support five well-established CBOs to guide, train and support other existing CBOs affiliated to Almanar. Conduct mid-term and final evaluation. 	<ul style="list-style-type: none"> Awareness of IDPs, particularly women, on their rights enhanced and access to justice provided through community support and other forms of referrals. Capacity of selected and increasingly able and active community-based organisations (CBOs) in IDPs sites strengthened. Capacity and support to established CBOs to guide, train and support other CBOs enhanced. Women at risk provided with targeted income generation opportunities to increase self-reliance and develop positive coping mechanisms. Coordination among community members through CBO network increased and dialogue and coordination between communities and authorities to improve mutual understanding and accountability enhanced. 	IDP communities (8,000 IDPs), 9 CBOs, 72 paralegals (50% women), 3000 members of CBOs, 94 beneficiaries (62 females and 31 males) and average of 1000 women prison inmates. Mayo Farm, Omdurman, East Nile (Khartoum).	9 CBOs established.	\$391,193 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$391,193 [KN]
CARE							\$500,000
CARE SUD-09/PHR91 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_PHR_1 KN_PHR_2 KN_PHR_3	Strengthening CSOs to Prevent Sexual and Gender Based Violence and Empower Women at Risk - Phase II.	<ul style="list-style-type: none"> To strengthen the capacity of Civil Society Organizations to prevent SGBV in Jabel Aulia camp. To establish community protection mechanisms through the training of paralegals and human rights defenders. To document GBV cases through data collection with full respect for the affected individuals. 	<ul style="list-style-type: none"> Documentation of GBV cases respecting confidentiality. Provide sub-grant to 4 local NGOs. Conduct training on Human Rights. Provide legal assistance for survivors. Conduct trauma counselling for survivors. Organize psychological support to the SGBV survivors. Project evaluation. Training of law enforcement agents, medical personnel, and local medical professionals. Community awareness raising sessions. 	<ul style="list-style-type: none"> IDP women's rights promoted using different awareness raising tools. Civil Society Organizations strengthened to address SGBV. Women at risk provided with capacity building to re-start their lives. Women at risk provided with counselling services to identify solutions. Lessons learnt documented and shared with partners, UN and INGOs. 	Four local Civil Society Organizations (Mutawinat, Seema, Southern Women Solidarity, and Salmmah) and 500 IDPs (80% are women and girls). Jabal Awalia IDP camp (Khartoum).	Four Civil Society Organizations: Mutawinat, Seema, Southern Women Solidarity, and Salmmah.	\$500,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$500,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$182,000
IOM SUD-09/PHR92 <i>Humanitarian</i> [KN] [Gnd] KN_PHR_1 KN_PHR_3	Protection Mainstreaming within Sudan Organised Returns, Khartoum and Northern States.	<ul style="list-style-type: none"> To ensure presence of a comprehensive and effective protection mechanism for beneficiaries of transport assistance within Joint Organized Return Operation and, in coordination with other actors, support the protection regime within organised returns. To monitor the specific needs of IDPs in relation to protection, their legal and physical safety as well as their voluntary and free choice to return in IDP settlements. 	<ul style="list-style-type: none"> Conduct regular protection monitoring with special focus on voluntary and informed decision making in IDP settlements. Report on return area conditions, including monitoring and support to protection actors in Khartoum and to the Sudan Information Campaign on Return. Conduct protection training of IOM operations and programme staff, GNU/GoSS staff as applicable for assisted transport. Coordinate and liaise with all return stakeholders, including specialized protection agencies to address Protection gaps and promote return planning which respects appropriate standards of humanitarian protection at departure centres, during transit and upon arrival. Coordinate IOM's national programme for monitoring of return movements by road, rail, airplane and barge to ensure adherence to protection standards and remedial action or referral of specific cases of vulnerable returnees to specialized agencies and/or for special consideration. Liaise with Protection South to facilitate returnee monitoring in areas of return. Support Khartoum based responses to protection incidents related to transport assistance in close coordination with specialized actors. 	<ul style="list-style-type: none"> Voluntary and informed decision making and safe and dignified return of spontaneous and organized IDP returns supported. Safe and dignified return of up to 20,000 organized IDP returns supported. 	20,000 individuals (54% female). IDP settlements in Khartoum en route to South Sudan (Khartoum).	HAC and UN and partners.	\$182,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$182,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NRC							\$1,393,539
NRC SUD-09/PHR93 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_PHR_1 KN_PHR_2 KN_PHR_3	Information, Counselling and Legal Assistance (ICLA), Khartoum.	<ul style="list-style-type: none"> To increase access to administrative and legal remedies and provide information for IDPs to enable them make a free and informed decision to return, relocate, or integrate locally in safety and dignity. To improve the capacity of authorities/institutions to protect civilians, promote and respect human rights and ensure access to justice and rule of law and to effectively prevent and address violations, with particular attention vulnerable groups. To empower communities and individuals to know and exercise their rights, in particular the rights of women and children. 	<ul style="list-style-type: none"> Provide IDPs with current and reliable information on return issues to enable them make informed decisions and effectively pursue durable solutions. Assist IDPs with (re)acquiring civil documentation to improve recognition of legal status, secure rights and entitlement and pursue and consolidate durable solutions. Provide IDPs with legal counselling and representation for issues rising as a result of their displacement or efforts to pursue and durable solutions. Implement workshops on legal rights awareness, protection and human rights to increase understanding and respect for rights of IDP, contributing towards their protection. Train two local community based organisations to take over management of project in future. Active participation in coordination efforts, with both UN and government partners. Identify and document unmet conditions necessary for IDPs, residing in camps or squatter areas, to effectively pursue and consolidate durable solutions and advocate with actors. 	<ul style="list-style-type: none"> Access to justice, legal and administrative remedies and other basic entitlements and services in IDP communities increased. Awareness and capacity of individual IDPs and communities to exercise their rights increased. Authorities/institutions' awareness, responsiveness and accountability to protect, promote and respect human rights increased. Visible and effective efforts by authorities/institutions to create conditions that enable IDPs and other urban poor to pursue and consolidate durable solutions improved. Advocacy with livelihood, recovery and development actors to foster access to services and livelihood opportunities increased. 	6 CLA Centres that will service 60,000 IDPs, local authorities staff and community leaders (50% of the beneficiaries are women). Soba Aradi, Mayo, Wad El Bashir, Jebel Aulia, Umdurman Dar Salam, and Haj Youssif, and possibly El Fateh (Khartoum).	Local Sudanese legal community centre, Mutawinat and Al Manar (Sudanese legal organisation). - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,393,539 [KN]	\$1,393,539
SC-Sweden							\$300,000
SC-Sweden SUD-09/PHR94 <i>Early Recovery</i> [KN] [HIV][CB] KN_PHR_1 KN_PHR_2 KN_PHR_3	Advocacy and Capacity Building to Ensure Children's Rights.	<ul style="list-style-type: none"> To strengthen the Juvenile Justice Forum towards a coordinated response for protection of children in contact with the law within a child protection system. To enhance capacities and knowledge of the Child and Family Protection Unit, the Sate Council for Child Welfare and other government actors on child rights. To enhance the capacity of civil society, child -led organizations and communities to become strong advocates for child rights and protection of children against violence. 	<ul style="list-style-type: none"> Support the Juvenile Justice Forum regular meetings and meetings with East and Central Africa Juvenile Justice Forum. Provide training on Child protection and Child Rights Programming (CRP) to staff of Children and Family Police Units. Conduct training on child rights and Child Rights Programming (CRP) for State Councils for Child Welfare and concerned government bodies. Lobby and advocate with government for establishing national child protection system. Advocate for the protection of street children, children in contact with the law and domestic child labour in the media. Support and enhance capacities of community based-child protection networks. Provide training on child rights advocacy to the members of Juvenile Justice Forum and other relevant networks . Awareness raising for street girls and boys and children in reformatories on HIV/AIDS and reproductive health. 	<ul style="list-style-type: none"> Conditions of children in the reformatories and institutions improved. Access of children to child protection services increased. Proactive role of civil society and child/youth led groups in monitoring, reporting and advocating for child rights improved. Response on child protection issues coordinated. Knowledge on child rights by communities, civil society and children increased. 	840 participants of training (50% female), 40 members of the civil society and 1,000,000 individuals through radio. Khartoum State.	Sabah Association for Child Welfare, Child Rights Institute and National Council for Child Welfare. - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$300,000 [KN]	\$300,000

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$900,000
SC-UK SUD-09/PHR95 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_PHR_1 KN_PHR_2 KN_PHR_3	Development and Strengthening of Comprehensive Child Protection Mechanism for Vulnerable and At-Risk Children, Khartoum.	<ul style="list-style-type: none"> To improve the situation of most vulnerable IDP children and their families and at-risk children through comprehensive protection monitoring, establishment and strengthening of community based protection mechanisms and provision of direct support and referrals. To enhance the situation of target group through capacity building of authorities and national partners and increase strategic advocacy for meaningful changes in protection policy and practice. 	<ul style="list-style-type: none"> Training and awareness raising for community based child protection networks (CBCPN), women and youth groups and children committees on child rights and protection, GBV, HIV/AIDS/STI Prevention, FGM/C, human rights issues and community based care and referrals. Monitoring and reporting of protection issues and voluntariness of return through regular field visits, dialogue and discussions with communities and stakeholders. Provision of critical (and emergency) services and referrals of psychosocial support, legal aid, health, recreation, education and vocational/livelihood skills through national partners and CBOs. Provision of micro credit opportunities and entrepreneurial skills to GBV survivors and other vulnerable women. Identification, documentation, tracing and reunification of separated unaccompanied children and coordination and information management support to FTR North Sudan Network partners. Support prevention of and response to gender based violence (GBV) and coordination with authorities for better support for GBV survivors. Technical and financial support to partners to enhance protective environment at child centres and make it child friendly and child focussed with equal participation of children. Capacity building of authorities through intensive trainings and workshops on child protection, human rights and gender issues. Advocacy with stakeholders for changes in policies and practice with participation of children. 	<ul style="list-style-type: none"> Improved protective environment for IDP children and families and at at-risk children monitored and adequately addressed through participation of communities. Child rights and protection violations reduced through sensitisation and advocacy on priority protection concerns, policies and practice within the relevant GOS, civil society groups and humanitarian community. Resilience enhanced, stigma and discrimination reduced and protection from further harm and exploitation of IDP children and families provided. Reunification and reintegration of separated and unaccompanied children increased through strengthened North South FTR Networks and capacity building of key national counterparts increased. 	20,000 children (15,000 female & 5000 male). Mayo, Jabel Aulia, Wad El Bashir and Omdurman Al Salaam camps. Haj Yousif, Soba Arradi and Umbadda squatter areas and Al Fatah, (Khartoum).	Khartoum Council for Family, Women and Child Affairs (KCFWCA), National Council of Child Welfare (NCCW/Ministry of Social Welfare), St Vincent De Paul Society, Usratuna, Sabah Association for Street Children and Community based child protection networks and groups and children's committees.	\$900,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$900,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SNCTP							\$100,000
SNCTP SUD-09/PHR96 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_PHR_2 KN_PHR_3	Promote Gender Equality and Equity, Khartoum and Northern States.	<ul style="list-style-type: none"> To study the situation through base link KAP survey in 20 rural villages of project targeted states on FGM/HTPs/ HIV/AIDS/GBV. To raise awareness on FGM/HTPs/HRs related issues in line with regional and international conventions through training workshops. To lobby and orient beneficiaries on related conventions on women's rights through forums and sensitize the public on FGM/ violence against women and children / HRs protection. 	<ul style="list-style-type: none"> Conducts one base line (KAP) survey on FGM/GBV/HIV/AIDS related issues where samples will be collected from 20 villages. Organize ToT workshops on stopping FGM/HTPs, protection of women and girls rights and GBV. Conducts ToTs workshops on community conversation approach and the use of rights based approach indicators as well as empowerment of women for different SNCTP field coordinators and trained taskforces. Conducts forums for urban and rural legislators on stopping FGM/HTPs in relation to HIV/AIDS in line of related regional and international convention and declarations. Organize community conversation sessions on FGM/HTPs/HIV/AIDS/HRs related issues and GBV outreach. Produce and broadcast media messages on women-rights issues through TV and BC local stations. Sessions include drama play and traditional songs, debates, discussions, stories and positive experiences including written articles in newspapers. Monitoring throughout implementation of project. Purchase of field vehicle as part of Organizational (SNCTP) capacity strengthening to facilitate the mission. 	<ul style="list-style-type: none"> Knowledge and skills on issues discussed enhanced and involvement of community increased. Existing HR grassroots networks re-activated and increased and government response improved, in line with regional and international principles and standards. Number of volunteers who advocate for children and women's protection increased and practice of GBV in the community reduced. Intervention strategy improved as a result of KAP survey. Number of supporters from each category who stop HTPs/FGM and respect the rights of women and girls increased and community mobilization against FGM/HTP observed. 	10,080 people including Religious Leaders , Midwives supervisor, university student, Media personnel, Social workers, Legislators, Police, Women teachers from primary and secondary schools, Parliamentarians, policy makers, Youth, Community decision makers and SNCTP field coordination (gender balance 50/50). White Nile, Sennar and River Nile State, (Khartoum and Northern States).		\$100,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$100,000 [KN]
UNFPA							\$149,971
UNFPA SUD-09/PHR97 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_HN_3 KN_PHR_1 KN_PHR_2 KN_PHR_3	Capacity Building of Multi-Sectoral Actors and Community Awareness Raising on Gender-Based Violence.	<ul style="list-style-type: none"> To build the capacity of relevant stakeholders, the staff of the Family and Child Police Units on clinical management of rape. To provide rape treatment kits. To raise awareness of and mobilize the community to take a more active role in GBV prevention and response. 	<ul style="list-style-type: none"> Conduct two trainings on CMR for staff of Family and Child police units. Provide rape/PEP treatment kits to Family and Child Unit and to health facilities that provide services to the urban poor and IDPs. Support community awareness sessions and mobilization on prevention and response to GBV. 	<ul style="list-style-type: none"> Relevant actors' capacity to handle rape cases in a compassionate and comprehensive manner increased. Rape treatment kits for the Family and Child Unit supplied. Community knowledge of prevention and appropriate response to GBV increased. 	240,000 people (mainly women and children). Khartoum.	Family and Child Unit (with support from UN and partners), NGOs, MOH.	\$149,971 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$149,971 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$2,498,903
UNHCR SUD-09/PHR99 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_PHR_1 KN_PHR_2 KN_PHR_3	Interventions, Capacity Building and Support for Coordination of Activities to Improve Conditions and Contribute to Solutions for IDPs, with Focus on Groups with Specific Needs, Khartoum.	<ul style="list-style-type: none"> To contribute to addressing protection concerns and decrease protection risks for groups with specific needs amongst the IDP communities in Khartoum, with attention to age and gender mainstreaming. To monitor and advocate for the achievement of durable solutions for IDPs, including free and well-informed choice to return to their areas of origin/choice and the protection from involuntary displacement. To support the action of protection/human rights actors within Khartoum-based established coordination mechanisms including through advocacy with authorities and the promotion of links with other sectors. 	<ul style="list-style-type: none"> Monitoring IDP sites, through direct presence, interagency protection initiatives/missions and community-based mechanisms, with focus on situation of groups with specific needs and support referrals to community-based structures or social institutions. Support provision of legal advice, documentation and counselling to IDPs, including on issues pertaining to situation in areas of origin, access to effective legal remedy, gender and SGBV and through community-based structures. Specific legal and limited income generation support to particular groups of women at risk and their families. Capacity building and awareness activities on basic human rights, gender, HIV-AIDS for communities, community-based organisations (CBOs) and other community networks. Support partners' activities to enhance capacity of CBOs in providing services in IDP sites. Carry out participatory assessment exercises in communities, identify protection risks and prioritize needs for possible interventions. Training and capacity building for government officials on IDP protection, also in cooperation with other actors. Active participation of UNHCR in Khartoum-based protection and other coordination mechanisms. 	<ul style="list-style-type: none"> Awareness and capacity of displaced communities to advocate for respect of basic rights enhanced, through reinforcement of community-based structures' ability to identify protection concerns. Displaced communities able to exercise rights to make free and well informed decisions. Specific needs of certain segments of displaced population, particularly children and women at risk assessed through participatory mechanisms and addressed through support to referral systems and direct interventions. UNHCR's contribution to efficient and coordinated action among actors maintained, including information sharing and advocacy efforts with authorities reinforced. 	400,000 IDPs (50% female, 53% under 18 and 19% under five), 100 women in detention or after detention, 30 children at risk, 2,000 IDPs assisted in basic documentation and 3,000 IDPs targeted with awareness raising. Mayo Mandela, Web el Bashir, Omdurman Es Salaam, Jabel Awlia, Soba Aradi, Haj Yousif/Baraka and El Fateh (Khartoum).	Al Manar (and nine CBOs currently supported by the NGOs), NRC, Save the Children UK (also through their operational partners).	\$1,265,429 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,265,429 [KN]
UNHCR SUD-09/PHR98 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_PHR_2 KN_PHR_3	Promotion of Protective Environment for Urban Refugees and Asylum Seekers by Providing Legal, Social Counselling and Emergency Assistance, Khartoum.	<ul style="list-style-type: none"> To promote a protective environment for refugees and asylum seekers through advocacy, awareness raising, provision of legal and social counselling and taking into consideration their views and needs identified through participatory assessment mechanisms. To enhance better treatment of asylum seekers and refugees and their enjoyment of rights and services in line with applicable international standards, including non-refoulement protection. To improve living standards for refugees and asylum seekers. 	<ul style="list-style-type: none"> Registration and Refugee Status Determination (RSD) pursuant to UNHCR mandate for urban refugees and asylum seekers with special protection needs. Legal counselling on various topics and representation of refugees and asylum seekers in relation to Sudanese courts, executive authorities and other relevant authorities. Monitoring the treatment of asylum and refugees as well as the implementation of national and international refugee law. Social counselling on health, psycho-social and education and provision of emergency assistance. Awareness sessions for refugees and asylum seekers on various topics, including HIV-AIDS and gender issues. Implementation of small community based self-reliance of refugees and asylum seekers. Establishment of community-based child protection networks within the refugee and asylum seekers community. Participatory assessment exercises among urban refugees and asylum seekers. 	<ul style="list-style-type: none"> Legal and personal safety for asylum seekers and refugees improved through access to legal counselling and representation. Access of asylum seekers and refugees to social counselling and services improved. Awareness of asylum seekers and refugees to rights accorded to them under international and national law enhanced. Living standards of asylum seekers and refugees improved. 	30-40,000 urban refugees and asylum seekers and 2800 refugees and asylum seekers, including refugees in East Sudan on medical referral. Khartoum State.	Refugee Counselling Services of the Office of the Commissioner for Refugees (COR/RCS) and Save the Children UK (SCUK).	\$1,233,474 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,233,474 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$1,560,000
UNICEF SUD-09/PHR100 <i>Early Recovery</i> [KN] [HIV][Gnd] KN_PHR_1 KN_PHR_2 KN_PHR_3	Community Radio Broadcasting and Radio Listening Groups, Khartoum and Northern States.	<ul style="list-style-type: none"> To support awareness of child and women's rights, in line with MTSP, MDGs, CRC and CEDAW, through context, culture and age appropriate information, education and communication activities. To increase availability and use of information for adopting safer, healthier practices and behaviours in protection, Health and Nutrition, Education, WES and HIV/AIDS. To improve the capacity for community mobilization, participation in and response to protection, health, WES, HIV/AIDS, Education and Nutrition interventions activities. 	<ul style="list-style-type: none"> Production of 700 community radio programmes. Establishing 80 new Community Radio Listening Groups. Train/orient 40 community members to become radio producers. 	<ul style="list-style-type: none"> 81% of Khartoum and Northern States population including young people, care-givers, women, nomadic populations and other vulnerable groups reached with information and activities for adopting safer and healthier behaviours including improving access to related services. Communities' ability to articulate their priorities through shared understanding and engagement with development partners to improve the welfare of children enhanced. Understanding and appreciation of the MDGs, CRC and CEDAW and the contextualization to the area environment improved. Community access to information sharing and dissemination including participation and management of community radio programmes improved. 	81% of total Khartoum and Northern States population. Marginalised communities (Khartoum and Northern States).	Sudan Radio and TV Corporation (SRTC), Ministry of Information and Communication (MOIC), National State Radio and TV station, and Child Friendly Community initiatives (CFCI).	\$300,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$300,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/PHR101 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_PHR_1 KN_PHR_2 KN_PHR_3	Protection of Children, Khartoum and Northern States.	<ul style="list-style-type: none"> To strengthen the environment, capacities, and responses to prevent violence against children and protect them from abuse, exploitation, neglect and the negative impact of conflict. 	<ul style="list-style-type: none"> Carry out protection by presence, coordinate child protection activities and support relevant government institutions for strengthening policy and planning for child protection sector. Rolling out and implementation of child protection awareness campaign. Conduct capacity building for the police and set up Child and Family Protection Units including provision of supplies and financial and technical assistance. Advocacy, release and reintegration of children used and recruited by armed forces and groups. Conduct capacity building for the Ministry of Social Welfare and the State Council for Child Welfare on prevention and protection of vulnerable children including street children through provision of supplies and financial and technical assistance. Establishment of programmes in areas of displacement and during the returns process for the prevention and protection of vulnerable and at risk youth and children. Provision of psychosocial support for children and capacity building of Ministry of Education. Monitoring and reporting on violations against child rights. Family tracing and reunification for vulnerable children including strengthening the family tracing and reunification network. Strengthening and establishing of child protection community networks to identify and respond to protection needs of children. 	<ul style="list-style-type: none"> Some one million people reached with awareness on specific child protection issues through communication, information and education programmes. Over 700 Children and Women in contact with the law including survivors of GBV benefited from enhanced legal systems and child-friendly procedures within the police. Over 20,000 vulnerable children and young people benefited from psychosocial services, enhanced protection, family reunification and reintegration opportunities. Over 500 government, community members and NGOs staff trained on child protection issues. Child protection interventions and community access and involvement coordinated. 	One million people (including 20,000 children and 700 Children and Women). Khartoum and Northern States.	National Council for Child Welfare, Khartoum State Council for Child Welfare, State Ministry of Social Welfare and Media, Police, the Judiciary, Parliamentarians, state Ministry of Health, Federal Ministry of Education, State Ministry of Education and national and international NGO partners such as Save the Children-UK, Terre des Hommes, Hope and Homes, CDF and UN and partners.	\$1,260,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,260,000 [KN]
UNIFEM							\$650,000
UNIFEM SUD-09/PHR102 <i>Early Recovery</i> [KN] [HIV][Gnd][CB] KN_PHR_3	Increasing Women's Equal access to Gender Justice.	<ul style="list-style-type: none"> To strengthen capacity of traditional mechanisms to increase women's access to gender justice. To strengthen community based initiatives on women's protection. To increase community awareness on women's human rights and gender justice. 	<ul style="list-style-type: none"> Women human rights education for traditional community leadership. Training of CSOs and CBOs on women's human rights as enshrined in International instruments. To organise advocacy campaigns for community sensitization for women's protection and elimination of impunity. Documentation of best practices on community based initiatives on protection of women's human rights. 	<ul style="list-style-type: none"> Women's knowledge on how to access justice mechanisms enhanced. Women's human rights recognized and protected. Knowledge of women's human rights by women and community improved. Women's access to gender justice through traditional justice systems supported. 	Nine CSOs/300 members (200 women and 100 men), ten CBOs and 40 trainer of trainers (25 women and 15 men). Khartoum and Northern States.	UN and partners, CSOs, CBOs, Academic Institutions in different states and faith based organisations.	\$650,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$650,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$5,940,389
CRS							\$820,190
CRS SUD-09/WS87 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_WS_1 KN_WS_2 KN_WS_3	CRS Water and Sanitation Program in Khartoum State	<ul style="list-style-type: none"> To increase access to safe drinking water for 36,800 beneficiaries. To improve access to safe sanitation facilities to 800 HHs and 3,200 school students. To increase beneficiaries awareness of proper environmental sanitation and hygiene practices. 	<ul style="list-style-type: none"> Rehabilitate 10 hand pumps and 6 water yards. Produce cement slabs for HH latrines through cooperation with WES. Provide construction materials(cement, red bricks, sands) for lining. Train the community in hygiene promotion and environmental sanitation. Conduct 6 cleaning/hygiene campaigns. Conduct chemical and bacteriological analysis and chlorinate polluted water points. 	<ul style="list-style-type: none"> 36,800 persons have sustained access to safe drinking water. 10 hand pumps and 6 water yards rehabilitated. 800 HH latrines and 40 school latrines constructed. 200 Community hygiene promoters trained in environmental sanitation. 6 Cleaning/hygiene campaigns conducted. 	36,800 IDPs individual, (23920 female, 12880 male) Khartoum IDPs camps in Jebel Awlia, and Omdurman Elsalam, Elfatih, Gebarona	WES & CBOs	\$820,190 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$820,190 [KN]
FAR							\$250,000
FAR SUD-09/WS88 <i>Humanitarian</i> [KN] [HIV][Gnd][CB] KN_WS_1 KN_WS_2	WES Project for Returnees and IDPs	<ul style="list-style-type: none"> To support 24,000 returnees travelling to South Sudan with improved water at Kosti Wharf and on barges and to increase access to HH latrines among 600 HHs with latrines facilities destroyed by annual floods in Khartoum and Kosti. To support water and sanitation awareness needs of returnees through regular daily sessions and weekly workshops and to be provided by trained project staff and barge designated staff. 	<ul style="list-style-type: none"> Provision of water facilities and chlorinated water at Kosti Wharf and on barges. Construct 600 HH latrines. Support regular hygiene awareness and education needs of returnees. 	<ul style="list-style-type: none"> 24,000 returnees have access safe chlorinated drinking water during travel to South Sudan. 10,000 IDPs affected by annual floods in Khartoum access sanitary facility. 24,000 returnees educated on importance of water and sanitation. 	24,000 returnees and 10,000 IDPs affected by floods In Wad El Beshir and Omdurman el Salaam camps and in flood affected areas in Rabak and Kosti	Civil Society organizations	\$250,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$250,000 [KN]
IOM							\$700,000
IOM SUD-09/WS89 <i>Early Recovery</i> [KN] [HIV][Gnd][CB][Env][ERA] KN_WS_1 KN_WS_2 KN_WS_3	Basic Infrastructure Support for the Integration of IDPs in Greater Khartoum	<ul style="list-style-type: none"> To support the integration of IDPs through providing improved basic infrastructure in water and sanitation based on humanitarian standards in areas of settlement. To increase local capacity in providing water and sanititation services and increasing the participation of all stakeholders in the provision of basic services through community approaches. 	<ul style="list-style-type: none"> Implement 30 quick impact water systems (boreholes and hand pumps). Undertake 15 hygiene promotion (including HIV/AIDS) awareness raising workshops with the targeted IDP groups along with the implementation of water and sanitation infrastructure projects. Formation of 30 gender-balanced Water Management Committees for the management and implementation of the projects. 	<ul style="list-style-type: none"> Improved access to safe and potable water and sanitation in IDPs camps for 25,000 beneficiaries. Increased capacity and knowledge of community based groups in coordinating, planning, implementing, monitoring and evaluating infrastructure programs including environmental and gender sensitivity with trained, gender balanced community management committees. Reduced conflict in IDPs camps caused by inequitable access to water and sanitation services. 	25,000 IDPs in Greater Khartoum Greater Khartoum	HAC, UNMIS RRR, SSRRC, UNHCR, UNICEF	\$700,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$700,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Islamic RW							\$185,000
Islamic RW SUD-09/WS90 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_WS_1 KN_WS_2 KN_WS_3	Water & sanitation improvement for emergency affected population in North Kordofan.	<ul style="list-style-type: none"> To expand/re-establish access to improved water and sanitation services and hygiene promotion for 21,000 conflicts, floods and drought affected population. To build capacity of communities and local authorities to sustain and expand water, sanitation and hygiene services in 10 villages. 	<ul style="list-style-type: none"> Identify 10 needy communities in consultation with both the local authorities & State Water Cooperation and form gender sensitive water & health committees. Purchase and avail hand pumps and submersible pumps, drilling & installation supplies. Rehabilitate 40 hand pumps. Drill & install 5 hand pumps and 2 submersible water pumps (WY). Conduct sanitation & hygiene promotion campaigns. Conduct hand pump mechanics training for 40 community members. Initiate environmental sanitation clubs in 10 schools to enhance school children/teachers' capacity in personal hygiene promotion and maintaining school WASH facilities. Provide sanitary tools for 10 schools & 20 communities. Construct 2 school latrines. Disburse 300 latrines slabs for communities. 	<ul style="list-style-type: none"> 21,000 affected emergency population have increased access to sustainable safe water in 10 selected villages by providing new/rehabilitated safe water supplies (15 litres/person/day within one km distance). 5,000 vulnerable community members got awareness of importance of hygiene, sanitation and HIV/AIDs and started behavioral change especially in schools. 	21,000 conflict, flood and drought affected population in Shilkan & Abu Zabad locality of North Kordofan State. Shilkan & Abu Zabad Mahalias in North Kordofan	WES & State Water Corporation	\$185,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$185,000 [KN]
SCF							\$437,850
SCF SUD-09/WS91 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_WS_1 KN_WS_2 KN_WS_3	Integrated WASH Project for vulnerable population in Khartoum	<ul style="list-style-type: none"> To sustain access to improved water and sanitation services and hygiene promotion for emergency affected population. To expand/re-establish access to improved water and sanitation services and hygiene promotion for emergency affected population. To build capacity of communities, local authorities, and implementing partners to sustain and expand water, sanitation and hygiene services. 	<ul style="list-style-type: none"> Rehabilitation of 5 water yards. Dig and construct 6 wells with hand pumps and 3 schools connected to the water network. Construct 12 school latrines. Construct 1,500 HH latrines. Establish 6 slab production centres. Train 120 health promoters, 90 VHC persons and 10 school clubs. 	<ul style="list-style-type: none"> Safe drinking water provided to 31,500 persons. Improved sanitation facilities provided to 13,800 persons by constructing 1,500 HH latrines, establishment of 6 slab production centres and 12 school latrines. Reach 4,330 persons through training of 120 health promoters, 90 VHC persons and 10 school hygiene clubs. 	31,500 persons from IDPs camps and host communities for water supply, sanitation and hygiene education. IDP settlements in Khartoum	SCF in coordination with WES and other NGOs working in the area.	\$437,850 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$437,850 [KN]
SUDO							\$684,000
SUDO SUD-09/WS92 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_WS_1 KN_WS_2 KN_WS_3	Integrated WASH Project for vulnerable population in Khartoum IDPs camps and North Kordofan State	<ul style="list-style-type: none"> To sustain improved water, sanitation and hygiene services. To expand and re-establish water, sanitation and hygiene services. To build capacity of communities to sustain and expand water, sanitation and hygiene services. 	<ul style="list-style-type: none"> Rehabilitate 115 hand pumps and rehabilitation of 3 Water yards. Construct 6 km drainage system. Conduct 14 cleaning/hygiene campaigns. Establish 2 slab production centres. Construct 950 HH latrines. Construct 9 school latrines and rehabilitate 5 school latrines. Train health promoters (9 women/youth and 9 VHCs members and 9 Schools hygiene sessions). Conduct 3 vector control TOTs training. Conduct 3 pump mechanics training courses. 	<ul style="list-style-type: none"> Access to safe drinking water increased for 48,000 persons according to SPHERE standards. 111,000 persons benefit from cleaning campaign and rainwater drainage system and 56,100 community members and school children have access to sanitation facilities. 210 women/youth, 180 VHCs members, 12 schools trained in hygiene promotion and 45 community members trained on handpump mechanics. 	222,735 persons from Khartoum IDPs and host communities and North Kordofan for water supply, sanitation and hygiene promotion. IDP camps in Khartoum and Um Rawaba locality in North Kordofan.	SUDO in coordination with WES and other NGOs working in the area.	\$684,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$684,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$2,863,349
UNICEF SUD-09/WS93 <i>Humanitarian</i> [KN] [HIV][Gnd][CB][Env] KN_WS_1 KN_WS_2 KN_WS_3	Integrated WASH Project for IDPs and emergency affected population in Khartoum and other Northern states	<ul style="list-style-type: none"> To increase access to safe drinking water to 60,000 persons, re-establish to 25,000 persons and sustain to 800,000 persons in Khartoum and North Kordofan and other affected States in the region. To re-establish/increase access to safe means of excreta disposal for 20,000 persons and increase awareness on personal hygiene and environmental sanitation for 300,000 persons in Khartoum and North Kordofan and other emergency affected States. To build capacity of communities including government agencies and other water and sanitation sector partners to sustain and expand water, sanitation and hygiene services. 	<ul style="list-style-type: none"> Drill and equip 48 boreholes with hand pumps, construct 8 water yards and 4 mini water yards. Rehabilitate 102 hand pumps. Chlorinate water for 800,000 affected population for 4 months. Construct 2,000 HH latrines and establish 4 sanitation centers. Construct 20 school latrines and water supplies. Train 150 hand pump mechanics, 60 water yard/mini water yard operators, and 90 community leaders on technical and managerial subjects. Train 170 hygiene promoters, 480 VHCs members, 100 masons, 420 women/youth and 600 school children on hygiene promotion and sanitation. Conduct 28,000 HH visits and 5 hygiene/cleaning campaigns. Build capacity of sector partners in terms of emergency related training, equipment and information systems. 	<ul style="list-style-type: none"> Water services rehabilitated for 25,000 persons and new services provided 60,000 persons. Water services sustained through chlorination of water supply for 800,000 persons. Sanitation services provided through construction of new facilities for 20,000 persons. Improved water and sanitation facilities provided for 8,000 school-children. 300,000 persons reached with personal and environmental hygiene and sanitation messages. 	885,000 persons for water supply (800,000 for sustained - chlorination & repair; 60,000 new facilities and 25,000 rehabilitated facilities); 20,000 persons from sanitation facilities; and 300,000 persons for hygiene and sanitation information. Khartoum, North Kordofan and other Northern States in the region affected by emergency.	WES, NGOs and private sector	\$2,863,349 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$2,863,349 [KN]