

2009 Work Plan for Sudan - Projects By Sector and Agency - Eastern States

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

Supporting Projects - Eastern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							\$3,457,990
CARE							\$300,000
CARE SUD-09/BI45 <i>Early Recovery</i> [E][KN] [Gnd][CB][Env][ERA] E_BI_1 E_BI_2 KN_BI_1 KN_BI_2	Support to Local Initiatives for Improved Access to Basic Services	<ul style="list-style-type: none"> To strengthen capacities of local NGOs, CBOs, CSOs and Village Development Committees (VDCs) to implement environmentally sensitive infrastructure projects. To improve access to basic services. 	<ul style="list-style-type: none"> Conduct training sessions and capacity building workshops for LNGOs, VDCs, CBOs and CSOs. Establish and rehabilitate of schools and clinics. Install water hand pumps. Hold environment awareness and educational sessions. 	<ul style="list-style-type: none"> Access to clean water increased. Capacity of NGOs, CBOs, CSOs and VDCs strengthened. Access to basic health facilities increased. Learning environment improved and enrolment in basic education increased. Environmental awareness raised. 	6,000 students and 225 teachers, school rehabilitation; 13 communities, clinic rehabilitation; 7 communities, access to clean water (55% female). Sennar and Nile States (Khartoum and Other Northern States); Gadaref and Kassala States (Eastern States).	CSOs, CBOs, NGOs and VDCs.	\$300,000 - [NP] - [D] - [S] \$300,000 [E] - [SK] - [A] \$300,000 [KN]
ILO							\$1,000,470
ILO SUD-09/BI49 <i>Early Recovery</i> [S][D][E][KN] [HIV][Gnd][CB][Env][ERA] D_BI_1 D_BI_2 E_BI_1 E_BI_2 KN_BI_1 KN_BI_2 S_BI_1 S_BI_2	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction	<ul style="list-style-type: none"> To enhance capacity of state-level National Ministry of Labour and Ministries to promote and coordinate employment-intensive approaches in infrastructure rehabilitation. To strengthen capacity of public and private sectors to plan, manage and implement labour-based programmes and to incorporate good labour policies and practices. To support peace consolidation through employment creation and infrastructure reconstruction. 	<ul style="list-style-type: none"> Conduct rapid lessons learnt study on previous projects, needs analysis and develop sensitization/promotion materials. Conduct sensitisation and promotional seminars targeting key decision-makers to promote appropriate selection of public infrastructure rehabilitation using labour-based approach. Customize ILO generic systems, standards and procedures for labour-based programmes in Sudanese context. Train public sector managers and NGO/private sector actors in preparation for recovery activities. Design/manage infrastructure projects with surveys and technical/environmental and social assessments. Support small-scale labour-based projects with "community contracting" and private sector execution modalities. Monitor, document and disseminate results to scale up programmes for more substantial recovery of infrastructure. 	<ul style="list-style-type: none"> National and state-level Sudanese institutions gained capacity to plan and implement employment-led public infrastructure projects. Food security enhanced through improved infrastructure. Peace dividends distributed through daily wages in support of early reintegration of returnees and ex-combatants. 	Workers with at least 25% women (earning at least 200,000 days/work @ \$5/day) and vulnerable community groups in war-affected urban and rural areas; and small-scale contractors, public sector managers. KassalaState (Eastern States), White Nile and Khartoum States (Khartoum and Other Northern States), Northern Darfur State; Central and Eastern Equatoria, Upper Nile and Western Bahr el Gahzal States (Southern Sudan).	NGOs, local consultants, community groups, Ministries of Finance and Labour at National Level, National Fund for States Support, State Ministries responsible for labour and infrastructure.	\$1,000,470 - [NP] \$1,000,000 [D] \$1,500,000 [S] \$1,000,470 [E] - [SK] - [A] - [BN] \$250,000 [KN]

Supporting Projects - Eastern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$1,040,550
IRC SUD-09/BI41 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env][ERA] E_BI_1 E_BI_2	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities	<ul style="list-style-type: none"> To build the capacity of communities and local authorities in planning, building and maintaining infrastructure using environmentally friendly methods. To increase access to and provision of basic services by constructing or rehabilitating public infrastructure. 	<ul style="list-style-type: none"> Train CDCs and LGAs on planning, managing and implementing projects for sustainable re-settlements and infrastructure works. Provide in-kind support for community projects to 12 targeted communities for proper planning and implementation of small-scale (re)settlements and local infrastructure projects. Identify capacity gaps and train returnees and IDPs on technical skills, operation and maintenance of village-level infrastructure facilities. Strengthen LGA and CDC capacity in emergency preparedness and response mechanisms. Improve stakeholder coordination and information-sharing with monthly coordination meetings. Construct 4 health facilities, 4 classrooms, 5 institutional latrines. Construct 150 semi-permanent shelters in IDP/returnee and/or disaster-affected areas. 	<ul style="list-style-type: none"> Knowledge of village planning, focusing on environmental protection and deforestation by Community Development Committees (CDCs) and Local Government Authorities (LGAs) increased. Basic knowledge and skills of CDCs and local authorities in IDP/returnee settlements in the planning and construction of basic infrastructure improved. Access to and utilisation of basic services increased. 	Estimated 73,000 individuals (43,800 females; 29,200 males). Rural Kassala, Algash and South Talkook Localities, Kassala State (Eastern States).	Ministry of Physical Planning and Infrastructure, Kassala Women Development Association, Elgandool Development Association.	\$1,040,550 - [NP] - [D] - [S] \$1,040,550 [E] - [SK] - [A] - [BN] - [KN]
ITDG (Practical Action)							\$432,000
ITDG (Practical Action) SUD-09/BI43 <i>Early Recovery</i> [E] [Gnd][CB][Env][ERA] E_BI_1 E_BI_2	Improving Access to Basic Services for and Livelihoods of Returnees and IDPs in Rural Kassala	<ul style="list-style-type: none"> To improve transportation networks in rural Kassala and its connection to main urban centres. To introduce innovative shelter models which are safer against fire and heavy rain hazards. To enhance technical and business skills of IDPs and returnees. 	<ul style="list-style-type: none"> Construct 6 bridges connecting north rural Kassala with Kassala Town. Equip 175 local community members with the necessary environmentally sensitive construction techniques. Construct 70 units of improved shelter on credit basis in 7 target communities. Build capacity of 70 local community members in construction of semi-permanent shelter. Conduct business and vocational training for 175 in 7 target communities. 	<ul style="list-style-type: none"> Access to goods, services and markets for rural population improved. Access to improved shelter for IDPs and returnees increased. Self-employability of IDPs and returnees in non agriculture sectors increased. 	12,055 individuals (55% female, 45% male). Bariayi, Jebel Haboba, Dblowait Humadab, Deblwait Graeeib, Dablawiet Senkat Kenab, Dablawiet Elmasgid and Dablawiet Medrasa (Kassala State).	Ministry of Physical Planning and Infrastructure, Kassala Women Development Association, Elgandool Development Association.	\$432,000 - [NP] - [D] - [S] \$432,000 [E] - [SK] - [A] - [BN] - [KN]
OXFAM GB							\$284,970
OXFAM GB SUD-09/BI42 <i>Early Recovery</i> [E] [Gnd][CB][Env] E_BI_1 E_BI_2	Education for Urban and Rural Children in Red Sea State	<ul style="list-style-type: none"> To support the provision of education services for 2,000 children from urban IDPs and rural communities. To increase the enrolment of urban IDPs children and rural children through improved quality of education. 	<ul style="list-style-type: none"> Construct new classrooms in basic schools. Rehabilitate classrooms in basic schools. Survey/assess construction needs at the 10 targeted schools. Construct classrooms according to State Ministry of Education/Engineering Consultancy Centre construction standard design and standard environmental construction guidelines. Follow-up and supervise all works for quality assurance by the project team. Build capacity of 60 Parents Teachers Councils members in classrooms maintenance (24 women, 36 men). 	<ul style="list-style-type: none"> Enrolment of internally displaced and rural community children in basic education increased. Secure and healthy compounds provided to basic schools. Teaching environment for 1,800 pupils in urban and rural basic schools improved. 	Total 1,860 direct beneficiaries: 1,200 pupils (720 girls, 480 boys) benefiting from new classrooms, 600 pupils (360 girls and 240 boys) benefiting from 10 classrooms rehabilitation and 60 Parents Teachers Councils members (24 women and 36 men) benefiting from capacity building. Port Sudan IDP settlement areas, Tokar, Agig and Rural Port Sudan (Red Sea State).	Ministry of Physical Planning and Infrastructure, Kassala Women Development Association, Elgandool Development Association.	\$284,970 - [NP] - [D] - [S] \$284,970 [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UN-HABITAT							\$350,000
UN-HABITAT SUD-09/BI46 <i>Early Recovery</i> [E][KN] [Gnd][CB][Env][ERA] E_BI_1 E_BI_2 KN_BI_1 KN_BI_2	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan	<ul style="list-style-type: none"> To identify and review specific community-based, structural and non-structural flood mitigation measures for developing short- and medium-term mitigation strategies for low-income communities. To develop specific structural measures for flood mitigation in relation to housing/infrastructure construction. To support GoS, local authorities/communities with long-term flood mitigation programming and capacity building for flood zoning, settlement planning and the wider dissemination of flood-resistant construction techniques. 	<ul style="list-style-type: none"> Implement pilot projects demonstrating community-based, structural and non-structural flood mitigation measures for low-income communities. Sensitise communities in flood-prone areas on flood mitigation measures; undertake community consultations on priority activities and construction capacities of affected communities. Prepare updated village/city plans showing topography, land use/flood-prone areas, existing/proposed drainage, flood protection works. Support communities and local authorities with technical advice on improved housing specifications and construction, on land use and physical development for vulnerability reduction in flood prone areas, on design and maintenance of protection infrastructure, on re-adjustment in critical flood prone areas, etc. Support GoS in long-term flood mitigation programming and strategy development with technical advice and funding of relevant State and local authorities. 	<ul style="list-style-type: none"> Community-based, structural and non-structural flood mitigation measures for short-/medium-term mitigation strategies for low-income communities applied. Housing with reduced vulnerability to floods provided to families in need of social support. Improved flood protection infrastructure provided. Flood mitigation strategy to reduce risks associated with flooding in medium- and long-term designed. Skills and awareness of all key stakeholders on flood mitigation measures for short-, medium- and long-term strengthened. 	90 flood-vulnerable HHs (30 HHs in each locality) in need of social support, state and local authorities responsible for housing, physical development and flood mitigation (50% women). Khartoum and White Nile Sates (Khartoum and Other Northern States); and Kassala State (Eastern States).	State Ministries of Planning and Public Utilities (MPPU); Khartoum, White Nile and Kassala, National Housing Fund (NHF); Federal Ministry of Environment and Physical Development (MEPD); affected communities (CBOs, CSOs and NGOs).	\$350,000 - [NP] - [D] - [S] \$350,000 [E] - [SK] - [A] - [BN] \$400,000 [KN]
UNOPS							\$50,000
UNOPS SUD-09/BI44 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [Env] A_BI_1 A_BI_2 BN_BI_1 BN_BI_2 D_BI_1 D_BI_2 E_BI_1 E_BI_2 KN_BI_1 S_BI_1 S_BI_2 SK_BI_2	Support to Basic Infrastructure and Settlement Development Sector	<ul style="list-style-type: none"> To strengthen the sector lead role for Basic Infrastructure and Settlement Development, enabling better coordination among participating agencies and government counterparts on infrastructure related programmes. To increase the sector's capacity to respond to demands of UN, Partners and Government to conduct surveys and technical and emergency assessments of basic infrastructure. 	<ul style="list-style-type: none"> Engage stakeholders at national/state level in sector activities to maximise participation in Work Plan planning process and promote overall sector commitment to harmonized programming. Facilitate annual Work Plan planning, mid-year review and end-year review processes. Assist participating agencies lobby for funding for infrastructure projects referenced in the Work Plan. Provide support and advice in obtaining and reporting on CHF funds. Develop/apply suitable M&E mechanisms in all regions to facilitate data collection and analysis for the MYR and EYR. Respond to UN, partners and Government requests to conduct basic technical assessments; infrastructure surveys; and recommend suitable interventions particularly for emergency situations posing life-threatening conditions for people or posing substantial bottlenecks to access basic goods and services. Ensure continuous coordination and information-sharing with the Government on infrastructure programmes. 	<ul style="list-style-type: none"> Coordination and information sharing increased among sector partners with regard to planning and monitoring and evaluation. Emergency response mechanisms improved, particularly flooding, through provision of technical staff to conduct assessment and surveys of infrastructure rehabilitation and construction needs. 	Sector Partners, State Ministries of Planning and Economy, State Ministries of Public Utilities. All 7 planning regions, specific locations to be determined.		\$50,000 - [NP] \$30,000 [D] \$77,790 [S] \$50,000 [E] \$50,000 [SK] \$30,000 [A] \$50,000 [BN] \$30,000 [KN]

Supporting Projects - Eastern States - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							\$321,615
RCSO							\$321,615
RCSO SUD-09/CCS1 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][FA] A_CCS_1 BN_CCS_1 D_CCS_1 E_CCS_1 KN_CCS_1 S_CCS_1 SK_CCS_1	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan	<ul style="list-style-type: none"> To support a coordinated response to recurring localized emergency crisis in states with RCSO presence. To support government, UN and civil society transition to recovery and development, and monitor, mobilize and coordinate resources for transition. To strengthen information management processes and systems that monitor trends, identify gaps and capacities. 	<ul style="list-style-type: none"> Provide secretariat to UNCT meetings, donor meetings and state- level coordination meetings ensuring local authorities and civil society involvement in planning/implementing programmes. Support local authorities and civil society analyze needs and local capacities for early recovery. Support local authorities in coordinated design and implementation of emergency and early recovery plans. Coordinate/strengthen information management processes including development and dissemination of weekly, quarterly, biannual reports. Strengthen emergency response mechanisms. Mobilize resources for response to early recovery needs. Strengthen mechanisms to monitor and conclude lessons learned from review of activities, and revising actions accordingly. 	<ul style="list-style-type: none"> Emergency needs and early recovery gaps met in timely and planned manner. UN and partners state level early recovery activities aligned with state priorities for 2009-2010. State-level analysis and decision-making addressing emergency and early recovery needs/capacities of affected people supported. State-level institution involvement in coordinating emergency and early recovery strengthened. Resources to meet early recovery and emergency needs mobilized with effective and efficient coordination. 	Government, NGOs, UN agency partners. Khartoum, Northern Darfur, Southern Darfur, Kassala, Gedaref, Red Sea, Southern Kordofan, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western El Bahr Ghazal and Western Equatoria States, Abyei, Muglad, Juba.		\$321,615 - [NP] \$608,750 [D] \$5,600,000 [S] \$321,615 [E] \$274,305 [SK] \$142,320 [A] \$175,000 [BN] \$411,600 [KN]
WFP (UNJLC)							\$0
WFP (UNJLC) SUD-09/CCS2 <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [CB] A_CCS_1 A_CCS_2 BN_CCS_2 D_CCS_1 D_CCS_2 E_CCS_2 KN_CCS_1 KN_CCS_2 S_CCS_1 S_CCS_2 SK_CCS_1 SK_CCS_2	Logistics Coordination, Common Services Facilitation, and Information Management	<ul style="list-style-type: none"> To facilitate cost-effective and efficient humanitarian operations through relevant and timely coordination of logistics common services and technical expertise eliminating logistical constraints. To compile, process and disseminate timely and relevant logistics information in support of operational and programme needs of the humanitarian community. To strengthen partnerships in logistics with and among UN agencies, NGOs and other Partners. 	<ul style="list-style-type: none"> Facilitate and coordinate common logistics services including common transport services, cargo prioritization, and light vehicle convoys. Compile, analyze and disseminate timely and relevant logistics information in support of operational and programme needs including support of emergency preparedness and response efforts. Identify and recommend solutions to logistical constraints impeding the delivery of humanitarian goods and services. Provide logistical technical assistance to UN agencies and NGO community. Participate, contribute and/or lead logistics assessments. Convene regular logistics coordination meetings and ensure follow-up on action points. Provide logistics mapping services. 	<ul style="list-style-type: none"> Common services available to the humanitarian community, effectively targeting their prioritized aggregate needs improved. Relevant and timely logistics information is readily available and disseminated to the humanitarian community. Logistics partnerships strengthened, effectively supporting information sharing, coordination and prioritization of services. 	Humanitarian community. All states in Northern Sudan.		\$0 - [NP] \$900,000 [D] \$1,200,000 [S] \$0 [E] \$250,000 [SK] \$0 [A] \$0 [BN] \$250,000 [KN]

Supporting Projects - Eastern States - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Cross-sector Support for Return							\$680,000
IOM							\$680,000
IOM SUD-09/RR11 <i>Early Recovery</i> [S][SK][E][KN] [HIV][Gnd][CB] E_BI_2 E_E_1 KN_BI_2 NP_RR_1 NP_RR_2 NP_RR_3 S_BI_2 S_E_1 S_FSL_3 SK_BI_2 SK_E_1 SK_FSL_3	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora	<ul style="list-style-type: none"> To assist the GoSS and GNU in developing basic services delivery through provision of key human resources contributing to the recovery and stability of Sudan. To fortify government, NGO/CBO and civil society bodies capacity to meet basic needs and to indirectly develop receiving communities' capacity to manage resources. To facilitate the return for skilled and qualified Sudanese from IDP community and from the Diaspora to contribute to the rehabilitation of Sudan. 	<ul style="list-style-type: none"> Establish links between IOM and other stakeholders to facilitate 'buy in'. Formalize and institutionalize awareness and engagement within key state ministries. Assess, identify and monitor human resource gaps and job opportunities in Sudan, with emphasis on health, education, infrastructure and livelihood gaps. Establish links with Diaspora and IDP organisations and cooperative agreements with government stakeholders. Conduct public information campaigns to identify and select qualified and skilled individuals from the Diaspora and IDP communities. Organize the return movement of selected candidates and their dependents, to identified places of employment and/or areas of return. Provide specifically tailored support to address RRQS needs to facilitate the reintegration process. Support government bodies to improve capacity to achieve effective human resource management and recruitment. Incorporate review process into return agreements with RRQS candidates to streamline monitoring and evaluation of the process. 	<ul style="list-style-type: none"> Immediate recruitment of human resources within governmental, private, civil society and NGO sectors in Sudan improved. General delivery and performance in all sectors improved as qualified and skilled returnees positively impact working standards and service delivery. Economic, professional and social linkages between Sudan and other countries, particularly those hosting Diaspora, created. Skilled and qualified Sudanese from IDP community and from the Diaspora are facilitated to return to their place/country of origin. 	220 qualified Sudanese (20 from the Diaspora, 200 IDP), and 750 dependants. (Khartoum and North, Eastern States, Southern Kordofan, All ten State in Southern Sudan).	Ministry of Education, Ministry of Health, Ministry of Basic Infrastructure and Development, Secretariat for Sudanese Working Abroad.	\$100,000 - [NP] - [D] \$1,400,000 [S] \$100,000 [E] \$200,000 [SK] - [A] - [BN] \$300,000 [KN]
IOM SUD-09/RR10 <i>Humanitarian</i> [S][SK][E][KN] No cross cutting NP_PHR_1 NP_RR_1	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad	<ul style="list-style-type: none"> To assist 2,500 Sudanese nationals abroad who are compelled to leave that country, elect to return to Sudan and do not have the means or the capacity. 	<ul style="list-style-type: none"> Establish the required national and international mechanism including government support, clearances and agreements for cross-border movements. Identify, register, screen and provide documentation to stranded Sudanese opting to return to Sudan. Identify vulnerable groups and coordinate with specialized agencies. Provide transit and transport assistance including medical screening, passage, en-route assistance and escorts. Provide and facilitate onward travel assistance form Khartoum or Juba to final destinations. Provide one time reinstallation grant as part of return support. 	<ul style="list-style-type: none"> Sudanese stranded abroad, who are compelled to leave that country, and lack the means or opportunity, increased access to assisted return. Return mechanism geared towards Sudanese stranded abroad, established, operational and supported beneficiaries. 	2,500 people (stranded Sudanese migrants). (Sudan excluding Darfur and Abyei).	\$480,000 - [NP] - [D] \$1,600,000 [S] \$480,000 [E] \$320,000 [SK] - [A] - [BN] \$800,000 [KN]	

Supporting Projects - Eastern States - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-09/RR15 <i>Humanitarian</i> [NP][S][BN][SK][E][KN] [HIV] NP_RR_1	Operational Assistance to the Repatriation of Refugees	<ul style="list-style-type: none"> To ensure voluntary, safe, dignified and sustainable return of refugees by providing operational and logistical support to repatriation from neighbouring countries. 	<ul style="list-style-type: none"> Identify and contract transportation assistance for return operations for refugees repatriation. Register beneficiaries, issue manifests and travel documents. Conduct pre-departure medical screening and en-route medical assistance to vulnerables by medical escorts. Provide transit assistance to refugees at IOM way stations and onward transport. Provide basic services at the departure centres and way stations. Track and monitor destination of returning refugees using the departure centres and way stations. 	<ul style="list-style-type: none"> 34,000 Sudanese refugees from Egypt, Ethiopia, Kenya, and Uganda returned to Sudan. 	34,000 people (Sudanese refugees from Egypt, Kenya and Uganda). (All states in Sudan excluding Darfur).	HAC, SSRRC.	\$100,000 \$3,000,000 [NP] - [D] \$2,000,000 [S] \$100,000 [E] \$100,000 [SK] - [A] \$135,700 [BN] \$1,500,000 [KN]
Education and Culture							\$12,931,495
GOAL							\$420,000
GOAL SUD-09/E76 <i>Early Recovery</i> [E] [Gnd][CB][Env] E_E_3	To Empower Illiterate Women through Education and Numeracy.	<ul style="list-style-type: none"> To empower women in some of the poorest, marginalized communities. To improve the lives of families through increasing knowledge and skills of women in the communities. 	<ul style="list-style-type: none"> Supply materials for rakubas for learning space, and providing educational materials. Train facilitator in running REFLECT circles and GOAL staff and facilitators on participatory rural appraisal technique. Recruit 25 women per circle. Select and train leader for IGA activities, ensuring sound business plan and providing start up capital. 	<ul style="list-style-type: none"> Basic literacy and numeracy skills among participants improved. Awareness of prevention of endemic diseases and key nutritional principles increased, and illnesses in the homes reduced. Women's decision-making capacity regarding issues at the community and family level increased and conflict in the family and within the community reduced. Learning skills for income generating activities as well as small business management for women, improved. 	1600 women. Fatou, Adreman, Tarawa, Jamam, Hangola, Al Butana, Dablaweit, Amara, Shindigdameem, Sinkatkinab, Hamudab, Hadalia (Kassala).		\$420,000 - [NP] - [D] - [S] \$420,000 [E] - [SK] - [A] - [BN] - [KN]
Samaritan's Purse							\$644,000
Samaritan's Purse SUD-09/E77 <i>Early Recovery</i> [E] [Gnd][CB] E_E_1 E_E_2 E_HN_1 E_WS_1 E_WS_2	Improved Education for Vulnerable and War-Affected Communities in Kassala State.	<ul style="list-style-type: none"> To increase enrolment of children and youth in basic education in hard to reach areas. To enhance the quality of the teaching and learning environment for children, youth and adults. To improve the quality of health, hygiene and nutrition education and sanitation practices among 15,000 school children. 	<ul style="list-style-type: none"> Construct and rehabilitate 20 classrooms. Provide gender-sensitive messages about health, hygiene, nutrition and sanitation to school children. Construct latrines and water filtration systems in 20 schools. Supply of school materials. Raise awareness on school enrolment. Train 160 teachers, 40 community leaders, and 60 PTC members. 	<ul style="list-style-type: none"> Learning environment for 1,000 children improved. Number of students enrolling in primary school by 1,000 increased. Knowledge and life skills for health, nutrition and hygiene among 15,000 children improved. 15,000 children received one meal a day at school. 	15,000 school students. Hamesh Koreb and Telkook (Kassala).		\$644,000 - [NP] - [D] - [S] \$644,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$1,365,000
SC-UK SUD-09/E78 <i>Humanitarian</i> [E] [HIV][Gnd][CB][ERA] E_E_1 E_E_2 E_E_3	Enhancing Teaching and Learning Environment for Children in Post Conflict Situation Red Sea State.	<ul style="list-style-type: none"> To increase access of 8,000 children including 2,000 pre-school age children to basic education. To improve the quality of teaching and learning environment for 8,000 children. To provide an opportunity for 160 drop out children to access basic education through ALP. 	<ul style="list-style-type: none"> Conduct awareness raising sessions and campaigns for enrolment, life skills learning and girls education. Construct and rehabilitate 48 classrooms with furniture, 20 units of separate latrines and drinking water containers. Provide education materials, text books and recreational supplies for 8,000 students. Build capacity of PTAs to create linkages of communities with their schools. Form student representative committees. Train 90 teachers in learner-centered methodologies, child friendly learning environments and child rights. Establish 2 pilot ALP centres in double shifts. Enroll 160 out-of-school girls into ALP classes in double shift. Train 4 ALP teachers. Procure ALP learning materials. 	<ul style="list-style-type: none"> 8,000 children enrolled in 20 schools. Improved learning outcomes for 8,000 children ensured in core curricula areas. The school environment and infrastructure in 20 targeted schools improved. Participation of PTAs in enhancement of the learning environment and linkages of schools with community increased. 	8,090 (50% women). Port Sudan and Haya Localities (Red Sea).	Ministry of Education.	\$1,365,000 - [NP] - [D] - [S] \$1,365,000 [E] - [SK] - [A] - [BN] - [KN]
UNHCR							\$2,790,597
UNHCR SUD-09/E79 <i>Early Recovery</i> [E][KN] [HIV][Gnd][CB][Env] E_E_1 E_E_2	Ensure Access to Primary School Education For All Refugee Children.	<ul style="list-style-type: none"> To ensure access to basic primary education to 10,000 refugee children. To ensure quality education is attained through the provision of educational materials, teaching staff and an environment conducive to learning. To increase community participation and engage an external partner in school management. 	<ul style="list-style-type: none"> Rehabilitate 9 classroom-blocks at Shagarabs, Kilo 26, and Abuda camps, with input from PTAs and SMCs. Provide school materials for 10,000 children. Provide 170 teaching staff for students in 15 schools. Introduce Food-For-Education schemes with the support of WFP. Provide primary and secondary education scholarships for 40 refugee girls. Facilitate the handing over of school management to the MoE. 	<ul style="list-style-type: none"> 80% of refugee children in targeted areas enrolled. 80% of children in the 15 UNHCR-administered schools perform above average in terms of learning achievement. Community participation in the management (including maintenance and repairs) of schools increased. School management is handed over gradually to the MoE. 	8,958 children (4259 girls, Eritrean and Sudanese pupils in refugee camps, settlements and urban areas). (Kassala, Gedaref, Sennar and El Gezira).	COR, MoE.	\$2,790,597 - [NP] - [D] - [S] \$2,790,597 [E] - [SK] - [A] - [BN] \$492,458 [KN]
UNICEF							\$3,036,879
UNICEF SUD-09/E118 <i>Early Recovery</i> [E][KN] [HIV][Gnd][CB][ERA] KN_E_1 KN_E_2	Basic Education in Khartoum and Northern States.	<ul style="list-style-type: none"> To increase access of 80,167 children (50% girls) in grade 1. To improve quality of basic education for 65,167 children (50% girls). 	<ul style="list-style-type: none"> Rehabilitate 475 classrooms with seating and black boards. Provision of educational and recreational materials for 65,167 children (50% girls). Conduct social mobilization activities to raise community awareness towards importance of girl's education. Training of 528 basic education teachers on child centered learning methods , multi grade teaching, gender issues across core curricula (Language, Science, Math and Life skills). Train PTCs members on child friendly school management. 	<ul style="list-style-type: none"> 80,167 vulnerable children enrolled (50% girls) in quality basic education (grade 1). 400 community-based ECD services supported. At least 300 PTCs members trained in child friendly school management, planning and monitoring of education activities. 40,000 children benefiting from CFS package in 100 schools. 	80,167 children (50% girls); (including 920,192 pre-school age children; 4000 IDPs children; 11,175 nomadic children in Northern states; 29,800 children in settled communities in North Kordofan State; 15,000 in Red Sea State).	Ministry of Education and NNGO.	\$200,000 - [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] \$1,612,838 [KN]

Supporting Projects - Eastern States - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/E80 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env][ERA] E_E_1 E_E_2 E_E_3	Basic Education in Eastern States.	<ul style="list-style-type: none"> To increase enrollment for 77,750 children in basic education in hard to reach areas. To enhance the quality of teaching and learning environment and facilitate equitable access for children and youth. To increase non-formal/alternative learning opportunities for out of school children and young people, focusing on at-risk youth. 	<ul style="list-style-type: none"> Raise local community awareness on the importance of education. Encourage communities to send all children, including children with special needs to school. Construct and rehabilitate 513 classrooms with offices, school latrines, and special needs facilities. Establish and build capacity of 193 Women/PTAs to link communities to schools. Train 2,373 teachers in learner-centered methodologies. Train 120 ALP facilitators and 800 teachers. Procure learning materials for school and out of school learners. Support the establishment of ALP centres. Support school health education activities. 126250 	<ul style="list-style-type: none"> Additional 77,750 children enrolled in basic education. Knowledge and life skills for 77,750 children in different subjects increased. 48,000 out of school children and young people accessed non-formal/alternative learning opportunities. 500 children with special needs accessed basic education in mainstream schools/ALP centres. 	126,250 (60% girls, out of school children and youth, children with special needs). Kassala, Telkuk, North /South Dalata, West Kassala, River Atbara, New Halfa, Wad Elhelaui and Rural Kassala Localities (Kassala), Alrahad, Algraish, Alfashaga, Bandigiue and Algalabat Localities (Gedaref).	State Ministries of Education.	\$2,596,879 - [NP] - [D] - [S] \$2,596,879 [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-09/E82 <i>Early Recovery</i> [D][BN][SK][E][KN] [HIV][Gnd][CB][FA] BN_E_1 D_E_1 E_E_1 KN_E_1 SK_E_1	HIV/AIDS Life Skills Education for Basic and Secondary Schools.	<ul style="list-style-type: none"> To equip 625,000 pupils with culturally sensitive and relevant information & life skills to reduce their vulnerability to HIV. 	<ul style="list-style-type: none"> Undertake training of trainers of 50 in-service teachers/ tutors on life-skills curriculum at state level. Train 5,400 teachers on life-skills curriculum at state level. Print HIV/AIDS life skills curriculum (6,000 teachers guides and 135,000 learners books). . 	<ul style="list-style-type: none"> 2,700 schools received life-skills curriculum. 5,000 teachers trained on HIV life-skills curriculum and participatory learning methodology. 625,000 pupils provided with adequate and relevant information & life skills to reduce their vulnerability to HIV. 	625,000 youth (50 % girls); 5,000 teachers. All 15 Northern States.	Federal Ministry of General Education; Sudan National AIDS Control Programme; State Ministries of General Education.	\$240,000 - [NP] \$260,000 [D] - [S] \$240,000 [E] \$85,000 [SK] - [A] \$85,000 [BN] \$640,000 [KN]
WFP							\$4,675,019
WFP SUD-09/E83 <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] A_E_1 BN_E_1 D_E_1 E_E_1 KN_E_1 S_E_1 SK_E_1	Food for Education (including Girl's Incentives).	<ul style="list-style-type: none"> To increase enrollment (and attendance) in primary and pre-primary education, especially for girls. 	<ul style="list-style-type: none"> Provide school meals to children in WFP-assisted primary schools. Provide take-home ration as an incentive for enrollment of girls in WFP-assisted primary schools. Build capacity of state and local level Ministries of Education, school staff, and Parent-Teacher Associations on Food for Education management and HIVAIDS awareness. 	<ul style="list-style-type: none"> 1,218,685 children had increased access to primary and pre-primary education, especially girls. 	1,218,685 children (50% girls) (including 45,000 girls in the South). Red Sea, Kassala, North Kordofan, all Darfur States, South Kordofan, Abyei, Blue Nile, White Nile, all States of Southern Sudan minus West Equatoria.	WFP works with a number of local and national NGOs as well as State Ministry of Education offices to implement Food for Education activities.	\$4,675,019 - [NP] \$18,641,637 [D] \$29,277,305 [S] \$4,675,019 [E] \$6,459,028 [SK] \$901,558 [A] \$4,255,218 [BN] \$16,184,535 [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Security and Livelihoods							\$26,234,746
ACORD							\$630,000
ACORD SUD-09/FSL117 Early Recovery [E] [HIV][Gnd][CB][Env] E_FSL_2 E_FSL_3 E_WS_1	Food Security and Livelihood Support for the Halaib Community	<ul style="list-style-type: none"> To improve the quality of life, ability to exercise rights over resources by small scale producers and achieve rights oriented, sustainable food security. To mitigate natural resource degradation and promote sustainable land use. To diversify livelihoods coping mechanism and support IGAs. 	<ul style="list-style-type: none"> Rehabilitate wells, establish soil embankments, check dams and haffirs, construct water reservoirs. Distribute seeds, tools, and fencing materials. Provide extension, oyster farming and marketing training. Conduct animal restocking. Provide fishing inputs, rehabilitate boats and facilitate transportation. Support income generating activities and revolving funds. Provide veterinary drugs and diagnostic services. Distribute fodder and reseeded to improve pasture lands. Conduct trainings to mitigate environmental degradation (over fishing/grazing). Rehabilitate the existing women centres and conduct trainings addressing women's needs including IGA, literacy, handicrafts, food processing, nutrition, and midwifery. Support plantation recovery through planting tree seedlings and improve pasture land through reseeded. 	<ul style="list-style-type: none"> Water harvesting techniques and capacities expanded. Target communities utilized fish and other potential marine resources. Livestock productivity and production improved. Targeted communities improved natural resource management, reduced conflicts and improved their environment. Agricultural and horticultural production for HHs consumption and income improved. 	18,000 people (60% women). Port Sudan, Halaib and Gabiet El Maadin (Red Sea).	Practical Action, ACORD, Plan Sudan, SRCs, SECs, IRC, SOS, Oxfam, Goal, HAI, and CBOs.	\$630,000 - [NP] - [D] - [S] \$630,000 [E] - [SK] - [A] - [BN] - [KN]
FAO							\$8,500,000
FAO SUD-09/FSL119 Early Recovery [E] [HIV][Gnd][CB][Env][ERA] E_FSL_2 E_FSL_3	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People	<ul style="list-style-type: none"> To increase income for vulnerable and marginalized HHs through diversified IGAs and improved productive skills. To improve livelihoods support, based on reliable food security and livelihoods information and needs assessments. 	<ul style="list-style-type: none"> Train beneficiaries in sustainable IGAs including basic business skills, where appropriate supported by FFT. Provide start-up support to training graduates (equipment and/or small grants). Support/facilitate producers group formation and group marketing management. Conduct food security, livelihoods and needs assessments. 	<ul style="list-style-type: none"> HH income among participating HHs improved. Self-reliance of participating HHs increased. Livelihoods resilience improved and livelihoods diversified. HH livelihoods strategies and coping mechanisms assessed and evaluated. Sustainable strategies identified and programming guided. 	20,000 HHs (IDPs, refugees, returnees, flood affected, and other vulnerable communities). (Gedaref, Kassala, Red Sea).	Practical Action, ACORD, Plan Sudan, SRCs, SECs, IRC, SOS, Oxfam, Goal, HAI, and CBOs.	\$3,000,000 - [NP] - [D] - [S] \$3,000,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-09/FSL120 <i>Early Recovery</i> [E] [Gnd][CB][Env] E_FSL_3	Promoting Sustainable Natural Resource Management and Rehabilitation	<ul style="list-style-type: none"> To improve natural resource rehabilitation and promote sustainable land use. To improve rangeland productivity. To promote collaborative natural resource management. 	<ul style="list-style-type: none"> Establish community nurseries for community reforestation, including women groups. Promote production and use of FES to mitigate deforestation. Support pasture restoration through training, enclosures establishment, seed collection and broadcasting, and demarcation of rehabilitated areas. Establish pilot fodder banks for improved grazing and pasture protection during dry season. Support earth dam reconstruction and animal water points to reduce grazing pressure in over-used areas. Promote community-based negotiation and mediation for natural resource management, land use and peace building in places with high competition for natural resources. 	<ul style="list-style-type: none"> Range lands and pasture capacity increased, leading to improved livestock nutrition and productivity. Vegetation cover improved, and livelihoods assets of target population protected. Natural resource based conflicts reduced. 	8,600 HHs (IDPs, refugees, returnees, flood affected people, and vulnerable resident communities) (Kassala, Red Sea, Gedaref).	Practical Action, ACORD, Plan Sudan, SRCs, SECs, IRC, ACORD, SOS, Oxfam, Goal and CBOs.	\$2,000,000 - [NP] - [D] - [S] \$2,000,000 [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-09/FSL118 <i>Humanitarian</i> [E] [HIV][Gnd][CB][Env][ERA] E_FSL_2 E_FSL_3	Supporting Household Food Security, Agricultural Production and Livestock Husbandry of Crisis-Affected and Vulnerable People	<ul style="list-style-type: none"> To protect livestock assets and increase animal productivity by improving animal health, diversifying breeds, and promoting good livestock husbandry practices. To intensify and diversify agricultural production by good agricultural practices. 	<ul style="list-style-type: none"> Support formal and community-based veterinary services through training and provision of drugs and supplies. Promote improved animal breeding, feeding and husbandry practices through training and community pilot projects. Support formal and community-based agricultural extension services and networks, including Para agriculturalists practices through ToT. Train farmers in improved and good agricultural practices to intensify and diversify cropping practices. Distribute agricultural inputs. Promote pilot community based seed banks and seed fairs and build capacities of government and private seed sub-sector. Conduct or support food security, needs and harvest assessments. 	<ul style="list-style-type: none"> Food security among beneficiaries improved. Livestock productivity improved and livestock assets protected. Agricultural and livestock support services, including CAHW and farmer facilitators/Para agriculturalists, strengthened and improved. Good agricultural practices, including community based seed conservation, multiplication, improved crop and fruit culture management adopted by cultivating farmers. Timely knowledge about food security in the region improved. 	66,000 HHs (IDPs, refugees, flood affected people, and vulnerable resident communities). (Kassala, Red Sea, Gedaref).	SRCs, Practical Action, ACORD, Goal, Plan Sudan, SCDC, SECs, SOS- Aalsahel, IRC, Oxfam, HAI, and CBOs.	\$3,500,000 - [NP] - [D] - [S] \$3,500,000 [E] - [SK] - [A] - [BN] - [KN]
GOAL							\$475,801
GOAL SUD-09/FSL121 <i>Early Recovery</i> [E] [Gnd][Env][ERA] E_FSL_2 E_FSL_3	Strengthening Resilience of Vulnerable Groups Focusing On Improved Access to Food and Agricultural Techniques	<ul style="list-style-type: none"> To strengthen resilience of vulnerable groups with a particular focus on child HoH, female HoH and HHs with unsecured access to land. 	<ul style="list-style-type: none"> Introduce improved technical packages and agricultural diversification through demonstration farms. Establish demonstration farms for hands on agricultural, tree planting and vegetable gardening trainings. Construct and divert dams for use by newly resettled IDPs. Conduct artificial insemination of improved goats. Distribute seeds and tools. Bag gardens for vulnerable groups specifically caretakers of malnourished U5s. Develop referral systems between vulnerable HHs. 1700 KG of improved sorghum distributed. 	<ul style="list-style-type: none"> Vulnerable farming HHs, IDPs, refugees and vulnerable communities' female HoHs received basic agricultural inputs and are producing their own food. Targeted people have their Income generation capacity increased; Access to new livelihoods strategies increased. 	71,000 people (36,910 women and 34,090 men). Algalala, Amara, Jamam, Bari, Tarawa, Shalalob, Tarawa, Humadab, Bari, Fatu (Kassala).	CBOs and community committees.	\$475,801 - [NP] - [D] - [S] \$475,801 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ITDG (Practical Action)							\$402,493
ITDG (Practical Action) SUD-09/FSL123 <i>Early Recovery</i> [E] [Gnd][CB][Env][ERA] E_FSL_2 E_FSL_3	Livelihoods and Food Security Support for Returnees and Displaced Persons	<ul style="list-style-type: none"> To restore and maintain HH food security and drought coping strategies for vulnerable populations. To promote and strengthen livelihoods coping mechanisms to enhance resilience of vulnerable HHs, promote sustainable natural resource management and prevent natural resource based disputes and disease outbreak. 	<ul style="list-style-type: none"> Support construction of 750 crescent terraces. Support the establishment of 4 home gardens. Establish 3 community nurseries and produce forestry seedlings. Provide 6.5MT of improved and cash crop seeds. Provide agricultural tools set to 750 poor farmers. Provide 1/2 MT of different varieties of pasture seeds. Conduct animal restocking for 750 HHs. Plough 500 feddan of range land and support seeds broadcasting. Conduct range conservation extension. Produce and distribute 400,000 forestry seedlings. 	<ul style="list-style-type: none"> Construction of terraces and irrigation of 1500 feddan for cultivation to support 7,000 people completed. 5,000 tree seedlings in community nurseries and plantation produced. Cash crops production increased by 20 percent in target areas. 	3,000 HHs (drought affected). Kamit falas, Togoub, Elgorashi, Elswail, Sarobtiwai and Um jadam (Kassala).	Elgandoul Association, Women Development Association Network.	\$402,493 - [NP] - [D] - [S] \$402,493 [E] - [SK] - [A] - [BN] - [KN]
OXFAM GB							\$1,200,000
OXFAM GB SUD-09/FSL122 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env] E_FSL_2 E_FSL_3	Oxfam GB Emergency Livelihood Support and Recovery Intervention	<ul style="list-style-type: none"> To restore and maintain household food security for vulnerable population including returnees/IDPs and host communities. To support target population to recover their livelihood, and move towards economic recovery. 	<ul style="list-style-type: none"> Provide basic agricultural inputs and farming tools to rehabilitate and establish vegetables farms. Provide kits, drugs and veterinary services to vulnerable drought affected population. Provide livestock/goats to vulnerable IDPs and host communities affected by drought. Conduct mesquite clearance through FFW intervention to increase the access to agricultural areas. Promote agricultural production practises among small farmers through drip irrigation and water harvesting, provide tools for manual rehabilitation of water catchments and terraces through FFW project. Provide business items, training and equipments to business groups. Procure and distribute goats to vulnerable HHs. 	<ul style="list-style-type: none"> Agricultural inputs and tools distributed to 1,000 IDPs/returnees and vulnerable HHs. Livestock inputs, veterinary services and livestock restocking of 1,000 goats provided to 1,000 vulnerable HHs. Agriculture production practices improved among vulnerable farming HHs. 200 business groups supported with inputs, training and equipments. 2,000 HHs food security situation improved. 	6,200 HHs (approximately 40% women). Rural Port Sudan, North and South Tokar (Red Sea).		\$1,200,000 - [NP] - [D] - [S] \$1,200,000 [E] - [SK] - [A] - [BN] - [KN]
Samaritan's Purse							\$330,000
Samaritan's Purse SUD-09/FSL125 <i>Early Recovery</i> [E] [Gnd][CB][Env] E_FSL_2 E_FSL_3 E_HN_2	Community Food Security and Livelihoods Program for Recovering Areas	<ul style="list-style-type: none"> To increase the capacity of target communities to provide for their long-term food requirements. To improve animal health and management for improved productivity. To decrease malnutrition among vulnerable communities. 	<ul style="list-style-type: none"> Establish women's cooperatives to coordinate IGAs. Conduct trainings on appropriate agriculture and livestock production methods and technologies. Distribute agricultural inputs (seeds and tools). Facilitate demonstration gardens. Provide training in livestock management. Provide preventative services for livestock including vaccines and drugs. Train community animal health volunteers. 	<ul style="list-style-type: none"> Malnutrition related morbidity and mortality in target communities reduced. Women and children's access to means of agricultural production children improved. Agricultural systems and marketing mechanisms to generate income from agriculture established. Management and productivity of livestock sector improved. Impact from drought, disease, and other disasters on vulnerable population decreased. 	15,000 people. Hamesh Koreb and Telkook (Kassala).		\$330,000 - [NP] - [D] - [S] \$330,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$357,000
SC-UK SUD-09/FSL124 <i>Humanitarian</i> [E] [HIV][Gnd][CB][Env] E_FSL_2 E_FSL_3	Red Sea State Livelihoods in Transition Programme	<ul style="list-style-type: none"> To restore and maintain HH food security for vulnerable populations. To promote and strengthen livelihood coping mechanisms, sustainable natural resource management and prevent natural resource based disputes and disease outbreaks. 	<ul style="list-style-type: none"> Conduct labour market opportunities and skills gap survey and needs assessment. Conduct technical skills upgrading sessions in marketable skills. Conduct 10 small business management and entrepreneurship development training sessions. Assess micro-enterprise financing opportunities. Develop linkages between 5 selected micro-enterprises and financing opportunities. Conduct market survey to identify key available marketable commodities, existing marketing constraints and potential added value. Establish and support 4 marketing groups to increase HH income using marketable commodities. Construct 2 hafirs and 3 hand-dug wells and establish local structures for maintenance and management. Train government and community leaders on the establishment and/or development of Early Warning System and Crisis Management. Conduct participatory monitoring & evaluation. 	<ul style="list-style-type: none"> Access to labour market for skills training programmes increased. Micro-enterprises established and enhanced to improve living standards. Hafirs and hand-dug wells constructed. Market links between producers and consumers improved. Government Early Warning System and Crisis Management System operational. 	600 HHs. Port Sudan town and Hayal Locality (Red Sea State).	Community members.	\$357,000 - [NP] - [D] - [S] \$357,000 [E] - [SK] - [A] - [BN] - [KN]
UNHCR							\$4,030,960
UNHCR SUD-09/FSL126 <i>Early Recovery</i> [E][KN] [HIV][Gnd][CB][Env][ERA] E_FSL_3 KN_FSL_2	Improvement of Food Security and Livelihoods for Refugees	<ul style="list-style-type: none"> To enable refugees to access required resources for economic activities. To mobilise refugees to engage in sustainable economic activities for self-reliance including the provision of microfinance and skills training. To link refugees to existing resources and markets including forging new partnerships with different institutions. 	<ul style="list-style-type: none"> Raise awareness of refugees on the changed policy of UNHCR and GoS regarding self-reliance. Provide business management training to increase entrepreneurial skills. Undertake vocational and skills training to enhance employment opportunities. Liaise with local authorities and businesses to secure access to skilled employment. Provide seed money through community-based groups for livestock and agricultural IGAs. Improve the capacity to access capital through microfinance institutions. Identify potential markets/information resources for products/skills available. Provide agricultural extension services. Ensure access to certified high yielding seeds and improved breeding livestock. Support refugees with veterinary training services. 	<ul style="list-style-type: none"> Poverty levels among refugees reduced. Individual, HH and community access to basic life needs improved. Livelihood conditions improved. Skills for IGA diversification improved. Aid dependency decreased and self-reliance increased. 	91,233 people. Wad Sharife, Kilo 26, Girba, Abuda, Shagarab I, II and III camps (Kassala), Um Gargour camp (Gedaref), 3 Suki Camps- Kilo 7, Awad El Seed and Fath el Rahman camps (Sennar) and Fau-5 camp (Gezira).	ACORD, SOLO, SRC, FNC.	\$4,030,960 - [NP] - [D] - [S] \$4,030,960 [E] - [SK] - [A] - [BN] \$500,000 [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$1,600,000
UNIDO SUD-09/FSL59 <i>Early Recovery</i> [A][BN][SK][E] [Gnd][CB] A_FSL_3 BN_FSL_2 E_FSL_3 SK_FSL_3	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2	<ul style="list-style-type: none"> To support the return and reintegration process of returnees by restoring and improving livelihoods of host communities. To enhance food security and production by introducing and disseminating appropriate agricultural technology for food processing. To establish valid IGAs and opportunities. 	<ul style="list-style-type: none"> Support MOA establishment and training of CDCs. Train 20 blacksmiths and artisans to produce hand tools and repair Nuba hoes and carts. Distribute Nuba hoes, hand tools, oxen carts, seeders, and ground nut lifters to CDCs. Conduct ToT in AT and farmer training in animal traction practices. Distribute and install post harvest machineries and other income generating machinery. Train beneficiaries in cottage industry activities and operation machines. Refurbish the Kadugli Secondary Technical Industrial School with appropriate vocational training hardware machinery. Develop curricula for technical courses and support course administration and organization. Train extension workers in seed multiplication and animal health care. 	<ul style="list-style-type: none"> 20 rural communities trained on planning, implementation and management of productive activities. 20 rural communities increased crop production, post-harvest processing and local production of tools and implements capacities. 1,000 returnees provided with agricultural tools. 2,100 women trained in IGAs, particularly sewing and garment making. Southern Kordofan State rural industry vocational training capacity increased. 	9,000 HHs (smallholders farmers, Local artisan and young students). Kauda, Lagawa, Julud, Talodi (Southern Kordofan), Rosaries, Kurmuk (Blue Nile), Agok (Abyei), (Red Sea).	Ruya Women Association and NMIAD.	\$1,600,000 - [NP] - [D] - [S] \$1,600,000 [E] \$1,800,000 [SK] \$1,100,000 [A] \$1,100,000 [BN] - [KN]
WFP							\$7,708,492
WFP SUD-09/FSL73 <i>Early Recovery</i> [S][BN][SK][E][KN] [CB][ERA] BN_FSL_3 E_FSL_3 KN_FSL_3 S_FSL_3 SK_FSL_3	Food for Training	<ul style="list-style-type: none"> To promote and strengthen coping mechanisms and resilience. 	<ul style="list-style-type: none"> Provide rations in support of life and income generating skills training. 	<ul style="list-style-type: none"> Life and income generating skills training supported. 	54,200 people (3,470 women). (Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr el Ghazal, Unity, Upper Nile, Warrab, Western Bahr el Ghazal, Kassala, Southern Kordofan, Blue Nile, Northern Kordofan, White Nile).	N/A.	\$2,509,833 - [NP] - [D] - [S] \$3,556,548 [E] \$2,509,833 [SK] \$92,957 [A] - [A] \$52,288 [BN] \$2,997,856 [KN]
WFP SUD-09/FSL74 <i>Early Recovery</i> [S][D][BN][SK][E][KN] [CB][ERA][FA] BN_FSL_2 D_FSL_2 E_FSL_2 KN_FSL_2 S_FSL_2 SK_FSL_2	Food for Work	<ul style="list-style-type: none"> To increase food security of returnees and resident populations. 	<ul style="list-style-type: none"> Rations provided in exchange for work in support of early recovery activities. 	<ul style="list-style-type: none"> Beneficiaries received rations in exchange for work. Communities benefit from assets created. 	172,500 people (89,700 women, returnees and resident populations). (Northern Darfur, Southern Darfur, Kassala, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Southern Kordofan, Blue Nile, White Nile).	NGOs, CBOs (partners vary by region).	\$2,683,476 - [NP] \$10,545,973 [D] \$4,062,102 [S] \$2,683,476 [E] \$697,176 [SK] - [A] \$174,294 [BN] \$5,089,383 [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-09/FSL75 <i>Humanitarian</i> [S][D][BN][E][KN] [Gnd] BN_FSL_1 D_FSL_1 E_FSL_1 KN_FSL_1 S_FSL_1	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population	<ul style="list-style-type: none"> To reduce or stabilize acute malnutrition and mortality rates of the targeted conflict affected and displaced population. 	<ul style="list-style-type: none"> Rations provided to conflict affected IDPs and vulnerable residents (particularly in rural areas). 	<ul style="list-style-type: none"> Acute malnutrition and mortality rates of the targeted population reduced or stabilized. 	4,085,000 (2,156,050 women, displaced and conflict-affected people). (Northern Darfur, Southern Darfur, Western Darfur, Eastern Equatoria, Jonglei, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Kassala, Blue Nile, Northern Kordofan, and White Nile).	NGOs, CBOs (partners vary by region).	\$2,515,183 - [NP] \$653,096,050 [D] \$34,835,685 [S] \$2,515,183 [E] - [SK] - [A] \$3,390,476 [BN] \$803,587 [KN]
World Vision Sudan							\$1,000,000
World Vision Sudan SUD-09/FSL127 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env] E_FSL_2 E_FSL_3	Kassala Food Security Assistance Project	<ul style="list-style-type: none"> To restore and maintain HH food security by providing agriculture inputs and promoting community seed production and marketing systems. To restore and maintain livestock assets through livestock restocking, veterinary services and fodder production. To promote kitchen gardens and women's community farms for production of vegetable. 	<ul style="list-style-type: none"> Procure and distribute appropriate seeds and tools. Conduct livestock health training and vaccination campaign. Develop beneficiary criteria. Procure and distribute livestock and livelihood inputs. Establish fodder farms and conduct fodder production techniques training. Establish community farm and kitchen gardens. Conduct livestock and crop production trainings. Undertake food security survey. Engage in sector activities and coordinate with FSL actors. Construct irrigation and water harvest structures to support the women community farm project. 	<ul style="list-style-type: none"> Vulnerable HHs acquire skills in better farming techniques. Livestock health services provision supported. Small ruminant and poultry restocking and inputs for fodder production distributed. Women provided with seeds and tools and are producing their own food. Community farms and kitchen gardens established and trainings conducted. 	5,000 HHs. (Kassala).		\$1,000,000 - [NP] - [D] - [S] \$1,000,000 [E] - [SK] - [A] - [BN] - [KN]
Health and Nutrition							\$21,929,044
AS							\$39,500
AS SUD-09/HN74 <i>Early Recovery</i> [A][SK][E][KN] [HIV][CB][ERA] A_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns	<ul style="list-style-type: none"> To reduce the number of HIV/AIDS infections in communities with particular attention to risk groups. To raise awareness on HIV/AIDS in communities with particular attention to risk groups. 	<ul style="list-style-type: none"> Providing VCT services. Training technical cadre and communities on HIV/AIDS. Providing treatment to identified cases. Producing IEC materials on HIV/AIDS. Conducting awareness campaigns in communities. 	<ul style="list-style-type: none"> Reduced number of new infections. VCT services available for communities. Increased awareness on HIV/AIDS. 	Identified communities in Eastern States, Southern Kordofan, Abyei, and Khartoum and North.		\$39,500 - [NP] - [D] - [S] \$39,500 [E] \$39,500 [SK] \$39,500 [A] - [BN] \$39,500 [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$189,000
GOAL SUD-09/HN118 <i>Early Recovery</i> [E] [HIV][CB][ERA] E_HN_1 E_HN_3	Improvement of Health and Nutrition and Empowerment of Beneficiaries in Kassala State Through Direct Service Provision, Health Education and Awareness Raising	<ul style="list-style-type: none"> To improve the capacity of GOAL staff and local community to address the underlying causes of malnutrition in the community. To enhance positive health behavior and improve knowledge and understanding of key health issues in targeted communities. To improve the effectiveness and sustainability of reproductive health care services and facilities and encourage their use via effective Behavior Change Communications. 	<ul style="list-style-type: none"> Cooking demonstrations to mothers of malnourished children under 5 in which hygiene is promoted and a more varied diet is encouraged (and provided in the form of bag gardens for each participant). Healthy Settings' approach to health promotion by implementation of Healthy Schools, Healthy Villages and Healthy Workplace programs. Supervision and training of existing clinic midwives. Supporting women from vulnerable communities for midwifery training. HIV/AIDS awareness raising via Peer Education, Stigma reduction strategies, collaboration with community leaders and HIV mainstreaming with all departments in GOAL Kassala. 	<ul style="list-style-type: none"> Long lasting behavior change regarding nutrition by improving variation of diets and promoting hygiene in food preparation. Sustainable food options enabled by interaction with livelihoods program. Improved reproductive health care services lead directly to improved birth outcomes while simultaneous education about family planning/spacing and interaction with female literacy projects provide and encourage more control over fertility. Emphasis on community ownership of projects and demand-led programming in order improve sustainability and effectiveness of services. Reduced morbidity by hygiene promotion and awareness raising of endemic communicable diseases. 	114, 347 beneficiaries directly targeted (total population of all GOAL activity areas), of which approximate 50% male: female (57,173). Kassala state: Aderman, Amara, Tarawa, Dablaweet Sinkatkinab, Dablaweet Humadab, Bariye, Tawayeet, Hangola, Butana, Shengdameed, Gafala, Jamam.	MoH, HAC, SNAP, KAN, PLHIV, UNFPA, UNICEF, Kassala Midwifery School and Academic College, WFP, Eishimal, FPDO.	\$189,000 - [NP] - [D] - [S] \$189,000 [E] - [SK] - [A] - [BN] - [KN]
IRC							\$993,523
IRC SUD-09/HN117 <i>Humanitarian</i> [BN][SK][E] [HIV][Gnd][CB][ERA] BN_HN_1 BN_HN_2 E_HN_1 E_HN_2 SK_HN_1 SK_HN_2	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State	<ul style="list-style-type: none"> To increase access to quality health care services including the basic health package and emergency referral services for vulnerable populations including returnees and IDPs. To strengthen the health capacity of local health authorities and communities on disease control and emergency response. 	<ul style="list-style-type: none"> Rehabilitate and upgrade 3 health facilities in areas with an underserved population and provide essential medical supplies, equipment and micronutrient supplementation. Provide training inputs to the Blue Nile Health Academy and training of 30 health staff on IMCI. Health staff training on the MoH policies, guidelines and treatment protocols, especially on STIs/HIV/AIDS/TB. Support the referral system to the secondary health service level. Conduct training on the Health and Nutrition Information system and maintain surveillance system for communicable diseases. Support EPI program campaigns including expansion of cold chain system. Conduct Community Vaccinators training. Train Community Development Committees/Community Animators on epidemic preparedness and outbreak control. Conduct community health education sessions and campaigns on health & nutrition subject. Support health and nutrition assessment/surveys. 	<ul style="list-style-type: none"> Increased access to quality health care services including the basic health package and emergency referral services. Local health authorities capacity on health and nutrition surveillance and outbreak control strengthened. Local communities capacity on health and nutrition to respond to emergencies and outbreak strengthened. Community access EPI services is increased. Targeted communities adopt good health practices. 	Total Direct Beneficiaries in BN: 36,672 (IDPs 11,782 Returnees 24,890) Female:19,803, Male:16,869 Total beneficiaries in SK: 41,850 Female:22,599 Male:19,251 Total Beneficiaries in Kassala: 166,100 Female: 89,694 Male: 76,406 Blue Nile State: (Kurmuk, Giessan localities) and South Kordofan (Lagawa localy) and Kassala State (Kassala , ElGash, Rural Kassala, Telkook localities).	\$298,915 - [NP] - [D] - [S] \$298,915 [E] \$362,144 [SK] - [A] \$441,931 [BN] - [KN]	

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC SUD-09/HN83 Humanitarian [E] [HIV][Gnd][CB][Env][ERA] E_HN_1 E_HN_2 E_HN_3	Towards Provision of Emergency Integrated Public Health Services for Conflict Affected Communities in Kassala	<ul style="list-style-type: none"> To increase access to quality health care services including basic health package and emergency referral services to returnees and IDPs. To strengthen the capacity of the local health authorities and communities in health and outbreak control. 	<ul style="list-style-type: none"> Rehabilitate and upgrade 3 health facilities in underserved population and provide essential medical supplies, equipment and micronutrient supplementation. Provide training to 36 health staff on IMCI. Train health staff on the MoH policies, guidelines and treatment protocol, especially on STIs, HIV/AIDS and TB. Support the referral system to the secondary health service level. Conduct training on the Health and Nutrition Information system and maintain surveillance system for communicable diseases. Support EPI program campaigns including expansion of cold chain system. Conduct community vaccinators trainings. Train community development committees and community animators on epidemic preparedness and outbreak control. Conduct community health and nutrition education sessions and campaigns. Support health and nutrition assessments and surveys. 	<ul style="list-style-type: none"> Increased access to quality health care services including basic health package and emergency referral services. Strengthened the capacity of local health authorities in health and nutrition surveillance and outbreak control. Strengthened the capacity of local communities to respond to emergencies and outbreaks. Increased community access to EPI services. Good health practices adopted by targeted communities. 	166,100 beneficiaries (89,694 women and 76,406 men). Kassala, ElGash, Rural Kassala and Telkook localities.	MoH	\$694,608 - [NP] - [D] - [S] \$694,608 [E] - [SK] - [A] - [BN] - [KN]
Muslim Aid							\$252,000
Muslim Aid SUD-09/HN120 Humanitarian [E] [HIV][Gnd][CB][ERA] E_HN_1 E_HN_2 E_HN_3	Community Based Primary Health Care Services	<ul style="list-style-type: none"> To provide health care services to IDPs and refugee camps and to poor rural areas. To conduct health education sessions and peer education training on HIV/AIDS/STIs for street children, refugees, IDPs and other community members. To improve maternal and child health. 	<ul style="list-style-type: none"> Provide primary child care services through mobile and fixed health care clinics. Provide vaccination such as TB, polio, DPT and measles for all infants at the Wager area and IDP camps. Provide access to ANC for women in Wager area and IDP camps. Provide training for health care workers. Provide training for midwives workers. Conduct health education sessions related to HIV/AIDS/STIS among street children. 	<ul style="list-style-type: none"> Improved access to health services and promotion. Improved maternal and child health by orientation for communities on child spacing and breast feeding. Raised awareness of HIV/AIDS/STIS among groups at risk. 	4,510 direct beneficiaries (men 1,500, women 1,500 and children 1,510). Wagar, Matatep and Hangola rural areas , Toglei and Akla IDPs camps.	SNAP, Ministry of Social Affairs, Ministry of Health, Sudanese Red Crescent.	\$252,000 - [NP] - [D] - [S] \$252,000 [E] - [SK] - [A] - [BN] - [KN]
Salam							\$39,200
Salam SUD-09/HN116 Humanitarian [D][BN][SK][E] [HIV][CB] BN_HN_1 D_HN_3 SK_HN_2	Road to Safety (HIV/AIDS)	<ul style="list-style-type: none"> To raise awareness on HIV/AIDS related issues. To train health workers in provision of HIV/AIDS guidance and awareness raising sessions. 	<ul style="list-style-type: none"> To prepare training materials and to conduct training sessions. To provide training for project personnel. To provide basic information on reproductive health and to support sexual education. 	<ul style="list-style-type: none"> Awareness on HIV/AIDS related issues increased among 35,000 people. Training of trainers provided to 1,500 health workers. 5 branches in different states established. 	35,000 people (50% females, 40% males, 10% children). Kadugli, Gadaref, Damazin, Nyala and Kassala towns.	SNAP, SAN, CARE.	\$39,200 - [NP] \$19,600 [D] - [S] \$39,200 [E] \$19,600 [SK] - [A] \$19,600 [BN] - [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Samaritan's Purse							\$750,000
Samaritan's Purse SUD-09/HN121 <i>Humanitarian</i> [E] [Gnd][CB][ERA] E_HN_1 E_HN_2 E_HN_3	Health and Nutrition Recovery Program for War-Affected and Vulnerable Communities of Kassala State	<ul style="list-style-type: none"> To improve access to and quality of healthcare and nutrition services for underserved populations in targeted areas throughout Kassala State. To initiate positive behavior change through education and awareness raising activities in the areas of health, hygiene and nutrition. To decrease maternal, infant and child morbidity and mortality through the provision of medical services and nutritional supplements. 	<ul style="list-style-type: none"> Deployment of clinical, medical and nursing staff to perform primary health care activities. Provision of diagnostics and treatment during routine clinic hours for all community members of target areas utilizing skills of two or more physicians, and medical support staff including nurses. Provision of inclusive obstetrical, neonatal and maternal healthcare including C sections and other EmOC by hiring two physicians. Facilitation of training courses in the MOH midwifery school by supporting medical experts to do the training and equipping classroom facilities. Provision of outpatient supplementary and therapeutic feeding programs to under 5 children, pregnant/lactating women and other moderately and severely malnourished individuals as encountered with inclusion of iron and other micronutrient supplements. Provision of health, hygiene and nutrition education and awareness training to men, women and children. 	<ul style="list-style-type: none"> Decreased in maternal and neonatal morbidity and mortality. Healthcare systems strengthened through improved coverage and quality in both rural and urban communities. Reduced moderate and severe malnutrition in under-five children, pregnant women and lactating mothers. Increased awareness and practice of positive health and hygiene behaviors. 	An estimated 45,000 males and 55,000 females in Hamesh Koreb and Telkook localities and additional underserved areas are provided with access to services. Multiple localities in Kassala state, with emphasis on Hamesh Koreb and Telkook, and other war-affected areas.	Kassala State Ministry of Health	\$750,000 - [NP] - [D] - [S] \$750,000 [E] - [SK] - [A] - [BN] - [KN]
SC-UK							\$646,000
SC-UK SUD-09/HN122 <i>Humanitarian</i> [E] [HIV][Gnd][CB][ERA] E_HN_1 E_HN_2 E_HN_3	Primary Health Care and Health Education Project for Vulnerable Population in Haya Locality	<ul style="list-style-type: none"> To reduce the incidence of acute and chronic malnutrition. To increase capacity of Ministry of Health staff to deliver health services to vulnerable children and their families. 	<ul style="list-style-type: none"> Organization of awareness raising sessions with state and locality level MoH staff on health and nutrition education. Training sessions for the CBOs leaders and members on maternal health and ways to decrease infant mortality. Provision of capacity building programme for the MoH staff on monitoring, follow-up and supervision of the local health system. Conduct refreshment training for midwives from the rural areas of Haya Locality. Develop locally appropriate information, education and communication (IEC) materials. Carry out maternal improvement assessment in Haya rural communities. 	<ul style="list-style-type: none"> Improved quality of basic health services for the vulnerable population of Haya and an increased level of health-education knowledge. Knowledgeable and strengthened local health system. Improved mothers' and children health through utilization of nutrition and health education information. Increased percentage of safe deliveries and increased percentage of people supported by midwives services. Communities specially women are equipped with knowledge about health and nutrition. 	1,500 community members. Haya locality, southwest Port Sudan town.		\$286,000 - [NP] - [D] - [S] \$286,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK SUD-09/HN123 Humanitarian [E] [Gnd][CB][ERA] A_HN_1 E_HN_2 E_HN_3	Nutrition Improvement for Acutely Malnourished Children in Haya Locality, Red Sea State	<ul style="list-style-type: none"> To increase the capacity of MoH staff in Haya locality to provide quality and appropriate nutrition services to enable them to advocate for resourcing for nutritional needs. To increase the numbers of children supported by government institutions with coverage exceeding 70%. Incidence of acute and chronic malnutrition in Haya Locality reduced. To avail nutrition information for future interventions based on thorough analyses of causes of malnutrition. 	<ul style="list-style-type: none"> Conduct awareness raising sessions for state and locality level MoH staff on outreach therapeutic programme approach. Refresher training in supplementary feeding protocols and nutrition messages of frontline MoH staff in Haya hospital, health centers and units. In collaboration with MoH staff, conduct awareness creation workshop for the community. Conduct supervisory and technical support in implementation of protocols including reporting systems. Establish 2 new supplementary feeding centers (SFC) at the remote locations in Haya locality. Conduct baseline on current KAP of the community and current level of service delivery. Improve the supply chain for supplementary feeding protocols and nutrition education inputs. Make adjustment of nutrition education messages based on the results of the KAP to ensure that messages are targeted towards knowledge gaps. Develop and distribute locally appropriate IEC materials. Review the nutrition survey methodology and conduct an appropriate survey in the pastoral communities. 	<ul style="list-style-type: none"> Increase in outreach services through therapeutic centers with ready to use food. Increased knowledge and skills of MOH staff on supplementary feeding protocols and nutrition messages. Improved quality of nutrition programme with better understanding of needs for and impacts of nutrition interventions in RSS through KAP survey. The convergence of the SFP, Growth Monitoring and Promotion Programme and the Integrated Management of Childhood Illnesses result into improved nutrition education. Improved supply chain for STF and nutrition education inputs leading to improved implementation and management of existing nutrition services. 	6,000 to 10,000 acutely malnourished Haya Locality community members and the under fives living in Haya locality. Haya locality in the Red Sea state.	MOH, UNICEF, WFP and the local community	\$360,000 - [NP] - [D] - [S] \$360,000 [E] - [SK] - [A] - [BN] - [KN]
UNAIIDS							\$578,827
UNAIIDS SUD-09/HN84 Humanitarian [E] [HIV][CB][ERA] E_HN_1 E_HN_3	Scaling up the National Response on Fighting Against HIV/AIDS in Eastern Zone	<ul style="list-style-type: none"> To reduce the risk and vulnerability of HIV/AIDS transmission among the communities and to reduce stigma and discrimination in Eastern Zone. To increase awareness and knowledge of communities, especially vulnerable groups and to organize training sessions in Eastern Zone. To improve the coordination mechanism in Eastern Zone. 	<ul style="list-style-type: none"> Advocacy meetings for political leaders, military, police and stakeholders. Support to People Living With HIV/AIDS. Conduct awareness campaign on HIV/AIDS using interrelated approaches such as workshops, seminars, lectures, drama and sport. Training of religious and tribal leaders, local NGOs and SNAP staff. Training of Hospital and Health staff on universal precaution. Conduct coordination and AIDS Task Force meetings. Support to Media and Local Radio, Youth Clubs and Local University for activities related on HIV awareness. World AIDS Day campaign. Support to VCT/ART and PMTCT centers. Support to monitoring and supervision visits. 	<ul style="list-style-type: none"> Deepening knowledge of populations particularly vulnerable groups on HIV/AIDS. Improvement of conditions of life of PLWHA. Involvement of religious and tribal leaders in the fight against HIV/AIDS. All activities of fight against HIV/AIDS are coordinated. Duplication of activities avoided and staff trained. 	Political leaders; Religious and tribal leaders, Military, Police and Customs; PLWHA associations and local NGOs; SNAP, VCT/ART and PMTCT staff. Kassala, Gadaref and Red Sea state.	SNAP and PLWHA associations.	\$578,827 - [NP] - [D] - [S] \$578,827 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$200,000
UNFPA SUD-09/HN85 <i>Early Recovery</i> [E] [HIV][Gnd][CB][ERA] E_CCS_1 E_HN_2 E_PHR_3	Maternal Care and Emergency Obstetric Care	<ul style="list-style-type: none"> To increase availability of comprehensive client oriented and gender sensitive ANC & FP services at different levels. To strengthen maternal care including the emergency obstetric care. To advocate for the RH and increase the public awareness on RH issues. 	<ul style="list-style-type: none"> Basic training of the village midwives (VMWs) and in-service training regarding the standard obstetric care. Training of the health visitors, assistants health visitors and medical assistants in antenatal care and family planning service provision. Training of the medical officers in emergency obstetric care and post abortion care. Conduct quarterly meetings of maternal mortality reduction committee and RH commodity security committee. Sensitization of policy makers and mobilization of the community towards RH issues including FGM, GBV and early marriage prevention through orientation sessions and training workshops. Orientation sessions for the religious leaders about contraceptive concepts. Media messages to raise awareness and increase level of utilization of FP methods. Orientation sessions, orientation training courses and radio messages to improve knowledge on HIV/AIDS among adolescent. Provision of equipment and supplies for the RH facilities. Provision of EMOC, PAC and neonatal care sets for Al-Saudi and rural hospitals. 	<ul style="list-style-type: none"> Access and utilization of quality maternal health services improved. Reduced maternal morbidity and mortality in Kassala State. 	<p>Females in reproductive age in kassala state (449,623).</p> <p>The eleven localities of Kassala state.</p>	Kassala State Ministry of Health.	<p>\$200,000</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>\$200,000 [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>- [KN]</p>

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$4,416,481
UNHCR SUD-09/HN119 <i>Humanitarian</i> [E][KN] [HIV][Gnd][CB][Env] E_HN_1 E_HN_2 E_HN_3	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan	<ul style="list-style-type: none"> To strengthen the health/nutrition services, including the supplementary feeding programme and community therapeutic care for malnutrition, in all refugee camps. To ensure the provision of quality reproductive and maternal-child health services, including HIV/AIDS prevention, in refugee camps in Eastern Sudan. To improve the quality of primary health care service provision and infrastructure in identified health facilities in the camps. 	<ul style="list-style-type: none"> Training of all health and nutrition staff in the early identification of malnutrition and its prompt and adequate management according to the severity (SFP/OTP/FTP). Provision of all required equipment and therapeutic and supplementary supplies (Plumpy nut, F-75, F-100 and drugs). Provision of refresher training for midwives, health assistants and physicians in ante-natal/post-natal care, delivery care and emergency obstetric care. Training of health clinicians in the management of STIs and HIV/AIDS. Creation of VCT services in refugee camps identified as having adequate infrastructure and staff. Procurement of the necessary equipment and supplies for VCT and PMTCT services. Training of health clinicians and community workers on child health promotion and IMCI management protocols, and establishment of community IMCI. The establishment of an early warning and response system in all refugee camps for diseases with epidemic capacity. Provision of health promotion and education activities for the early seeking of appropriate care and the combating of harmful practices in the community. Maintenance of the existing infrastructure and construction and furnishing of new premises for the expansion of health services. 	<ul style="list-style-type: none"> Reduced Global Acute Malnutrition by 30% (14.2% to 9.9%) in all refugee camps in Eastern Sudan through the provision of nutrition services (TFP/OTP/SFP) for malnourished children and lactating/pregnant women. Reduced maternal and child mortality and morbidity and mortality from HIV/AIDS through provision of reproductive health services such as Emergency Obstetric Care (EmOC), STIs and HIV/AIDS in all refugee camps in Eastern Sudan. Reduced child morbidity and mortality through the provision of the expanded programme of immunization and integrated management of childhood illnesses. Improved quality of services by ensuring adequate supplies and by the availability of sufficient number of qualified staff. Strengthened community participation in all health and nutrition activities for the prevention and control of diseases. 	95,000 refugees residing in 12 UNHCR-assisted camps and 193,000 people living in the environs of these camps that need to access the basic services provided to the refugees. Refugee camps located in Kassala State (Wad Sharife, Kilo 26, Shagarab I, II and III, Abuda and Girba camps); Gedaref State (Um Gargour camp), and El Gezira and Sennar States (Suki and Fau 5 camps).	Human Appeal International (HAI), Sudanese Red Crescent (SRC) and Global Health Foundation (GHF).	\$4,416,481 - [NP] - [D] - [S] \$4,416,481 [E] - [SK] - [A] - [BN] \$1,104,120 [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$4,303,520
UNICEF SUD-09/HN143 <i>Early Recovery</i> [NP][D][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] BN_HN_3 D_HN_3 E_HN_3 KN_HN_3 SK_HN_3	HIV Prevention Among Young People and Pregnant Women	<ul style="list-style-type: none"> To equip young people out-of-schools with relevant life skills to reduce their risk and vulnerability of acquiring HIV/AIDS. To increase the awareness of young people by providing them with a comprehensive and complete package of information on HIV/AIDS. To prevent HIV positive pregnant women from transmitting HIV virus to their infants through PMTCT services (including routine counseling, testing and treatment) in ANC health facilities. 	<ul style="list-style-type: none"> Training of young people and community volunteers on peer-education/life-skills and inter-personal communication skills. Development and production of Behavior Change Communication (BCC) and Information, Education and Communication (IEC) materials on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination. Development and production of mass-media programmes (TV, songs, radios, jingles, drama) on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination. Organization of awareness raising in youth friendly centers, vulnerable communities in urban/rural areas and IDP camps. Organization of mass-media campaigns on federal and state radio, TV and billboards. Establishment of a hotline on HIV/AIDS. Training of 160 medical cadres (20 teams composed of 2 counselors, obstetrician, midwife, nurse, lab technician, pharmacist and pediatrician) on PMTCT services. 20 health facilities/ANC facilities in 10 states equipped to provide PMTCT services (including routine testing and counseling) to 100,000 pregnant women (Government to provide test-kits and ARV treatments through the GFATM). 	<ul style="list-style-type: none"> 1,000 peer-educators/communities' volunteers are trained on HIV prevention and equipped with the necessary facilitation life-skills to educate 700,000 young people in their respective communities through awareness-raising/peer-education sessions. 2,500,000 young people are provided with a comprehensive package of information on HIV/AIDS (including abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination) through mass-media campaigns. 100,000 pregnant women received routine counseling and testing for HIV; and an estimated 1,000 HIV positive pregnant women and their infants have access to Nevirapine and cotrimoxazole before and after delivery. 	500,000 young people including IDPs in camps, 200,000 young people in vulnerable rural/urban areas and 100,000 pregnant women. Khartoum, South Kordofan, Kassala, Red Sea, Blue Nile, Gedarif, South Darfur, West Darfur, North Darfur PMTCT sites.	FMoH, SMoH, Sudanese National AIDS Control Programme, PPFAL, Naya, SRCS, Rufaida, Relief International, FMoIC, SMoIC, SRTC, CDF, SPRC, Ruya, Sudan Family Planning Association.	\$250,000 \$0 [NP] \$400,000 [D] - [S] \$250,000 [E] \$125,000 [SK] - [A] \$125,000 [BN] \$875,000 [KN]
UNICEF SUD-09/HN86 <i>Early Recovery</i> [E] [Gnd][CB] E_HN_1 E_HN_3	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in the Eastern States	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health and nutrition care services that include, basic health and nutrition packages, HIV/AIDS support, nutrition and referral emergency services. To contribute to reduction of maternal and child morbidity and mortality focusing on safe motherhood intervention. 	<ul style="list-style-type: none"> Providing essential primary health care supplies and equipment to facilitate health care access and delivery. Providing midwifery supplies and equipment to 56 health care facilities to improve access to maternal health/safe motherhood care for pregnant women in Kassala and Gedaref states. Training 90 village midwives/birth attendants to provide care to pregnant women before, during and after delivery. 	<ul style="list-style-type: none"> 556,000 children under five years (95%) and 115,000 pregnant women (80%) have access to a minimum integrated package of high-impact health and nutrition interventions, including vitamin A supplementation, ORT and IV fluids, deworming, vaccination, growth monitoring and promotion, provision of LLITNs and anti-malaria treatment. 116,000 pregnant women have access to skilled birth attendants at delivery. 	671,000 under 5 children and pregnant women affected by conflict in Eastern states (345,000 in Gedaref, 326,000 in Kassala) to benefit from essential primary health care services. Gedaref (East & West Algalabat), Kassala (El Gash & Hamesh Korab).	SMoH, WHO, HAI, SRC, PLAN SUDAN, GOAL, SP, MUSLIM AID.	\$417,588 - [NP] - [D] - [S] \$417,588 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/HN88 <i>Early Recovery</i> [E] [HIV][CB][ERA] E_HN_1 E_HN_2	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Eastern States	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, and nutrition surveillance, outbreak control and seasonal emergencies. 	<ul style="list-style-type: none"> Identify and refer children at risk of malnutrition for treatment. Strengthen management of nutrition activities across identification, referral and treatment activities. Implement essential nutrition package in identified health facilities. Train 316 SMOH staff to deliver the minimum nutrition package. Conduct community awareness activities to promote implementation of MNP in 185 TFCs & SFCs. Promote optimal infant and young child feeding among women giving birth within hospitals. Conduct public awareness to promote optimal infant feeding practices. 	<ul style="list-style-type: none"> Nutritional status of target groups in piloted areas improved. Access to nutrition services by target groups enhanced. Community awareness and participation in nutrition programmes, including optimal infant and young child feeding strengthened. ENP modules disseminated and skills and knowledge of health personnel increased. 	642,000 under 5 children, 220,000 women of child bearing age, 133,000 pregnant women and 33,400 post-partum women. Kassala, Gedaref and Red Sea states.		\$531,061 - [NP] - [D] - [S] \$531,061 [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-09/HN87 <i>Humanitarian</i> [E] [HIV][ERA] E_HN_1 E_HN_2	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in the Eastern States	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health and nutrition care services that include, basic health and nutrition packages, HIV/AIDS support, nutrition and referral emergency services. To strengthen local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, nutrition surveillance, outbreak control and seasonal emergencies. 	<ul style="list-style-type: none"> Providing essential primary health care supplies and equipment to enable delivery of package of high impact health and nutrition interventions, including vitamin A supplementation, ORT and IV fluids, vaccination, growth monitoring and promotion, provision of LLITNs and anti-malaria treatment. Pre-positioning health care supplies, including meningitis vaccine, to enable emergency response to cover 75% of people affected by disease outbreak, natural disaster and conflict. 	<ul style="list-style-type: none"> 556,000 children under five years (95%) and 115,000 pregnant women (80%) have access to a minimum integrated package of high-impact health and nutrition interventions, including vitamin A supplementation, ORT and IV fluids, deworming, vaccination, growth monitoring and promotion, provision of LLITNs and anti-malaria treatment. Emergency preparedness and response to man-made and natural emergencies strengthened. 	671,000 under 5 children and pregnant women affected by conflict in Eastern states (345,000 in Gedaref, 326,000 in Kassala) to benefit from essential primary health care services. Gedaref (East & West Algalabat), Kassala (El Gash & Hamesh Koraib).	SMOH, WHO, HAI, SRC, Plan Sudan, Goal, SP, Muslim AID, IRC.	\$2,728,252 - [NP] - [D] - [S] \$2,728,252 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/HN89 Humanitarian [E] [HIV][CB] E_HN_1 E_HN_2	Eastern States Emergency Nutrition and Recovery Project	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, and nutrition surveillance, outbreak control and seasonal emergencies. 	<ul style="list-style-type: none"> Procure therapeutic supplies for the 30 TFC/OTPs and equipment for 155 SFCs to enable 316 trained health workers to identify, refer and treat severely and acutely malnourished children. Conduct SFC and TFC orientation training for 316 SMOH and NGO staff. Provide financial and technical support for localized nutrition survey, and facilitate training, data collection, analysis and report writing and provide financial support to SMOH and NGOs. Collect, analyze and report (TFC/SFC and NSS data) from sentinel sites on bi-monthly basis as well as conduct refresher training for SMOH staff. Conduct vitamin A supplementation linked to bi-annual NIDs, and post-partum supplementation as well as routine iron and folic acid supplementation to pregnant women. Provide resources (guidelines, training materials, equipment) for implementation of ENP within 9 health facilities. Train 316 health workers/nutrition educators on IEC strategy and ENP delivery. Train SMOH food quality inspectors to strengthen quality control and monitoring systems, as well as labeling, social mobilization to create demand for iodized salt and fortified foods. Conduct social mobilization and advocacy campaigns related to YCF practices through health facilities and within communities and train SMOH staff on the Baby Friendly Hospital Initiative. Conduct bi-annual Child Health Days as part of ACSI to deliver an integrated package of nutrition and health interventions. 	<ul style="list-style-type: none"> 4,060 severely and 12,200 moderately malnourished children provided therapeutic supplies through 30 TFCs and 155 SFCs. 641,800 under 5 children received two doses of vitamin A supplementation at six month intervals. 220,000 women of child bearing age and 641,800 under 5 children received lipiodol. 133,300 pregnant women received iron and folic acid and 33,325 post partum women received vitamin A supplementation. 185 health facilities provided the essential nutrition package (ENP) and 316 health workers trained in the package. 	16,300 under 5 children with severe and moderate malnutrition, 641,800 under 5 children, 220,000 women of child bearing age, 133,300 pregnant and lactating women. Kassala, Gedaref and Red Sea states.	UNICEF, WHO, FMOH, SMOH and NGOs.	\$376,619 - [NP] - [D] - [S] \$376,619 [E] - [SK] - [A] - [BN] - [KN]
WFP							\$8,069,993
WFP SUD-09/HN145 Early Recovery [S][BN][SK][E][KN] [HIV] BN_HN_1 E_HN_1 KN_HN_1 S_HN_1 SK_HN_1	Institutional Feeding	<ul style="list-style-type: none"> Better access for vulnerable populations to health care and nutrition services. 	<ul style="list-style-type: none"> Food rations provided to HIV/AIDS infected and affected individuals and households, and to TB and Kalazar patients. 	<ul style="list-style-type: none"> Improved nutrition and health status of vulnerable groups affected by HIV/AIDS, tuberculosis and other chronic illnesses. 	Patients undergoing treatment for TB, HIV/AIDS and leishmaniasis (29,750 male and 29,750 female). Multiple	UNICEF, WHO, FMOH, SMOH and NGOs.	\$6,309,318 - [NP] - [D] \$5,868,236 [S] \$6,309,318 [E] \$91,000 [SK] - [A] \$121,333 [BN] \$5,308,321 [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-09/HN144 <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [Gnd] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 S_HN_1 SK_HN_1	Supplementary Feeding Programme Delivery in Sudan	<ul style="list-style-type: none"> To increase access of vulnerable populations to nutrition services. 	<ul style="list-style-type: none"> Provide supplementary rations to malnourished under 5 children, pregnant and lactating women. 	<ul style="list-style-type: none"> Reduced or stabilized acute malnutrition and mortality rate of the targeted conflict affected and displaced population. 	Malnourished children, under 5 children in areas with high malnutrition rates, pregnant and lactating women (439,530 males, 515,970 females). Multiple (Abeyi, Darfur, South Kordofan, Eastern, Khartoum and Northern states).	UNICEF, WHO, FMOH, SMOH, NGOs and community groups - specific partners vary by region.	\$1,751,501 - [NP] \$14,075,340 [D] \$1,834,673 [S] \$1,751,501 [E] \$27,300 [SK] \$277,973 [A] \$49,707 [BN] \$155,336 [KN]
WFP SUD-09/HN146 <i>Humanitarian</i> [S][BN][SK][E] No cross cutting BN_HN_1 E_HN_1 S_HN_1 SK_HN_1	Therapeutic Feeding Programs Delivery in Sudan	<ul style="list-style-type: none"> To improve access of vulnerable populations to nutrition services. 	<ul style="list-style-type: none"> Provide rations to caregivers of children in therapeutic feeding programs. Provide transition rations to children exiting therapeutic feeding programs. 	<ul style="list-style-type: none"> Reduced or stabilized acute malnutrition and mortality rate of the targeted conflict affected and displaced population. 	1,100 males and 5,000 females caregivers and children receiving transitional rations. Multiple (including Southern Sudan, Blue Nile state, South Kordofan state and Eastern state)	UNICEF, WHO, FMOH, SMOH and NGOs.	\$9,174 - [NP] - [D] \$251,418 [S] \$9,174 [E] \$3,058 [SK] - [A] \$2,446 [BN] - [KN]
WHO							\$1,451,000
WHO SUD-09/HN91 <i>Early Recovery</i> [E] [HIV][Gnd][CB] E_HN_1	Strengthen and Sustain Access to and Delivery of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities, Returnees and IDPs	<ul style="list-style-type: none"> To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services. 	<ul style="list-style-type: none"> Expansion of the state health management information systems. Expand EWARS reporting sites, provide technical and operational support to SMOH on outbreaks preparedness and response. Provision and preposition of essential drugs for emergency epidemic response and supplies of essential drugs including anti-malaria and anti-diarrhea drugs and PHC kits. Social mobilization and health awareness sessions of the population on RH, EPI, hygiene and sanitation promotion and malaria. Capacity building of health staff through training and workshops on health sector components. Provide EPI services for children under 5 through routine immunization at fixed posts. Strengthen the emergency preparedness, response and mitigation capacity of the SMOH. Strengthen maternal and child health care services by increased coordination between MOH, NGOs and other stakeholders. 	<ul style="list-style-type: none"> Expanded health care services such as EPI, essential drugs, laboratory equipment, integrated health care packages, integrated STI/HIV/AIDS/TB management, coordination and curing endemic diseases. Strengthened community education and awareness on health and nutrition related issues. Maintained health and nutrition assessments and surveys. Improved integrated management of child illness. Improved referral system to 1st and 2nd level health care facilities. 	Population of 3 eastern states Kassala, Red Sea and Gedarif which is 4,379,962. 3 Eastern states: Kassala, Red Sea and Gedarif.	WHO, SMOH, FMOH, UNICEF, SRC/NLRC, GOAL.	\$451,000 - [NP] - [D] - [S] \$451,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-09/HN90 Humanitarian [E] [HIV][CB][Env][ERA] E_HN_2 E_HN_3	Increase Provision of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities and Returnees	<ul style="list-style-type: none"> To contribute in the improvement of access to quality health care and emergency referral services for the vulnerable population. To strengthen the local capacity to prepare, respond, mitigate and manage health and nutrition risks that include communicable diseases outbreak, nutrition surveillance and seasonal emergencies. To contribute in the reduction of maternal and child morbidity and mortality with focus on safe motherhood initiatives. 	<ul style="list-style-type: none"> Support EWARS reporting sites and provide technical and operational support to SMOH on outbreaks preparedness and response. Provide long lasting insecticide treated bed-nets for children and Pregnant women. Support waste product management, and monitoring of quality drinking water. Vaccination for diseases outbreaks and improve EPI coverage for children under 5 years through routine immunization at fixed posts. Provide and preposition essential drugs for emergency epidemic response and supplies of essential drugs including anti diarrhea drugs, PHC kits and ARV drugs. Support data collection tools and data analysis programs. Capacity building of health staff through trainings and workshops on different health sector components. Environmental sanitation, personal and environmental hygiene and support to water quality control. Support vector control campaign by providing essential insecticidal spray and pumps in each locality of three eastern states. Safe delivery services (training, equipment, and supplies) and improve referral system of emergency cases. 	<ul style="list-style-type: none"> Control and respond to any outbreak within 10 days of onset thereby to decrease morbidity and mortality of common diseases, early detection by strengthen the reporting chains on incidence of communicable disease, proper case management and treatment, vector control campaigns and water quality. Support existing TFC/OTP/SFC to rehabilitate moderately and severely malnourished as well as other vulnerable groups, strengthen nutrition surveillance systems, coordination between sectors and programmes involved in addressing underlying causes of malnutrition and support capacity building programs for the health staff. Strengthen community awareness and participation in health related issues including skills of health workers in clinical management of HIV/AIDS environmental sanitation, personal and environmental hygiene and support to water quality control. Improve coverage of immunization for children under 5 and pregnant women by support to routine and campaigns activities. Provision of essential medical kits, rapid test kits, equipment, and diagnostic tools for health and nutrition. 	Population of 3 eastern states Kassala, Red Sea and Gedarf which is 4,379,962. 3 Eastern states Kassala, Red Sea and Gedarf state.	WHO, SMOH, FMOH, UNICEF.	\$1,000,000 - [NP] - [D] - [S] \$1,000,000 [E] - [SK] - [A] - [BN] - [KN]

Mine Action \$4,648,926

COOPI \$3,024,929

COOPI SUD-09/MA1 Early Recovery [NP][BN][SK][E] [Gnd][CB] NP_MA_1	Mine/ERW Clearance Operations, North Sudan	<ul style="list-style-type: none"> Verify mined routes in support of UNMIS priorities and main supply route for humanitarian relief. Clear and conduct Technical Survey of Minefield and Dangerous Areas in support of UNMIS priorities and relief of impacted communities. Conduct BAC in support of UNMIS priorities and relief of high impacted communities. 	<ul style="list-style-type: none"> Conduct 104 battle area clearance (BAC) tasks in impacted communities. Clearance of 1,431,400 m2 (approx 50% of high impacted communities) high priority areas (LIS completion and outcome dependant). Conduct survey and verification of 1344 km of routes. 	<ul style="list-style-type: none"> Threat in impacted communities reduced and BAC tasks conducted to facilitate the physical safety of community members. Identified Primary and secondary routes surveyed and verified for improving access throughout the North. 	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies. (Eastern States, Blue Nile and Southern Kordofan).	UN contractors, international and national NGOs, military demining companies.	\$3,024,929 \$0 [NP] - [D] - [S] \$3,024,929 [E] \$6,761,606 [SK] - [A] \$8,007,165 [BN] - [KN]
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Supporting Projects - Eastern States - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$120,000
UNICEF SUD-09/MA2 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2	Mine Risk Education Programme	<ul style="list-style-type: none"> • Provide mine risk education (MRE) to communities and children at risk on priority basis. • Strengthen the national operations capacities in MRE. 	<ul style="list-style-type: none"> • Implement community-based MRE to IDPs, returnees and other at-risk populations. • Integrate MRE in the education system through training of 2000 teachers and school-based MRE activities. • Strengthen data collection mechanisms and establish a surveillance system for mine incidents. • Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts. • Implement targeted MRE activities and special events to raise awareness. 	<ul style="list-style-type: none"> • Number of mine/UXO victims reduced through outreach to 250,000 at-risk individuals including children. • MRE mainstreamed in the school curriculum in pilot states. • Timely and accurate inflow of information achieved to enable appropriate responses to prevent mine/UXO injuries and assist victims especially children. • National Authorities and NGOs' capacity to manage, coordinate and implement MRE with minimum external support enhanced. • Public awareness and support for MRE increased. 	<p>Internally Displaced Persons, refugees, returnees, including children communities affected by landmines and explosive remnants of war.</p> <p>(Khartoum and White Nile, Blue Nile, Kassala, Damazine, South Kordofan, Abyei Central Equatoria, Eastern Equatoria, Western Bar-EI Ghazal, Upper Nile, Warrap, Northern Darfur, Southern Darfur, Western Darfur).</p>	<p>National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs such as MAG, Handicap International, OSI, War Child, FPDO, JASMAR and UNMAO.</p>	<p>\$120,000</p> <p>\$21,000 [NP] \$450,000 [D] \$600,000 [S] \$120,000 [E] \$69,530 [SK] \$20,000 [A] \$35,000 [BN] \$60,000 [KN]</p>
UNMAS							\$1,503,997
UNMAS SUD-09/MA6 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E] [Gnd][CB] NP_MA_1 NP_MA_2	Threat Reduction and Surveillance Project.	<ul style="list-style-type: none"> • Provide assets to conduct verification of Suspected Hazard Areas (SHA) or Dangerous Areas (DA) and Post Impact Assessment of clearance tasks. • Conduct marking and clearance of SHA/DA to provide access to resources for the local communities blocked by mine/ERW threats. 	<ul style="list-style-type: none"> • Confirm SHA/DAs recorded in database resulting in area reduction and land release. • Reduce identified blockages to resources, marking of subsequent areas and rescoring of impact for the remaining hazard areas resulting in updating the IMSMA database. • Conduct Post Impact Assessment and Surveillance in cleared communities. • Conduct impact surveys in identified vulnerable and or abandoned communities. 	<ul style="list-style-type: none"> • Blockages in high and medium-impacted communities reduced. • Casualties significantly reduced and access significantly increased. • Database with victim and contamination area surveyed and updated. 	<p>Communities affected by mines/ERW.</p> <p>National</p>	<p>International and National NGOs, commercial companies, National Mine Action Centre, Southern Sudan Demining Commission, UN and partners.</p>	<p>\$0</p> <p>\$500,000 [NP] \$0 [D] \$0 [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] - [KN]</p>
UNMAS SUD-09/MA9 <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2 NP_MA_3	Mine Risk Education Programme.	<ul style="list-style-type: none"> • Provide Mine Risk Education (MRE) to communities at risk on priority basis. • Strengthen the national operations capacities in MRE. 	<ul style="list-style-type: none"> • Implement community-based MRE to IDPs, returnees and other at-risk populations. • Integrate MRE in the education system through training and school-based MRE activities. • Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts. • Implement targeted MRE activities and special events to raise awareness. 	<ul style="list-style-type: none"> • Mine/UXO victims reduced through outreach to at-risk individuals, especially IDPs. • Mine/UXO victims among boys and girls reduced with regular MRE provided through school curriculum. • Timely and accurate inflow of information enabling appropriate responses to present mine/UXO injuries and assist victims improved. • National Authorities and NGOs capacity for managing, coordinating and implementing MRE with minimum external support increased. • Public awareness and support for MRE increased. 	<p>Internally Displaced Persons, refugees, returnees, communities affected by landmines and explosive remnants of war.</p> <p>Throughout all regions of Sudan.</p>	<p>National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs and UN and partners.</p>	<p>\$1,503,997</p> <p>\$20,000 [NP] \$1,813,391 [D] \$7,047,302 [S] \$1,503,997 [E] \$661,759 [SK] \$320,996 [A] \$320,137 [BN] \$1,684,888 [KN]</p>

Supporting Projects - Eastern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs and Emergency Shelter							\$2,039,398
CARE							\$100,000
CARE SUD-09/NS61 <i>Humanitarian</i> [A][BN][SK][E][KN] [ERA] A_NS_1 BN_NS_1 E_NS_1 KN_NS_1 SK_NS_1	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline	<ul style="list-style-type: none"> To provide logistics services including warehousing and surface transportation of NFIs and emergency shelter items for the NFI Common Pipeline which are distributed by other organisations to IDPs and other vulnerable populations in emergency situations to improve their living conditions. To provide M&E services to the NFI Common Pipeline. 	<ul style="list-style-type: none"> Receive and store NFIs in warehouses in one strategic hub: Khartoum. Dispatch NFIs to distributing organisations at designated locations as advised by UNJLC. 	<ul style="list-style-type: none"> 20,000 vulnerable HHs including organised and spontaneous returnees received life-saving NFIs in a timely manner. 	20,000 vulnerable HHs. NFIs are distributed on HH basis so no gender disaggregation. Eastern States, Khartoum and other Northern States, Blue Nile State, Southern Kordofan State and Abyei.	NGOs.	\$100,000 - [NP] - [D] - [S] \$100,000 [E] \$100,000 [SK] \$100,000 [A] \$100,000 [BN] \$127,664 [KN]
OXFAM GB							\$154,761
OXFAM GB SUD-09/NS29 <i>Humanitarian</i> [E] [Gnd][CB] E_NS_1 E_NS_2 E_NS_3	Oxfam GB Emergency NS Sector Response to Disaster in Red Sea State	<ul style="list-style-type: none"> To provide needs-based, appropriate and timely non-food and emergency shelter items to people affected by disasters, returnees and other vulnerable populations. To facilitate coordination and timely information sharing amongst all sector partners and stakeholders. 	<ul style="list-style-type: none"> Conduct rapid assessment to identify affected families, needs and gaps. Register affected families following disaster. Transport and warehouse NFIs in project sites. Distribute NFI and ES items to affected families. Conduct post distribution monitoring. Attend sector coordination meeting to ensure information-sharing. Train village development committees on NFI assessments and distributions to enable them to support Oxfam in project implementation. 	<ul style="list-style-type: none"> Rapid assessment conducted to identify most affected families, their needs and NFIs gaps. 3,000 HHs who lost their assets received timely and appropriate NFIs and basic HH items. 	5,000 HHs (40% female-headed). Rural Port Sudan and Tokar Localities, Red Sea State (Eastern States).		\$154,761 - [NP] - [D] - [S] \$154,761 [E] - [SK] - [A] - [BN] - [KN]
SRCS							\$24,275
SRCS SUD-09/NS28 <i>Humanitarian</i> [BN][SK][E][KN] [Gnd][CB] BN_NS_1 BN_NS_2 BN_NS_3 E_NS_1 E_NS_2 E_NS_3 KN_NS_1 KN_NS_2 KN_NS_3 SK_NS_1 SK_NS_2 SK_NS_3	Flood Emergency NFI and Emergency Shelter Response Programme	<ul style="list-style-type: none"> To reduce suffering of vulnerable communities in flood-affected areas by providing NFIs and emergency shelter. To build capacity of SRCS branches and volunteers and communities in quick response. To facilitate coordination and information sharing amongst NS sector partners 	<ul style="list-style-type: none"> SRCS national and branch teams conduct disaster risk assessments. Load, offload and store NFIs. transport of NFIs to the beneficiary sites. Conduct sessions on emergency preparedness to raise community awareness. Conduct NFIs relief distribution. Coordinate with UN and NGO partners during emergency response. Compile and provide improved humanitarian information for flood-affected communities during rainy season. Follow-up and monitor distribution and reporting on needs served. 	<ul style="list-style-type: none"> Timely and sufficient NFIs to affected populations provided. All targeted HHs provided with NFI relief items to alleviate suffering. SRCS volunteer community-based teams prepared for effective intervention. Effective coordination and information sharing between SRCS and NS sector conducted. Vulnerabilities identified and risks conveyed in target communities through risk assessments. 	20,000 HHs of flood-affected vulnerable communities. Blue Nile, White Nile, Sinnar, Gezira, Northern Kordofan, Khartoum, River Nile, Northern, Northern Kordofan, Southern Kordofan, Kassala and Gedaref States.	Sudanese Red Crescent Society volunteers and community leaders in 12 States.	\$24,275 - [NP] - [D] - [S] \$24,275 [E] \$4,855 [SK] - [A] \$9,710 [BN] \$58,260 [KN]

Supporting Projects - Eastern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$1,517,657
UNHCR SUD-09/NS27 <i>Humanitarian</i> [E][KN] [HIV][Gnd][CB][Env][ERA] E_NS_1 KN_NS_1	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter	<ul style="list-style-type: none"> To provide standard package of NFIs to new arrivals and persons with special needs. To provide sanitary materials to 100% of reproductive-aged women and girls. To provide shelter to all new arrivals and vulnerable families including infrastructure rehabilitation in refugee camps. 	<ul style="list-style-type: none"> Provide asylum seekers and refugees with special needs with basic HH items. Procure/provide appropriate and culturally acceptable materials of sanitary towels to women and girls. Set up appropriate logistical chain for timely provision of sanitary material to beneficiaries Provide shelter construction materials to all asylum seekers. Assist vulnerable families rehabilitate downgraded shelter. Rehabilitate refugee camp staff houses, administrative and communal infrastructure. 	<ul style="list-style-type: none"> Material for basic domestic needs to new arrivals provided. Vulnerability of refugees with special needs reduced with basic domestic appliances. Reproductive-aged women and girls living hygienic and dignified lives ensured. School enrolment of girls improved with provision of sanitary materials. Standard of living in relation to shelter improved. 	Fixed population figure in 12 camps is 91,233 people (disaggregated gender data available end December 2009) with expected 20,000-22,000 new arrivals. Wad Sherife, Kilo 26, Girba, Abuda, Shagarab I, II and III Camps (Kassala State); Um Gargour Camp (Gedaref State); 3 Suki Camps: Kilo 7, Awad El Seed and Fath el Rahman Camps (Sennar State); FAU-5 Camp (Gezira State).	COR.	\$1,517,657 - [NP] - [D] - [S] \$1,517,657 [E] - [SK] - [A] - [BN] \$505,885 [KN]
UNICEF							\$142,705
UNICEF SUD-09/NS59 <i>Humanitarian</i> [D][A][BN][SK][E][KN] No cross cutting A_NS_1 A_NS_2 BN_NS_1 BN_NS_2 D_NS_1 D_NS_2 E_NS_1 E_NS_2 KN_NS_1 KN_NS_2 SK_NS_1 SK_NS_2	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions	<ul style="list-style-type: none"> To procure NFIs for NFI Common Pipeline to assist conflict- and disaster-affected populations. To support and contribute to effective coordination, smooth operation and management of the NFI Common Pipeline. 	<ul style="list-style-type: none"> Procure NFIs per UNJLC instructions. Deliver procured items to CARE warehouse hubs. Coordinate and collaborate closely with Common Pipeline Partners. Contribute to key decisions for effective operation of NFI Common Pipeline. 	<ul style="list-style-type: none"> NFIs pre-positioned and available for distribution through NFI Common Pipeline. NFI Common Pipeline effectively coordinated and functioning for NFI distribution. 	220,000 HHs (1,320,000 individuals) in Darfur and 20,000 HHs (120,000 individuals) in the rest of north Sudan regions. Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and Other Northern States regions.		\$142,705 - [NP] \$8,253,883 [D] - [S] \$142,705 [E] \$142,705 [SK] \$142,705 [A] \$142,705 [BN] \$142,705 [KN]

Supporting Projects - Eastern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							\$100,000
WFP (UNJLC) SUD-09/NS60 <i>Humanitarian</i> [D][A][BN][SK][E][KN] [CB][Env][ERA] A_NS_1 A_NS_2 A_NS_3 BN_NS_1 BN_NS_2 BN_NS_3 D_NS_1 D_NS_2 D_NS_3 E_NS_1 E_NS_2 E_NS_3 KN_NS_1 KN_NS_2 KN_NS_3 SK_NS_1 SK_NS_2 SK_NS_3	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline	<ul style="list-style-type: none"> To provide needs-based, appropriate and timely non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable populations. To facilitate coordination and timely information sharing amongst all sector partners and stakeholders. 	<ul style="list-style-type: none"> Manage/coordinate activities for NFI CP. Lead NS Sector: coordinate with sector partners, mitigate gaps/overlaps in partner activities, prioritise sector initiatives. Strengthen bilateral partner working relationships, focusing on NNGOs, broaden distributing partner base, and align activities with NFI Common Pipeline Guiding Principles, understand/support Partners in sourcing items. Lead sector work planning and fund raising activities, including Work Plan development, reporting and CHF allocations. Participate in joint needs assessments. Continue Sector reporting systems, maintain/ disseminate information on activities, stocks, and distributions. Support IOM-organised returns while maintaining cross-sectoral links with RRR and other Sectors ensuring timely response to returnee needs for early reintegration. Collaborate with Partners working on alternative and durable shelter solutions and support reducing environmental degradation. Support Partners in provision and programmatic expansion of environmentally-friendly and locally acceptable emergency shelter. Coordinate capacity building initiatives focused on emergency preparedness and response capabilities of national/local authorities, CBOs, NNGOs, and civil society. 	<ul style="list-style-type: none"> Health threats mitigated and beneficiaries protected from harsh environmental elements. Living conditions improved, contributing to basic human dignity restoration. Beneficiaries received appropriate and relevant items in timely manner. Distribution coverage improved, through effective Sector coordination, information sharing and support of Sector-related capacity building initiatives. Contributed towards reduction of environmental degradation in Darfur. 	240,000 HHs (approximately 1.44 million individuals). Northern Darfur, Southern Darfur, Western Darfur, Abyei, Blue Nile, Eastern States, Khartoum and other Northern States, and Southern Kordofan.	UNICEF, CARE, OCHA, RCO, I/NGO, IOM, and Red Cross/Crescent Societies.	\$100,000 - [NP] \$3,000,000 [D] - [S] \$100,000 [E] \$100,000 [SK] \$100,000 [A] \$100,000 [BN] \$100,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							\$5,445,684
SC-UK							\$369,000
SC-UK SUD-09/PHR84 <i>Early Recovery</i> [E] [HIV][Gnd][CB] E_PHR_1 E_PHR_2 E_PHR_3	Developing and Strengthening Integrated Child Protection Mechanism for Vulnerable, At-Risk and Marginalised Children.	<ul style="list-style-type: none"> To enhance the protection environment for children through awareness, sensitisation and capacity building of duty bearers and stakeholders. To contribute to facilitating the establishment of and strengthening mechanisms for addressing juvenile justice through communities, civil society and government organizations. To contribute to strengthening timely and effective prevention and response mechanism in collaboration with state and civil society organizations and communities to address Gender Based Violence (GBV). 	<ul style="list-style-type: none"> Establish and strengthen CBCs, Community Based Child Protection Groups, women and youth groups and children's committees to act as focal points for child protection interventions in communities. Conduct trainings and awareness raising events with community based child protection groups to transform the protective environment for vulnerable children and address protection concerns. Conduct training on child rights and protection with local NGOs and government to create awareness on protection issues and support institutional capacity building. Facilitate rehabilitation and reintegration of vulnerable (in conflict with law and GBV survivors) and at risk children through support of education, vocational training and life-skills, recreational and legal aid and other referrals. Facilitate training on Juvenile Justice with NGOs, judges, police and other stakeholders and community members and advocate for establishment of separate court for Juvenile Justice. Provide technical and material support to child care centres and juvenile reformatory. Facilitate community mobilization and sensitization on GBV, establish GBV referral pathways at community level and provide critical support to GBV survivors. Training on GBV with government, local NGOs, civil societies and community members and formation of women focal groups to advocate for rights and disseminate empowerment messages. Lobbying and advocacy with key stakeholders for child protection, GBV and juvenile justice issues. 	<ul style="list-style-type: none"> Protective environment for children and families improved through identifying, monitoring and follow-up on protection concerns in coordination with stakeholders and duty bearers. Child rights violations reduced through community sensitisation on priority protection concerns, juvenile justice, GBV (FGM/C) and relevant policies and practices in collaboration with stakeholders. Resilience and self-reliance increased and discrimination and stigma of marginalised and vulnerable children (especially those in conflict with law and GBV survivors) reduced through awareness-raising at community level and provision of critical direct support and referrals. Protective environment improved through increased coordination, sharing of best practices and lessons learnt and improvement in service provision by duty bearers. 	350 vulnerable, marginalized and destitute children including street children, 200 members of Community Based Committees, women and youth groups, local NGOs, CBOs and governmental actors. Port Sudan town and Haya Locality (Eastern States).	Ministry of Social Affairs, State Child Council Welfare (SCCW).	\$369,000 - [NP] - [D] - [S] \$369,000 [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SNCTP							\$150,000
SNCTP SUD-09/PHR85 <i>Early Recovery</i> [E] [HIV][Gnd][CB] E_PHR_1 E_PHR_2 E_PHR_3	Information, Education and Communication Advocacy Campaigns for the Elimination of FGM/HTPs/HIV/AIDS/GBV and the Promotion Human Rights.	<ul style="list-style-type: none"> To study the situation in target states through a base line KAP survey on FGM/HTPs/HIV/AIDS/GBV & HRs so that it can be eliminated. To raise awareness on Female Genital Mutilation, Harmful Practices and Human Rights issues in line with regional and international conventions through workshops, community Conversation sessions and broadcast, TV and news papers. To lobby and orient beneficiaries on related conventions on women and child rights through forums and sensitize the public to stop FGM/violence against women and children. 	<ul style="list-style-type: none"> Conducts one base line (KAP) survey on FGM/GBV/HIV/AIDS related issues and GBV where samples are collected from ten villages. Organize six ToTs workshops to eliminate FGM/HTPs/GBV targeting 180 beneficiaries selected from rural villages. Conducts four separate ToTs workshops on community conversation approach and use of indicators of rights based approach and empowerment of women 120 trained taskforces created at the villages levels. Conducts six forums to eliminate FGM/HTPs and HIV/AIDS related to regional and international convention and declarations for legislators. Organize 72 community conversation sessions by trained trainees for FGM/HTPs/HIV/AIDS/HRs/GBV. Conducts 48 media messages on specific issues through two TV and BC local stations, including drama play, traditional songs, debates, discussions, stories and positive experiences and newspaper articles. On going monitoring and internal evaluations. Organizational (SNCTP) capacity strengthening exercise to facilitate achieving the project objectives/results. 	<ul style="list-style-type: none"> Beneficiaries' knowledge and skills on issues enhanced, participation in community conversation sessions increased and support for ratification of CEDAW by Government achieved. Number of trained volunteers increased, dissemination of information increased, established Human Rights grassroots networks re-activated and increased and Government and state officials' responsibility to implement regional and international conventions improved. Number of volunteers advocates increased, media sessions observed, lactating and pregnant women's knowledge and skills on HRs improved, stigma about HIV/AIDS status reduced, practice of GBV reduced and number of community members empowered on HRs issues increased. Intervention strategy improved as a result of KAP survey and % of the trainees who apply new methods and tools in their work increased. Number of supporters ending HTPs/FGM and respect rights of women and girl increased and community mobilization on the issue observed. 	5,280 women, girls, youth including religious leaders , midwives /TBAs , lactating and pregnant women, local authorities, women teachers, pupils, women's groups, community leaders and SNCTP field coordinators, rural legislators, police, religious leaders, women parliamentarians and Human Rights grassroots networks. Alshamayab, Alsharafa, Omsaddah, Alamra and Wadasid, Gadariief and Abu alaga, Marya, Adlie, Hafri and Damn, Kassala (Eastern States).	Sudan National Committee on Traditional Practices (SNCTP).	\$150,000 - [NP] - [D] - [S] \$150,000 [E] - [SK] - [A] - [BN] - [KN]
UNDP							\$1,200,000
UNDP SUD-09/PHR86 <i>Early Recovery</i> [E] [Gnd][CB] E_PHR_1 E_PHR_2 E_PHR_3	Access to Justice and Confidence-Building.	<ul style="list-style-type: none"> To build the capacity of formal and informal rule of law institutions to uphold human rights and the rule of law. To increase access to legal aid services for vulnerable groups and build community confidence in the rule of law institutions. To raise communities' awareness of basic legal rights and human rights, including women's rights. 	<ul style="list-style-type: none"> Conduct awareness-raising workshops on the Sudanese law and international human rights. Support a legal aid centre and a legal aid network. Support rights-focused community forums in two pilot locations (Wager and Wau Nour). Provide police officers with training to build their professional capacity and increase their understanding of human rights and the rule of law. Support community policing committees and community safety information centres in two pilot locations (Wager and Wau Nour). 	<ul style="list-style-type: none"> Rights protected and upheld in line with international and national laws through accountable and equitable justice systems. 	600 members of the communities, 1000 members of the rule of law institutions. Kassala (Eastern States).	UN Police, Kassala state police, Kassala state prison administration.	\$1,200,000 - [NP] - [D] - [S] \$1,200,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$2,156,684
UNHCR SUD-09/PHR87 <i>Humanitarian</i> [E] [HIV][Gnd][CB] E_PHR_1 E_PHR_2 E_PHR_3	Strengthening the Protection of and Finding Durable Solutions for Asylum Seekers and Refugees, Eastern States.	<ul style="list-style-type: none"> To provide legal support to all refugees and ensure they are registered and provided with appropriate documentation. To enhance the protection environment for refugees including through strengthening national asylum system, prevention of non refoulement, ensuring community participation focusing on refugees with specific needs, including women and children. To identify and provide durable solutions for refugees focusing on local integration and resettlement and assisting those expressing willingness to return home, especially to Ethiopia, in safe and dignified manner. 	<ul style="list-style-type: none"> Verification exercise in all refugees camps and settlements and in urban areas and issuance of refugee identity documents. Continuous registration and documentation of all persons of concern and information sharing with Government of Sudan. Capacity building of Sudanese Commissioner for Refugees (COR) and other government authorities, including through training in country and abroad to ensure respect for rights of asylum seekers and refugees. Carry out participatory assessment with Government authorities and other partners in camps. Identify refugees for whom resettlement is the most appropriate durable solution and submit cases for resettlement. Provide refugees with legal counselling. Work with government authorities, partners, and refugee communities in camps to address protection concerns of refugees on regular basis, with particular attention to refugees with specific needs including women and unaccompanied children. 	<ul style="list-style-type: none"> All persons concerned have clear legal status and all refugees, irrespective of age, provided with individual refugee identity cards. Asylum-seekers have access to Government asylum-procedure and their claims are assessed in a fair and transparent manner. Protection concerns of refugees in camps, including those with specific needs such as unaccompanied children and women, identified and addressed, using participatory and community based approaches. Refugees protected from arbitrary arrest and 'refoulement' and enjoy freedom of movement, choice of residence, work and property. Durable solutions for refugees identified and provided. 	151,430 refugees (including 133,221 Eritrean (67,556 female and 65,665 male), 3,209 Ethiopians (1,598 female and 1,611 male) and 15,000 new arrivals from Eritrea, Ethiopia and Somalia). Kassala, Gedaref and Sinnar (Eastern States).	Sudan Commission for Refugees (COR) and Human Appeal International (HAI).	\$2,156,684 - [NP] - [D] - [S] \$2,156,684 [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$1,570,000
UNICEF SUD-09/PHR88 <i>Early Recovery</i> [E] [HIV][Gnd] E_PHR_1 E_PHR_2 E_PHR_3	Introducing Community Radio Programmes to Support Awareness Raising on Child Protection Issues, Eastern States.	<ul style="list-style-type: none"> To support awareness of child and women's rights, in line with MTSP, MDGs, CRC and CEDAW, through context, culture and age appropriate information, education and communication activities. To increase availability and use of information for adopting safer, healthier practices and behaviours in protection, Health and Nutrition, Education, WES and HIV/AIDS. To improve the capacity for community mobilization, participation in and response to protection, health, WES, HIV/AIDS, Education and Nutrition interventions activities. 	<ul style="list-style-type: none"> Production of 2000 community radio programmes. Establishing 240 new Community Radio Listening Groups. Train/orient 120 community members to become radio producers. 	<ul style="list-style-type: none"> 81% of Eastern States population including young people, care-givers, women, nomadic populations and other vulnerable groups reached with information and activities for adopting safer and healthier behaviours including improving access to related services. Communities' ability to articulate their priorities through shared understanding and engagement with development partners to improve the welfare of children enhanced. Understanding and appreciation of the MDGs, CRC and CEDAW and the contextualization to the area environment improved. Community access to information sharing and dissemination including participation and management of community radio programmes improved. 	81% of Eastern States population, including 2000 community radio programmes, 240 new Community Radio Listening Groups. Marginalised communities (Eastern States).	Sudan Radio and TV Corporation (SRTC), Ministry of Information and Communication (MOIC), National State Radio and TV stations, and Child Friendly Community initiative (CFCI).	\$280,000 - [NP] - [D] - [S] \$280,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-09/PHR89 <i>Humanitarian</i> [E] [HIV][Gnd][CB][Env][ERA] E_PHR_1 E_PHR_2 E_PHR_3	Protection of Children, Eastern States.	<ul style="list-style-type: none"> To strengthen the environment, capacities, and responses to prevent violence against children and protect them from abuse, exploitation, neglect and the negative impact of conflict. 	<ul style="list-style-type: none"> Carry out protection by presence and coordination of activities, information sharing, standard setting, guidance and referrals for vulnerable children and identify priorities and gaps. Roll out and implement child protection awareness campaign on child recruitment, FGM/C, mine risk education, GBV. Conduct capacity building for police and set up Child and Family Protection Unit including provision of supplies and financial and technical assistance. Carry out advocacy, release and reintegration of children recruited by armed groups. Carry out capacity building for state ministries of Social Welfare and state councils for Child Welfare for prevention and protection of vulnerable children through provision of supplies and financial and technical assistance. Establishment of programmes in conflict affected areas for the prevention and protection of vulnerable and at risk youth and children. Provision of psychosocial support for children and capacity building of Ministry of Education. Monitoring and reporting on violations against child rights. Strengthening and establishing child protection community networks to identify and respond to protection needs of children. Support relevant government institutions for strengthening policy and planning in the sector of child protection 	<ul style="list-style-type: none"> Some 500,000 people reached with awareness on specific child protection issues through communication, information and education programmes. Over 300 children and women, including survivors of GBV benefit from enhanced legal systems and child-friendly procedures within the police. Over 14,500 vulnerable children and young people benefit from psychosocial services, social follow up and enhanced protection, as well as reintegration opportunities. Over 150 government, NGOs staff and community members trained on child protection issues. Child protection interventions and community access and involvement coordinated. 	500,000 people including 14,500 children and 300 children and women. Kassala, Gedaref, and Red Sea (Eastern States).	National Council for Child Welfare, State Councils for Child Welfare and State Ministries of Social Welfare, Police, Judiciary, Parliamentarians, state Ministries of Health, Federal Ministry of Education, State Ministries of Education, NSDDRC and its State Sectors, Child Development Foundation, Sudanese Red Crescent, Save the Children-UK, ACORD, Abuhadiyia, DELTA and UN and partners.	\$1,290,000 - [NP] - [D] - [S] \$1,290,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$5,661,485
GOAL							\$634,110
GOAL SUD-09/WS86 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env][ERA] E_WS_2 E_WS_3	To increase access to water, sanitation and hygiene in Kassala State.	<ul style="list-style-type: none"> To increase access to water supplies through the provision of water systems To increase awareness on hygiene and sanitation as well as water-borne diseases through sensitization and education of community on hygiene and health issues. 	<ul style="list-style-type: none"> Complete 3 water systems including well and distribution system. Construct 15 demonstration latrines at community and HH levels as a promotional strategy and motivate them to use it. Construct 150 HH latrines for communities. Hygiene Promotion including messaging on malaria, cholera and water-borne diseases. Distribution of IEC materials, hand washing kits (soap and water containers). Hygiene child-to-child messaging through hygiene clubs in schools. 	<ul style="list-style-type: none"> Increased access to water to 15 litres/per/person/day in targetted communities. Decrease in malaria and other water-borne diseases as a result of increased awareness of sanitation and hygiene practices in targetted communities. 	<p>Water Supply - Miswad 4,000, Girgir 3,750, Timekieat 5,000; Sanitation - Shanigdameem (8,000) - Ongoing support Adarman (6,412), Kubri Albutana (6,000), Hangola (5,000), Jamam (9,000). Latrine construction and hygiene promotion are spread throughout communities. Total beneficiaries 39,750.</p> <p>Water Supply - Miswad 4,000, Girgir 3,750, Timekieat 5,000 Sanitation - Shanigdameem (8,000) - Ongoing support Adarman (6,412), Kubri Albutana (6,000), Hangola (5,000), Jamam (9,000). Latrine construction and hygiene promotion are spread throughout communities</p>		<p>\$634,110</p> <p>- [NP] - [D] - [S] \$634,110 [E] - [SK] - [A] - [BN] - [KN]</p>
ITDG (Practical Action)							\$466,150
ITDG (Practical Action) SUD-09/WS118 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env][ERA] E_WS_2 E_WS_3	Improving environmental health conditions and hygiene practices in IDPs/returnees in Southern Kassala.	<ul style="list-style-type: none"> To expand/re-establish access to improved water and sanitation services and hygiene promotion for 18,000 emergency affected population. To build capacity of communities, local authorities, and implementing partners to sustain and expand water, sanitation and hygiene services. 	<ul style="list-style-type: none"> Construct 2 miniyard water systems. Rehabilitate 2 improved ponds (Haffir). Construct 200 VIP latrines. Construct and equip 4 health clubs. Conduct hygiene promotion education. Conduct water management training and operation and maintenance. Conduct 9 awareness sessions on HIV/AIDS, hygiene promotion and Malaria control. Distribute hygiene kits in 9 locations. 	<ul style="list-style-type: none"> IDPs and returnees have increased and sustainable access to safe drinking water. Reduce the risks for women and children who fetch water. IDPs and returnees demonstrate behavioral change in hygiene practices. IDPs and returnees empowered enough to manage their water systems. 	<p>18,000 individuals (9,900 females, 8100 males).</p> <p>AD Agloub, ABO alagga, Adsidana, AD faid, Sabdart, Awad Almaryia, Silkiyia, Diman Almadrassa and Elafa in Kassala state.</p>	<p>1-Ministry of Health . 2- WES water & environmental sanitation 3- Kassala Women Development Association 4- Elgandool Development Association.</p>	<p>\$466,150</p> <p>- [NP] - [D] - [S] \$466,150 [E] - [SK] - [A] - [BN] - [KN]</p>

Supporting Projects - Eastern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Samaritan's Purse							\$600,000
Samaritan's Purse SUD-09/WS119 <i>Early Recovery</i> [E] [HIV][Gnd][CB][Env] E_WS_1 E_WS_2 E_WS_3	Community-based water, sanitation and hygiene program for vulnerable populations in Kassala State	<ul style="list-style-type: none"> To sustain access to improved water and sanitation services and hygiene promotion for 50,000 emergency affected population. To expand/re-establish access to improved water and sanitation services and hygiene promotion for 50,000 emergency affected population. To build capacity of communities, local authorities, and implementing partners to sustain and expand water, sanitation and hygiene services. 	<ul style="list-style-type: none"> Construct HH, school, and community latrines. Rehabilitate existing water sources. Drill new wells and boreholes. HH and community level water chlorination for acute water diarrhea prevention. Hygiene, sanitation and health lessons to target communities. Provision of appropriate interventions to target livestock watering sources. Construct water filtration systems. Community-based waste management system development. 	<ul style="list-style-type: none"> Decrease in morbidity and mortality in the target population, including the reduction of diarrhea and other water-associated diseases. Increase in the number of communities with established excreta disposal systems. Establishment of SPHERE-standard water sources, safe HH level water filtration systems, and community acute watery diarrhea season preparedness methods. Increase in awareness of proper sanitation and hygiene practices. 	50,000 (27,000 Female and 23,000 Male). Multiple localities in Kassala state, with emphasis on Hamesh Koreb and Telkook.	Ministry of Health, WES/SWC.	\$600,000 - [NP] - [D] - [S] \$600,000 [E] - [SK] - [A] - [BN] - [KN]
UNHCR							\$562,500
UNHCR SUD-09/WS120 <i>Humanitarian</i> [E] [HIV][Gnd][CB][Env] E_WS_1 E_WS_2 E_WS_3	Improvement of water supply and sanitation services in 12 refugee camps and refugee hosting areas.	<ul style="list-style-type: none"> To ensure the availability of minimum potable water requirement of 20 litre/person/day for refugees to meet their domestic needs within a distance of 200 meters from their dwellings. To conduct water quality surveillance, monitoring and testing for the early detection of sources of contamination and plan for remedial actions in all the refugee camps. To increase latrine coverage to 25% in the refugee camps. 	<ul style="list-style-type: none"> Maintain and repair water pipeline and distribution points in Um Gargour camp. Construct pipeline networks in Shagarab camps. Construct ferrocement tanks in Wad Sharife and Shagarab camps. Construct pipeline from new borehole to elevated tank in Abuda camp. Water quality surveillance, monitoring and testing in all the refugee camps. Capacity building training to Water Management Committees to manage water supply services in their respective camps. Basic technical training to Water Operation Maintenance Workers to manage water supply services in their respective camps. Distribution of materials for the construction of HH pit latrines in the refugee camps. Distribution of communal garbage containers/waste bins in the refugee camps. Distribution of sanitary tools to water management committees in the refugee camps. 	<ul style="list-style-type: none"> Refugee communities are provided with basic quantities of potable water within a reasonable distance throughout the year. Cases of water-borne diseases are minimized in the camps. The contamination of drinking water is minimized. The number of refugees with access to latrines is increased. Water management committees function in each camp and refugee communities manage water supply services by themselves. 	A population registration exercise is ongoing with the current fixed population figure in all 12 camps at 91,233 persons and the final target population disaggregated by gender to be available after completion of the verification and registration phase towards the end of December, 2009. Kassala State (Wad Sharife, Kilo 26, Girba, Abuda, Shagarab I, II and III camps), Gedaref State (Um Gargour camp), Sennar State (3 Suki Camps- Kilo 7, Awad El Seed and Fath el Rahman camps), Gezira State (Fau-5 camp).	El Sugya Charity Organization	\$562,500 - [NP] - [D] - [S] \$562,500 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$3,398,725
UNICEF SUD-09/WS121 <i>Humanitarian</i> [E] [HIV][Gnd][CB][Env][ERA] E_WS_1 E_WS_2 E_WS_3	Integrated WASH Project for IDPs, host communities and other emergency affected population in Eastern States	<ul style="list-style-type: none"> To sustain water supply for 500,000 emergency affected persons and re-establish/increase access to improved water services for 145,500 emergency affected population and 8,000 school children. To increase access to safe means of excreta disposal for 25,000 persons and 6,000 school children and increase awareness on personal hygiene and environmental sanitation for 500,000 persons. To build capacity of communities including government agencies and other water and sanitation sector partners to sustain and expand water, sanitation and hygiene services. 	<ul style="list-style-type: none"> Drill and equip 60 boreholes with hand pumps, construct 8 water yards, 24 mini-water yards, and 20 school water systems. Promote construction of 5,000 HH latrines and 40 school latrines. Disseminate hygiene information through HH visits, sanitation campaigns, women groups, and school clubs. Train 300 hand pump mechanics, 600 VHC members, and 2,100 hygiene promoters, women, youth and school children. Chlorinate water supplies for 500,000 emergency affected persons. 	<ul style="list-style-type: none"> Water chlorinated for 500,000 persons, water services rehabilitated for 42,500 persons, and new facilities provided for 103,000 persons. New sanitation services provided for 25,000 persons and 16,000 school children. Capacity of communities, government agencies, and other sector partners strengthened to sustain water, sanitation and hygiene services. 	645,500 persons for water supply; 25,000 persons from sanitation facilities; and 500,000 persons for hygiene and sanitation information. Gadarif, Kassala and Red Sea States	WES, SWC, SMOH, SRC, Samaritan's Purse	\$3,398,725 - [NP] - [D] - [S] \$3,398,725 [E] - [SK] - [A] - [BN] - [KN]