

## 2009 Work Plan for Sudan - Projects By Sector and Agency - Blue Nile

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States  
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

### Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>Basic Infrastructure and Settlement Development</b>							<b>\$13,109,148</b>
<b>IRC</b>							<b>\$777,150</b>
<b>IRC</b> <b>SUD-09/BI24</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_1 BN_BI_2	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities	<ul style="list-style-type: none"> <li>To build capacity of communities and local authorities to plan, build and maintain infrastructure using environmentally friendly methods.</li> <li>To increase access to and provision of basic services by constructing or rehabilitating public infrastructure.</li> </ul>	<ul style="list-style-type: none"> <li>Establish/train 15 CDCs in project planning, implementation and management.</li> <li>Train CDCs and LGAs on village planning focusing on environmental protection and deforestation.</li> <li>Provide on-the-job support to 15 targeted communities to ensure proper planning and implementation of small-scale local infrastructure projects.</li> <li>Improve coordination/information-sharing between stakeholders with monthly coordination meetings.</li> <li>Construct 2 health facilities in IDP and returnee populated areas.</li> <li>Construct 8 community centres within project areas for training and awareness raising use.</li> </ul>	<ul style="list-style-type: none"> <li>Targeted communities effectively participated in planning and implementing small-scale infrastructure projects.</li> <li>Basic knowledge and skills of Community Development Committees (CDCs) and local authorities improved in IDP/returnee settlements in planning and constructing basic infrastructure.</li> <li>Access to and utilisation of basic infrastructure by targeted communities increased.</li> </ul>	Estimated 24,000 individuals (12,960 females, 11,040 males).  Kurmuk and Geissan Localities (Blue Nile State) with priority given to emergency-affected areas including IDP/returnee and flood-affected locations.	State Ministry of Utility.	<b>\$777,150</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$777,150 [BN] - [KN]
<b>ITDG (Practical Action)</b>							<b>\$709,000</b>
<b>ITDG (Practical Action)</b> <b>SUD-09/BI25</b> <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_BI_1 BN_BI_2	Improved Shelter for War-Affected Communities, Including Returnees and IDPs, in Blue Nile	<ul style="list-style-type: none"> <li>To improve access to healthy houses.</li> <li>To enhance technical skills of communities in environmentally sensitive housing construction, improved stoves and waste collection and disposal.</li> </ul>	<ul style="list-style-type: none"> <li>Train community members on environmentally sensitive housing construction.</li> <li>Construct 20 models of healthy houses.</li> <li>Provide solid waste bins and train community members on solid waste collection and disposal.</li> <li>Promote appropriate shelter through revolving fund.</li> <li>Facilitate construction of 300 HH latrines.</li> <li>Document/share lessons learnt and technologies.</li> <li>Train women on stove-making and introduce improved stoves.</li> </ul>	<ul style="list-style-type: none"> <li>Access to healthy houses enhanced.</li> <li>Technical skills of communities improved.</li> </ul>	29,508 beneficiaries (17,572 men, 11,936 women).  Urban war-affected areas of Damazin and Roseires, (Blue Nile State).	State Ministry of Utility.	<b>\$709,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$709,000 [BN] - [KN]

Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>SUDO</b>							\$507,600
<b>SUDO</b> <b>SUD-09/BI26</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_1 BN_BI_2	Construction of a Community Resource Center (CRC) for Vulnerable Communities, Including IDPs, in Roseires Town Outskirts	<ul style="list-style-type: none"> <li>To build capacities of vulnerable communities, including IDPs, to actively participate in small scale infrastructure initiatives.</li> <li>To construct a community resource center in Roseires Town outskirts.</li> </ul>	<ul style="list-style-type: none"> <li>Plan and construct 1 CRC including 2 offices, 1 library, 1 training hall, pit latrine, 1 water hand pump and fence.</li> <li>Provide furniture and equipment (including audiovisual tools).</li> <li>Purchase library books, training materials and information resources.</li> <li>Train 20 community members on CRC management and establishing management committees.</li> </ul>	<ul style="list-style-type: none"> <li>Capacities of vulnerable communities, including IDPs to actively participate in small scale infrastructure initiatives enhanced.</li> <li>Access to training opportunities and information materials increased.</li> <li>Location for community training, workshops and information for planning, recovery and development initiatives provided.</li> <li>Awareness on HIV/AIDS, human rights, peace building and governance increased.</li> </ul>	10,000 persons, mostly from vulnerable communities including IDPs (55% females).  Ragriag, Onsa, Maban and Kadalo IDPs neighborhoods in Roseires Town (Blue Nile State).		<b>\$117,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$117,000 [BN] - [KN]
<b>SUDO</b> <b>SUD-09/BI27</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][ERA] BN_BI_2	Classrooms and School Facilities Construction in Three Schools in Kadalo Return Villages	<ul style="list-style-type: none"> <li>To improve provision of basic education.</li> </ul>	<ul style="list-style-type: none"> <li>Plan and construct 12 classrooms, 6 offices (including furniture) and 3 school latrines.</li> <li>Construct 3 water hand pumps and 3 drinking designated areas.</li> <li>Establish 3 school water committees and train their members.</li> <li>Conduct hygiene promotion training in 3 schools.</li> <li>Conduct children's rights education in 3 schools.</li> <li>Train School Parental Councils of 3 schools on planning and school management.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of basic education enhanced.</li> <li>Awareness on children's rights increased.</li> <li>Capacity of School Parental Councils on planning and management of school activities improved.</li> <li>Hygiene practices in 3 schools improved.</li> </ul>	1,100 pupils, 50 School Parental Council members, 60 teachers and school support staff (57% females).  3 villages in Kadalo area, Roseires Locality (Blue Nile State).		<b>\$390,600</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$390,600 [BN] - [KN]
<b>UNICEF</b>							\$650,000
<b>UNICEF</b> <b>SUD-09/BI28</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_1 BN_BI_2	Capacity Promotion to Plan and Implement Infrastructure Re-Settlement Programs in Early Recovery Context	<ul style="list-style-type: none"> <li>To build capacity of communities emerging from conflict and local government at all levels to plan and implement infrastructure re-settlement programmes in early recovery context.</li> <li>To assist returning refugees, IDPs and other communities emerging from conflict rebuild their livelihood systems.</li> <li>To rehabilitate/construct 10 community centres.</li> </ul>	<ul style="list-style-type: none"> <li>Organise 30 social mobilisation and awareness raising sessions on community organisation and participation with focus on infrastructure initiatives.</li> <li>Organise 15 participatory training courses on people-centered planning, implementation and management.</li> <li>Mobilise community organisational efforts and voluntary labour to construct/rehabilitate/manage community centres.</li> <li>Promote substantial women and youth participation in planning, management and implementation.</li> <li>Construct 10 community centres.</li> </ul>	<ul style="list-style-type: none"> <li>Skills to plan/implement infrastructure and (re)settlement programs in 30 community institutions, 2 State Ministries and 2 locality institutions enhanced.</li> <li>In-built capacities at different local levels to initiate infrastructure and (re)settlement programmes in early recovery context increased.</li> <li>Access to basic services increased.</li> <li>Community capability in identifying major community welfare concerns and taking the lead in identifying appropriate solutions that promote self-sustenance increased.</li> <li>Improvement in livelihoods of resettling refugees, IDPs and other vulnerable groups measured.</li> </ul>	30 communities emerging from conflict and returnees (estimated 45,000 people, 50% women); 2 State Ministries and 2 locality institutions.  Kurmuik and Geissan Localities (Blue Nile State).	Child-Friendly Community Initiative Co-ordination Unit, Department of Development Planning, State Ministry of Finance and Economy (Blue Nile State).	<b>\$250,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$250,000 [BN] - [KN]

Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-09/BI29</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_1 BN_BI_2	Improvement of Rural Infrastructure in Return Communities	<ul style="list-style-type: none"> <li>To improve rural public infrastructure.</li> <li>To assist 5 communities of returning refugees, IDPs and other vulnerable groups emerging from conflict re-establish basic education opportunities for 2,000 school-aged children.</li> </ul>	<ul style="list-style-type: none"> <li>Organise 10 community mobilisation sessions on child education, community organisation and participation focusing on infrastructure initiatives.</li> <li>Organise 2 participatory training courses on people-centered planning, implementation and management.</li> <li>Assist 5 return communities construct 20 classrooms, 5 teacher offices and 5 school latrines.</li> <li>Mobilise 5 return communities secure 25% of project cost.</li> <li>Train 5 PTAs to maintain and expand child education opportunities.</li> <li>Mobilise locality authorities to substantially contribute to school construction costs and provide school utilities.</li> <li>Mobilise WS sector partners establish 5 water points within 5 schools.</li> </ul>	<ul style="list-style-type: none"> <li>Education opportunities for 2,000 school-aged children re-established in 5 communities of returning refugees, IDPs and other vulnerable groups.</li> <li>Local communities capacity on planning and projects management increased with focus on infrastructure initiatives.</li> <li>Communities' absorption capacity to ensure peaceful return and reintegration increased.</li> <li>Awareness of communities about importance and value of education increased by engaging Parents Teachers Associations (PTAs).</li> <li>Level of community participation increased by mobilising voluntary organisation and labour efforts.</li> </ul>	50 PTA members, 50% women (from 5 communities with an estimated total population of 30,000), 2 government departments and 2 Locality institutions.  Kurmuk and Geissan Localities (Blue Nile State).	The Child-Friendly Community Initiative Co-ordination Unit, Department of Development Planning, State Ministry of Finance and Economy (Blue Nile State).	<b>\$400,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$400,000 [BN] - [KN]
<b>UNOPS</b>							<b>\$10,465,398</b>
<b>UNOPS</b> <b>SUD-09/BI30</b> <i>Early Recovery</i> [BN] [CB][Env] BN_BI_1 BN_BI_2	Rehabilitation of Transport Infrastructure in Blue Nile State	<ul style="list-style-type: none"> <li>To increase access by air.</li> <li>To build capacity of local partners to manage infrastructure projects.</li> <li>To identify transport infrastructure needs.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct surveys/assessments of all infrastructure for rehabilitation, including the airstrip.</li> <li>Provide engineering advice/designs and tender documents for construction/rehabilitation works.</li> <li>Manage tendering process and award contract for works according to UNOPS rules and regulations.</li> <li>Provide construction supervision for all works and put in place quality assurance and monitoring plans to ensure efficient delivery of project outputs.</li> <li>Work closely with local government to prepare and implement maintenance strategy for rehabilitated infrastructure.</li> <li>Build capacity of local partners to manage infrastructure projects.</li> <li>Conduct surveys of priority roads to collect data and prepare the ground for future infrastructure rehabilitation projects.</li> </ul>	<ul style="list-style-type: none"> <li>Humanitarian community has increased access to Kurmuk County, especially during the rainy season.</li> <li>Cost of transport decreased.</li> <li>Capacity of local partners to manage infrastructure projects improved.</li> </ul>	Population of Kurmuk Town (approximately 200,000 people), local authorities, local contractors.  Kurmuk County (Blue Nile State).		<b>\$4,209,398</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$4,209,398 [BN] - [KN]

Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNOPS</b> <b>SUD-09/BI31</b>  <i>Early Recovery</i> [BN] [HIV][CB][Env][ERA] BN_BI_2	Rehabilitation of Feeder Roads in Kurmuk County	<ul style="list-style-type: none"> <li>To increase access to markets, populations and basic services.</li> <li>To enhance livelihoods and trade and stimulate economic development in the region.</li> <li>To reduce transportation cost and time required to reach markets, basic services as well as vulnerable populations by aid and development agencies.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct project feasibility studies and technical, environmental and social surveys.</li> <li>Clear mines/UXOs for 26 m road width as needed for planned construction activities.</li> <li>Tender/award contracts to construct 50 km of all-weather gravel roads with drainage structure for year-round access.</li> <li>Provide construction supervision and quality assurance of the construction works, including social and environmental monitoring and mitigation activities throughout construction period.</li> <li>Ensure continuous consultation/knowledge transfer with relevant local/State authorities in designs, tender document preparation, maintenance strategies, construction/maintenance contract awards, construction supervision and certification of works.</li> </ul>	<ul style="list-style-type: none"> <li>Access to markets, trade and private sector activities increased.</li> <li>Travel time between urban centres and rural productive areas decreased.</li> <li>Security in the region enhanced with identification of mined and unexploded ordinance areas.</li> <li>Conditions for sustainable return and resettlement enhanced through improved accessibility, increased physical access to basic social services and enhanced livelihoods.</li> </ul>	Population of Kurmuk County.  Kurmuk County (Blue Nile State).		<b>\$6,206,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$6,206,000 [BN] - [KN]
<b>UNOPS</b> <b>SUD-09/BI44</b>  <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [Env] A_BI_1 A_BI_2 BN_BI_1 BN_BI_2 D_BI_1 D_BI_2 E_BI_1 E_BI_2 KN_BI_2 S_BI_1 S_BI_2 SK_BI_2	Support to Basic Infrastructure and Settlement Development Sector	<ul style="list-style-type: none"> <li>To strengthen the sector lead role for Basic Infrastructure and Settlement Development, enabling better coordination among participating agencies and government counterparts on infrastructure related programmes.</li> <li>To increase the sector's capacity to respond to demands of UN, Partners and Government to conduct surveys and technical and emergency assessments of basic infrastructure.</li> </ul>	<ul style="list-style-type: none"> <li>Engage stakeholders at national/state level in sector activities to maximise participation in Work Plan planning process and promote overall sector commitment to harmonized programming.</li> <li>Facilitate annual Work Plan planning, mid-year review and end-year review processes.</li> <li>Assist participating agencies lobby for funding for infrastructure projects referenced in the Work Plan.</li> <li>Provide support and advice in obtaining and reporting on CHF funds.</li> <li>Develop/apply suitable M&amp;E mechanisms in all regions to facilitate data collection and analysis for the MYR and EYR.</li> <li>Respond to UN, partners and Government requests to conduct basic technical assessments; infrastructure surveys; and recommend suitable interventions particularly for emergency situations posing life-threatening conditions for people or posing substantial bottlenecks to access basic goods and services.</li> <li>Ensure continuous coordination and information-sharing with the Government on infrastructure programmes.</li> </ul>	<ul style="list-style-type: none"> <li>Coordination and information sharing increased among sector partners with regard to planning and monitoring and evaluation.</li> <li>Emergency response mechanisms improved, particularly flooding, through provision of technical staff to conduct assessment and surveys of infrastructure rehabilitation and construction needs.</li> </ul>	Sector Partners, State Ministries of Planning and Economy, State Ministries of Public Utilities.  All 7 planning regions, specific locations to be determined.		<b>\$50,000</b> - [NP] \$30,000 [D] \$77,790 [S] \$50,000 [E] \$50,000 [SK] \$30,000 [A] \$50,000 [BN] \$30,000 [KN]

Supporting Projects - Blue Nile - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							\$175,000
RCSO							\$175,000
<b>RCSO</b> <b>SUD-09/CCS1</b> <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][FA] A_CCS_1 BN_CCS_1 D_CCS_1 E_CCS_1 KN_CCS_1 S_CCS_1 SK_CCS_1	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan	<ul style="list-style-type: none"> <li>To support a coordinated response to recurring localized emergency crisis in states with RCSO presence.</li> <li>To support government, UN and civil society transition to recovery and development, and monitor, mobilize and coordinate resources for transition.</li> <li>To strengthen information management processes and systems that monitor trends, identify gaps and capacities.</li> </ul>	<ul style="list-style-type: none"> <li>Provide secretariat to UNCT meetings, donor meetings and state- level coordination meetings ensuring local authorities and civil society involvement in planning/implementing programmes.</li> <li>Support local authorities and civil society analyze needs and local capacities for early recovery.</li> <li>Support local authorities in coordinated design and implementation of emergency and early recovery plans.</li> <li>Coordinate/strengthen information management processes including development and dissemination of weekly, quarterly, biannual reports.</li> <li>Strengthen emergency response mechanisms.</li> <li>Mobilize resources for response to early recovery needs.</li> <li>Strengthen mechanisms to monitor and conclude lessons learned from review of activities, and revising actions accordingly.</li> </ul>	<ul style="list-style-type: none"> <li>Emergency needs and early recovery gaps met in timely and planned manner.</li> <li>UN and partners state level early recovery activities aligned with state priorities for 2009-2010.</li> <li>State-level analysis and decision-making addressing emergency and early recovery needs/capacities of affected people supported.</li> <li>State-level institution involvement in coordinating emergency and early recovery strengthened.</li> <li>Resources to meet early recovery and emergency needs mobilized with effective and efficient coordination.</li> </ul>	Government, NGOs, UN agency partners.  Khartoum, Northern Darfur, Southern Darfur, Kassala, Gedaref, Red Sea, Southern Kordofan, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western El Bahr Ghazal and Western Equatoria States, Abyei, Muglad, Juba.		<b>\$175,000</b> - [NP] \$608,750 [D] \$5,600,000 [S] \$321,615 [E] \$274,305 [SK] \$142,320 [A] \$175,000 [BN] \$411,600 [KN]
WFP (UNJLC)							\$0
<b>WFP (UNJLC)</b> <b>SUD-09/CCS2</b> <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [CB] A_CCS_1 A_CCS_2 BN_CCS_2 D_CCS_1 D_CCS_2 E_CCS_2 KN_CCS_1 KN_CCS_2 S_CCS_1 S_CCS_2 SK_CCS_1 SK_CCS_2	Logistics Coordination, Common Services Facilitation, and Information Management	<ul style="list-style-type: none"> <li>To facilitate cost-effective and efficient humanitarian operations through relevant and timely coordination of logistics common services and technical expertise eliminating logistical constraints.</li> <li>To compile, process and disseminate timely and relevant logistics information in support of operational and programme needs of the humanitarian community.</li> <li>To strengthen partnerships in logistics with and among UN agencies, NGOs and other Partners.</li> </ul>	<ul style="list-style-type: none"> <li>Facilitate and coordinate common logistics services including common transport services, cargo prioritization, and light vehicle convoys.</li> <li>Compile, analyze and disseminate timely and relevant logistics information in support of operational and programme needs including support of emergency preparedness and response efforts.</li> <li>Identify and recommend solutions to logistical constraints impeding the delivery of humanitarian goods and services.</li> <li>Provide logistical technical assistance to UN agencies and NGO community.</li> <li>Participate, contribute and/or lead logistics assessments.</li> <li>Convene regular logistics coordination meetings and ensure follow-up on action points.</li> <li>Provide logistics mapping services.</li> </ul>	<ul style="list-style-type: none"> <li>Common services available to the humanitarian community, effectively targeting their prioritized aggregate needs improved.</li> <li>Relevant and timely logistics information is readily available and disseminated to the humanitarian community.</li> <li>Logistics partnerships strengthened, effectively supporting information sharing, coordination and prioritization of services.</li> </ul>	Humanitarian community.  All states in Northern Sudan.		<b>\$0</b> - [NP] \$900,000 [D] \$1,200,000 [S] \$0 [E] \$250,000 [SK] \$0 [A] \$0 [BN] \$250,000 [KN]

Supporting Projects - Blue Nile - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Cross-sector Support for Return							\$1,943,433
IOM							\$385,700
<b>IOM</b> <b>SUD-09/RR14</b> <i>Humanitarian</i> [NP][S][D][BN][SK][KN] [HIV][Gnd][CB] NP_RR_1	Facilitating Sustainable Return of Internally Displaced People	<ul style="list-style-type: none"> <li>To support the safe, dignified and sustainable return of IDPs by providing pre-transport, transport and en-route assistance and protection monitoring.</li> <li>To support protection of IDPs through the prioritization of assisted returns for vulnerable and 'at risk' groups.</li> </ul>	<ul style="list-style-type: none"> <li>Design, coordinate and implement a comprehensive transport strategy taking into consideration road, air and river options.</li> <li>Establish and maintain infra-structure in support of the return programme, manage departure centre and way-stations.</li> <li>Repair and maintain 90 truck fleet, fuel transport deployed, and establish fuel supply links.</li> <li>Mainstream protection awareness and practices.</li> <li>Manifest and conduct medical screening of IDPs.</li> <li>Identify vulnerables, provide treatment and/or referral.</li> <li>Address protection issues and participate in forums to identify vulnerable groups and groups of concern who wish to return, or are stranded on their return journey.</li> </ul>	<ul style="list-style-type: none"> <li>Return process organized, voluntary, safe and dignified.</li> <li>Pre-transport, transport, and en-route assistance provided.</li> <li>Protection monitoring for the voluntary return conducted.</li> <li>Organized return programme responded to caseload prioritization, based on pre-determined considerations.</li> </ul>	21,000 IDPs.  (Khartoum and Northern States, Southern Kordofan, Blue Nile, Southern Darfur, Southern Sudan).	Government of National Unity (HAC), UN-RRR, Government of South Sudan (SSRRC), international and local NGOs, ADRA, SCUUK, UNICEF, WFP, WHO, UNHCR	<b>\$250,000</b> \$3,250,000 [NP] \$1,000,000 [D] \$2,000,000 [S] - [E] \$500,000 [SK] - [A] \$250,000 [BN] \$2,000,000 [KN]
<b>IOM</b> <b>SUD-09/RR15</b> <i>Humanitarian</i> [NP][S][BN][SK][E][KN] [HIV] NP_RR_1	Operational Assistance to the Repatriation of Refugees	<ul style="list-style-type: none"> <li>To ensure voluntary, safe, dignified and sustainable return of refugees by providing operational and logistical support to repatriation from neighbouring countries.</li> </ul>	<ul style="list-style-type: none"> <li>Identify and contract transportation assistance for return operations for refugees repatriation.</li> <li>Register beneficiaries, issue manifests and travel documents.</li> <li>Conduct pre-departure medical screening and en-route medical assistance to vulnerables by medical escorts.</li> <li>Provide transit assistance to refugees at IOM way stations and onward transport.</li> <li>Provide basic services at the departure centres and way stations.</li> <li>Track and monitor destination of returning refugees using the departure centres and way stations.</li> </ul>	<ul style="list-style-type: none"> <li>34,000 Sudanese refugees from Egypt, Ethiopia, Kenya, and Uganda returned to Sudan.</li> </ul>	34,000 people (Sudanese refugees from Egypt, Kenya and Uganda).  (All states in Sudan excluding Darfur).	HAC, SSRRC.	<b>\$135,700</b> \$3,000,000 [NP] - [D] \$2,000,000 [S] \$100,000 [E] \$100,000 [SK] - [A] \$135,700 [BN] \$1,500,000 [KN]
IRC							\$574,794
<b>IRC</b> <b>SUD-09/RR7</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA]	Support for Sustainable Return and Reintegration	<ul style="list-style-type: none"> <li>To support return and reintegration database through field friendly tools for assessing the needs in basic services and livelihoods opportunities in areas of return.</li> <li>To identify gaps in the provision of environmentally sustainable reintegration assistance to returnees and build receiving communities' capacity.</li> <li>To support reintegration of returnees within their communities of origin or choice.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct focus group discussion and interviews for monitoring protection/reintegration concern of returnees.</li> <li>Compile and analyse information gathered from the field in return monitoring reports.</li> <li>Conduct area based assessments and compile village assessment form data.</li> <li>Share monitoring reports and village assessment form with concerned actors to inform and update return and reintegration database.</li> <li>Determine priorities for community level basic services and livelihoods in high return areas.</li> <li>Conduct environmental awareness, planning, implementation and management trainings.</li> <li>Support and mentor the CDCs in implementing and monitoring the quick impact projects (QIPs).</li> </ul>	<ul style="list-style-type: none"> <li>Returnees effectively participated in all assessment exercises.</li> <li>Returnee committees knowledge in environment, project planning and management increased.</li> <li>Returnees and receiving communities enabled to plan priorities, plan and manage early reintegration QIPs.</li> <li>Access to basic services and livelihood early recovery assistance increased.</li> </ul>	50,000 (returnees).  Damazine and Kurmuk Localities (Blue Nile).		<b>\$574,794</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$574,794 [BN] - [KN]

Supporting Projects - Blue Nile - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$982,939
<b>UNHCR</b> <b>SUD-09/RR8</b> <i>Early Recovery</i> [BN] [HIV][Gnd][ERA]	Provision of Cross Sector Support For Displaced Persons, Returnee and Host Populations	<ul style="list-style-type: none"> <li>To support government entities and partners in streamlining assistance and ensuring that IDP and refugee returns is safe and dignified.</li> <li>To provide cross sector assistance and contribute to early recovery interventions for returnee and host populations.</li> <li>To provide operational support to joint-planning and assessments.</li> </ul>	<ul style="list-style-type: none"> <li>Support and operate refugee/IDP returns transport and transit facilities.</li> <li>Construct new schools and clinics.</li> <li>Conduct joint assessments and monitoring.</li> <li>Organise mobile clinics and train medical personnel.</li> <li>Provide NFIs including hygiene kits, mosquito nets, and construction tools.</li> <li>Conduct IGAs in return areas.</li> <li>Procure a tractor and accessories to support rainy season partner access.</li> <li>Construct food storage areas in remote return areas.</li> <li>Conduct FFW/CFW in feeder road works, construction and casual labour in remote areas.</li> <li>Support UNMIS/RRR in coordination responsibilities.</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder awareness on the needs of displaced, returnee and resident populations enhanced.</li> <li>Well-being of returnees and resident populations improved.</li> <li>Overlap and assistance gaps in early recovery interventions reduced.</li> <li>Returns conducted in safety and dignity.</li> <li>Early recovery interventions coordinated with all stakeholders.</li> </ul>	23,368 returnees and IDPs (50% women and more than 50% are under the age of 18).  Kurmuk County, Damazine Locality (Blue Nile).	IRC, CHURCH Eumenical Action in Sudan (CEAS), AHA and MC.	<b>\$982,939</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$982,939 [BN] - [KN]
Education and Culture							\$10,082,137
CARE							\$500,000
<b>CARE</b> <b>SUD-09/E69</b> <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_E_1 BN_E_2 BN_E_3	Rehabilitation of Basic Schools.	<ul style="list-style-type: none"> <li>To improve access of 7,200 children to education.</li> <li>To enhance the quality of the educational environment for 7,200 children.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitate/reconstruct schools.</li> <li>Encourage community participation in the rehabilitation and renovation process.</li> <li>Equip schools with education materials, chairs and desks.</li> <li>Conduct health and hygiene awareness sessions.</li> <li>Establish nurseries in schools.</li> <li>Mobilize students and communities to initiate and participate in health and sanitation campaigns.</li> </ul>	<ul style="list-style-type: none"> <li>Enrollment rate for basic education increased and truancy rate decreased.</li> <li>A better learning environment created.</li> <li>35 schools rehabilitated and renovated.</li> <li>Health and hygiene education promoted.</li> <li>Engagement between school and the community strengthened.</li> </ul>	7,200 students (50%girls), 250 Teachers (2/3 women).  (Blue Nile).	Local CBOs, NGOs, School Parents Councils, and Village Development Committees.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]
Islamic RW							\$1,819,000
<b>Islamic RW</b> <b>SUD-09/E70</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][ERA] BN_E_1 BN_E_2	Reconstructing Basic Education Facilities in Blue Nile State.	<ul style="list-style-type: none"> <li>To increase enrollment of 5,000 children in basic education.</li> <li>To enhance the quality of teaching and learning environment for 5,000 students.</li> </ul>	<ul style="list-style-type: none"> <li>Construct and rehabilitate 100 classrooms.</li> <li>Rehabilitate 4 teachers offices and construction of 4 new teachers offices.</li> <li>Support school health education in 20 schools.</li> <li>Provide books and school magazines 20 schools libraries.</li> <li>Provide school furniture for pupils and teachers in 6 schools.</li> </ul>	<ul style="list-style-type: none"> <li>5,000 children benefited from classroom construction and rehabilitation.</li> <li>Teaching and learning environment in 20 schools improved through FFE, school furniture, libraries and magazines.</li> <li>Health awareness of 5,000 pupils raised by conducting school health programme.</li> <li>8 teachers' offices constructed and rehabilitated.</li> </ul>	5,048 people (students and teachers).  Giessan Locality (Blue Nile).		<b>\$1,819,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,819,000 [BN] - [KN]

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Samaritan's Purse							\$164,780
<b>Samaritan's Purse SUD-09/E71</b> <i>Early Recovery</i> [BN] [Gnd][CB] BN_E_1 BN_E_3	Support to Kurmuk Community Centre.	<ul style="list-style-type: none"> <li>To increase access for 400 children to basic education.</li> <li>To improve the quality of education for 400 children.</li> </ul>	<ul style="list-style-type: none"> <li>Construct 8 classrooms in the Kurmuk Community Centre to facilitate child, at-risk youth, and adult learning.</li> <li>Provide Kurmuk Community Centre with educational materials for alternative and flexible education.</li> <li>Support the Kurmuk Community Center with furniture (desks, filing cabinets).</li> </ul>	<ul style="list-style-type: none"> <li>Access to quality learning environment for conflict-affected population improved.</li> <li>Access to quality educational materials for conflict-affected population increased.</li> </ul>	400 students (50% girls). Kurmuk Locality (Blue Nile).	Kurmuk Community Centre.	<b>\$164,780</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$164,780 [BN] - [KN]
SC-Sweden							\$1,480,000
<b>SC-Sweden SUD-09/E72</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_E_1	Improving Access and Quality of Basic Education in Blue Nile.	<ul style="list-style-type: none"> <li>To improve the quality of basic education for 10,000 children.</li> </ul>	<ul style="list-style-type: none"> <li>Construct and rehabilitate 10 class rooms with verandah, 5 kitchens and 5 stores.</li> <li>Establish 10 water underground reservoirs.</li> <li>Construct and rehabilitate 10 school latrine and provide hand washing facilities.</li> <li>Establish children clubs and hygiene/health committees and train members on child rights, hygiene, HIV/AIDS awareness and reproductive health.</li> <li>Establish and support 5 pre-education centers.</li> <li>Provide 10 schools with first aid kits.</li> <li>Train 150 teaching faculty on core subjects, alternative discipline to corporal punishment, HIV/AIDS and reproductive health.</li> <li>Train selected teachers on methods of inclusion of children with disabilities.</li> <li>Establish and train PTAs on school management and development of school improvement plans, alternative discipline to corporal punishment, emergency preparedness and HIV/AIDS and reproductive health.</li> </ul>	<ul style="list-style-type: none"> <li>Quality education conducted in a safe, protective, healthy, inclusive and participatory environment with access to water and sanitation facilities for 10,000 children.</li> <li>Schools' emergency preparedness plans in place, health/hygiene committees established and trained and first aid kits provided.</li> <li>School management, improvement plans, alternative discipline to corporal punishment, HIV/AIDS and reproductive health trainings conducted.</li> <li>Subject specialization, trainings conducted and selected teachers trained on methods of inclusion of children with disabilities.</li> </ul>	6000 children (3500 girls, 70% returnees and IDPs), 150 teachers and head teachers and PTAs .  Kurmuk: Khour Elbodi, Deglok, Geissan: Bakori, Singa Nabak, Baw and Rossaries Localities (Blue Nile).	CBOs.	<b>\$1,480,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,480,000 [BN] - [KN]
SUDO							\$110,500
<b>SUDO SUD-09/E73</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_E_1 BN_E_3	Basic Education and Child Rights Awareness Project in Gessan Locality.	<ul style="list-style-type: none"> <li>To enhance the quality of teaching and learning environment in basic schools and non-formal/alternative centers.</li> <li>To increase opportunities for non-formal/alternative learning with focus on at-risk and out of school youth and adults.</li> </ul>	<ul style="list-style-type: none"> <li>Establish and activate 5 schools parental councils.</li> <li>Train 10 adults education teachers.</li> <li>Train 2 instructors on computer skills.</li> <li>Provide education equipments, materials and classroom furniture.</li> <li>Organize 20 awareness and training sessions for schools students, teachers, PTAs on child rights, school hygiene practices, land mine risks and HIV/AIDS.</li> </ul>	<ul style="list-style-type: none"> <li>Quality of teaching and learning environment for 5000 pupils and 100 youth/adults enhanced.</li> <li>Opportunities for non-formal/alternatives learning for 100 out of schools, youth, and adults increased.</li> <li>Knowledge of 5,300 community members on child's rights, school hygiene practices, land mine risks and HIV/AIDS increased.</li> </ul>	10,550 (students, teachers, PTC and community members and leaders).  Geissan (Blue Nile).	State MoE.	<b>\$110,500</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$110,500 [BN] - [KN]

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$1,452,639
<b>UNICEF SUD-09/E74</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_E_1 BN_E_2 BN_E_3	Basic Education in Blue Nile State.	<ul style="list-style-type: none"> <li>To increase enrollment in basic education for 40,375 children.</li> <li>To enhance the quality of the teaching and learning environment for 40,375 children.</li> <li>To increase non-formal/alternative learning opportunities for 1,800 out of school children, adolescents and youth.</li> </ul>	<ul style="list-style-type: none"> <li>Construct 268 cement/bricks/metal classrooms and provide school furniture.</li> <li>Provide girls' schools uniforms and bags, pupils' and teachers' kits, pre-school teachers guides learning and play materials.</li> <li>Train teachers on gender sensitive learning-centered methodologies for various school subjects.</li> <li>Train teaching faculty on child friendly school management, ECD and teachers on-job performance evaluation.</li> <li>Train teaching faculty and PTC members in rights-based analysis, planning, implementation, school co-management, monitoring and routine data collection, HIV/AIDS and gender issues.</li> <li>Provide schools with tents, plastic sheets, and sitting mats.</li> <li>Train girl's' education focal point and community members on gender issues, establish girls' education and empowerment clubs.</li> <li>Rehabilitate two teacher training institutes.</li> <li>Rehabilitate and equip skill centers with tools for life and livelihood skills.</li> <li>Train government vocational center teachers on life and livelihood skills -based accelerated learning programme curriculum.</li> </ul>	<ul style="list-style-type: none"> <li>40,375 children enrolled in grade 1 of basic education.</li> <li>40,375 children accessed quality basic education.</li> <li>1,800 out of school children ,adolescents and youth accessed classes and vocational training centers.</li> </ul>	40,375 children (50% girls), 654 teaching faculty and 500 PTA members (returnee, nomadic community, special groups and disadvantaged communities).  Kurmuk, Geissan, Bau and Southern Rossaries Localities (Blue Nile).	State Ministry of Education.	<b>\$1,367,639</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,367,639 [BN] - [KN]
<b>UNICEF SUD-09/E82</b> <i>Early Recovery</i> [D][BN][SK][E][KN] [HIV][Gnd][CB][FA] BN_E_1 D_E_1 E_E_1 KN_E_1 SK_E_1	HIV/AIDS Life Skills Education for Basic and Secondary Schools.	<ul style="list-style-type: none"> <li>To equip 625,000 pupils with culturally sensitive and relevant information &amp; life skills to reduce their vulnerability to HIV.</li> </ul>	<ul style="list-style-type: none"> <li>Undertake training of trainers of 50 in-service teachers/ tutors on life-skills curriculum at state level.</li> <li>Train 5,400 teachers on life-skills curriculum at state level.</li> <li>Print HIV/AIDS life skills curriculum (6,000 teachers guides and 135,000 learners books).</li> <li>.</li> </ul>	<ul style="list-style-type: none"> <li>2,700 schools received life-skills curriculum.</li> <li>5,000 teachers trained on HIV life-skills curriculum and participatory learning methodology.</li> <li>625,000 pupils provided with adequate and relevant information &amp; life skills to reduce their vulnerability to HIV.</li> </ul>	625,000 youth ( 50 % girls ); 5,000 teachers.  All 15 Northern States.	Federal Ministry of General Education; Sudan National AIDS Control Programme; State Ministries of General Education.	<b>\$85,000</b> - [NP] \$260,000 [D] - [S] \$240,000 [E] \$85,000 [SK] - [A] \$85,000 [BN] \$640,000 [KN]

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$4,255,218
<b>WFP</b> <b>SUD-09/E83</b> <i>Early Recovery</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] A_E_1 BN_E_1 D_E_1 E_E_1 KN_E_1 S_E_1 SK_E_1	Food for Education (including Girl's Incentives).	<ul style="list-style-type: none"> <li>To increase enrollment (and attendance) in primary and pre-primary education, especially for girls.</li> </ul>	<ul style="list-style-type: none"> <li>Provide school meals to children in WFP-assisted primary schools.</li> <li>Provide take-home ration as an incentive for enrollment of girls in WFP-assisted primary schools.</li> <li>Build capacity of state and local level Ministries of Education, school staff, and Parent-Teacher Associations on Food for Education management and HIVAIDS awareness.</li> </ul>	<ul style="list-style-type: none"> <li>1,218,685 children had increased access to primary and pre-primary education, especially girls.</li> </ul>	1,218,685 children (50% girls) (including 45,000 girls in the South).  Red Sea, Kassala, North Kordofan, all Darfur States, South Kordofan, Abyei, Blue Nile, White Nile, all States of Southern Sudan minus West Equatoria.	WFP works with a number of local and national NGOs as well as State Ministry of Education offices to implement Food for Education activities.	<b>\$4,255,218</b> - [NP] \$18,641,637 [D] \$29,277,305 [S] \$4,675,019 [E] \$6,459,028 [SK] \$901,558 [A] \$4,255,218 [BN] \$16,184,535 [KN]
World Vision							\$300,000
<b>World Vision</b> <b>SUD-09/E75</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_E_1	Building Local Capacity For Basic Education.	<ul style="list-style-type: none"> <li>To enhance child friendly environment for 7000 school children in basic schools.</li> </ul>	<ul style="list-style-type: none"> <li>Construction of 10 school latrine units (each unit consists of 4 latrines).</li> <li>Rehabilitate 10 safe drinking water points (containers, tap stands and waste water disposal facilities per water point).</li> <li>Train 100 PTAs members on participatory management of community schools.</li> <li>Train 50 teachers on effective child learning methods including school health.</li> <li>Establish and train 10 school children's clubs on hygiene awareness and promotion issues.</li> <li>Provide health and hygiene information and education materials to 10 schools.</li> </ul>	<ul style="list-style-type: none"> <li>Safe water and appropriate sanitation facilities constructed/rehabilitated in 10 schools.</li> <li>10 Parent &amp; Teachers Association improved school management skills.</li> <li>50 teachers trained and used improved skills and knowledge on child friendly learning methods.</li> <li>10 schools provided with health education and hygiene promotion materials.</li> </ul>	7,150 people (50% female, basic school children, teachers and PTA).  Baw and Geissan Localities (Blue Nile).	PTAs, CDCs, CBOs.	<b>\$300,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$300,000 [BN] - [KN]
Food Security and Livelihoods							\$14,040,906
ADRA							\$1,010,000
<b>ADRA</b> <b>SUD-09/FSL66</b> <i>Early Recovery</i> [BN] [CB][Env][ERA] BN_FSL_2 BN_FSL_3	Improve Productivity and Diversify Livelihood Opportunities	<ul style="list-style-type: none"> <li>To improve beekeeping production through provision of improved inputs, trainings and extension services.</li> <li>To improve fish production through provision of inputs, extension services and trainings.</li> <li>To improve food production through small ruminant restocking, seeds and tools distribution and extension services.</li> </ul>	<ul style="list-style-type: none"> <li>Identify participants for fishing, restocking, beekeeping and agriculture support.</li> <li>Conduct trainings for CAHW and agricultural extension workers.</li> <li>Procure and distribute inputs and materials for agricultural, animal health and IGA activities.</li> <li>Provide extension services.</li> <li>Establish demonstration plots.</li> <li>Provide animal vaccination and treatment services.</li> <li>Conduct ToT for building fishing boats, making fishing nets and fish processing.</li> <li>Distribute seeds and tools.</li> <li>Conduct animal restocking of small ruminants.</li> <li>Monitor, evaluate, supervise and provide extension services to all project beneficiaries.</li> </ul>	<ul style="list-style-type: none"> <li>Honey production increased, production skills developed, and advance technology introduced.</li> <li>Fishing skills, production and conservation by communities increased.</li> <li>HH income increased.</li> <li>Animal quality, quantity, production and health improved.</li> <li>HH crop production increased and diet diversified.</li> </ul>	2,000 HHs.  Geissan Locality (Blue Nile).	VDCs, CBOs and popular committees.	<b>\$480,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$480,000 [BN] - [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>ADRA</b> <b>SUD-09/FSL68</b>  <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_FSL_3	Donkey Cart Transportation Project	<ul style="list-style-type: none"> <li>To improve transportation of clean drinking water from water sources.</li> <li>To improve market connectivity and marketing opportunities through improving inter-villages transportation.</li> <li>To diversify HH income sources through introduction of donkey carts.</li> </ul>	<ul style="list-style-type: none"> <li>Procure and distribute donkeys and carts.</li> <li>Conduct small business management and maintenance training.</li> <li>Train beneficiaries on donkey cart maintenance.</li> <li>Mobilize the community.</li> </ul>	<ul style="list-style-type: none"> <li>HH income increased.</li> <li>Transportation between villages improved.</li> <li>Marketing opportunities enhanced.</li> </ul>	300 HHs.  Geissan Locality (Blue Nile).	CBOs, VDCs, Community leaders.	<b>\$202,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$202,000 [BN] - [KN]
<b>ADRA</b> <b>SUD-09/FSL69</b>  <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_FSL_3	Food Processing - Support Vegetable Drying Project	<ul style="list-style-type: none"> <li>To improve HH food conservation and quality.</li> <li>To increase community income generating capacities through extension and food processing related training activities.</li> <li>To improve communities' economic situation, food availability and affordability.</li> </ul>	<ul style="list-style-type: none"> <li>Identify and mobilize beneficiaries selection.</li> <li>Conduct food conservation training.</li> <li>Distribute tools.</li> <li>Conduct project monitoring and evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>Food processing skills improved.</li> <li>Advanced technology of food processing and preservation introduced.</li> <li>HH self-sufficiency and community food security improved.</li> </ul>	200 HHs.  Geissan Locality (Blue Nile).	VDCs, and CBOs.	<b>\$36,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$36,000 [BN] - [KN]
<b>ADRA</b> <b>SUD-09/FSL70</b>  <i>Early Recovery</i> [BN] [Gnd][CB][ERA] BN_FSL_3	Support Provided to Women for Making Cheese	<ul style="list-style-type: none"> <li>To support increased HH income through improved cheese production technology.</li> <li>To increase community capacities on milk processing and cheese production extension and training activities.</li> <li>To improve targeted communities economic situation and increase their income through cheese production.</li> </ul>	<ul style="list-style-type: none"> <li>Identify and mobilize beneficiaries.</li> <li>Distribute cheese making tool kits.</li> <li>Train trainees in milk processing technology.</li> <li>Conduct project monitoring and evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>Milk processing for cheese production skills developed.</li> <li>Advanced technology for cheese production introduced.</li> <li>HH self sufficiency increased, diet diversified and food security improved.</li> </ul>	250 HHs.  Geissan Locality (Blue Nile).	VDC, CBOs.	<b>\$70,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$70,000 [BN] - [KN]
<b>ADRA</b> <b>SUD-09/FSL67</b>  <i>Humanitarian</i> [BN] [CB][Env][ERA] BN_FSL_3	Introduction of Animal Traction	<ul style="list-style-type: none"> <li>To improve crop production through provision of animal traction.</li> <li>To build community technical capacity on animal traction.</li> <li>To mobilize subsistence farming, increase self sufficiency and promote a shift towards market oriented production.</li> </ul>	<ul style="list-style-type: none"> <li>Procure and distribute animals and ploughs.</li> <li>Train animals and farmers.</li> <li>Provide extension services including demonstration plot and seeds packages.</li> <li>Identify beneficiaries and mobilize community.</li> <li>Conduct ToT in animal traction for community leaders.</li> </ul>	<ul style="list-style-type: none"> <li>Crop production increased.</li> <li>New farming practices introduced.</li> <li>HH income increased.</li> </ul>	500 HHs.  Geissan Locality (Blue Nile).	CBO, VDC.	<b>\$222,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$222,000 [BN] - [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
AHA							\$1,380,000
<b>AHA</b> <b>SUD-09/FSL71</b> <i>Humanitarian</i> [BN] [Gnd][CB] BN_FSL_2 BN_FSL_3	Provision of Basic Animal Health Care and Livestock Asset Protection	<ul style="list-style-type: none"> <li>To support and build communities' capacity to organize and manage sustainable animal health care system and secure livestock.</li> <li>To provide basic livestock services and inputs to livestock-owning populations.</li> <li>To restore and maintain HH food security.</li> </ul>	<ul style="list-style-type: none"> <li>Increase communities' access to preventive and curative animal health care system.</li> <li>Establish disease outbreak information centres and conduct awareness raising trainings.</li> <li>Provide animal health treatment and vaccination services.</li> <li>Train CAHWs at veterinary centres.</li> <li>Support CAHWs with veterinary inputs.</li> <li>Establish animal health management committees to work with the CAHWs.</li> <li>Procure and distribute 5kg of supplementary animal feeding inputs per animal.</li> <li>Procure 1 male and 2 female goats for 3,000 returnee and vulnerable host female HoHs.</li> </ul>	<ul style="list-style-type: none"> <li>30,000 animals vaccinated and treated.</li> <li>7,418 HHs benefited from animal health treatment and vaccination.</li> <li>Community animal health workers trained.</li> <li>Female HoH provided with animal restocking services.</li> <li>Sick and weak animals benefited from supplementary animal feeding programme.</li> </ul>	37,094 HHs. Kurmuk Locality (Blue Nile).		<b>\$1,100,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,100,000 [BN] - [KN]
<b>AHA</b> <b>SUD-09/FSL72</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][ERA] BN_FSL_2 BN_FSL_3	Support to Agricultural Productivity Through Provision of Essential Inputs	<ul style="list-style-type: none"> <li>To provide basic agricultural inputs including crop and vegetable seeds and tools for plough cultivation.</li> <li>To support agricultural production through promotion and use of modern agricultural practices.</li> <li>To support reintegration and self sustenance of returnees.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct agro-processing trainings to increase skills and build capacity.</li> <li>Procure, preposition and distribute seeds and tools.</li> <li>Establish and strengthen agriculture committees with participation of traditional farmers.</li> <li>Conduct workshops and trainings.</li> <li>Conduct post harvest assessment.</li> <li>Conduct monitoring activities, produce and disseminate report.</li> </ul>	<ul style="list-style-type: none"> <li>Areas cultivated and crops harvested increased.</li> <li>7,418 HHs participated in agricultural workshops and expert guidance.</li> <li>7 community agricultural committees established and provided with agricultural processing training.</li> </ul>	7,418 HHs (returnees). Kurmuk Locality (Blue Nile).		<b>\$280,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$280,000 [BN] - [KN]
FAO							\$4,068,634
<b>FAO</b> <b>SUD-09/FSL77</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB] BN_FSL_2 BN_FSL_3	Enhancing Livelihood Diversification, Enterprise Development and Environmental Rehabilitation	<ul style="list-style-type: none"> <li>To enhance capacity building of returnee communities, increase transfer of new skills and enhance pre-existing skills in various aspects related to vegetable production, fisheries and food processing).</li> <li>To promote community based environmental degradation prevention, restoration and protection activities.</li> </ul>	<ul style="list-style-type: none"> <li>Train community groups in IGAs such as beekeeping, cheese making, handicraft, tailoring, blacksmithing, carpentry, small scale irrigation and animal traction.</li> <li>Provide inputs to support vegetable production as an IGA.</li> <li>Support food processing and non-food IGAs through equipment distribution.</li> <li>Rehabilitate community level nurseries and produce fruit and indigenous tree seedlings.</li> </ul>	<ul style="list-style-type: none"> <li>Training and start up kits for IGAs provided to 2,850 HHs.</li> <li>Horticultural inputs, training and hand tools for sustainable vegetable production provided to 2,000 HHs.</li> <li>140,000 tree seedlings produced, distributed and planted .</li> </ul>	10,000 HHs (returnees and other vulnerable conflict affected HHs). Kurmuk, Geissan, Damazine and Rosaries Localities (Blue Nile).	Practical Action, Mubadiroon, ADRA.	<b>\$1,016,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,016,000 [BN] - [KN]
<b>FAO</b> <b>SUD-09/FSL79</b> <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_FSL_3	Promoting Sustainable Natural Resource Management and Rehabilitation	<ul style="list-style-type: none"> <li>To improve natural resources rehabilitation and promote sustainable land use.</li> <li>To promote community level participatory rehabilitation and management of natural resources</li> </ul>	<ul style="list-style-type: none"> <li>Production and planting of forest tree seedlings</li> <li>Rehabilitation and establishment of hafirs for livestock consumption in resource based conflict prone areas</li> <li>pasture seeds collection and broadcasting abusas mohamed abd al raheem</li> <li>Establishment of community based tree nurseries</li> </ul>	<ul style="list-style-type: none"> <li>Range lands rehabilitated and pasture conditions improved leading to improved livestock nutrition and productivity.</li> <li>Vegetation cover improved, and livelihoods assets of target population protected.</li> <li>Resource based conflicts among local communities reduced</li> </ul>	20, 000 HHs (livestock owning). Damazine, Geissan, Kurmuk and Rosaries Localities (Blue Nile).	SMoA, Contractors for Hafir rehabilitation, NGOs.	<b>\$852,500</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$852,500 [BN] - [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>FAO</b> <b>SUD-09/FSL136</b> <i>Humanitarian</i> [NP][S][BN] No cross cutting	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan	<ul style="list-style-type: none"> <li>To train veterinary staff on early recognition of RVF and appropriate action to avoid outbreaks (target 66 vets, 6 from each of 5 infected and 6 at risk states).</li> <li>To strengthen current surveillance systems to capture early warning events of an impending RVF outbreak.</li> <li>To monitor climatic changes which support multiplication of flies and could result in disease outbreak.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct 11 training workshops for veterinarians in affected and at risk states (5 infected &amp; 6 at risk).</li> <li>Provide laboratory equipment and supplies to strengthen surveillance.</li> <li>Monitor insects (including biting flies) in affected and at risk areas.</li> <li>Provide insects trapping equipment and supplies.</li> <li>Conduct one special training workshop for 22 staff, (two from each State) of Entomology Unit to conduct field surveys.</li> <li>Initiate and strengthen collaboration with the Meteorological Department to obtain meteorological data regularly.</li> </ul>	<ul style="list-style-type: none"> <li>A cadre of veterinarians and other staff for early detection of RVF outbreaks trained.</li> <li>Surveillance preparedness strengthened and operational.</li> <li>Climatic changes prediction programme instituted.</li> </ul>	16,000,000 people (livestock owning). (White Nile, Sennar, Gezira, Upper Nile and Eastern Equatoria, Blue Nile, Southern and Northern Kordofan, Khartoum, Jonglei and Central Equatoria).	FMARF, GNU, MARF, GoSS, and partners.	<b>\$134</b> \$600,805 [NP] - [D] \$200,268 [S] - [E] - [SK] - [A] \$134 [BN] - [KN]
<b>FAO</b> <b>SUD-09/FSL78</b> <i>Humanitarian</i> [BN] [Gnd][CB][Env][ERA] BN_FSL_2	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities	<ul style="list-style-type: none"> <li>To restore and maintain HH food security for IDPs, returnees and vulnerable host populations.</li> <li>To help in developing the communities' capacity to organize and manage sustainable animal health care system and secure their livestock production.</li> </ul>	<ul style="list-style-type: none"> <li>Procure, pre-position and distribute basic agricultural inputs.</li> <li>Procure and pre-position essential veterinary supplies.</li> <li>Organize and conduct livestock vaccination campaign and provide treatment services.</li> <li>Carry out small ruminant livestock restocking to vulnerable HHs.</li> <li>Conduct pre and post harvest and livestock disease survey assessments.</li> <li>Promote homestead vegetable gardens.</li> </ul>	<ul style="list-style-type: none"> <li>Agricultural and livestock production among targeted households improved.</li> <li>Food security and nutrition status of target beneficiaries improved.</li> <li>Livestock diseases treated and prevented.</li> </ul>	42,450 HHs. Kurmuk, Geissan, Rosaries, Tadamon, Bau and Damazine Localities (Blue Nile).	ADRA, IRW, WV, CFCI, Mubadiroon, Turath, AHA, Ceas, SP, Mercy Corps, Blue Nile Consortium.	<b>\$2,200,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$2,200,000 [BN] - [KN]
IRC							\$27,500
<b>IRC</b> <b>SUD-09/FSL80</b> <i>Humanitarian</i> [BN] [Gnd][CB][ERA] BN_FSL_2 BN_FSL_3	Supporting Fishermen Affected By Floods	<ul style="list-style-type: none"> <li>To increase fishing capacities and productivity.</li> <li>To diversify and increase HH income.</li> </ul>	<ul style="list-style-type: none"> <li>Procure, preposition and store fishing equipment.</li> <li>Distribute fishing kits.</li> <li>Conduct training courses in fish drying and salting.</li> </ul>	<ul style="list-style-type: none"> <li>1200 HH received fishery inputs.</li> <li>50 fishermen trained in different fishing activities.</li> <li>Fish production in the area increased.</li> <li>HH income increased.</li> </ul>	1,200 HHs (returnees and vulnerable host communities). Kurmuk Locality (Blue Nile).		<b>\$27,500</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$27,500 [BN] - [KN]
Islamic RW							\$247,000
<b>Islamic RW</b> <b>SUD-09/FSL81</b> <i>Humanitarian</i> [BN] [Gnd][CB] BN_FSL_2	Restoring through Provision of Production Assets For Vulnerable Farmers	<ul style="list-style-type: none"> <li>To increase the agricultural production.</li> <li>To improve animal health of targeted community.</li> <li>To improve HH livelihoods and production skills.</li> </ul>	<ul style="list-style-type: none"> <li>Provide agricultural inputs for 2,000 vulnerable farmers.</li> <li>Conduct agricultural extension sessions for targeted farmers.</li> <li>Train 30 Para vets and provide Para vet kits.</li> <li>Provide goat restocking to 30 HHs.</li> <li>Provide veterinary care services for 25 communities.</li> </ul>	<ul style="list-style-type: none"> <li>2,000 vulnerable farming HHs provided with production assets.</li> <li>30 community volunteers trained as Para vets and supported with initial drug kits.</li> <li>30 HHs received goat restocking services.</li> </ul>	2,000 HHs (500 females HoH). Rosaries Locality (Blue Nile).		<b>\$247,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$247,000 [BN] - [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ITDG (Practical Action)							\$142,458
<b>ITDG (Practical Action)</b> <b>SUD-09/FSL82</b> <i>Early Recovery</i> [BN] [HIV][Gnd][ERA] BN_FSL_2 BN_FSL_3	Improve Nutritional and Economic Status and Increase Productivity	<ul style="list-style-type: none"> <li>To increase HH economy through provision of productive goats.</li> <li>To improve the health and nutritional status of children provision of milk.</li> <li>To reduce poverty through restocking, and increasing animal health and productivity.</li> </ul>	<ul style="list-style-type: none"> <li>Identify beneficiaries and conduct community dialogue.</li> <li>Conduct registration and verification of beneficiaries.</li> <li>Procure goats.</li> <li>Provide vaccination and treatment services.</li> <li>Perform goat ear tagging.</li> <li>Distribute goats.</li> <li>Carry out monitoring and follow-up.</li> <li>Produce documentation and reports.</li> </ul>	<ul style="list-style-type: none"> <li>633 goats procured and distributed.</li> <li>150 HHs received restocking support.</li> <li>100 female HHs received restocking support.</li> </ul>	150 HHs (100 female HoH). Bau Locality (Blue Nile).	CBOs.	<b>\$72,458</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$72,458 [BN] - [KN]
<b>ITDG (Practical Action)</b> <b>SUD-09/FSL83</b> <i>Early Recovery</i> [BN] No cross cutting BN_FSL_2 BN_FSL_3	Kenya Top Bee Hives For Bee Honey Collection Intervention	<ul style="list-style-type: none"> <li>To increase the quantity and improve quality of honey by enhancing traditional methods of collection and processing.</li> <li>To reduce the risk associated with wild honey collection.</li> <li>To build community honey production capacity, increase quantity of honey production for HH consumption and income generation.</li> </ul>	<ul style="list-style-type: none"> <li>Mobilize 6 community villages for formation of the beekeeping committees.</li> <li>Establish 20 beekeeping committees.</li> <li>Select 30 participants for first training.</li> <li>Mobilize resources and materials for training.</li> <li>Manufacture 300 hives of bee keeping.</li> <li>Distribute and install hives in the field.</li> <li>Conduct training of trainers (second training).</li> <li>Monitor and evaluate the process of hive installation.</li> <li>Facilitate the harvest and sales of output (honey).</li> </ul>	<ul style="list-style-type: none"> <li>150 HHs trained in improved beekeeping methods.</li> <li>Community management committees established and 300 bee hives produced honey.</li> <li>Community awareness of traditional honey collection risks, increased.</li> <li>Income generated by beekeeping increased.</li> <li>Honey collection related forest fires decreased.</li> </ul>	150 HHs. South Rosaries Locality (Blue Nile).		<b>\$70,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$70,000 [BN] - [KN]
MERCY CORPS							\$350,000
<b>MERCY CORPS</b> <b>SUD-09/FSL61</b> <i>Early Recovery</i> [S][A][BN][SK] [Gnd][CB][Env][ERA] BN_BI_2 BN_FSL_2 BN_FSL_3 S_BI_2 S_FSL_2 S_FSL_3 SK_BI_2 SK_FSL_2 SK_FSL_3	Enhancing Stability in Sudan II	<ul style="list-style-type: none"> <li>To improve food security and economic opportunity thereby strengthening the peace process.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct seed fairs.</li> <li>Distribute seed and tools.</li> <li>Conduct trainings to improve agricultural practices and skills.</li> <li>Distribute treadle pumps.</li> <li>Improve community infrastructure using cash for work projects.</li> <li>Promote businesses and youth associations.</li> </ul>	<ul style="list-style-type: none"> <li>Vulnerable HHs increased income through improved agricultural production and market access.</li> <li>Residents increased opportunities for income generation and employment.</li> </ul>	251,268 Beneficiaries, roughly half returnees. Approximately half are women. Kurmuk and Yabus payams (Blue Nile State), Mankien and Ruathnyibol payams (Unity State), Kadugli Locality (Southern Kordofan), Aweng and Ajakuac payams (Warrap State), Baac, Mangartong, Pariak and Rialdit payams (Northern Bahr el Ghazal).	NA	<b>\$350,000</b> - [NP] - [D] \$700,000 [S] - [E] \$350,000 [SK] \$350,000 [A] \$350,000 [BN] - [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mubadiroon							no costing
<b>Mubadiroon</b> <b>SUD-09/FSL84</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_FSL_2 BN_FSL_3	Seeds and hand Tools Distribution and Support to Training	<ul style="list-style-type: none"> <li>To provide productive inputs to vulnerable populations and facilitate reintegration process of returnees.</li> <li>To reduce gender disparities where women empowerment and participation is low.</li> <li>To increase HIV/Aids awareness in targeted population.</li> </ul>	<ul style="list-style-type: none"> <li>Distribute improved seeds and hand tools.</li> <li>Train farming HHs in community based agricultural extension.</li> <li>Conduct HIV/AIDS awareness sessions.</li> </ul>	<ul style="list-style-type: none"> <li>Seeds and tools distributed.</li> <li>Agricultural extension trainings conducted.</li> <li>Gender disparity reduced and woman empowerment increased.</li> <li>HIV/Aids awareness sessions conducted.</li> </ul>	3,500 HHs (Returnees, IDPs and vulnerable HHs).  Kurmuk and Rosaries Localities (Blue Nile).		<b>\$0</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$0 [BN] - [KN]
<b>Mubadiroon</b> <b>SUD-09/FSL85</b> <i>Humanitarian</i> [BN] [Gnd][ERA] BN_FSL_2 BN_FSL_3	Strengthen Livelihoods of Female Headed Households With Small Ruminants Restocking	<ul style="list-style-type: none"> <li>To support returnee reintegration and livelihood opportunities through small ruminant restocking.</li> <li>To increase engagement of women through livelihood support to women and children.</li> <li>To support peaceful reintegration and reduce returnee dependency on host community.</li> </ul>	<ul style="list-style-type: none"> <li>Identify 100 female HoHs for restocking.</li> <li>Procure and distribute 400 small ruminants (Hygen Goats).</li> <li>Conduct monitoring and project evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>Small ruminants procured and distributed to target population.</li> <li>Reintegration supported and 100 female HoHs supported with restocking services.</li> </ul>	100 HHs (female HoHs).  Rosaries Locality (Blue Nile).		<b>\$0</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$0 [BN] - [KN]
<b>Mubadiroon</b> <b>SUD-09/FSL86</b> <i>Humanitarian</i> [BN] [Gnd][CB][ERA] BN_FSL_2 BN_FSL_3	Humanitarian Assistance for Fishing Communities Previously Affected by Floods	<ul style="list-style-type: none"> <li>To provide fishing related skills and kits.</li> <li>To diversify HH income sources and increase the amount of available fish for human consumption.</li> <li>To support the reintegration process, reduce gender disparities and empower women.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct boat building and fish drying trainings.</li> <li>Procure training equipment.</li> <li>Procure and distribute fisheries inputs.</li> <li>Ensure gender awareness throughout project.</li> </ul>	<ul style="list-style-type: none"> <li>Boat building skills improved.</li> <li>Inputs for trainings procured and prepositioned.</li> <li>Trainings conducted and inputs distributed.</li> </ul>	400 HHs (returnees, IDPs, and vulnerable host community).  South Rosaries, Geissan Locality (Blue Nile).		<b>\$0</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$0 [BN] - [KN]
<b>Mubadiroon</b> <b>SUD-09/FSL87</b> <i>Humanitarian</i> [BN] [Gnd][CB] BN_FSL_3	Cheese Making for Income Generating Support for Women	<ul style="list-style-type: none"> <li>To diversify income sources and strengthen coping mechanisms through IGAs.</li> <li>To increase female skilled labour through skills trainings.</li> </ul>	<ul style="list-style-type: none"> <li>Train 20 women in cheese making.</li> </ul>	<ul style="list-style-type: none"> <li>HH income increased through new income source.</li> <li>20 women trained on cheese making.</li> </ul>	20 women.  Rosaries Locality (Blue Nile).		<b>\$0</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$0 [BN] - [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$1,100,000
<b>UNIDO</b> <b>SUD-09/FSL59</b> <i>Early Recovery</i> [A][BN][SK][E] [Gnd][CB] A_FSL_3 BN_FSL_2 E_FSL_3 SK_FSL_3	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2	<ul style="list-style-type: none"> <li>To support the return and reintegration process of returnees by restoring and improving livelihoods of host communities.</li> <li>To enhance food security and production by introducing and disseminating appropriate agricultural technology for food processing.</li> <li>To establish valid IGAs and opportunities.</li> </ul>	<ul style="list-style-type: none"> <li>Support MOA establishment and training of CDCs.</li> <li>Train 20 blacksmiths and artisans to produce hand tools and repair Nuba hoes and carts.</li> <li>Distribute Nuba hoes, hand tools, oxen carts, seeders, and ground nut lifters to CDCs.</li> <li>Conduct ToT in AT and farmer training in animal traction practices.</li> <li>Distribute and install post harvest machineries and other income generating machinery.</li> <li>Train beneficiaries in cottage industry activities and operation machines.</li> <li>Refurbish the Kadugli Secondary Technical Industrial School with appropriate vocational training hardware machinery.</li> <li>Develop curricula for technical courses and support course administration and organization.</li> <li>Train extension workers in seed multiplication and animal health care.</li> </ul>	<ul style="list-style-type: none"> <li>20 rural communities trained on planning, implementation and management of productive activities.</li> <li>20 rural communities increased crop production, post-harvest processing and local production of tools and implements capacities.</li> <li>1,000 returnees provided with agricultural tools.</li> <li>2,100 women trained in IGAs, particularly sewing and garment making.</li> <li>Southern Kordofan State rural industry vocational training capacity increased.</li> </ul>	9,000 HHs (smallholders farmers, Local artisan and young students).  Kauda, Lagawa, Julud, Talodi (Southern Kordofan), Rosaries, Kurmuk (Blue Nile), Agok (Abyei), (Red Sea).	Ruya Women Association and NMIAD.	<b>\$1,100,000</b> - [NP] - [D] - [S] \$1,600,000 [E] \$1,800,000 [SK] \$1,100,000 [A] \$1,100,000 [BN] - [KN]
WFP							\$4,515,314
<b>WFP</b> <b>SUD-09/FSL60</b> <i>Early Recovery</i> [S][A][BN][SK][KN] [ERA] A_FSL_1 BN_FSL_1 KN_FSL_1 NP_CCS_1 NP_CCS_2 S_FSL_1 SK_FSL_1	General Food Distribution - Returnees	<ul style="list-style-type: none"> <li>To avoid acute food insecurity among returnees.</li> </ul>	<ul style="list-style-type: none"> <li>Provide reintegration food assistance package to returnees.</li> <li>Provide transit rations to returnees.</li> </ul>	<ul style="list-style-type: none"> <li>Returnee access to adequate food as they work to restore their livelihoods provided.</li> </ul>	227,000 (133,930 female returnees).  Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El-Ghazal, Unity, Warrab, Western Bahr El Ghazal, Abyei, Southern Kordofan, Blue Nile, Khartoum).	NGOs, CBOs (vary per region).	<b>\$832,208</b> - [NP] - [D] \$13,401,268 [S] - [E] \$3,544,588 [SK] \$10,787,878 [A] \$832,208 [BN] \$224,238 [KN]
<b>WFP</b> <b>SUD-09/FSL73</b> <i>Early Recovery</i> [S][BN][SK][E][KN] [CB][ERA] BN_FSL_3 E_FSL_3 KN_FSL_3 S_FSL_3 SK_FSL_3	Food for Training	<ul style="list-style-type: none"> <li>To promote and strengthen coping mechanisms and resilience.</li> </ul>	<ul style="list-style-type: none"> <li>Provide rations in support of life and income generating skills training.</li> </ul>	<ul style="list-style-type: none"> <li>Life and income generating skills training supported.</li> </ul>	54,200 people (3,470 women).  (Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr el Ghazal, Unity, Upper Nile, Warrab, Western Bahr el Ghazal, Kassala, Southern Kordofan, Blue Nile, Northern Kordofan, White Nile).	N/A.	<b>\$52,288</b> - [NP] - [D] \$3,556,548 [S] \$2,509,833 [E] \$92,957 [SK] - [A] \$52,288 [BN] \$2,997,856 [KN]

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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>WFP</b> <b>SUD-09/FSL74</b> <i>Early Recovery</i> [S][D][BN][SK][E][KN] [CB][ERA][FA] BN_FSL_2 D_FSL_2 E_FSL_2 KN_FSL_2 S_FSL_2 SK_FSL_2	Food for Work	<ul style="list-style-type: none"> <li>To increase food security of returnees and resident populations.</li> </ul>	<ul style="list-style-type: none"> <li>Rations provided in exchange for work in support of early recovery activities.</li> </ul>	<ul style="list-style-type: none"> <li>Beneficiaries received rations in exchange for work.</li> <li>Communities benefit from assets created.</li> </ul>	172,500 people (89,700 women, returnees and resident populations).  (Northern Darfur, Southern Darfur, Kassala, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Southern Kordofan, Blue Nile, White Nile).	NGOs, CBOs (partners vary by region).	<b>\$174,294</b> - [NP] \$10,545,973 [D] \$4,062,102 [S] \$2,683,476 [E] \$697,176 [SK] - [A] \$174,294 [BN] \$5,089,383 [KN]
<b>WFP</b> <b>SUD-09/FSL76</b> <i>Early Recovery</i> [S][D][A][BN][SK][KN] [CB][ERA][FA] A_FSL_2 BN_FSL_2 D_FSL_2 KN_FSL_2 S_FSL_2 SK_FSL_2	Food for Recovery	<ul style="list-style-type: none"> <li>To increased food security of returnees and resident populations.</li> </ul>	<ul style="list-style-type: none"> <li>Provide food rations to food insecure populations in support of early recovery activities.</li> </ul>	<ul style="list-style-type: none"> <li>Beneficiaries receive food rations in exchange for work.</li> <li>Communities benefit from assets created.</li> </ul>	255,000 people (132,600 female).  (Northern Darfur, Western Darfur, Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Southern Kordofan, Blue Nile, and White Nile).	NGOs, CBOs (partners vary per region).	<b>\$66,048</b> - [NP] \$1,454,148 [D] \$37,409,664 [S] - [E] \$330,241 [SK] \$264,193 [A] \$66,048 [BN] \$220,161 [KN]
<b>WFP</b> <b>SUD-09/FSL75</b> <i>Humanitarian</i> [S][D][BN][E][KN] [Gnd] BN_FSL_1 D_FSL_1 E_FSL_1 KN_FSL_1 S_FSL_1	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population	<ul style="list-style-type: none"> <li>To reduce or stabilize acute malnutrition and mortality rates of the targeted conflict affected and displaced population.</li> </ul>	<ul style="list-style-type: none"> <li>Rations provided to conflict affected IDPs and vulnerable residents (particularly in rural areas).</li> </ul>	<ul style="list-style-type: none"> <li>Acute malnutrition and mortality rates of the targeted population reduced or stabilized.</li> </ul>	4,085,000 (2,156,050 women, displaced and conflict-affected people).  (Northern Darfur, Southern Darfur, Western Darfur, Eastern Equatoria, Jonglei, Northern Bahr El Ghazal, Unity, Upper Nile, Warrab, Western Bahr El Ghazal, Kassala, Blue Nile, Northern Kordofan, and White Nile).	NGOs, CBOs (partners vary by region).	<b>\$3,390,476</b> - [NP] \$653,096,050 [D] \$34,835,685 [S] \$2,515,183 [E] - [SK] - [A] \$3,390,476 [BN] \$803,587 [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							\$1,200,000
<b>World Vision</b> <b>SUD-09/FSL88</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env][ERA][FA] BN_FSL_2 BN_FSL_3	Agriculture Inputs Support for Returnee Livelihood Enhancement	<ul style="list-style-type: none"> <li>To increase agricultural production through provision of basic agricultural inputs, including crop and vegetable seeds and tools.</li> <li>To increase livestock production through provision of basic livestock services and veterinary inputs.</li> <li>To diversify HH income sources through vegetable gardens, poultry, beekeeping, and restocking services.</li> </ul>	<ul style="list-style-type: none"> <li>Establish 15 farms of vegetables with women to increase income.</li> <li>Identify and select beneficiaries.</li> <li>Distribute seeds to farmers using seed vouchers and seed fairs.</li> <li>Conduct livestock vaccination campaign and animal health education to communities.</li> <li>Train 50 CAHWs.</li> <li>Distribute goats, sheep, poultry, cows, donkeys, and oxen to create assets.</li> <li>Establish fodder farm and educate farmers on food production.</li> <li>Construct irrigation system in 15 farms.</li> <li>Mobilize and engage communities.</li> </ul>	<ul style="list-style-type: none"> <li>15 community vegetable gardens and nurseries established.</li> <li>7,500 farmers participated in seed fairs using seeds vouchers or received seeds distribution.</li> <li>5,000 livestock owners educated on animal health, benefited from vaccination campaigns, and 50 CAHWs trained.</li> <li>1,000 poor HHs received small ruminant restocking.</li> <li>Extension services provided to 7,500 farmers.</li> </ul>	22,500 HHS. Bau and Geissan Localities (Blue Nile).		<b>\$1,200,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,200,000 [BN] - [KN]
Health and Nutrition							\$1,063,002
AHA							\$2,000,000
<b>AHA</b> <b>SUD-09/HN101</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_HN_1 BN_HN_2 BN_HN_3	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero	<ul style="list-style-type: none"> <li>To construct a health clinic for returnees, IDPs and Residents at Balella and Samari.</li> <li>To provide basic medical equipment, reagents, and essential drugs for Balila, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegro.</li> <li>To provide access to basic health services to returnees, residents and IDP population in Balilla, Samari, Wadaga, Borfaa, Challi, Gendi and Kalongero.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitation of health infrastructure.</li> <li>Provision of basic medical equipment and essential drugs for health facilities.</li> <li>Institutionalizing surveillance and referral systems.</li> <li>Timely reporting.</li> <li>Monitoring and evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>Increased access to health services at Balilla, Samari, Wadaga, Borfaa, Challi, Gendi and Kalongero.</li> <li>Improved quality of health services in Balilla, Samari, Wadaga, Borfaa, Challi, Gendi and Kalongero health clinic.</li> <li>Remote population provided with access to basic health services.</li> </ul>	Balella: 2011, Samari: 5916, Wadaga: 3545, Borfaa: 1999, Challi: 16026, Gende: 5097, Kalnegero: 2500. Grand total: 37,094. Kur muk Locality, Blue Nile state.	SMOH, UNICEF and WHO.	<b>\$1,000,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,000,000 [BN] - [KN]
<b>AHA</b> <b>SUD-09/HN75</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_HN_1 BN_HN_2 BN_HN_3	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero	<ul style="list-style-type: none"> <li>To provide access to basic health services to residents and IDPs in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero.</li> <li>To build capacity of health workers and health providers.</li> <li>EPI campaign and safe delivery of ANC at Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegro.</li> </ul>	<ul style="list-style-type: none"> <li>Training of health providers.</li> <li>Provision of treatment for common causes of morbidity and mortality and referral for complicated cases.</li> <li>Organizing mobile clinics.</li> <li>EPI and Immunization campaigns.</li> <li>Provide ANC and ensure safe delivery.</li> <li>Instituting surveillance and referral system.</li> <li>Timely reporting.</li> <li>Monitoring and Evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>Access to basic health services increased to at least 90%.</li> <li>Increase EPI and Anti Natal Care Coverage.</li> <li>Remote population provided with access to basic health services.</li> </ul>	37,094 beneficiaries (2,011 in Balella, 5,916 in Samari, 3,545 in Wadaga, 1,999 in Borfaa, 16,026 in Challi, 5,097 in Gende, 2,500 in Kalnegero). Kur muk locality, Blue Nile state.	SMOH, UNICEF and WHO.	<b>\$1,000,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,000,000 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>GOAL</b>							<b>\$3,728,611</b>
<b>GOAL</b> <b>SUD-09/HN102</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][ERA] BN_HN_1 BN_HN_2 BN_HN_3	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile State	<ul style="list-style-type: none"> <li>To improve access to and quality of integrated primary health care services, incorporating Maternal and Child Health, EPI, Community Health Promotion, Emergency Preparedness &amp; Response and Nutrition in GOAL areas of operation.</li> <li>To improve access to mother and child health services with focus on Maternal and Child Reproductive Health.</li> <li>To improve the capacity of health services and the local communities to identify and address underlying causes of malnutrition.</li> </ul>	<ul style="list-style-type: none"> <li>Operate 14 health facilities that provide curative and preventative care conforming to relevant MoH protocols and guidelines.</li> <li>Conduct health promotion campaigns with promotion sessions in health facilities, through REFLECT circles and in the community.</li> <li>All PHCCs have a functional EPI cold chain facility and uninterrupted supply of essential vaccines. Static and outreach EPI services are conducted.</li> <li>Routine ANC services are offered at all health facilities including IP, iron/folic acid, provision of LLITNs at ANC 1 and TT vaccination in PHCCs and during outreach.</li> <li>Training is conducted in Basic Emergency Obstetric Care for health staff.</li> <li>Capacity building through on the job training and formal training.</li> <li>Operate an MoH approved 9 month Community Health Workers training course.</li> <li>Operate Growth Monitoring activities in all PHCC with referral of malnourished children to appropriate services.</li> <li>Training is provided to clinic staff on Health Management Information System (HIS). HIS data is correctly documented and submitted by all health facilities.</li> <li>Regular health coordination meetings in place with all relevant stakeholders at county and state level.</li> </ul>	<ul style="list-style-type: none"> <li>Improved delivery of integrated PHC services in GOAL's areas of operation.</li> <li>Reduced morbidity and mortality in GOAL's areas of operation.</li> <li>Improved knowledge on health and hygiene practices in GOAL's areas of operation.</li> <li>Strengthened the sustainability of the delivered PHC services.</li> <li>Improved stakeholder and community coordination and planning during the development of sustainable health, water and sanitation services.</li> </ul>	Kurmuk County, Blue Nile State: 216,500 people (males: 106,085; females: 110,415).  Kurmuk County: Kurmuk, Keyli Yabus and Kern Kern Payams.	UNICEF and MoH at county and state level.	<b>\$3,728,611</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$3,728,611 [BN] - [KN]
<b>IARA</b>							<b>\$400,000</b>
<b>IARA</b> <b>SUD-09/HN115</b> <i>Early Recovery</i> [D][BN][SK][KN] [HIV][Gnd][CB] A_HN_1	Provision of Comprehensive Package of PHC	<ul style="list-style-type: none"> <li>To Provide PHC services to vulnerable population.</li> <li>Decrease of morbidity and mortality among under 5 children and pregnant women.</li> <li>To decrease the incidence of environmental hazards and diseases.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of PHC services at community level.</li> <li>Recruitment of health staff.</li> <li>Availability of essential drugs.</li> <li>Training of health workers.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of PHC services.</li> <li>Increased access to and utilization of PHC services by the target communities.</li> <li>Decreased of morbidity and mortality among under 5 children and pregnant women.</li> <li>Increased awareness among the target communities.</li> </ul>	400,000 under 5 children, 700,000 pregnant women.  Southern Kordofan, Blue Nile, West Darfur, Khartoum and North.	CORD, Kwa.	<b>\$400,000</b> - [NP] \$500,000 [D] - [S] - [E] \$500,000 [SK] - [A] \$400,000 [BN] \$150,000 [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$441,931
<b>IRC</b> <b>SUD-09/HN117</b> <i>Humanitarian</i> [BN][SK][E] [HIV][Gnd][CB][ERA] BN_HN_1 BN_HN_2 E_HN_1 E_HN_2 SK_HN_1 SK_HN_2	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State	<ul style="list-style-type: none"> <li>To increase access to quality health care services including the basic health package and emergency referral services for vulnerable populations including returnees and IDPs.</li> <li>To strengthen the health capacity of local health authorities and communities on disease control and emergency response.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitate and upgrade 3 health facilities in areas with an underserved population and provide essential medical supplies, equipment and micronutrient supplementation.</li> <li>Provide training inputs to the Blue Nile Health Academy and training of 30 health staff on IMCI.</li> <li>Health staff training on the MoH policies, guidelines and treatment protocols, especially on STIs/HIV/AIDS/TB.</li> <li>Support the referral system to the secondary health service level.</li> <li>Conduct training on the Health and Nutrition Information system and maintain surveillance system for communicable diseases.</li> <li>Support EPI program campaigns including expansion of cold chain system.</li> <li>Conduct Community Vaccinators training.</li> <li>Train Community Development Committees/Community Animators on epidemic preparedness and outbreak control.</li> <li>Conduct community health education sessions and campaigns on health &amp; nutrition subject.</li> <li>Support health and nutrition assessment/surveys.</li> </ul>	<ul style="list-style-type: none"> <li>Increased access to quality health care services including the basic health package and emergency referral services.</li> <li>Local health authorities capacity on health and nutrition surveillance and outbreak control strengthened.</li> <li>Local communities capacity on health and nutrition to respond to emergencies and outbreak strengthened.</li> <li>Community access EPI services is increased.</li> <li>Targeted communities adopt good health practices.</li> </ul>	Total Direct Beneficiaries in BN: 36,672 (IDPs 11,782 Returnees 24,890) Female:19,803, Male:16,869 Total beneficiaries in SK: 41,850 Female:22,599 Male:19,251 Total Beneficiaries in Kassala: 166,100 Female: 89,694 Male: 76,406  Blue Nile State: (Kurmuk, Giessan localities) and South Kordofan (Lagawa locality) and Kassala State (Kassala , ElGash, Rural Kassala, Telkook localities).	OSIL Organization (Nuba Mountains) and People with disabilities associations (Blue Nile).	<b>\$441,931</b> - [NP] - [D] - [S] \$298,915 [E] \$362,144 [SK] - [A] \$441,931 [BN] - [KN]
JASMAR							\$150,000
<b>JASMAR</b> <b>SUD-09/HN147</b> <i>Humanitarian</i> [BN][SK][KN] [HIV][CB] BN_HN_1 KN_HN_1 SK_HN_1	HIV/AIDS Control Among People With Disabilities	<ul style="list-style-type: none"> <li>To control the HIV/AIDS among individuals with disabilities in Greater Khartoum, Blue Nile and Nuba Mountains.</li> <li>To facilitate the access of the affected people with disabilities to the HIV/AIDS services.</li> <li>To advocate for the people with disabilities basic social rights and safe guard against their social exclusion.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct base line survey among people with disabilities to assess the magnitude of HIV/AIDS and determine behavior and other risk factors.</li> <li>Identify HIV/AIDS services which are already ongoing and establish links.</li> <li>Advocate, at all levels, for people with disabilities to gain access to these services.</li> <li>Train HIV/AIDS educators, outreach workers, clinics and social services staff on the disability and human rights issues.</li> <li>Modify, adapt and tailor HIV/AIDS awareness and control messages to particular disabilities needs.</li> <li>Ensure disabilities groups are on board and facilitate their active engagements on the issues pertaining to their rights.</li> <li>Produce information, education and communication (IEC) materials to suit the awareness needs.</li> <li>Initiate social marketing and facilitate free access to the condoms.</li> <li>Mobilize opinion leaders and policy makers to advocate for the rights of people with disabilities for HIV/AIDS services.</li> <li>Establish community support groups.</li> </ul>	<ul style="list-style-type: none"> <li>The target group (People with disabilities) will gain the basic knowledge on HIV/AIDS transmission and controlling.</li> <li>People with disabilities empowered through advocacy for their rights.</li> <li>People with disabilities accessing HIV/AIDS services.</li> </ul>	People with disabilities in Greater Khartoum, Blue Nile and Nuba Mountains.  Greater Khartoum, Blue Nile and Nuba Mountains.	OSIL Organization (Nuba Mountains) and People with disabilities associations (Blue Nile).	<b>\$150,000</b> - [NP] - [D] - [S] - [E] \$150,000 [SK] - [A] \$150,000 [BN] \$200,000 [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mubadiroon							\$90,000
<b>Mubadiroon</b> <b>SUD-09/HN103</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][ERA] BN_HN_1 BN_HN_2	Primary Health Unit Construction	<ul style="list-style-type: none"> <li>To improve availability, accessibility and sustainability of primary health care services.</li> <li>To enhance resettlement in the target areas.</li> <li>To reduce gender disparities in areas where woman enrolment is low.</li> </ul>	<ul style="list-style-type: none"> <li>Construction a primary health care unit (PHCU) in Porfa Kurmuk Locality.</li> <li>Provision of emergency first aid training For (10) HHs of returnees.</li> <li>HIV/AIDS awareness raising for 10 HHs.</li> </ul>	<ul style="list-style-type: none"> <li>Sustainable quality primary health care services provided In Porfa and around.</li> <li>Vulnerable IDPs and returnee men and women trained and sensitized in HIV/AIDS.</li> </ul>	Estimated 9,697 individuals from returnee, IDP and vulnerable communities.  Porfa in Kurmuk Locality.	Blue Nile State	<b>\$90,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$90,000 [BN] - [KN]
PLP-UW							\$750,000
<b>PLP-UW</b> <b>SUD-09/HN104</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env] BN_HN_1 BN_HN_2 BN_HN_3	Strengthening Community Health Education in Blue Nile State	<ul style="list-style-type: none"> <li>To increase access to quality health education through a widespread effort to reach conflict-affected areas.</li> <li>To increase collaboration between the public and the nonprofit sector to provide greater access to this quality basic health education.</li> <li>To train a network of community based health educators for BNS.</li> </ul>	<ul style="list-style-type: none"> <li>Baseline needs assessment.</li> <li>Mapping stakeholders.</li> <li>Identifying task force with public and nonprofit representation.</li> <li>Developing community based health education curriculum.</li> <li>Targeting post-conflict communities for health education services.</li> <li>Training of trainers sessions.</li> <li>Deploy trainers for community based health education.</li> <li>Conduct evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>An increased in access to quality basic health education will improve health indicators in at-risk communities.</li> <li>The creation of a network of trained community based health educators will build important capacity in BNS.</li> <li>The creation of a network of trained community based health educators will support sustainability of this model in BNS.</li> <li>An increase in access to quality basic health education will provide better early intervention thus alleviating strain on overextended BNS clinics and hospitals.</li> <li>An increase in collaboration between public and nonprofit sectors will create a more efficient and successful education outreach campaign.</li> </ul>	Conflict area groups, nomads, special groups and low enrolment localities, children, adolescent girls, female head of households, unmarried young women, household elders, sector staff, MOH.  Ed Damazin, El Roseires, Bakori, Menze, Geissan, Goni, Krumuk, Bau, Challi.	Blue Nile State MOH.	<b>\$750,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$750,000 [BN] - [KN]
Salam							\$19,600
<b>Salam</b> <b>SUD-09/HN116</b> <i>Humanitarian</i> [D][BN][SK][E] [HIV][CB] BN_HN_1 D_HN_3 SK_HN_2	Road to Safety (HIV/AIDS)	<ul style="list-style-type: none"> <li>To raise awareness on HIV/AIDS related issues.</li> <li>To train health workers in provision of HIV/AIDS guidance and awareness raising sessions.</li> </ul>	<ul style="list-style-type: none"> <li>To prepare training materials and to conduct training sessions.</li> <li>To provide training for project personnel.</li> <li>To provide basic information on reproductive health and to support sexual education.</li> </ul>	<ul style="list-style-type: none"> <li>Awareness on HIV/AIDS related issues increased among 35,000 people.</li> <li>Training of trainers provided to 1,500 health workers.</li> <li>5 branches in different states established.</li> </ul>	35,000 people (50% females, 40% males, 10% children).  Kadugli, Gadaref, Damazin, Nyala and Kassala towns.	SNAP, SAN, CARE.	<b>\$19,600</b> - [NP] \$19,600 [D] - [S] \$39,200 [E] \$19,600 [SK] - [A] \$19,600 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Samaritan's Purse							\$758,526
<b>Samaritan's Purse</b> <b>SUD-09/HN105</b> <i>Early Recovery</i> [BN] [HIV][CB] BN_HN_2	Staff Capacity Building Program - Kurmuk Hospital	<ul style="list-style-type: none"> <li>To facilitate ongoing education of key hospital staff and aid increasing capacity in nursing personnel.</li> </ul>	<ul style="list-style-type: none"> <li>On the job training with qualified nursing supervisor and doctor staff.</li> <li>Training modules facilitated through coordination with MoH and outside bodies for the transfer of skills and information.</li> <li>Training in infectious disease transmission and containment.</li> <li>Training in midwifery practices for current TBAs.</li> <li>Training in administration: data collection, financial management, forecasting, reporting, personnel management, computer skills.</li> <li>Ongoing training in TB.</li> <li>Ongoing training in Xray.</li> </ul>	<ul style="list-style-type: none"> <li>Increased ability and confidence of staff to provide good quality care at the secondary care facility in Kurmuk.</li> </ul>	Direct: Hospital staff roster, Indirect: 200,000 returnee and host population accessing Kurmuk Hospital and secondary health care services.  Kurmuk, southern Blue Nile state.	MoH	<b>\$119,695</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$119,695 [BN] - [KN]
<b>Samaritan's Purse</b> <b>SUD-09/HN106</b> <i>Early Recovery</i> [BN] [HIV][CB][ERA] BN_HN_1 BN_HN_2	HIV/AIDS Center in Kurmuk	<ul style="list-style-type: none"> <li>To raise awareness of HIV/AIDS in Kurmuk Locality.</li> <li>To estimate the baseline for HIV prevalence rates in Kurmuk Locality.</li> <li>To decrease rate of infection through awareness, educational messaging and proper handling of HIV/AIDS cases in Kurmuk Locality.</li> </ul>	<ul style="list-style-type: none"> <li>Construction of HIV/AIDS centre in Kurmuk including a VCT, a clinic and a pharmacy.</li> <li>Provision of support/training materials for the center.</li> <li>Facilitate good staffing with MoH involvement.</li> <li>Facilitate MoH disbursement of ARVs to affected individuals with provision of drugs by WHO and MoH.</li> </ul>	<ul style="list-style-type: none"> <li>Decreased rate of HIV infection and prevalence.</li> <li>Increased knowledge in the population of SBN about HIV and its prevention.</li> <li>Increased knowledge within the medical community about the prevalence of HIV in Kurmuk.</li> <li>Proper care provided for those affected by HIV/AIDS.</li> </ul>	200,000 returnees and individuals living in post-conflict southern Blue Nile State.  Kurmuk, Blue Nile state.	MoH	<b>\$186,400</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$186,400 [BN] - [KN]
<b>Samaritan's Purse</b> <b>SUD-09/HN107</b> <i>Humanitarian</i> [BN] [HIV][CB][ERA] BN_HN_1 BN_HN_3	Ongoing Support to Kurmuk Hospital	<ul style="list-style-type: none"> <li>To provide secondary health care services through the provision of medicines, medical supplies and staff salaries to conflict-affected and returning populations in Blue Nile.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of referral, emergency, inpatient, maternity, laboratory, x-ray and TB/HIV treatment services.</li> <li>Ongoing staff/nurse training programs for capacity building.</li> <li>Rehabilitation of Hospital Buildings.</li> <li>Coordination with local and government authorities regarding transition to appropriate parties for ongoing administration and funding.</li> </ul>	<ul style="list-style-type: none"> <li>Ensured access to essential medicines at Kurmuk Hospital for target population.</li> <li>Ensured access to qualified medical personnel at Kurmuk Hospital for target population.</li> <li>Improved control and management of endemic diseases such as malaria, typhoid, and viral hepatitis.</li> <li>Increased stability in the region due to ease of access to medical care - tangible peace dividends.</li> </ul>	200,000 returnees and individuals living in a post-conflict area in Blue Nile state.  Kurmuk receiving patients from Chali El Fil, Summary, Wadaga, Mayak, Mofo, Birka, Sally, Keyli, Ora, Jordan, Abu Nazir, Deim Mansour, Jorot, Yabus, Belatuma, and Kurmuk Ethiopia.	MoH	<b>\$452,431</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$452,431 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$45,000
<b>UNFPA</b> <b>SUD-09/HN60</b> <i>Early Recovery</i> [S][A][BN] [HIV][Gnd][CB][ERA] S_HN_1	Prevention and Response to STI, HIV/AIDS and Sexual Violence Including VCT in DDR Populations	<ul style="list-style-type: none"> <li>To increase STI/HIV Prevention activities particularly awareness services and provision of services on STI management and VCT among ex-combatants, their families, groups associated and host communities.</li> <li>To provide gender sensitive response and prevention services to WAAFG and ex-combatants for HIV and GBV during the disarmament and demobilization processes.</li> </ul>	<ul style="list-style-type: none"> <li>Advocacy workshop for DDR and government officials.</li> <li>Peer educators Training of Trainers refresher training on HIV/AIDS and Gender related activities.</li> <li>Peer Educators training on HIV/AIDS and Gender related activities.</li> <li>Training for Health in Syndromic Management of STIs , Clinical Management of Rape and VCT.</li> <li>Procure and distribute STI ,Post Exposure Prophylaxis, Safe delivery and Emergency contraceptive kits..</li> <li>Condom programming and distribution.</li> <li>Community mobilization for better utilization of STI, HIV/AIDS, Post Exposure Prophylaxis (PEP) and Emergency Contraceptive services.</li> <li>Access knowledge, attitude and practice of SPLA soldiers registered for DDR, their families and host communities on STI, HIV/AIDS and GBV.</li> <li>Monitoring and evaluation of project activities.</li> </ul>	<ul style="list-style-type: none"> <li>Prevention and services provided for ex-combatants and WAAFG, children and youth associated ensuring correct, comprehensive knowledge of STI/HIV/AIDS and RH.</li> <li>Access and utilization of Gender sensitive STI/HIV/AIDS, Emergency Contraceptive and RH services increased.</li> </ul>	3,000Female ex-combatants and women associated with armed forces (WAAF),22,000 male ex-combatants, and receiving communities .  3 states ( Unity, Eastern Equatoria and Upper Nile) in Southern Sudan and 2 transitional states- (Blue Nile, and Abyei)	SSDDR, UNFPA, GOSS/MOH, SSAC, UNMIS , WHO and local and international organization.	<b>\$45,000</b> - [NP] - [D] \$769,110 [S] - [E] - [SK] \$60,000 [A] \$45,000 [BN] - [KN]
UNICEF							\$955,448
<b>UNICEF</b> <b>SUD-09/HN108</b> <i>Early Recovery</i> [BN] [Gnd][CB][ERA] BN_HN_1 BN_HN_2 BN_HN_3	Rehabilitation of Primary and Maternal Health Services for Conflict Affected Populations in Blue Nile State	<ul style="list-style-type: none"> <li>To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services.</li> <li>To contribute to the reduction of maternal and child morbidity and mortality focusing on safe motherhood interventions.</li> </ul>	<ul style="list-style-type: none"> <li>Training 50 health workers on HMIS and MCH.</li> <li>Rehabilitating four health facilities, including cold chain, in vulnerable communities in Kurmuk and Gaissan localities.</li> <li>Training 30 RH personnel in comprehensive EmOC for CFCI communities in Kurmuk and Gaissan Localities.</li> <li>Providing essential primary health care supplies and equipment to enable delivery of package of high impact health and nutrition interventions, including vitamin A supplementation, ORT and IV fluids, vaccination, growth monitoring and promotion, provision of LLITNs and anti-malaria treatment.</li> </ul>	<ul style="list-style-type: none"> <li>448,000 people, including 138,416 children under 5 years and 36,639 pregnant and lactating women, of vulnerable populations have access to basic health care package, nutrition and emergency referral services.</li> <li>Health facilities providing comprehensive EmOC increased from 3 to 8 facilities/rural hospitals.</li> </ul>	448,000 people, including 138,416 children under 5 years and 36,639 pregnant and lactating women of vulnerable populations.  Kurmuk and Gaissan localities	FMoH, SMoH, WHO, UNFPA, WV, CDF, GOAL, Samaritan's Purse, IRC, BNS Consortium, Practical Action.	<b>\$251,136</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$251,136 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-09/HN110</b>  <i>Early Recovery</i> [BN] [HIV][CB][ERA]  BN_HN_1 BN_HN_2	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition in Blue Nile State	<ul style="list-style-type: none"> <li>To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services.</li> <li>To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, and nutrition surveillance, outbreak control and seasonal emergencies.</li> </ul>	<ul style="list-style-type: none"> <li>Identify and refer children at risk of malnutrition for treatment.</li> <li>Strengthen management of nutrition activities across identification, referral and treatment activities.</li> <li>Implement essential nutrition package in identified health facilities.</li> <li>Train 90 SMOH staff to deliver the essential nutrition package.</li> <li>Conduct community awareness activities to promote implementation of ENP in 10 health facilities.</li> <li>Promote optimal infant and young child feeding among women giving birth within hospitals.</li> <li>Conduct public awareness to promote optimal infant feeding practices.</li> </ul>	<ul style="list-style-type: none"> <li>Nutritional status of target groups in piloted areas improved.</li> <li>Access to nutrition services by target groups enhanced.</li> <li>Community awareness and participation in nutrition programmes, including optimal infant and young child feeding strengthened.</li> <li>ENP modules disseminated and skills and knowledge of health personnel increased.</li> </ul>	117,400 under 5 children, 40,000 women of child bearing age and 6,200 post-partum women.  Blue Nile state		<b>\$112,226</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$112,226 [BN] - [KN]
<b>UNICEF</b> <b>SUD-09/HN143</b>  <i>Early Recovery</i> [NP][D][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA]  BN_HN_3 D_HN_3 E_HN_3 KN_HN_3 SK_HN_3	HIV Prevention Among Young People and Pregnant Women	<ul style="list-style-type: none"> <li>To equip young people out-of-schools with relevant life skills to reduce their risk and vulnerability of acquiring HIV/AIDS.</li> <li>To increase the awareness of young people by providing them with a comprehensive and complete package of information on HIV/AIDS.</li> <li>To prevent HIV positive pregnant women from transmitting HIV virus to their infants through PMTCT services (including routine counseling, testing and treatment) in ANC health facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Training of young people and community volunteers on peer-education/life-skills and inter-personal communication skills.</li> <li>Development and production of Behavior Change Communication (BCC) and Information, Education and Communication (IEC) materials on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination.</li> <li>Development and production of mass-media programmes (TV, songs, radios, jingles, drama) on abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination.</li> <li>Organization of awareness raising in youth friendly centers, vulnerable communities in urban/rural areas and IDP camps.</li> <li>Organization of mass-media campaigns on federal and state radio, TV and billboards.</li> <li>Establishment of a hotline on HIV/AIDS.</li> <li>Training of 160 medical cadres (20 teams composed of 2 counselors, obstetrician, midwife, nurse, lab technician, pharmacist and pediatrician) on PMTCT services.</li> <li>20 health facilities/ANC facilities in 10 states equipped to provide PMTCT services (including routine testing and counseling) to 100,000 pregnant women (Government to provide test-kits and ARV treatments through the GFATM).</li> </ul>	<ul style="list-style-type: none"> <li>1,000 peer-educators/communities' volunteers are trained on HIV prevention and equipped with the necessary facilitation life-skills to educate 700,000 young people in their respective communities through awareness-raising/peer-education sessions.</li> <li>2,500,000 young people are provided with a comprehensive package of information on HIV/AIDS (including abstinence, faithfulness, condom use, prevention from mother-to-child, promotion of voluntary confidential and counseling centre, treatment and fighting stigma and discrimination) through mass-media campaigns.</li> <li>100,000 pregnant women received routine counseling and testing for HIV; and an estimated 1,000 HIV positive pregnant women and their infants have access to Nevirapine and cotrimoxazole before and after delivery.</li> </ul>	500,000 young people including IDPs in camps, 200,000 young people in vulnerable rural/urban areas and 100,000 pregnant women.  Khartoum, South Kordofan, Kassala, Red Sea, Blue Nile, Gedarif, South Darfur, West Darfur, North Darfur PMTCT sites.	FMOH, SMOH, Sudanese National AIDS Control Programme, PPFAl, Naya, SRCS, Rufaida, Relief International, FMoIC, SMoIC, SRTC, CDF, SPRC, Ruya, Sudan Family Planning Association.	<b>\$125,000</b> \$0 [NP] \$400,000 [D] - [S] \$250,000 [E] \$125,000 [SK] - [A] \$125,000 [BN] \$875,000 [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-09/HN109</b>  <i>Humanitarian</i> [BN] [HIV][Gnd][ERA]  BN_HN_1 BN_HN_2 BN_HN_3	Essential Integrated Health Services for Conflict Affected Populations in Blue Nile State	<ul style="list-style-type: none"> <li>To contribute towards the improvement of the access of vulnerable population to quality health care services that include basic health package, nutrition and referral emergency services.</li> <li>To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, and nutrition surveillance, outbreak control and seasonal emergencies.</li> <li>To contribute to reduction of maternal and child morbidity and mortality focusing on safe motherhood intervention.</li> </ul>	<ul style="list-style-type: none"> <li>Providing essential primary health care supplies and equipment to enable delivery of package of high impact health and nutrition interventions, including vitamin A supplementation, ORT and IV fluids, vaccination, growth monitoring and promotion, provision of LLITNs and anti-malaria treatment.</li> <li>Pre-positioning health care supplies to enable emergency response to cover 75% of people affected by disease outbreaks, natural disasters and conflicts.</li> <li>Providing basic and comprehensive obstetric kits to increase EmONC coverage to pregnant women.</li> </ul>	<ul style="list-style-type: none"> <li>138,416 children under 5 and 36,639 pregnant and lactating women have access to a minimum integrated package of health and nutrition interventions.</li> <li>Emergency preparedness and responses to man-made and natural emergencies strengthened.</li> <li>8 hospitals/health facilities providing emergency obstetric care.</li> </ul>	448,000 people, including 138,416 children under 5 and 36,639 pregnant and lactating women of vulnerable populations.  Blue Nile state	FMoH, SMoH, WHO, UNFPA, WV, CDF, GOAL, Samaritan's Purse, IRC, BNS Consortium, Practical Action.	<b>\$337,066</b>  - [NP] - [D] - [S] - [E] - [SK] - [A] \$337,066 [BN] - [KN]
<b>UNICEF</b> <b>SUD-09/HN111</b>  <i>Humanitarian</i> [BN] [HIV][CB]  BN_HN_1 BN_HN_2	Blue Nile Emergency Nutrition and Recovery Project	<ul style="list-style-type: none"> <li>To contribute towards the improvement of the access of vulnerable population to quality health care services that include, basic health package, nutrition and referral emergency services.</li> <li>To strengthen the local capacity to respond, mitigate, prepare, and manage health and nutrition risks that include communicable diseases, nutrition surveillance, outbreak control and seasonal emergencies.</li> </ul>	<ul style="list-style-type: none"> <li>Procure therapeutic supplies for the 5 TFC/OTPs and equipment for 5 SFCs to enable 90 trained health workers to identify, refer and treat severely acute malnourished children.</li> <li>Conduct SFC and TFC orientation training for 90 SMoH and NGO staff.</li> <li>Provide financial and technical support for localized nutrition survey, and facilitate training, data collection, analysis and report writing and provide financial support to SMOH and NGOs.</li> <li>Collect, analyze and report (TFC/SFC and NSS data) from sentinel sites on bi-monthly basis as well as conduct refresher training for SMoH staff.</li> <li>Conduct vitamin A supplementation linked to bi-annual NIDs, and post-partum supplementation as well as routine iron and folic acid supplementation to pregnant women.</li> <li>Provide resources (guidelines, training materials, equipment) for implementation of ENP within 9 health facilities.</li> <li>Train 90 health workers/nutrition educators on IEC strategy and ENP delivery.</li> <li>Train SMoH food quality inspectors to strengthen quality control and monitoring systems, as well as labeling, social mobilization to create demand for iodized salt and fortified foods.</li> <li>Conduct social mobilization and advocacy campaigns related to IYCF practices through health facilities and within communities and train SMoH staff on the Baby Friendly Hospital Initiative.</li> <li>Conduct bi-annual Child Health Days as part of ACSI to deliver an integrated package of nutrition and health interventions.</li> </ul>	<ul style="list-style-type: none"> <li>740 severely and 2,300 moderately malnourished children provided therapeutic supplies through 5 TFCs and 5 SFCs.</li> <li>117,400 under 5 children received two doses of vitamin A supplementation at six month intervals.</li> <li>40,000 women of child bearing age and 117,400 under 5 children received lipiodol.</li> <li>24,750 pregnant women received iron and folic acid and 6,200 post partum women received vitamin A supplementation.</li> <li>10 health facilities provided the essential nutrition package (ENP) and 90 health workers trained in the package.</li> </ul>	3,040 under 5 children with severe and moderate malnutrition; 117,400 under 5 children; 40,000 women of child bearing age; 24,750 pregnant and lactating women.  Blue Nile state	\$130,020 [BN] - [KN]	

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$173,486
<b>WFP</b> <b>SUD-09/HN145</b> <i>Early Recovery</i> [S][BN][SK][E][KN] [HIV] BN_HN_1 E_HN_1 KN_HN_1 S_HN_1 SK_HN_1	Institutional Feeding	• Better access for vulnerable populations to health care and nutrition services.	• Food rations provided to HIV/AIDS infected and affected individuals and households, and to TB and Kalazar patients.	• Improved nutrition and health status of vulnerable groups affected by HIV/AIDS, tuberculosis and other chronic illnesses.	Patients undergoing treatment for TB, HIV/AIDS and leishmaniasis (29,750 male and 29,750 female).  Multiple	UNICEF, WHO, FMOH, SMOH and NGOs.	<b>\$121,333</b> - [NP] - [D] \$5,868,236 [S] \$6,309,318 [E] \$91,000 [SK] - [A] \$121,333 [BN] \$5,308,321 [KN]
<b>WFP</b> <b>SUD-09/HN144</b> <i>Humanitarian</i> [S][D][A][BN][SK][E][KN] [Gnd] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 S_HN_1 SK_HN_1	Supplementary Feeding Programme Delivery in Sudan	• To increase access of vulnerable populations to nutrition services.	• Provide supplementary rations to malnourished under 5 children, pregnant and lactating women.	• Reduced or stabilized acute malnutrition and mortality rate of the targeted conflict affected and displaced population.	Malnourished children, under 5 children in areas with high malnutrition rates, pregnant and lactating women (439,530 males, 515,970 females).  Multiple (Abeyi, Darfur, South Kordofan, Eastern, Khartoum and Northern states).	UNICEF, WHO, FMOH, SMOH, NGOs and community groups - specific partners vary by region.	<b>\$49,707</b> - [NP] \$14,075,340 [D] \$1,834,673 [S] \$1,751,501 [E] \$27,300 [SK] \$277,973 [A] \$49,707 [BN] \$155,336 [KN]
<b>WFP</b> <b>SUD-09/HN146</b> <i>Humanitarian</i> [S][BN][SK][E] No cross cutting BN_HN_1 E_HN_1 S_HN_1 SK_HN_1	Therapeutic Feeding Programs Delivery in Sudan	• To improve access of vulnerable populations to nutrition services.	• Provide rations to caregivers of children in therapeutic feeding programs. • Provide transition rations to children exiting therapeutic feeding programs.	• Reduced or stabilized acute malnutrition and mortality rate of the targeted conflict affected and displaced population.	1,100 males and 5,000 females caregivers and children receiving transitional rations.  Multiple (including Southern Sudan, Blue Nile state, South Kordofan state and Eastern state)	UNICEF, WHO, FMOH, SMOH and NGOs.	<b>\$2,446</b> - [NP] - [D] \$251,418 [S] \$9,174 [E] \$3,058 [SK] - [A] \$2,446 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO							\$1,150,400
<b>WHO</b> <b>SUD-09/HN113</b> <i>Early Recovery</i> [BN] [HIV][CB] BN_HN_1 BN_HN_2 BN_HN_3	Increase Coverage of Quality Health Care Services for Affected Population and Host Communities	<ul style="list-style-type: none"> <li>To contribute to the improvement of access to quality health care and emergency referral services for the vulnerable population.</li> <li>To strengthen the local capacity to prepare, respond, mitigate and manage health and nutrition risks that include communicable diseases outbreak, nutrition surveillance and seasonal emergencies.</li> <li>To contribute to the reduction of maternal and child morbidity and mortality with focus on safe motherhood initiatives.</li> </ul>	<ul style="list-style-type: none"> <li>Expansion of VCT- HCT-ARTs especially in remote areas such as rural hospital of Geissan and Baw localities.</li> <li>Rehabilitation of health facilities where needed.</li> <li>Implementing an integrated community recovery and development project (ICRD) by targeting 5 pilot village in state and capacity building in the community by forming the health committees for raising awareness on health promotion activities and community based health system development interventions.</li> <li>Training the health personnel and managers on emergency preparedness and response and emergency logistics management.</li> <li>Strengthening the HMIS by provision of necessary equipment and technical support in terms of development of standard data collection forms, data bank and data analysis mechanism.</li> <li>Supporting policy development and dissemination for emergency preparedness.</li> <li>Rehabilitation of food store and kitchen in 2 rural hospitals of Geissan and Baw.</li> </ul>	<ul style="list-style-type: none"> <li>VCT-HCT-ART constructed in Baw and Geissan rural hospitals. Blood bank of rural hospital in Kurmuk and Rosseires upgraded.</li> <li>Rehabilitated rural hospital in 2 localities of Baw and Geissan.</li> <li>Training provided to health personnel and managers on emergency preparedness and response and emergency logistics management. Emergency operation cell installed and functional.</li> <li>HMIS core principal installed and functioning in all localities.</li> <li>Implemented an integrated community recovery and development project (ICRD) at 5 pilot villages.</li> </ul>	814,000 persons, especially returnees and conflict affected population.  Blue Nile state	SMOH, UNICEF, GOAL, Smaritan Purse, UNHCR, SANP, UNFPA, SRC, Mubadiroon, AHA, IRC.	<b>\$380,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$380,000 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>WHO</b> <b>SUD-09/HN112</b> Humanitarian [BN] [HIV][Gnd][CB][Env][ERA] BN_HN_1 BN_HN_2 BN_HN_3	Improve Access to Quality Health Care Services for Affected Population and Host Community	<ul style="list-style-type: none"> <li>To contribute to the improvement of access to quality health care and emergency referral services for vulnerable population.</li> <li>To strengthen the local capacity to prepare, respond, mitigate and manage health and nutrition risks that include communicable diseases outbreaks, nutrition surveillance and seasonal emergencies.</li> <li>To contribute in the reduction of maternal and child morbidity and mortality with focus on safe motherhood initiatives.</li> </ul>	<ul style="list-style-type: none"> <li>Supply the necessary equipment for health facilities to provide ANC, FP, child growth monitoring, EMOC, IMCI, TB and Malaria, STI case management and clinical laboratory diagnosis.</li> <li>Supply the necessary equipment for sentinel center for expansion of disease surveillance and outbreak mechanism, maintain the established emergency buffer stock at locality levels and provide medical supplies for health facilities where needed.</li> <li>Provide training for health personnel on ANC, BOC, EMOC, IMCI, FP, child growth monitoring, GBV, FGM, POC, HMIS with special focus on MCH.</li> <li>Support the free access to PHC especially for vulnerable groups (IDPs) and increase access for secondary health care especially for vulnerable group (IDPs).</li> <li>Recruitment of one national staff for Blue Nile HIV/AIDS activities such as HIV/AIDS care and treatment coordination: meetings, supervision and implementation of activities to sustain community mobilisation/sensitisation.</li> <li>Provide training of staff from partner institutions in HIV/AIDS prevention, care, treatment and advocacy (VCT, ART, STIs, Stigma, mobilization IEC kit, USP).</li> <li>Provision of intervention packages for NGO partners to do awareness raising and service uptake promotion.</li> <li>Provide training for health personnel on effective management of STI, TB, Malaria, Leprosy, Leshmaniosis, VBD and WBD, communicable disease surveillance and outbreak control, HMIS, decentralized health management system, water treatment for WBD control, hospital waste management, environmental sanitation, food safety.</li> <li>Rural hospitals are supported by provision of solar panel as power supply, installation of incinerators and fire extinguishers in rural hospitals.</li> <li>Conduct rapid assessment on health and nutrition situation and conduct medical screening in high return areas.</li> </ul>	<ul style="list-style-type: none"> <li>Improved access to PHC services.</li> <li>Reduced mortality and morbidity from communicable diseases outbreaks.</li> <li>Strengthened HIV/AIDS care and treatment coordination.</li> <li>Improved access to maternal and child health services.</li> </ul>	Estimated 814,000 people, especially returnees and conflict affected population.  Blue Nile state	SMOH, UNICEF, GOAL, Smaritan Purse, UNHCR, SANP, UNFPA, SRC, Mubadiroon, AHA, IRC.	<b>\$770,400</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$770,400 [BN] - [KN]

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							\$400,000
<b>World Vision</b> <b>SUD-09/HN114</b> <i>Humanitarian</i> [BN] [HIV][CB] BN_HN_1 BN_HN_2 BN_HN_3	Blue Nile Health Project	<ul style="list-style-type: none"> <li>To improve and strengthen quality of primary Health Care services for population affected by conflict and host communities in Blue Nile state.</li> <li>To reduce morbidity and mortality through communicable disease control and prevention mechanism.</li> <li>To strengthen the health management information system.</li> </ul>	<ul style="list-style-type: none"> <li>PHCs rehabilitation, equipping and staffing.</li> <li>Trainings and provision of equipment for community health workers and midwives.</li> <li>Health education campaigns.</li> <li>Medicines and equipment provisions.</li> <li>ITNs distribution.</li> <li>Immunizations.</li> </ul>	<ul style="list-style-type: none"> <li>Communities in ten primary health centers in deferent areas in Baw locality will be supported with essential drugs.</li> <li>Host communities in Baw locality benefited from services of trained community health workers and trained midwives.</li> <li>Pregnant and lactating women and children benefited from immunizations and ITNs.</li> </ul>	20,000 people. Baw locality	MOH, WHO.	<b>\$400,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$400,000 [BN] - [KN]
Mine Action							\$8,362,302
COOPI							\$8,007,165
<b>COOPI</b> <b>SUD-09/MA1</b> <i>Early Recovery</i> [NP][BN][SK][E] [Gnd][CB] NP_MA_1	Mine/ERW Clearance Operations, North Sudan	<ul style="list-style-type: none"> <li>Verify mined routes in support of UNMIS priorities and main supply route for humanitarian relief.</li> <li>Clear and conduct Technical Survey of Minefield and Dangerous Areas in support of UNMIS priorities and relief of impacted communities.</li> <li>Conduct BAC in support of UNMIS priorities and relief of high impacted communities.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct 104 battle area clearance (BAC) tasks in impacted communities.</li> <li>Clearance of 1,431,400 m2 (approx 50% of high impacted communities) high priority areas (LIS completion and outcome dependant).</li> <li>Conduct survey and verification of 1344 km of routes.</li> </ul>	<ul style="list-style-type: none"> <li>Threat in impacted communities reduced and BAC tasks conducted to facilitate the physical safety of community members.</li> <li>Identified Primary and secondary routes surveyed and verified for improving access throughout the North.</li> </ul>	Communities, returning refugees and internally displaced persons (IDPs) and aid agencies.  (Eastern States, Blue Nile and Southern Kordofan).	UN contractors, international and national NGOs, military demining companies.	<b>\$8,007,165</b> \$0 [NP] - [D] - [S] \$3,024,929 [E] \$6,761,606 [SK] - [A] \$8,007,165 [BN] - [KN]
UNICEF							\$35,000
<b>UNICEF</b> <b>SUD-09/MA2</b> <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2	Mine Risk Education Programme	<ul style="list-style-type: none"> <li>Provide mine risk education (MRE) to communities and children at risk on priority basis.</li> <li>Strengthen the national operations capacities in MRE.</li> </ul>	<ul style="list-style-type: none"> <li>Implement community-based MRE to IDPs, returnees and other at-risk populations.</li> <li>Integrate MRE in the education system through training of 2000 teachers and school-based MRE activities.</li> <li>Strengthen data collection mechanisms and establish a surveillance system for mine incidents.</li> <li>Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts.</li> <li>Implement targeted MRE activities and special events to raise awareness.</li> </ul>	<ul style="list-style-type: none"> <li>Number of mine/UXO victims reduced through outreach to 250,000 at-risk individuals including children.</li> <li>MRE mainstreamed in the school curriculum in pilot states.</li> <li>Timely and accurate inflow of information achieved to enable appropriate responses to prevent mine/UXO injuries and assist victims especially children.</li> <li>National Authorities and NGOs' capacity to manage, coordinate and implement MRE with minimum external support enhanced.</li> <li>Public awareness and support for MRE increased.</li> </ul>	Internally Displaced Persons, refugees, returnees, including children communities affected by landmines and explosive remnants of war.  (Khartoum and White Nile, Blue Nile, Kassala, Damazine, South Kordofan, Abyei Central Equatoria, Eastern Equatoria, Western Bar-El Ghazal, Upper Nile, Warrap, Northern Darfur, Southern Darfur, Western Darfur).	National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs such as MAG, Handicap International, OSI, War Child, FPDO, JASMAR and UNMAO.	<b>\$35,000</b> \$21,000 [NP] \$450,000 [D] \$600,000 [S] \$120,000 [E] \$69,530 [SK] \$20,000 [A] \$35,000 [BN] \$60,000 [KN]

Supporting Projects - Blue Nile - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS							\$320,137
<b>UNMAS SUD-09/MA6</b> <i>Early Recovery</i> [NP][S][D][A][BN][SK][E] [Gnd][CB] NP_MA_1 NP_MA_2	Threat Reduction and Surveillance Project.	<ul style="list-style-type: none"> <li>Provide assets to conduct verification of Suspected Hazard Areas (SHA) or Dangerous Areas (DA) and Post Impact Assessment of clearance tasks.</li> <li>Conduct marking and clearance of SHA/DA to provide access to resources for the local communities blocked by mine/ERW threats.</li> </ul>	<ul style="list-style-type: none"> <li>Confirm SHA/DAs recorded in database resulting in area reduction and land release.</li> <li>Reduce identified blockages to resources, marking of subsequent areas and rescoring of impact for the remaining hazard areas resulting in updating the IMSMA database.</li> <li>Conduct Post Impact Assessment and Surveillance in cleared communities.</li> <li>Conduct impact surveys in identified vulnerable and or abandoned communities.</li> </ul>	<ul style="list-style-type: none"> <li>Blockages in high and medium-impacted communities reduced.</li> <li>Casualties significantly reduced and access significantly increased.</li> <li>Database with victim and contamination area surveyed and updated.</li> </ul>	Communities affected by mines/ERW. National	International and National NGOs, commercial companies, National Mine Action Centre, Southern Sudan Demining Commission, UN and partners.	<b>\$0</b> \$500,000 [NP] \$0 [D] \$0 [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] - [KN]
<b>UNMAS SUD-09/MA9</b> <i>Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [Gnd][CB][ERA] NP_MA_2 NP_MA_3	Mine Risk Education Programme.	<ul style="list-style-type: none"> <li>Provide Mine Risk Education (MRE) to communities at risk on priority basis.</li> <li>Strengthen the national operations capacities in MRE.</li> </ul>	<ul style="list-style-type: none"> <li>Implement community-based MRE to IDPs, returnees and other at-risk populations.</li> <li>Integrate MRE in the education system through training and school-based MRE activities.</li> <li>Develop the capacity of existing MRE assets and enhance the role of national MRE counterparts.</li> <li>Implement targeted MRE activities and special events to raise awareness.</li> </ul>	<ul style="list-style-type: none"> <li>Mine/UXO victims reduced through outreach to at-risk individuals, especially IDPs.</li> <li>Mine/UXO victims among boys and girls reduced with regular MRE provided through school curriculum.</li> <li>Timely and accurate inflow of information enabling appropriate responses to present mine/UXO injuries and assist victims improved.</li> <li>National Authorities and NGOs capacity for managing, coordinating and implementing MRE with minimum external support increased.</li> <li>Public awareness and support for MRE increased.</li> </ul>	Internally Displaced Persons, refugees, returnees, communities affected by landmines and explosive remnants of war. Throughout all regions of Sudan.	National Mine Action Centre, Southern Sudan Demining Commission, Government Ministries, NGOs and UN and partners.	<b>\$320,137</b> \$20,000 [NP] \$1,813,391 [D] \$7,047,302 [S] \$1,503,997 [E] \$661,759 [SK] \$320,996 [A] \$320,137 [BN] \$1,684,888 [KN]
NFIs and Emergency Shelter							\$352,415
CARE							\$100,000
<b>CARE SUD-09/NS61</b> <i>Humanitarian</i> [A][BN][SK][E][KN] [ERA] A_NS_1 BN_NS_1 E_NS_1 KN_NS_1 SK_NS_1	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline	<ul style="list-style-type: none"> <li>To provide logistics services including warehousing and surface transportation of NFIs and emergency shelter items for the NFI Common Pipeline which are distributed by other organisations to IDPs and other vulnerable populations in emergency situations to improve their living conditions.</li> <li>To provide M&amp;E services to the NFI Common Pipeline.</li> </ul>	<ul style="list-style-type: none"> <li>Receive and store NFIs in warehouses in one strategic hub: Khartoum.</li> <li>Dispatch NFIs to distributing organisations at designated locations as advised by UNJLC.</li> </ul>	<ul style="list-style-type: none"> <li>20,000 vulnerable HHs including organised and spontaneous returnees received life-saving NFIs in a timely manner.</li> </ul>	20,000 vulnerable HHs. NFIs are distributed on HH basis so no gender disaggregation. Eastern States, Khartoum and other Northern States, Blue Nile State, Southern Kordofan State and Abyei.	NGOs.	<b>\$100,000</b> - [NP] - [D] - [S] \$100,000 [E] \$100,000 [SK] \$100,000 [A] \$100,000 [BN] \$127,664 [KN]

Supporting Projects - Blue Nile - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SRCS							\$9,710
<b>SRCS</b> <b>SUD-09/NS28</b> <i>Humanitarian</i> [BN][SK][E][KN] [Gnd][CB] BN_NS_1 BN_NS_2 BN_NS_3 E_NS_1 E_NS_2 E_NS_3 KN_NS_1 KN_NS_2 KN_NS_3 SK_NS_1 SK_NS_2 SK_NS_3	Flood Emergency NFI and Emergency Shelter Response Programme	<ul style="list-style-type: none"> <li>To reduce suffering of vulnerable communities in flood-affected areas by providing NFIs and emergency shelter.</li> <li>To build capacity of SRCS branches and volunteers and communities in quick response.</li> <li>To facilitate coordination and information sharing amongst NS sector partners</li> </ul>	<ul style="list-style-type: none"> <li>SRCS national and branch teams conduct disaster risk assessments.</li> <li>Load, offload and store NFIs.</li> <li>transport of NFIs to the beneficiary sites.</li> <li>Conduct sessions on emergency preparedness to raise community awareness.</li> <li>Conduct NFIs relief distribution.</li> <li>Coordinate with UN and NGO partners during emergency response.</li> <li>Compile and provide improved humanitarian information for flood-affected communities during rainy season.</li> <li>Follow-up and monitor distribution and reporting on needs served.</li> </ul>	<ul style="list-style-type: none"> <li>Timely and sufficient NFIs to affected populations provided.</li> <li>All targeted HHs provided with NFI relief items to alleviate suffering.</li> <li>SRCS volunteer community-based teams prepared for effective intervention.</li> <li>Effective coordination and information sharing between SRCS and NS sector conducted.</li> <li>Vulnerabilities identified and risks conveyed in target communities through risk assessments.</li> </ul>	20,000 HHs of flood-affected vulnerable communities.  Blue Nile, White Nile, Sinnar, Gezira, Northern Kordofan, Khartoum, River Nile, Northern, Northern Kordofan, Southern Kordofan, Kassala and Gedaref States.	Sudanese Red Crescent Society volunteers and community leaders in 12 States.	<b>\$9,710</b> - [NP] - [D] - [S] \$24,275 [E] \$4,855 [SK] - [A] \$9,710 [BN] \$58,260 [KN]
UNICEF							\$142,705
<b>UNICEF</b> <b>SUD-09/NS59</b> <i>Humanitarian</i> [D][A][BN][SK][E][KN] No cross cutting A_NS_1 A_NS_2 BN_NS_1 BN_NS_2 D_NS_1 D_NS_2 E_NS_1 E_NS_2 KN_NS_1 KN_NS_2 SK_NS_1 SK_NS_2	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions	<ul style="list-style-type: none"> <li>To procure NFIs for NFI Common Pipeline to assist conflict- and disaster-affected populations.</li> <li>To support and contribute to effective coordination, smooth operation and management of the NFI Common Pipeline.</li> </ul>	<ul style="list-style-type: none"> <li>Procure NFIs per UNJLC instructions.</li> <li>Deliver procured items to CARE warehouse hubs.</li> <li>Coordinate and collaborate closely with Common Pipeline Partners.</li> <li>Contribute to key decisions for effective operation of NFI Common Pipeline.</li> </ul>	<ul style="list-style-type: none"> <li>NFIs pre-positioned and available for distribution through NFI Common Pipeline.</li> <li>NFI Common Pipeline effectively coordinated and functioning for NFI distribution.</li> </ul>	220,000 HHs (1,320,000 individuals) in Darfur and 20,000 HHs (120,000 individuals) in the rest of north Sudan regions.  Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and Other Northern States regions.		<b>\$142,705</b> - [NP] \$8,253,883 [D] - [S] \$142,705 [E] \$142,705 [SK] \$142,705 [A] \$142,705 [BN] \$142,705 [KN]

Supporting Projects - Blue Nile - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							\$100,000
<b>WFP (UNJLC)</b> <b>SUD-09/NS60</b> <i>Humanitarian</i> [D][A][BN][SK][E][KN] [CB][Env][ERA] A_NS_1 A_NS_2 A_NS_3 BN_NS_1 BN_NS_2 BN_NS_3 D_NS_1 D_NS_2 D_NS_3 E_NS_1 E_NS_2 E_NS_3 KN_NS_1 KN_NS_2 KN_NS_3 SK_NS_1 SK_NS_2 SK_NS_3	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline	<ul style="list-style-type: none"> <li>To provide needs-based, appropriate and timely non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable populations.</li> <li>To facilitate coordination and timely information sharing amongst all sector partners and stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>Manage/coordinate activities for NFI CP.</li> <li>Lead NS Sector: coordinate with sector partners, mitigate gaps/overlaps in partner activities, prioritise sector initiatives.</li> <li>Strengthen bilateral partner working relationships, focusing on NNGOs, broaden distributing partner base, and align activities with NFI Common Pipeline Guiding Principles, understand/support Partners in sourcing items.</li> <li>Lead sector work planning and fund raising activities, including Work Plan development, reporting and CHF allocations.</li> <li>Participate in joint needs assessments.</li> <li>Continue Sector reporting systems, maintain/ disseminate information on activities, stocks, and distributions.</li> <li>Support IOM-organised returns while maintaining cross-sectoral links with RRR and other Sectors ensuring timely response to returnee needs for early reintegration.</li> <li>Collaborate with Partners working on alternative and durable shelter solutions and support reducing environmental degradation.</li> <li>Support Partners in provision and programmatic expansion of environmentally-friendly and locally acceptable emergency shelter.</li> <li>Coordinate capacity building initiatives focused on emergency preparedness and response capabilities of national/local authorities, CBOs, NNGOs, and civil society.</li> </ul>	<ul style="list-style-type: none"> <li>Health threats mitigated and beneficiaries protected from harsh environmental elements.</li> <li>Living conditions improved, contributing to basic human dignity restoration.</li> <li>Beneficiaries received appropriate and relevant items in timely manner.</li> <li>Distribution coverage improved, through effective Sector coordination, information sharing and support of Sector-related capacity building initiatives.</li> <li>Contributed towards reduction of environmental degradation in Darfur.</li> </ul>	240,000 HHs (approximately 1.44 million individuals).  Northern Darfur, Southern Darfur, Western Darfur, Abyei, Blue Nile, Eastern States, Khartoum and other Northern States, and Southern Kordofan.	UNICEF, CARE, OCHA, RCO, I/NGO, IOM, and Red Cross/Crescent Societies.	<b>\$100,000</b> - [NP] \$3,000,000 [D] - [S] \$100,000 [E] \$100,000 [SK] \$100,000 [A] \$100,000 [BN] \$100,000 [KN]

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							\$2,795,048
IRC							\$1,290,614
<b>IRC</b> <b>SUD-09/PHR50</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][ERA] BN_PHR_1 BN_PHR_2 BN_PHR_3	Support for Sustainable Protection Monitoring for Return and Reintegration, Blue Nile.	<ul style="list-style-type: none"> <li>To promote the protection, respect of rights and access to justice and rule of law for civilians, with particular attention to returnees.</li> <li>To improve the capacity of local authorities and law enforcement actors to protect civilians and promote respect of human rights.</li> <li>To empower community structures to know and protect the rights of individuals especially women and children.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct focus group discussion and individual interviews for regular monitoring protection/reintegration and compile and analyse information gathered.</li> <li>Conduct area based assessments, compile collected data on village assessment form and contribute to information campaigns by submission of village assessment forms (VAFs).</li> <li>Share monitoring reports and village assessment form with concerned actors to inform and update protection concerns for return and reintegration.</li> <li>Identify most crucial protection training and services needs which will inform the capacity building plan and verify hardware support planned under "Support Return and Reintegration" project.</li> <li>Build/strengthen the capacity of local governmental structures to promote rule of law and respect of rights especially for women and children.</li> <li>Train and support community paralegals and maintain legal aid referral system.</li> <li>Develop/support mechanisms that promote peace building and conflict management.</li> <li>Through need-led diversified trainings, increase the awareness and the capacity building for community structures (CDCs).</li> <li>Support and mentor the trained CDCs (Protection /Peace Building sub-committee) to participate in protection monitoring.</li> <li>Establish and support information sharing among community level protection/peace structures.</li> </ul>	<ul style="list-style-type: none"> <li>Returnee structures (CDCs), leaders and individuals effectively participate in all assessment exercises.</li> <li>Returnee committees (CDCs) and local authorities gain increased knowledge in protection and rule of law core principles.</li> <li>Communities and local authorities participate in protection monitoring process and developed/supported mechanisms that contribute to peace building and conflict reconciliation.</li> </ul>	50,000 (35,500 return in 2008 and 14,500 expected in 2009). Blue Nile.		<b>\$401,779</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$401,779 [BN] - [KN]
<b>IRC</b> <b>SUD-09/PHR49</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][ERA] BN_PHR_1 BN_PHR_2	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile.	<ul style="list-style-type: none"> <li>To enhance access to justice through the provision of legal aid and human rights awareness for local communities.</li> <li>To create a conducive environment to promote the rule of law and reconciliation in war-torn communities.</li> <li>To enhance the capacity of local community based organisations to promote human rights, rule of law and access to justice.</li> </ul>	<ul style="list-style-type: none"> <li>Liaise with community leaders and formal authorities to establish a Justice and Confidence Centre.</li> <li>Provide dedicated day-to-day management support of the Justice and Confidence Centre.</li> <li>Build the capacity of 20 community paralegals on legal aid knowledge and skills.</li> <li>Build the capacity of JCC Staff on all aspects of NGO organizational management.</li> <li>Assist the paralegals in providing legal aid services.</li> <li>Conduct Human Rights and Rule of Law trainings for influential stakeholders and community workers in/around Kurmuk.</li> <li>Facilitate Rule of Law and peace promotion forums.</li> </ul>	<ul style="list-style-type: none"> <li>Justice and Confidence Centre (JCC), to serve as legal aid and resource and training centre, established.</li> <li>Paralegals Association created.</li> <li>Area of origin information through comprehensive targeted village assessments compiled.</li> <li>Village Assessment Forms, which contribute to the information campaigns submitted.</li> </ul>	20 paralegals, 1000 stakeholders and 25 families. Kurmuk (Blue Nile)		<b>\$434,020</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$434,020 [BN] - [KN]

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>IRC</b> <b>SUD-09/PHR55</b>  <i>Humanitarian</i> [BN] No cross cutting BN_PHR_1 BN_PHR_3	Support for Conflict-Affected Women and Girls, Blue Nile.	<ul style="list-style-type: none"> <li>To participate in the prevention of and response to issues affecting women and girls by strengthening capacity and knowledge among IRC staff, the established Community Development Committees (CDCs), Paralegals (PALs) and local health personnel.</li> <li>To empower women, particularly those in vulnerable situations through literacy and vocational training as well as information sessions relating to human rights, health issues.</li> <li>To develop coordination and advocacy forum among UN and partners, NGOs and local community to effectively address issues affecting women and girls.</li> </ul>	<ul style="list-style-type: none"> <li>Train key IRC field staff on core community educational and vocational activities as verified through the focus group discussions.</li> <li>Establish ten Community Development Committees with ten women sub-committees and one paralegal group.</li> <li>Conduct training on protection and human rights, gender, basic psycho-social support, and ethical referrals.</li> <li>Encourage dialogue with women, other community members and leaders, and key stakeholders to address concerns and psychosocial needs to inform and improve programming.</li> <li>Assist MoH/UN and partners to support health facilities in establishing and using referral pathways for women through the supported facilities and public hospitals.</li> <li>Refer women and girls to paralegals (PALs) whenever legal aid is required and effectively contribute to their protection.</li> <li>Core trainings focusing on community educational and vocational topics conducted targeting ten community women's educators.</li> <li>Establish one coordination group to address gender issues with at least ten participants from five NGOs and key actors participating.</li> <li>Hold eight workshops and/or round table discussions on issues affecting women and girls targeting members of working group and other actors to strengthen local capacity for providing appropriate support.</li> <li>Facilitate discussions within the working group on issues relating to gender issues, including effective referral pathways and current trends.</li> </ul>	<ul style="list-style-type: none"> <li>Referrals improved through increasing the capacity of the service providers.</li> <li>Women and girls referred safely to health services.</li> <li>Safe child care areas within the community centres established.</li> <li>Women empowered through literacy classes, vocational skills as well as information sessions related to human rights and health issues.</li> </ul>			<b>\$454,815</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$454,815 [BN] - [KN]
SC-Sweden							\$238,000
<b>SC-Sweden</b> <b>SUD-09/PHR51</b>  <i>Early Recovery</i> [BN] [HIV][Gnd][CB] BN_PHR_2 BN_PHR_3	Advocate for, Support and Build Capacity on Child Rights, Blue Nile.	<ul style="list-style-type: none"> <li>To strengthen the capacity of community-based child protection networks/organizations.</li> <li>To build capacity of professionals, officials and social workers on UNCRC and African Charter for the Right and Welfare of the Child (ACRWC).</li> <li>To enhance Children's capacity to participate in promoting protection of their rights.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct orientation session on CRC and child protection for 10 communities in target locations.</li> <li>Conduct three workshops for social workers, Family and protection Unit and police on child protection and child rights programming.</li> <li>Conduct four TOT sessions for 80 students to build their capacity on disaster risk reduction.</li> <li>Conduct awareness campaign in ten villages on sexual violence and abuse, child recruitment and reintegration of demobilized children.</li> <li>Conduct six Radio and TV advocacy programs on child rights and protection and girls education.</li> <li>Organize school and community-based activities by Children Clubs in ten communities.</li> <li>Train Children Clubs in ten schools on Child rights and disaster risk reduction.</li> </ul>	<ul style="list-style-type: none"> <li>Knowledge of community based organizations on CRC improved.</li> <li>Children's access to protection services improved.</li> <li>Child protection concerns addressed by government officials.</li> <li>Children's knowledge of their rights improved.</li> </ul>	180 State government officials, 500 members of CBOs, PTAs and youth associations and 200 students (50% girls) and 250,000 persons through radio.  Kurmuk, Gaisan, Rossaires, Bau and Damazine localities (Blue Nile).	Child Right Institute (CRI) and State Council of Child Welfare.	<b>\$238,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$238,000 [BN] - [KN]

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$421,260
<b>UNHCR</b> <b>SUD-09/PHR52</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB] BN_PHR_1 BN_PHR_2 BN_PHR_3	Monitoring and Enhancing the protection of Displaced and Returning Population, Blue Nile.	<ul style="list-style-type: none"> <li>To identify and respond to challenges faced by returnees and displaced populations through monitoring and assessment.</li> <li>To enhance the capacity of authorities and communities to prevent, identify and address protection concerns, with attention paid to women and children.</li> <li>To monitor the application of the principle of voluntary and safe return of the displaced population.</li> </ul>	<ul style="list-style-type: none"> <li>Carry out assessment and monitoring in return and IDP areas, with emphasis on voluntary return, reintegration challenges and the situation of groups with specific needs.</li> <li>Facilitate the authentication and acceptance of the local authorities of documents attained by returnees while in refuge.</li> <li>Coordinate protection and advocacy activities with authorities through the Protection Working Group and enhance the coordination between the Northern Region and the Southern Region of BNS.</li> <li>Carry out SGBV (including FGM) and HIV/AIDS awareness sessions in key return areas.</li> <li>Conduct human rights / protection trainings for authorities, partners and communities and advise the authorities on durable solutions for internal displacement issues.</li> </ul>	<ul style="list-style-type: none"> <li>Protection needs of returnees and IDPs, particularly women and children, identified and addressed.</li> <li>Capacity of local authorities/institutions to respond to improved.</li> <li>Awareness of IDPs and returnees of their rights increased.</li> <li>The principle of voluntary and safe return of refugees and IDPs is respected.</li> <li>Protection activities coordinated through the local Protection Working Group.</li> </ul>	20,000 refugees returned from Ethiopia in 2005 and 4,800 in 2008 with focus on Mabaan communities.  Blue Nile State.	IRC and AHA.	<b>\$421,260</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$421,260 [BN] - [KN]
UNICEF							\$845,174
<b>UNICEF</b> <b>SUD-09/PHR53</b> <i>Early Recovery</i> [BN] [HIV][Gnd] BN_PHR_1 BN_PHR_2 BN_PHR_3	Community Radio Broadcasting and Radio Listening Groups.	<ul style="list-style-type: none"> <li>To support awareness on children and women's rights, in line with MTSP, MDGs, CRC and CEDAW through context, culture and age appropriate information, education and communication activities.</li> <li>To increase availability and use of information for adopting safer, healthier practices and behaviours in protection, Health and Nutrition, Education, WES and HIV/AIDS.</li> <li>To improve the capacity for community mobilization and participation in and response to protection, health, WES, HIV/AIDS, Education and Nutrition intervention's activities.</li> </ul>	<ul style="list-style-type: none"> <li>Production of 550 community radio programmes.</li> <li>Establishing 120 new Community Radio Listening Groups.</li> <li>Train/orient 80 community members to become community radio producers.</li> </ul>	<ul style="list-style-type: none"> <li>81% of Blue Nile area population including young people, care-givers, women, nomadic populations and other vulnerable groups reached with information and activities for adopting safer and healthier behaviours including improving access to related services.</li> <li>Communities' ability to articulate priorities to improve the welfare of children enhanced through shared understanding and engagement with development partners.</li> <li>Understanding and appreciation of the MDGs, CRC and CEDAW improved.</li> <li>Community access to information and information dissemination including participation and management of community radio programmes improved.</li> </ul>	81% of total Blue Nile population.  Marginalised communities (Blue Nile).	Sudan Radio and TV Corporation (SRTC), Ministry of Information and Communication (MOIC), National State Radio and TV stations, and Child Friendly Community initiatives (CFCI).	<b>\$204,699</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$204,699 [BN] - [KN]

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-09/PHR54</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_PHR_1 BN_PHR_2 BN_PHR_3	Protection of Children, Blue Nile	<ul style="list-style-type: none"> <li>To strengthen the environment, capacities, and responses to prevent violence against children and protect them from abuse, exploitation, neglect and the negative impact of conflict.</li> </ul>	<ul style="list-style-type: none"> <li>Carry out protection by presence and coordination of activities, information sharing, standard setting, guidance and referrals for vulnerable children and identify priorities and gaps.</li> <li>Roll out and implement child protection awareness campaign on child recruitment, FGM/C, mine risk education, GBV.</li> <li>Conduct capacity building for the police and set up Child and Family Protection Unit including provision of supplies and financial and technical assistance.</li> <li>Carry out advocacy, release and reintegration of children recruited by armed groups.</li> <li>Carry out capacity building for authorities with focus on women and Child rights and strengthen social welfare systems for prevention and protection of vulnerable children.</li> <li>Establish programmes in conflict affected areas for the prevention and protection of vulnerable and at risk youth and children.</li> <li>Promote the establishment of child protection community based networks and their linkages with local authorities and national civil society organisations.</li> <li>Support the relevant Government institutions for strengthening policy and planning in the sector of child protection.</li> </ul>	<ul style="list-style-type: none"> <li>200,000 people made aware of specific child protection issues through communication, information and education programmes.</li> <li>Over 50 Children and Women in contact with the law including survivors of GBV benefit from enhanced legal systems and child-friendly procedures within the police.</li> <li>500 vulnerable children and young people benefit from protection programmes during the returns process and the reintegration of former child soldiers including psychosocial support, protection monitoring and other reintegration opportunities.</li> <li>14,500 vulnerable children and young people benefit from psychosocial services and enhanced protection, as well as reintegration opportunities.</li> <li>Over 50 Government, NGOs staff and community members trained on child protection issues.</li> <li>Child protection interventions and community access and involvement coordinated.</li> </ul>	200,000 people (including over 500 children and 50 Children and Women). Various localities (Blue Nile).	National Council for Child Welfare, State Council for Child Welfare, State Ministry of Social Welfare, State Ministry of Health, State Ministry of Education, ROOF and SC Sweden.	<b>\$640,475</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$640,475 [BN] - [KN]
<b>Water and Sanitation</b>							<b>\$3,714,773</b>
<b>IRC</b>							<b>\$323,700</b>
<b>IRC</b> <b>SUD-09/WS69</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2 BN_WS_3	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities.	<ul style="list-style-type: none"> <li>To increase access to improved water supply for 5,000 returning IDPs, refugees and host communities.</li> <li>To increase access to safe sanitary means of excreta disposal to 2,100 in persons.</li> <li>To improve community knowledge and behaviours related to sanitation and hygiene practices for 17,500 persons.</li> </ul>	<ul style="list-style-type: none"> <li>Establish 20 new hand pumps.</li> <li>Support 7 environmental health service points.</li> <li>Construct 300 household latrines.</li> <li>Support/Train CATs Health Clubs Facilitators and watsan committees members for 98 people.</li> <li>Conduct hygiene education and awareness raising sessions/activities.</li> </ul>	<ul style="list-style-type: none"> <li>5,000 people provided with improved water supply.</li> <li>2,100 people provided with improved sanitation facilities.</li> <li>Improved water supply for 17,500 people.</li> <li>17,500 persons reached with hygiene education messages.</li> </ul>	17,500 people, 50% male and 50% females Blue Nile State: Kurmuk County and Gissan locality and Roseires	IRC	<b>\$323,700</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$323,700 [BN] - [KN]

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ITDG (Practical Action)							\$264,000
<b>ITDG (Practical Action)</b> <b>SUD-09/WS70</b> <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2 BN_WS_3	Improving the quantity and quality of drinking water in reservoirs(Hafirs) in Blue Nile State.	<ul style="list-style-type: none"> <li>To sustain improved water, sanitation and hygiene services.</li> <li>To expand/re-establish water, sanitation and hygiene services.</li> <li>To build capacity of communities, local authorities, and implementing partners to sustain and expand water, sanitation and hygiene services.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct water survey for Hafirs in 3 locations.</li> <li>Rehabilitate of 3 Hafirs (maintenance of embankment, fencing, cleaning of feeding canal, cleaning of outlet and inlet and construction of slow sand filter with Hand pump).</li> <li>Ttrain 125 community members on maintenance and repairs of their drinking water facilities.</li> <li>Conduct 3 hygiene awareness sessions on water borne diseases for target community.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of safe drinking water and minimize the load of work and time of women for fetching water.</li> <li>Encourage and sustain the process of reintegration of returnees and IDPs .</li> <li>Reduce the rate of water-borne diseases such as diarrhoea.</li> </ul>	14,562 persons ( 7572 Male and 6990 Female ).  3 cluster villages in Bau locality include		<b>\$264,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$264,000 [BN] - [KN]
SUDO							\$298,100
<b>SUDO</b> <b>SUD-09/WS71</b> <i>Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2 BN_WS_3	Improved water supply, sanitation and hygiene in Kadalo area in Blue Nile	<ul style="list-style-type: none"> <li>To increase access to improved drinking water (at least 15 l/day/person within 1km distance) supply to 750 people, re-establish access for 2,500 returnees and host communities in Kadalo area.</li> <li>To increase access to safe sanitation facilities for 6,900 people and 3,200 school children.</li> <li>To build capacity of communities to sustain and expand water, sanitation and hygiene services to reach 20,000 people.</li> </ul>	<ul style="list-style-type: none"> <li>Drill and install 3 hand pump in returnees' areas.</li> <li>Rehabilitate and maitain 10 hand pumps.</li> <li>Construct 3 sanitation centers.</li> <li>Construct 8 school demo pit latrines.</li> <li>Construct 2 public latrines in 2 weekly market areas.</li> <li>Produce and distribute slabs to 900 HHS.</li> <li>Train water committees, VHCs and hygiene promoters.</li> </ul>	<ul style="list-style-type: none"> <li>3,250 people provided with improved water supply.</li> <li>Improved sanitation access to 900 HHs, by 8 schools latrines and 2 public latrines in 2 market areas.</li> <li>250 persons trained on water resources management, sanitation and hygiene promotion.</li> <li>6,900 people and 3,200 school children provided with sanitation facilities.</li> <li>20,000 people reached with sanitation and hygiene promotion services.</li> </ul>	20,000 persons from returnees and host communities among them 5,000 are nomads.  The project will be implemented in the return area of Kadalo in El Rosieris locality in Blue Nile State.		<b>\$298,100</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$298,100 [BN] - [KN]
UNICEF							\$1,678,973
<b>UNICEF</b> <b>SUD-09/WS72</b> <i>Humanitarian</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2 BN_WS_3	Integrated WASH Project for returnees, host communities and other emergency affected population in Blue Nile	<ul style="list-style-type: none"> <li>To increase access to improved drinking water supply for 25,000 persons, re-establish access for 12,500 persons, and sustain access for 100,000 returnees and host communities.</li> <li>To increase access to safe means of excreta disposal for 25,250 people and increase awareness on personal hygiene and environmental sanitation for 300,000 persons.</li> <li>To strengthen the capacity of communities, government agencies, and other sector partners to sustain water, sanitation and hygiene services.</li> </ul>	<ul style="list-style-type: none"> <li>Drill and equip 100 boreholes with hand pumps and operate and chlorinate 132 water schemes.</li> <li>Rehabilitation of 25 hand pumps.</li> <li>Chlorinate water supplies for 100,000 emergency affected persons.</li> <li>Promote construction of 5,050 household latrines and construct 8 school latrines.</li> <li>Train 120 hand pump mechanics, 60 community leaders, 30 water yard operators, 90 water chlorinators, 30 masons, 150 health promoters, 90 women/youth, 360 VHC members and 240 school children.</li> <li>Disseminate hygiene information through 15,000 HHs visits, 4 hygiene campaigns, radio broadcast and women groups.</li> </ul>	<ul style="list-style-type: none"> <li>Water services rehabilitated for 12,500 persons and new facilities constructed for 25,000 persons and sustained for 100,000 returnees and host communities.</li> <li>Construction of new sanitation facilities provided for 25,250 persons and 3,200 school-children.</li> <li>Capacity of communities strengthened to sustain water, sanitation and hygiene services through training of 1,170 persons.</li> <li>300,000 persons reached with personal hygiene and environmental sanitation information.</li> </ul>	Water supply: 137,500 persons Sanitation facilities: 25,250 persons Hygiene and sanitation information: 300,000 persons  Blue Nile State	WES Project and NGO	<b>\$1,678,973</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,678,973 [BN] - [KN]

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							\$1,150,000
<b>World Vision</b> <b>SUD-09/WS73</b> <i>Early Recovery</i> [BN] [HIV][Gnd][CB][Env] BN_WS_1 BN_WS_2 BN_WS_3	Baw and Geissan WASH Project in Blue Nile	<ul style="list-style-type: none"> <li>To sustain access to improved water and sanitation services and hygiene promotion for returnees and emergency affected population.</li> <li>To expand/re-establish access to improved water and sanitation services and hygiene promotion for returnees and emergency affected population.</li> <li>To build the capacity of local communities, local authorities and implementing partners to sustain and expand water, sanitation and hygiene services.</li> </ul>	<ul style="list-style-type: none"> <li>Drill at least 20 boreholes fitted with hand pumps.</li> <li>Repair/Rehabilitation of 50 hand pumps.</li> <li>Chlorination of at least 30 water points.</li> <li>Construct 400 HH latrines with handwashing facilities.</li> <li>Construct 6 school latrines with handwashing facilities.</li> <li>Form and train 30 watsan committees, Train 60 handpump mechanics, Train 60 chlorination agents, Train 30 latrine artisans.</li> <li>Form and train 6 school children groups and 12 teachers on hygiene skills on schools.</li> <li>Train 25 members from partners on PHAST as TOT and will trained others.</li> <li>Train 12 members from LGAs &amp; community leaders on sustainability of watsan services.</li> <li>Conduct hygiene promotion and education activities/methods.</li> </ul>	<ul style="list-style-type: none"> <li>30,000 people with sustained access to safe water supply.</li> <li>17,500 people provided with access to new/rehabilitated safe water sources (15 liters/person/day within 1 km distance).</li> <li>400 HHs and 3,000 school children with access to appropriate sanitation facilities.</li> <li>450 community members provided with improved watsan skills and 120 school children and 12 teachers trained on hygiene issues, 25 members from partners trained on PHAST and other 12 members from LGAs and community leaders trained on sustainability of watsan services.</li> <li>600 HHs received hygiene kits sets and 30,000 people have knoweldge and using improved sanitation practices.</li> </ul>	<p>50,000 people (50% women) returnees and emergency affected groups.</p> <p>Baw and Geissan Localities with priorities to returnees and emergency affected areas/villages/groups.</p>	<p>Communities watsan committees, community leaders, locality authorities, WES, Parents and Teachers Associations, women groups, local CBOs.</p>	<p><b>\$1,150,000</b></p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>\$1,150,000 [BN]</p> <p>- [KN]</p>