

2009 WORK PLAN FOR SUDAN - SECTOR PLANS

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Assistance Category: (H) = Humanitarian (ER) = Early Recovery

Sector Plans - Abyei - Common Services and Coordination

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Abyei
OBJECTIVE A_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> • Joint monitoring and planning to support transition to a government-led, government-managed humanitarian and early recovery process. • Establish an integrated information system. • Improve coordination between Southern Kordofan, Blue Nile, Khartoum and Juba. • Promote transparent and accountable decision making within coordination mechanisms. • Develop advocacy positions to promote humanitarian and early recovery action and principles. • Identify gaps in support mechanisms for humanitarian and early recovery action and principles. • Maintain independent and reliable security information and analysis, and share it with partners as appropriate. • Communicate common positions internally and externally. • Ensure that early recovery planning and implementation is in line with longer term development goals. 	Number of states with humanitarian interagency coordination teams in place and meeting regularly. <u>Mid-Year Target:</u> No Target <u>End-Year Target:</u> No Target	IOM - SUD-09/CCS4 - Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER) RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER) WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)
OBJECTIVE A_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes.	<ul style="list-style-type: none"> • Establish and manage common premises and storage. • Resume UNHAS flights between Khartoum and Kadugli/Abyei at least three times a week. • Oversee emergency preparedness and response. • Provide air and surface transport for human resources and other humanitarian and early recovery inputs. • Identify solutions to logistical constraints impeding the delivery of humanitarian and early recovery goods and services. • Maintain independent and reliable security information. • Negotiate secure access to underserved areas for assessments and other interventions. • Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. • Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	Utilisation rate of priority common services. <u>Mid-Year Target:</u> No Target <u>End-Year Target:</u> No Target	WFP - SUD-09/CCS3 - United Nations Humanitarian Air Service [NP][S][D][A][SK][KN] (H) WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Blue Nile
OBJECTIVE BN_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> • Develop and promote information sharing mechanisms that take into account technical limitations and cultural considerations. • Promote transparent and accountable decision making within coordination mechanisms. • Develop advocacy positions to promote humanitarian action and principles. • Identify gaps in support mechanisms for humanitarian action and principles. • Maintain independent and reliable security information and analysis, and share it with partners as appropriate. • Engage appropriate government and donor counterparts in a timely and effective manner. • Communicate common positions internally and externally. • Ensure that early recovery planning and implementation is in line with longer term development goals. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)
OBJECTIVE BN_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes	<ul style="list-style-type: none"> • Provide air and surface transport for human resources and other humanitarian inputs. • Identify solutions to logistical constraints impeding the delivery of humanitarian goods and services. • Maintain independent and reliable security information. • Negotiate secure access to underserved areas for assessments and other interventions. • Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. • Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	<p>Utilisation rate of priority common services.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Darfur
OBJECTIVE D_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> Strengthen information sharing and the promotion of common services to ensure partners are aware of available resources. Promote transparent and accountable decision making within coordination mechanisms. Develop advocacy positions to promote humanitarian action and principles. Identify gaps in support mechanisms for humanitarian action and principles. Maintain independent and reliable security information and analysis, and share it with partners as appropriate. Engage appropriate government and donor counterparts in a timely and effective manner. Communicate common positions internally and externally. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>IOM - SUD-09/FSL105 - Environmentally and Socially Sustainable Response in Darfur to Small Scale IDP Returns, Urban Displacement, and Community-Based Programming in Vulnerable Rural Areas [D] (ER)</p> <p>OCHA - SUD-09/CCS7 - Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [D] (H)</p> <p>RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)</p> <p>UNDSS - SUD-09/CCS9 - Provision of Security Services: INGO Liaison Officer [D] (H)</p> <p>UNEP - SUD-09/CCS10 - Aid and Environment - Darfur Programme Coordination [D] (ER)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>
OBJECTIVE D_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes.	<ul style="list-style-type: none"> Provide air and surface transport for human resources and other humanitarian inputs to key locations. Provide timely logistics to facilitate cost-effective and efficient humanitarian operations, and recommend solutions to those logistical constraints that impede delivery of humanitarian goods and services. Encourage humanitarian presence in underserved areas by negotiating secure access for assessments. Maintain independent and reliable security information. Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	<p>Utilisation rate of priority common services.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>CARE - SUD-09/CCS5 - Common Surface Transport Service to Darfur [D] (H)</p> <p>OCHA - SUD-09/CCS7 - Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [D] (H)</p> <p>UNEP - SUD-09/CCS10 - Aid and Environment - Darfur Programme Coordination [D] (ER)</p> <p>WFP - SUD-09/CCS3 - United Nations Humanitarian Air Service [NP][S][D][A][SK][KN] (H)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>
OBJECTIVE D_CCS_3 - Humanitarian/Early Recovery			
Improve collection, management and analysis of information as well as the coordination of efforts related to IDP gatherings, populations on the move or affected by the conflict.	<ul style="list-style-type: none"> Improve the capacity of NGO camp coordinators and strengthen the coordination structure. Facilitate uninterrupted access to camps for the humanitarian community. Identify and prioritise gaps and needs. Collect, analyse and share relevant data, including that related to population movements and IDP profiling/registration, to inform operational, programming and policy decisions. Develop a structured information sharing process among the main agencies. 	<p>Number of camps with coordination mechanisms in place.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>IOM - SUD-09/CCS6 - IDP Registration and Return Data Management and Mapping in Northern, Southern, and Western Darfur [D] (H)</p> <p>IOM - SUD-09/PHR62 - Population Baselines and Tracking and Village Assessments in North and South, Darfur. [D] (H)</p> <p>OCHA - SUD-09/CCS7 - Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [D] (H)</p> <p>Terre Des Hommes - SUD-09/CCS8 - Community-Based Camp Coordination for Internally Displaced Population in Western Darfur [D] (H)</p> <p>UNEP - SUD-09/CCS10 - Aid and Environment - Darfur Programme Coordination [D] (ER)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			<i>Eastern States</i>
OBJECTIVE E_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> • Strengthen information sharing and the promotion of common services to ensure partners are aware of available resources. • Promote transparent and accountable decision making within coordination mechanisms. • Develop advocacy positions to promote humanitarian action and principles. • Identify gaps in support mechanisms for humanitarian action and principles. • Maintain independent and reliable security information and analysis, and share it with partners as appropriate. • Engage appropriate government and donor counterparts in a timely and effective manner. • Communicate common positions internally and externally. • Ensure that early recovery planning and implementation is in line with longer term development goals. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)</p> <p>UNFPA - SUD-09/HN85 - Maternal Care and Emergency Obstetric Care [E] (ER)</p>
OBJECTIVE E_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes.	<ul style="list-style-type: none"> • Provide air and surface transport for human resources and other humanitarian inputs. • Identify solutions to logistical constraints impeding the delivery of humanitarian goods and services. • Maintain independent and reliable security information. • Negotiate secure access to underserved areas for assessments and other interventions. • Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. • Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	<p>Utilisation rate of priority common services.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Khartoum and Other Northern States
OBJECTIVE KN_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> Strengthen information sharing and the promotion of common services to ensure partners are aware of available resources. Promote transparent and accountable decision making within coordination mechanisms. Develop advocacy positions to promote humanitarian action and principles. Identify gaps in support mechanisms for humanitarian action and principles. Maintain independent and reliable security information and analysis, and share it with partners as appropriate. Engage appropriate government and donor counterparts in a timely and effective manner. Communicate common positions internally and externally. Ensure that early recovery planning and implementation is in line with longer term development goal. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>IOM - SUD-09/CCS4 - Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER)</p> <p>RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>
OBJECTIVE KN_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes.	<ul style="list-style-type: none"> Provide air and surface transport for human resources and other humanitarian inputs Identify solutions to logistical constraints impeding the delivery of humanitarian goods and services Maintain independent and reliable security information Negotiate secure access to underserved areas for assessments and other interventions Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning 	<p>Utilisation rate of priority common services.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			National Programmes
OBJECTIVE NP_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> Strengthen information sharing and the promotion of common services to ensure partners are aware of available resources. Promote transparent and accountable decision making within coordination mechanisms. Develop advocacy positions to promote humanitarian action and principles. Identify gaps in support mechanisms for humanitarian action and principles. Maintain independent and reliable security information and analysis, and share it with partners as appropriate. Engage appropriate government and donor counterparts in a timely and effective manner. Communicate common positions internally and externally. Ensure that early recovery planning and implementation is in line with longer term development goals. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>OCHA - SUD-09/CCS11 - Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [NP] (H)</p> <p>WFP - SUD-09/FSL60 - General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)</p>
OBJECTIVE NP_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes	<ul style="list-style-type: none"> Provide air and surface transport for human resources and other humanitarian inputs. Identify solutions to logistical constraints impeding the delivery of humanitarian goods and services. Maintain independent and reliable security information. Negotiate secure access to underserved areas for assessments and other interventions. Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	<p>Utilisation rate of priority common services.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>OCHA - SUD-09/CCS11 - Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery [NP] (H)</p> <p>UNDSS - SUD-09/CCS12 - Sudan Inter-Agency Security Telecommunications Network [NP][S][D][A][KN] (H)</p> <p>WFP - SUD-09/CCS3 - United Nations Humanitarian Air Service [NP][S][D][A][SK][KN] (H)</p> <p>WFP - SUD-09/FSL60 - General Food Distribution - Returnees [S][A][BN][SK][KN] (ER)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Southern Kordofan
OBJECTIVE SK_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> Strengthen information sharing and the promotion of common services to ensure partners are aware of available resources. Promote transparent and accountable decision making within coordination mechanisms. Develop advocacy positions to promote humanitarian action and principles. Identify gaps in support mechanisms for humanitarian action and principles. Maintain independent and reliable security information and analysis, and share it with partners as appropriate. Engage appropriate government and donor counterparts in a timely and effective manner. Communicate common positions internally and externally. Ensure that early recovery planning and implementation is in line with longer term development goals. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>IOM - SUD-09/CCS4 - Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States [A][SK][KN] (ER)</p> <p>RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>
OBJECTIVE SK_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes	<ul style="list-style-type: none"> Provide air and surface transport for human resources and other humanitarian inputs. Increase frequency of flights to at least three times a week. Identify solutions to logistical constraints impeding the delivery of humanitarian goods and services. Maintain independent and reliable security information. Negotiate secure access to underserved areas for assessments and other interventions. Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	<p>Utilisation rate of priority common services.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>WFP - SUD-09/CCS3 - United Nations Humanitarian Air Service [NP][S][D][A][SK][KN] (H)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Southern Sudan
OBJECTIVE S_CCS_1 - Humanitarian/Early Recovery			
Mobilise and coordinate humanitarian action including early recovery.	<ul style="list-style-type: none"> Strengthen information sharing and the promotion of common services to ensure partners are aware of available resources. Promote transparent and accountable decision making within coordination mechanisms. Develop advocacy positions to promote humanitarian action and principles. Identify gaps in support mechanisms for humanitarian action and principles. Maintain independent and reliable security information and analysis, and share it with partners as appropriate. Engage appropriate government and donor counterparts in a timely and effective manner. Communicate common positions internally and externally. Ensure that early recovery planning and implementation is in line with longer term development goals. 	<p>Number of states with humanitarian interagency coordination teams in place and meeting regularly.</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>IOM - SUD-09/CCS13 - Humanitarian Common Transport Services in South Sudan [S] (ER)</p> <p>OCHA - SUD-09/CCS14 - Strengthening Humanitarian Coordination and Emergency Preparedness and Response Capacity [S] (H)</p> <p>RCSO - SUD-09/CCS1 - Strengthen Coordination of Emergency and Early Recovery Activities in Sudan [S][D][A][BN][SK][E][KN] (ER)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>
OBJECTIVE S_CCS_2 - Humanitarian/Early Recovery			
Provide strategic services supporting the delivery of humanitarian and early recovery programmes	<ul style="list-style-type: none"> Provide air and surface transport for human resources and other humanitarian inputs. Identify solutions to logistical constraints impeding the delivery of humanitarian goods and services. Maintain independent and reliable security information. Negotiate secure access to underserved areas for assessments and other interventions. Support a humanitarian financing system, including effective and strategic use of pooled funds such as the CHF and CERF. Conduct regular planning exercises, including the annual UN and Partners Work Plan, and contingency planning. 	<p>Aircraft utilisation rate</p> <p><u>Mid-Year Target:</u> No Target</p> <p><u>End-Year Target:</u> No Target</p>	<p>IOM - SUD-09/CCS13 - Humanitarian Common Transport Services in South Sudan [S] (ER)</p> <p>OCHA - SUD-09/CCS14 - Strengthening Humanitarian Coordination and Emergency Preparedness and Response Capacity [S] (H)</p> <p>UNDSS - SUD-09/CCS15 - Security Support to UN and Implementing Partners Operating in South Sudan [S] (H)</p> <p>WFP - SUD-09/CCS3 - United Nations Humanitarian Air Service [NP][S][D][A][SK][KN] (H)</p> <p>WFP (UNJLC) - SUD-09/CCS2 - Logistics Coordination, Common Services Facilitation, and Information Management [S][D][A][BN][SK][E][KN] (H)</p>