

CHF 2008

2008 Common Humanitarian Fund for Sudan Summary of Allocations

14-Feb-08

2008 First Allocation Round

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For further information on the Common Humanitarian Fund for Sudan please visit

www.unsudanig.org/workplan/chf

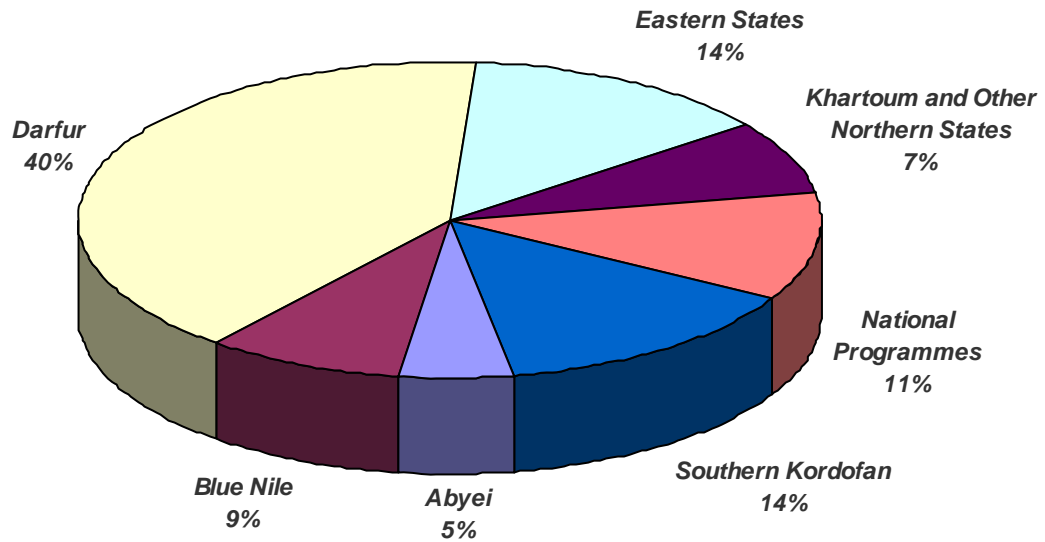
2007 Common Humanitarian Fund for Sudan - Summary by Region

Thursday, February 14, 2008

2008 First Allocation Round

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Region	Amount Allocated	Percent of Total
Abyei	\$2,041,488	4.9%
Blue Nile	\$3,643,136	8.8%
Darfur	\$16,750,000	40.3%
Eastern States	\$5,645,183	13.6%
Khartoum and Other Northern States	\$3,059,000	7.4%
National Programmes	\$4,651,000	11.2%
Southern Kordofan	\$5,776,986	13.9%
GRAND TOTAL	\$41,566,793	100.0%



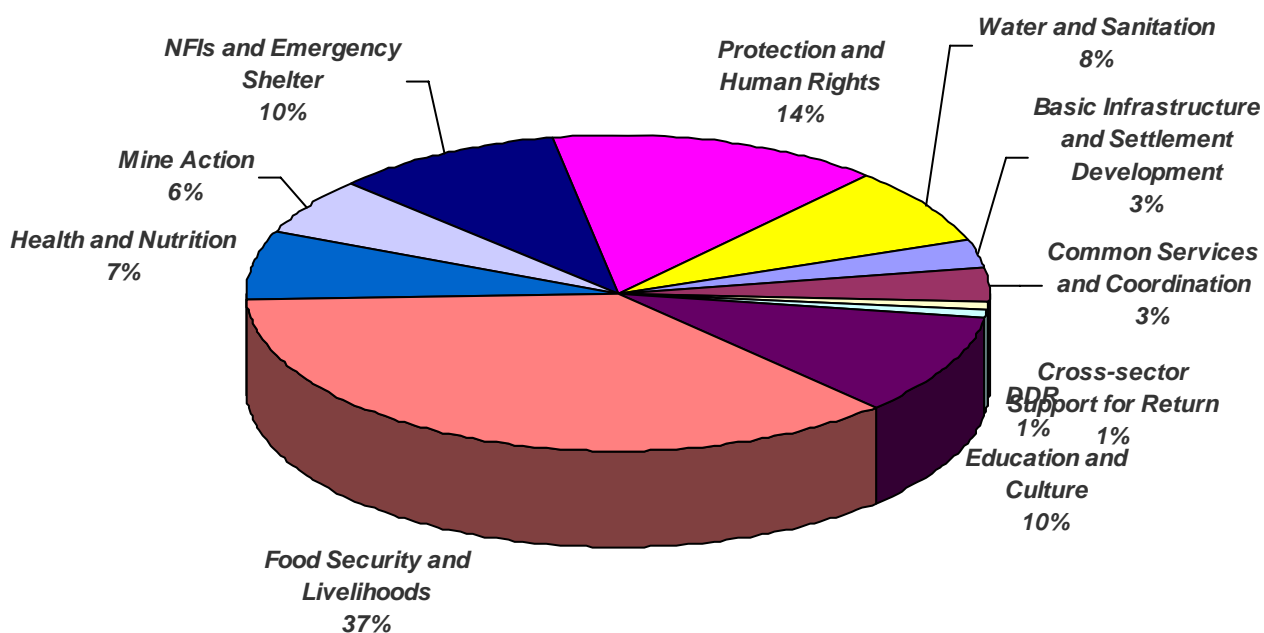
2007 Common Humanitarian Fund for Sudan - Summary by Sector

Thursday, February 14, 2008

2008 First Allocation Round

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Sector	Amount Allocated	Percent of Total
Basic Infrastructure and Settlement Development	\$1,317,864	3.2%
Common Services and Coordination	\$1,345,000	3.2%
Cross-sector Support for Return	\$369,945	0.9%
DDR	\$339,200	0.8%
Education and Culture	\$4,252,586	10.2%
Food Security and Livelihoods	\$15,220,125	36.6%
Health and Nutrition	\$2,912,423	7.0%
Mine Action	\$2,449,629	5.9%
NFIs and Emergency Shelter	\$4,092,547	9.8%
Protection and Human Rights	\$5,982,824	14.4%
Water and Sanitation	\$3,284,650	7.9%
GRAND TOTAL	\$41,566,793	100.0%



2007 Common Humanitarian Fund for Sudan - Summary by Organisation

Thursday, February 14, 2008

2008 First Allocation Round

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Organisation	Amount Allocated	Percent of Total
United Nations	\$29,198,409	70.2%
FAO	\$7,049,843	17.0%
ILO	\$500,000	1.2%
IOM	\$1,133,000	2.7%
OCHA	\$400,000	1.0%
UNDSS	\$400,000	1.0%
UNFPA	\$220,000	0.5%
UNHCR	\$2,519,969	6.1%
UNICEF	\$8,228,489	19.8%
UNIFEM	\$136,000	0.3%
UNMAS	\$1,949,629	4.7%
UNOPS	\$245,000	0.6%
WFP	\$4,571,300	11.0%
WFP (UNJLC)	\$1,139,047	2.7%
WHO	\$706,132	1.7%
Red Cross/Red Crescent	\$45,000	0.1%
SRCS	\$45,000	0.1%
National NGOs	\$426,528	1.0%
Al Manar	\$65,000	0.2%
KIC	\$15,000	0.0%
Klaila	\$40,800	0.1%
SUDO	\$305,728	0.7%
International NGOs	\$11,896,857	28.6%
ACTED	\$205,000	0.5%
ADRA	\$138,188	0.3%
BBC World Service Trust	\$0	0.0%
CARE	\$1,113,887	2.7%
Concern	\$180,000	0.4%
COOPI	\$200,000	0.5%
CRS	\$988,900	2.4%
DATA	\$0	0.0%
EM-DH	\$270,000	0.6%
FAR	\$320,000	0.8%
GOAL	\$214,146	0.5%
HAI	\$55,000	0.1%
IAS	\$125,000	0.3%
INTERSOS	\$252,000	0.6%
IRC	\$845,000	2.0%

Islamic RW	\$60,000	0.1%
ITDG (Practical Action)	\$40,000	0.1%
Malaria Consortium	\$427,146	1.0%
Medair	\$202,000	0.5%
MERCY CORPS	\$170,079	0.4%
Muslim Aid	\$84,106	0.2%
NCA	\$815,950	2.0%
NRC	\$300,000	0.7%
OXFAM GB	\$721,500	1.7%
Samaritan's Purse	\$737,446	1.8%
SC-Sweden	\$345,000	0.8%
SC-UK	\$290,553	0.7%
SC-US	\$1,052,000	2.5%
Sudan Aid	\$49,050	0.1%
Tearfund	\$238,800	0.6%
Warchild Canada	\$300,000	0.7%
World Vision	\$946,107	2.3%
ZOA Refugee	\$210,000	0.5%
GRAND TOTAL	\$41,566,793	100.0%

2007 Common Humanitarian Fund for Sudan - Regional Sector Summary

Thursday, February 14, 2008

2008 First Allocation Round

DRAFT

Region and Sector	Amount Allocated	Percent of Total
Abyei	\$2,041,488	4.9%
Common Services and Coordination	\$45,000	2.2%
Education and Culture	\$400,000	19.6%
Food Security and Livelihoods	\$494,438	24.2%
Health and Nutrition	\$329,050	16.1%
NFIs and Emergency Shelter	\$163,000	8.0%
Protection and Human Rights	\$130,000	6.4%
Water and Sanitation	\$480,000	23.5%
Blue Nile	\$3,643,136	8.8%
Basic Infrastructure and Settlement Development	\$317,864	8.7%
Cross-sector Support for Return	\$215,945	5.9%
Food Security and Livelihoods	\$635,728	17.5%
Health and Nutrition	\$635,728	17.5%
Mine Action	\$508,582	14.0%
NFIs and Emergency Shelter	\$131,100	3.6%
Protection and Human Rights	\$562,461	15.4%
Water and Sanitation	\$635,728	17.5%
Darfur	\$16,750,000	40.3%
Basic Infrastructure and Settlement Development	\$400,000	2.4%
Education and Culture	\$2,250,000	13.4%
Food Security and Livelihoods	\$8,500,000	50.7%
NFIs and Emergency Shelter	\$2,600,000	15.5%
Protection and Human Rights	\$3,000,000	17.9%
Eastern States	\$5,645,183	13.6%
Basic Infrastructure and Settlement Development	\$500,000	8.9%
DDR	\$216,000	3.8%
Food Security and Livelihoods	\$2,177,959	38.6%
Health and Nutrition	\$1,067,645	18.9%
Mine Action	\$216,047	3.8%
NFIs and Emergency Shelter	\$216,047	3.8%
Protection and Human Rights	\$226,563	4.0%
Water and Sanitation	\$1,024,922	18.2%

Khartoum and Other Northern States	\$3,059,000	7.4%
Basic Infrastructure and Settlement Development	\$100,000	3.3%
Education and Culture	\$402,000	13.1%
Food Security and Livelihoods	\$737,000	24.1%
Health and Nutrition	\$880,000	28.8%
NFIs and Emergency Shelter	\$428,000	14.0%
Protection and Human Rights	\$512,000	16.7%
National Programmes	\$4,651,000	11.2%
Common Services and Coordination	\$1,300,000	28.0%
Food Security and Livelihoods	\$875,000	18.8%
Mine Action	\$1,725,000	37.1%
Protection and Human Rights	\$751,000	16.1%
Southern Kordofan	\$5,776,986	13.9%
Cross-sector Support for Return	\$154,000	2.7%
DDR	\$123,200	2.1%
Education and Culture	\$1,200,586	20.8%
Food Security and Livelihoods	\$1,800,000	31.2%
NFIs and Emergency Shelter	\$554,400	9.6%
Protection and Human Rights	\$800,800	13.9%
Water and Sanitation	\$1,144,000	19.8%
GRAND TOTAL	\$41,566,793	100.0%

2007 Common Humanitarian Fund for Sudan - Region by Sector

Thursday, February 14, 2008

2008 First Allocation Round

DRAFT

Sector and Region	Amount Allocated	Percent of Total
Basic Infrastructure and Settlement Development	\$1,317,864	3.2%
Blue Nile	\$317,864	24.1%
Darfur	\$400,000	30.4%
Eastern States	\$500,000	37.9%
Khartoum and Other Northern States	\$100,000	7.6%
Common Services and Coordination	\$1,345,000	3.2%
Abyei	\$45,000	3.3%
National Programmes	\$1,300,000	96.7%
Cross-sector Support for Return	\$369,945	0.9%
Blue Nile	\$215,945	58.4%
Southern Kordofan	\$154,000	41.6%
DDR	\$339,200	0.8%
Eastern States	\$216,000	63.7%
Southern Kordofan	\$123,200	36.3%
Education and Culture	\$4,252,586	10.2%
Abyei	\$400,000	9.4%
Darfur	\$2,250,000	52.9%
Khartoum and Other Northern States	\$402,000	9.5%
Southern Kordofan	\$1,200,586	28.2%
Food Security and Livelihoods	\$15,220,125	36.6%
Abyei	\$494,438	3.2%
Blue Nile	\$635,728	4.2%
Darfur	\$8,500,000	55.8%
Eastern States	\$2,177,959	14.3%
Khartoum and Other Northern States	\$737,000	4.8%
National Programmes	\$875,000	5.7%
Southern Kordofan	\$1,800,000	11.8%

Health and Nutrition	\$2,912,423	7.0%
Abyei	\$329,050	11.3%
Blue Nile	\$635,728	21.8%
Eastern States	\$1,067,645	36.7%
Khartoum and Other Northern States	\$880,000	30.2%
Mine Action	\$2,449,629	5.9%
Blue Nile	\$508,582	20.8%
Eastern States	\$216,047	8.8%
National Programmes	\$1,725,000	70.4%
NFIs and Emergency Shelter	\$4,092,547	9.8%
Abyei	\$163,000	4.0%
Blue Nile	\$131,100	3.2%
Darfur	\$2,600,000	63.5%
Eastern States	\$216,047	5.3%
Khartoum and Other Northern States	\$428,000	10.5%
Southern Kordofan	\$554,400	13.5%
Protection and Human Rights	\$5,982,824	14.4%
Abyei	\$130,000	2.2%
Blue Nile	\$562,461	9.4%
Darfur	\$3,000,000	50.1%
Eastern States	\$226,563	3.8%
Khartoum and Other Northern States	\$512,000	8.6%
National Programmes	\$751,000	12.6%
Southern Kordofan	\$800,800	13.4%
Water and Sanitation	\$3,284,650	7.9%
Abyei	\$480,000	14.6%
Blue Nile	\$635,728	19.4%
Eastern States	\$1,024,922	31.2%
Southern Kordofan	\$1,144,000	34.8%
GRAND TOTAL	\$41,566,793	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Region

Thursday, February 14, 2008

2008 First Allocation Round

DRAFT

Region and Organisation	Amount Allocated	Percent of Total
Abyei	\$2,041,488	4.9%
United Nations	\$1,801,938	88.3%
FAO	\$494,438	24.2%
IOM	\$45,000	2.2%
UNICEF	\$1,133,500	55.5%
WFP (UNJLC)	\$29,000	1.4%
WHO	\$100,000	4.9%
International NGOs	\$239,550	11.7%
CARE	\$60,500	3.0%
GOAL	\$30,000	1.5%
SC-US	\$100,000	4.9%
Sudan Aid	\$49,050	2.4%
Blue Nile	\$3,643,136	8.8%
United Nations	\$2,212,510	60.7%
FAO	\$305,546	8.4%
UNHCR	\$453,406	12.4%
UNICEF	\$638,431	17.5%
UNMAS	\$508,582	14.0%
UNOPS	\$50,000	1.4%
WFP	\$100,000	2.7%
WFP (UNJLC)	\$29,400	0.8%
WHO	\$127,146	3.5%
Red Cross/Red Crescent	\$10,000	0.3%
SRCS	\$10,000	0.3%
National NGOs	\$175,728	4.8%
SUDO	\$175,728	4.8%
International NGOs	\$1,244,898	34.2%
CARE	\$18,200	0.5%
CRS	\$120,000	3.3%
GOAL	\$127,146	3.5%
IRC	\$210,000	5.8%
Islamic RW	\$60,000	1.6%
ITDG (Practical Action)	\$40,000	1.1%
Malaria Consortium	\$127,146	3.5%
MERCY CORPS	\$170,079	4.7%
Samaritan's Purse	\$127,146	3.5%
SC-Sweden	\$65,000	1.8%

World Vision	\$180,182	4.9%
Darfur	\$16,750,000	40.3%
United Nations	\$11,310,700	67.5%
FAO	\$2,705,400	16.2%
IOM	\$495,000	3.0%
UNFPA	\$170,000	1.0%
UNHCR	\$1,360,000	8.1%
UNICEF	\$2,100,000	12.5%
UNIFEM	\$60,000	0.4%
UNOPS	\$195,000	1.2%
WFP	\$3,478,300	20.8%
WFP (UNJLC)	\$747,000	4.5%
National NGOs	\$50,000	0.3%
SUDO	\$50,000	0.3%
International NGOs	\$5,389,300	32.2%
ACTED	\$205,000	1.2%
CARE	\$200,000	1.2%
Concern	\$180,000	1.1%
COOPI	\$200,000	1.2%
CRS	\$541,900	3.2%
EM-DH	\$160,000	1.0%
HAI	\$55,000	0.3%
INTERSOS	\$200,000	1.2%
IRC	\$350,000	2.1%
NCA	\$228,000	1.4%
OXFAM GB	\$386,500	2.3%
Samaritan's Purse	\$610,300	3.6%
SC-Sweden	\$280,000	1.7%
SC-US	\$370,000	2.2%
Tearfund	\$238,800	1.4%
Warchild Canada	\$300,000	1.8%
World Vision	\$673,800	4.0%
ZOA Refugee	\$210,000	1.3%
Eastern States	\$5,645,183	13.6%
United Nations	\$4,393,524	77.8%
FAO	\$1,300,959	23.0%
ILO	\$500,000	8.9%
UNFPA	\$50,000	0.9%
UNHCR	\$176,563	3.1%
UNICEF	\$1,217,922	21.6%
UNMAS	\$216,047	3.8%

WFP	\$493,000	8.7%
WFP (UNJLC)	\$96,047	1.7%
WHO	\$342,986	6.1%
Red Cross/Red Crescent	\$35,000	0.6%
SRCS	\$35,000	0.6%
International NGOs	\$1,216,659	21.6%
BBC World Service Trust	\$0	0.0%
GOAL	\$57,000	1.0%
IRC	\$150,000	2.7%
Malaria Consortium	\$300,000	5.3%
Muslim Aid	\$84,106	1.5%
OXFAM GB	\$335,000	5.9%
Samaritan's Purse	\$0	0.0%
SC-UK	\$290,553	5.1%
Khartoum and Other Northern States	\$3,059,000	7.4%
United Nations	\$1,594,500	52.1%
FAO	\$368,500	12.0%
IOM	\$239,000	7.8%
UNHCR	\$180,000	5.9%
UNICEF	\$493,000	16.1%
WFP (UNJLC)	\$178,000	5.8%
WHO	\$136,000	4.4%
National NGOs	\$145,000	4.7%
Al Manar	\$65,000	2.1%
SUDO	\$80,000	2.6%
International NGOs	\$1,319,500	43.1%
ADRA	\$138,188	4.5%
CARE	\$303,187	9.9%
CRS	\$327,000	10.7%
DATA	\$0	0.0%
EM-DH	\$110,000	3.6%
FAR	\$70,000	2.3%
INTERSOS	\$52,000	1.7%
Medair	\$102,000	3.3%
NCA	\$125,000	4.1%
World Vision	\$92,125	3.0%
National Programmes	\$4,651,000	11.2%
United Nations	\$4,651,000	100.0%
FAO	\$875,000	18.8%
OCHA	\$400,000	8.6%

UNDSS	\$400,000	8.6%
UNHCR	\$350,000	7.5%
UNICEF	\$825,000	17.7%
UNIFEM	\$76,000	1.6%
UNMAS	\$1,225,000	26.3%
WFP	\$500,000	10.8%
Southern Kordofan	\$5,776,986	13.9%
United Nations	\$3,234,236	56.0%
FAO	\$1,000,000	17.3%
IOM	\$354,000	6.1%
UNICEF	\$1,820,636	31.5%
WFP (UNJLC)	\$59,600	1.0%
National NGOs	\$55,800	1.0%
KIC	\$15,000	0.3%
Klaila	\$40,800	0.7%
International NGOs	\$2,486,950	43.0%
CARE	\$532,000	9.2%
FAR	\$250,000	4.3%
IAS	\$125,000	2.2%
IRC	\$135,000	2.3%
Medair	\$100,000	1.7%
NCA	\$462,950	8.0%
NRC	\$300,000	5.2%
SC-US	\$582,000	10.1%
GRAND TOTAL	\$41,566,793	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Sector

Thursday, February 14, 2008

2008 First Allocation Round

DRAFT

Sector and Organisation	Amount Allocated	Percent of Total
Basic Infrastructure and Settlement Development	\$1,317,864	3.2%
United Nations	\$832,785	63.2%
ILO	\$500,000	37.9%
UNICEF	\$87,785	6.7%
UNOPS	\$245,000	18.6%
National NGOs	\$70,000	5.3%
SUDO	\$70,000	5.3%
International NGOs	\$415,079	31.5%
ACTED	\$205,000	15.6%
CRS	\$100,000	7.6%
ITDG (Practical Action)	\$40,000	3.0%
MERCY CORPS	\$70,079	5.3%
Common Services and Coordination	\$1,345,000	3.2%
United Nations	\$1,345,000	100.0%
IOM	\$45,000	3.3%
OCHA	\$400,000	29.7%
UNDSS	\$400,000	29.7%
WFP	\$500,000	37.2%
Cross-sector Support for Return	\$369,945	0.9%
United Nations	\$369,945	100.0%
IOM	\$154,000	41.6%
UNHCR	\$215,945	58.4%
DDR	\$339,200	0.8%
United Nations	\$339,200	100.0%
UNICEF	\$273,200	80.5%
WFP	\$66,000	19.5%
Education and Culture	\$4,252,586	10.2%
United Nations	\$1,552,586	36.5%
UNICEF	\$1,552,586	36.5%
International NGOs	\$2,700,000	63.5%
CRS	\$335,000	7.9%
INTERSOS	\$200,000	4.7%

IRC	\$200,000	4.7%
NCA	\$325,000	7.6%
NRC	\$300,000	7.1%
Samaritan's Purse	\$220,000	5.2%
SC-Sweden	\$200,000	4.7%
SC-US	\$300,000	7.1%
Warchild Canada	\$200,000	4.7%
World Vision	\$210,000	4.9%
ZOA Refugee	\$210,000	4.9%

Food Security and Livelihoods	\$15,220,125	36.6%
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United Nations	\$11,255,143	73.9%
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FAO	\$7,049,843	46.3%
UNHCR	\$200,000	1.3%
WFP	\$4,005,300	26.3%

International NGOs	\$3,964,982	26.1%
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ADRA	\$138,188	0.9%
CARE	\$588,187	3.9%
COOPI	\$200,000	1.3%
CRS	\$206,900	1.4%
FAR	\$250,000	1.6%
Islamic RW	\$60,000	0.4%
MERCY CORPS	\$100,000	0.7%
OXFAM GB	\$636,500	4.2%
Samaritan's Purse	\$220,300	1.4%
SC-UK	\$200,000	1.3%
SC-US	\$500,000	3.3%
Tearfund	\$238,800	1.6%
World Vision	\$626,107	4.1%

Health and Nutrition	\$2,912,423	7.0%
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United Nations	\$1,628,277	55.9%
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IOM	\$159,000	5.5%
UNFPA	\$50,000	1.7%
UNHCR	\$0	0.0%
UNICEF	\$713,146	24.5%
WFP	\$0	0.0%
WHO	\$706,132	24.2%

National NGOs	\$65,000	2.2%
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Al Manar	\$65,000	2.2%
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International NGOs	\$1,219,146	41.9%
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BBC World Service Trust	\$0	0.0%
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CRS	\$102,000	3.5%
DATA	\$0	0.0%
EM-DH	\$110,000	3.8%
GOAL	\$127,146	4.4%
Malaria Consortium	\$427,146	14.7%
Medair	\$102,000	3.5%
Muslim Aid	\$84,106	2.9%
Samaritan's Purse	\$127,146	4.4%
SC-UK	\$90,553	3.1%
Sudan Aid	\$49,050	1.7%
Mine Action	\$2,449,629	5.9%
United Nations	\$2,449,629	100.0%
UNICEF	\$500,000	20.4%
UNMAS	\$1,949,629	79.6%
NFIs and Emergency Shelter	\$4,092,547	9.8%
United Nations	\$2,723,897	66.6%
IOM	\$95,000	2.3%
UNICEF	\$1,489,850	36.4%
WFP (UNJLC)	\$1,139,047	27.8%
Red Cross/Red Crescent	\$45,000	1.1%
SRCS	\$45,000	1.1%
National NGOs	\$130,000	3.2%
SUDO	\$130,000	3.2%
International NGOs	\$1,193,650	29.2%
CARE	\$360,700	8.8%
Concern	\$180,000	4.4%
CRS	\$125,000	3.1%
FAR	\$70,000	1.7%
HAI	\$55,000	1.3%
IAS	\$25,000	0.6%
NCA	\$140,950	3.4%
OXFAM GB	\$85,000	2.1%
SC-US	\$152,000	3.7%
Protection and Human Rights	\$5,982,824	14.4%
United Nations	\$4,590,024	76.7%
IOM	\$480,000	8.0%
UNFPA	\$170,000	2.8%
UNHCR	\$2,104,024	35.2%
UNICEF	\$1,700,000	28.4%

UNIFEM	\$136,000	2.3%
National NGOs	\$55,800	0.9%
KIC	\$15,000	0.3%
Klaila	\$40,800	0.7%
International NGOs	\$1,337,000	22.3%
CARE	\$65,000	1.1%
EM-DH	\$160,000	2.7%
INTERSOS	\$52,000	0.9%
IRC	\$395,000	6.6%
NCA	\$150,000	2.5%
Samaritan's Purse	\$170,000	2.8%
SC-Sweden	\$145,000	2.4%
SC-US	\$100,000	1.7%
Warchild Canada	\$100,000	1.7%
Water and Sanitation	\$3,284,650	7.9%
United Nations	\$2,111,922	64.3%
IOM	\$200,000	6.1%
UNICEF	\$1,911,922	58.2%
National NGOs	\$105,728	3.2%
SUDO	\$105,728	3.2%
International NGOs	\$1,067,000	32.5%
CARE	\$100,000	3.0%
CRS	\$120,000	3.7%
GOAL	\$87,000	2.6%
IAS	\$100,000	3.0%
IRC	\$250,000	7.6%
Medair	\$100,000	3.0%
NCA	\$200,000	6.1%
World Vision	\$110,000	3.3%
GRAND TOTAL	\$41,566,793	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Region and Sector

Thursday, February 14, 2008

2008 First Allocation Round

DRAFT

Region, Sector and Organisation	<i>Abyei</i>	Amount Allocated	Percent of Total
Abyei		\$2,041,488	4.9%
Common Services and Coordination		\$45,000	2.2%
United Nations		\$45,000	2.2%
IOM		\$45,000	2.2%
Education and Culture		\$400,000	19.6%
United Nations		\$300,000	14.7%
UNICEF		\$300,000	14.7%
International NGOs		\$100,000	4.9%
SC-US		\$100,000	4.9%
Food Security and Livelihoods		\$494,438	24.2%
United Nations		\$494,438	24.2%
FAO		\$494,438	24.2%
Health and Nutrition		\$329,050	16.1%
United Nations		\$280,000	13.7%
UNICEF		\$180,000	8.8%
WHO		\$100,000	4.9%
International NGOs		\$49,050	2.4%
Sudan Aid		\$49,050	2.4%
NFIs and Emergency Shelter		\$163,000	8.0%
United Nations		\$102,500	5.0%
UNICEF		\$73,500	3.6%
WFP (UNJLC)		\$29,000	1.4%
International NGOs		\$60,500	3.0%
CARE		\$60,500	3.0%
Protection and Human Rights		\$130,000	6.4%
United Nations		\$130,000	6.4%
UNICEF		\$130,000	6.4%
Water and Sanitation		\$480,000	23.5%
United Nations		\$450,000	22.0%
UNICEF		\$450,000	22.0%
International NGOs		\$30,000	1.5%
GOAL		\$30,000	1.5%

Blue Nile	\$3,643,136	8.8%
Basic Infrastructure and Settlement Development	\$317,864	8.7%
United Nations	\$137,785	3.8%
UNICEF	\$87,785	2.4%
UNOPS	\$50,000	1.4%
National NGOs	\$70,000	1.9%
SUDO	\$70,000	1.9%
International NGOs	\$110,079	3.0%
ITDG (Practical Action)	\$40,000	1.1%
MERCY CORPS	\$70,079	1.9%
Cross-sector Support for Return	\$215,945	5.9%
United Nations	\$215,945	5.9%
UNHCR	\$215,945	5.9%
Food Security and Livelihoods	\$635,728	17.5%
United Nations	\$405,546	11.1%
FAO	\$305,546	8.4%
WFP	\$100,000	2.7%
International NGOs	\$230,182	6.3%
Islamic RW	\$60,000	1.6%
MERCY CORPS	\$100,000	2.7%
World Vision	\$70,182	1.9%
Health and Nutrition	\$635,728	17.5%
United Nations	\$254,291	7.0%
UNICEF	\$127,146	3.5%
WHO	\$127,146	3.5%
International NGOs	\$381,437	10.5%
GOAL	\$127,146	3.5%
Malaria Consortium	\$127,146	3.5%
Samaritan's Purse	\$127,146	3.5%
Mine Action	\$508,582	14.0%
United Nations	\$508,582	14.0%
UNMAS	\$508,582	14.0%
NFIs and Emergency Shelter	\$131,100	3.6%
United Nations	\$102,900	2.8%
UNICEF	\$73,500	2.0%
WFP (UNJLC)	\$29,400	0.8%
Red Cross/Red Crescent	\$10,000	0.3%
SRCS	\$10,000	0.3%
International NGOs	\$18,200	0.5%

CARE	\$18,200	0.5%
Protection and Human Rights	\$562,461	15.4%
United Nations	\$387,461	10.6%
UNHCR	\$237,461	6.5%
UNICEF	\$150,000	4.1%
International NGOs	\$175,000	4.8%
IRC	\$110,000	3.0%
SC-Sweden	\$65,000	1.8%
Water and Sanitation	\$635,728	17.5%
United Nations	\$200,000	5.5%
UNICEF	\$200,000	5.5%
National NGOs	\$105,728	2.9%
SUDO	\$105,728	2.9%
International NGOs	\$330,000	9.1%
CRS	\$120,000	3.3%
IRC	\$100,000	2.7%
World Vision	\$110,000	3.0%
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Darfur	\$16,750,000	40.3%
Basic Infrastructure and Settlement Development	\$400,000	2.4%
United Nations	\$195,000	1.2%
UNOPS	\$195,000	1.2%
International NGOs	\$205,000	1.2%
ACTED	\$205,000	1.2%
Education and Culture	\$2,250,000	13.4%
United Nations	\$600,000	3.6%
UNICEF	\$600,000	3.6%
International NGOs	\$1,650,000	9.9%
CRS	\$210,000	1.3%
INTERSOS	\$200,000	1.2%
IRC	\$200,000	1.2%
Samaritan's Purse	\$220,000	1.3%
SC-Sweden	\$200,000	1.2%
Warchild Canada	\$200,000	1.2%
World Vision	\$210,000	1.3%
ZOA Refugee	\$210,000	1.3%
Food Security and Livelihoods	\$8,500,000	50.7%
United Nations	\$6,383,700	38.1%
FAO	\$2,705,400	16.2%

UNHCR	\$200,000	1.2%
WFP	\$3,478,300	20.8%
International NGOs	\$2,116,300	12.6%
CARE	\$200,000	1.2%
COOPI	\$200,000	1.2%
CRS	\$206,900	1.2%
OXFAM GB	\$386,500	2.3%
Samaritan's Purse	\$220,300	1.3%
SC-US	\$200,000	1.2%
Tearfund	\$238,800	1.4%
World Vision	\$463,800	2.8%
NFIs and Emergency Shelter	\$2,600,000	15.5%
United Nations	\$2,042,000	12.2%
IOM	\$95,000	0.6%
UNICEF	\$1,200,000	7.2%
WFP (UNJLC)	\$747,000	4.5%
National NGOs	\$50,000	0.3%
SUDO	\$50,000	0.3%
International NGOs	\$508,000	3.0%
Concern	\$180,000	1.1%
CRS	\$125,000	0.7%
HAI	\$55,000	0.3%
NCA	\$78,000	0.5%
SC-US	\$70,000	0.4%
Protection and Human Rights	\$3,000,000	17.9%
United Nations	\$2,090,000	12.5%
IOM	\$400,000	2.4%
UNFPA	\$170,000	1.0%
UNHCR	\$1,160,000	6.9%
UNICEF	\$300,000	1.8%
UNIFEM	\$60,000	0.4%
International NGOs	\$910,000	5.4%
EM-DH	\$160,000	1.0%
IRC	\$150,000	0.9%
NCA	\$150,000	0.9%
Samaritan's Purse	\$170,000	1.0%
SC-Sweden	\$80,000	0.5%
SC-US	\$100,000	0.6%
Warchild Canada	\$100,000	0.6%

Eastern States	\$5,645,183	13.6%
Basic Infrastructure and Settlement Development	\$500,000	8.9%
United Nations	\$500,000	8.9%
ILO	\$500,000	8.9%
DDR	\$216,000	3.8%
United Nations	\$216,000	3.8%
UNICEF	\$150,000	2.7%
WFP	\$66,000	1.2%
Food Security and Livelihoods	\$2,177,959	38.6%
United Nations	\$1,727,959	30.6%
FAO	\$1,300,959	23.0%
WFP	\$427,000	7.6%
International NGOs	\$450,000	8.0%
OXFAM GB	\$250,000	4.4%
SC-UK	\$200,000	3.5%
Health and Nutrition	\$1,067,645	18.9%
United Nations	\$592,986	10.5%
UNFPA	\$50,000	0.9%
UNHCR	\$0	0.0%
UNICEF	\$200,000	3.5%
WFP	\$0	0.0%
WHO	\$342,986	6.1%
International NGOs	\$474,659	8.4%
BBC World Service Trust	\$0	0.0%
GOAL	\$0	0.0%
Malaria Consortium	\$300,000	5.3%
Muslim Aid	\$84,106	1.5%
Samaritan's Purse	\$0	0.0%
SC-UK	\$90,553	1.6%
Mine Action	\$216,047	3.8%
United Nations	\$216,047	3.8%
UNMAS	\$216,047	3.8%
NFIs and Emergency Shelter	\$216,047	3.8%
United Nations	\$96,047	1.7%
WFP (UNJLC)	\$96,047	1.7%
Red Cross/Red Crescent	\$35,000	0.6%
SRCS	\$35,000	0.6%
International NGOs	\$85,000	1.5%
OXFAM GB	\$85,000	1.5%

Protection and Human Rights	\$226,563	4.0%
United Nations	\$226,563	4.0%
UNHCR	\$176,563	3.1%
UNICEF	\$50,000	0.9%
Water and Sanitation	\$1,024,922	18.2%
United Nations	\$817,922	14.5%
UNICEF	\$817,922	14.5%
International NGOs	\$207,000	3.7%
GOAL	\$57,000	1.0%
IRC	\$150,000	2.7%
Khartoum and Other Northern States	\$3,059,000	7.4%
Basic Infrastructure and Settlement Development	\$100,000	3.3%
International NGOs	\$100,000	3.3%
CRS	\$100,000	3.3%
Education and Culture	\$402,000	13.1%
United Nations	\$152,000	5.0%
UNICEF	\$152,000	5.0%
International NGOs	\$250,000	8.2%
CRS	\$125,000	4.1%
NCA	\$125,000	4.1%
Food Security and Livelihoods	\$737,000	24.1%
United Nations	\$368,500	12.0%
FAO	\$368,500	12.0%
International NGOs	\$368,500	12.0%
ADRA	\$138,188	4.5%
CARE	\$138,187	4.5%
World Vision	\$92,125	3.0%
Health and Nutrition	\$880,000	28.8%
United Nations	\$501,000	16.4%
IOM	\$159,000	5.2%
UNICEF	\$206,000	6.7%
WHO	\$136,000	4.4%
National NGOs	\$65,000	2.1%
Al Manar	\$65,000	2.1%
International NGOs	\$314,000	10.3%
CRS	\$102,000	3.3%
DATA	\$0	0.0%
EM-DH	\$110,000	3.6%

Medair	\$102,000	3.3%
NFIs and Emergency Shelter	\$428,000	14.0%
United Nations	\$178,000	5.8%
WFP (UNJLC)	\$178,000	5.8%
National NGOs	\$80,000	2.6%
SUDO	\$80,000	2.6%
International NGOs	\$170,000	5.6%
CARE	\$100,000	3.3%
FAR	\$70,000	2.3%
Protection and Human Rights	\$512,000	16.7%
United Nations	\$395,000	12.9%
IOM	\$80,000	2.6%
UNHCR	\$180,000	5.9%
UNICEF	\$135,000	4.4%
International NGOs	\$117,000	3.8%
CARE	\$65,000	2.1%
INTERSOS	\$52,000	1.7%
National Programmes	\$4,651,000	11.2%
Common Services and Coordination	\$1,300,000	28.0%
United Nations	\$1,300,000	28.0%
OCHA	\$400,000	8.6%
UNDSS	\$400,000	8.6%
WFP	\$500,000	10.8%
Food Security and Livelihoods	\$875,000	18.8%
United Nations	\$875,000	18.8%
FAO	\$875,000	18.8%
Mine Action	\$1,725,000	37.1%
United Nations	\$1,725,000	37.1%
UNICEF	\$500,000	10.8%
UNMAS	\$1,225,000	26.3%
Protection and Human Rights	\$751,000	16.1%
United Nations	\$751,000	16.1%
UNHCR	\$350,000	7.5%
UNICEF	\$325,000	7.0%
UNIFEM	\$76,000	1.6%

Southern Kordofan	\$5,776,986	13.9%
Cross-sector Support for Return	\$154,000	2.7%
United Nations	\$154,000	2.7%
IOM	\$154,000	2.7%
DDR	\$123,200	2.1%
United Nations	\$123,200	2.1%
UNICEF	\$123,200	2.1%
Education and Culture	\$1,200,586	20.8%
United Nations	\$500,586	8.7%
UNICEF	\$500,586	8.7%
International NGOs	\$700,000	12.1%
NCA	\$200,000	3.5%
NRC	\$300,000	5.2%
SC-US	\$200,000	3.5%
Food Security and Livelihoods	\$1,800,000	31.2%
United Nations	\$1,000,000	17.3%
FAO	\$1,000,000	17.3%
International NGOs	\$800,000	13.8%
CARE	\$250,000	4.3%
FAR	\$250,000	4.3%
SC-US	\$300,000	5.2%
NFIs and Emergency Shelter	\$554,400	9.6%
United Nations	\$202,450	3.5%
UNICEF	\$142,850	2.5%
WFP (UNJLC)	\$59,600	1.0%
International NGOs	\$351,950	6.1%
CARE	\$182,000	3.2%
IAS	\$25,000	0.4%
NCA	\$62,950	1.1%
SC-US	\$82,000	1.4%
Protection and Human Rights	\$800,800	13.9%
United Nations	\$610,000	10.6%
UNICEF	\$610,000	10.6%
National NGOs	\$55,800	1.0%
KIC	\$15,000	0.3%
Klaila	\$40,800	0.7%
International NGOs	\$135,000	2.3%
IRC	\$135,000	2.3%

Water and Sanitation	\$1,144,000	19.8%
United Nations	\$644,000	11.1%
IOM	\$200,000	3.5%
UNICEF	\$444,000	7.7%
International NGOs	\$500,000	8.7%
CARE	\$100,000	1.7%
IAS	\$100,000	1.7%
Medair	\$100,000	1.7%
NCA	\$200,000	3.5%
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GRAND TOTAL	\$41,566,793	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Sector and Region

Thursday, February 14, 2008

2008 First Allocation Round

DRAFT

Basic Infrastructure and Settlement Development	\$1,317,864	3.2%
Blue Nile	\$317,864	100.0%
United Nations	\$137,785	43.3%
UNICEF	\$87,785	27.6%
UNOPS	\$50,000	15.7%
National NGOs	\$70,000	22.0%
SUDO	\$70,000	22.0%
International NGOs	\$110,079	34.6%
ITDG (Practical Action)	\$40,000	12.6%
MERCY CORPS	\$70,079	22.0%
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Darfur	\$400,000	100.0%
United Nations	\$195,000	48.8%
UNOPS	\$195,000	48.8%
International NGOs	\$205,000	51.3%
ACTED	\$205,000	51.3%
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Eastern States	\$500,000	100.0%
United Nations	\$500,000	100.0%
ILO	\$500,000	100.0%
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Khartoum and Other Northern States	\$100,000	100.0%
International NGOs	\$100,000	100.0%
CRS	\$100,000	100.0%
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Common Services and Coordination	\$1,345,000	3.2%
Abyei	\$45,000	100.0%
United Nations	\$45,000	100.0%
IOM	\$45,000	100.0%
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National Programmes	\$1,300,000	100.0%
United Nations	\$1,300,000	100.0%
OCHA	\$400,000	30.8%

UNDSS	\$400,000	30.8%
WFP	\$500,000	38.5%
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Cross-sector Support for Return	\$369,945	0.9%
Blue Nile	\$215,945	100.0%
United Nations	\$215,945	100.0%
UNHCR	\$215,945	100.0%
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Southern Kordofan	\$154,000	100.0%
United Nations	\$154,000	100.0%
IOM	\$154,000	100.0%
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DDR	\$339,200	0.8%
Eastern States	\$216,000	100.0%
United Nations	\$216,000	100.0%
UNICEF	\$150,000	69.4%
WFP	\$66,000	30.6%
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Southern Kordofan	\$123,200	100.0%
United Nations	\$123,200	100.0%
UNICEF	\$123,200	100.0%
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Education and Culture	\$4,252,586	10.2%
Abyei	\$400,000	100.0%
United Nations	\$300,000	75.0%
UNICEF	\$300,000	75.0%
International NGOs	\$100,000	25.0%
SC-US	\$100,000	25.0%
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Darfur	\$2,250,000	100.0%
United Nations	\$600,000	26.7%
UNICEF	\$600,000	26.7%
International NGOs	\$1,650,000	73.3%

CRS	\$210,000	9.3%
INTERSOS	\$200,000	8.9%
IRC	\$200,000	8.9%
Samaritan's Purse	\$220,000	9.8%
SC-Sweden	\$200,000	8.9%
Warchild Canada	\$200,000	8.9%
World Vision	\$210,000	9.3%
ZOA Refugee	\$210,000	9.3%

Khartoum and Other Northern States	\$402,000	100.0%
United Nations	\$152,000	37.8%
UNICEF	\$152,000	37.8%
International NGOs	\$250,000	62.2%
CRS	\$125,000	31.1%
NCA	\$125,000	31.1%

Southern Kordofan	\$1,200,586	100.0%
United Nations	\$500,586	41.7%
UNICEF	\$500,586	41.7%
International NGOs	\$700,000	58.3%
NCA	\$200,000	16.7%
NRC	\$300,000	25.0%
SC-US	\$200,000	16.7%

Food Security and Livelihoods	\$15,220,125	36.6%
Abyei	\$494,438	100.0%
United Nations	\$494,438	100.0%
FAO	\$494,438	100.0%

Blue Nile	\$635,728	100.0%
United Nations	\$405,546	63.8%
FAO	\$305,546	48.1%
WFP	\$100,000	15.7%
International NGOs	\$230,182	36.2%
Islamic RW	\$60,000	9.4%
MERCY CORPS	\$100,000	15.7%
World Vision	\$70,182	11.0%

Darfur	\$8,500,000	100.0%
United Nations	\$6,383,700	75.1%
FAO	\$2,705,400	31.8%
UNHCR	\$200,000	2.4%
WFP	\$3,478,300	40.9%
International NGOs	\$2,116,300	24.9%
CARE	\$200,000	2.4%
COOPI	\$200,000	2.4%
CRS	\$206,900	2.4%
OXFAM GB	\$386,500	4.5%
Samaritan's Purse	\$220,300	2.6%
SC-US	\$200,000	2.4%
Tearfund	\$238,800	2.8%
World Vision	\$463,800	5.5%

Eastern States	\$2,177,959	100.0%
United Nations	\$1,727,959	79.3%
FAO	\$1,300,959	59.7%
WFP	\$427,000	19.6%
International NGOs	\$450,000	20.7%
OXFAM GB	\$250,000	11.5%
SC-UK	\$200,000	9.2%

Khartoum and Other Northern States	\$737,000	100.0%
United Nations	\$368,500	50.0%
FAO	\$368,500	50.0%
International NGOs	\$368,500	50.0%
ADRA	\$138,188	18.8%
CARE	\$138,187	18.7%
World Vision	\$92,125	12.5%

National Programmes	\$875,000	100.0%
United Nations	\$875,000	100.0%
FAO	\$875,000	100.0%

Southern Kordofan	\$1,800,000	100.0%
United Nations	\$1,000,000	55.6%
FAO	\$1,000,000	55.6%
International NGOs	\$800,000	44.4%
CARE	\$250,000	13.9%
FAR	\$250,000	13.9%
SC-US	\$300,000	16.7%
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Health and Nutrition	\$2,912,423	7.0%
Abyei	\$329,050	100.0%
United Nations	\$280,000	85.1%
UNICEF	\$180,000	54.7%
WHO	\$100,000	30.4%
International NGOs	\$49,050	14.9%
Sudan Aid	\$49,050	14.9%
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Blue Nile	\$635,728	100.0%
United Nations	\$254,291	40.0%
UNICEF	\$127,146	20.0%
WHO	\$127,146	20.0%
International NGOs	\$381,437	60.0%
GOAL	\$127,146	20.0%
Malaria Consortium	\$127,146	20.0%
Samaritan's Purse	\$127,146	20.0%
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Eastern States	\$1,067,645	100.0%
United Nations	\$592,986	55.5%
UNFPA	\$50,000	4.7%
UNHCR	\$0	0.0%
UNICEF	\$200,000	18.7%
WFP	\$0	0.0%
WHO	\$342,986	32.1%
International NGOs	\$474,659	44.5%
BBC World Service Trust	\$0	0.0%
GOAL	\$0	0.0%
Malaria Consortium	\$300,000	28.1%
Muslim Aid	\$84,106	7.9%
Samaritan's Purse	\$0	0.0%

SC-UK	\$90,553	8.5%
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Khartoum and Other Northern States	\$880,000	100.0%
United Nations	\$501,000	56.9%
IOM	\$159,000	18.1%
UNICEF	\$206,000	23.4%
WHO	\$136,000	15.5%
National NGOs	\$65,000	7.4%
Al Manar	\$65,000	7.4%
International NGOs	\$314,000	35.7%
CRS	\$102,000	11.6%
DATA	\$0	0.0%
EM-DH	\$110,000	12.5%
Medair	\$102,000	11.6%
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Mine Action	\$2,449,629	5.9%
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Blue Nile	\$508,582	100.0%
United Nations	\$508,582	100.0%
UNMAS	\$508,582	100.0%
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Eastern States	\$216,047	100.0%
United Nations	\$216,047	100.0%
UNMAS	\$216,047	100.0%
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National Programmes	\$1,725,000	100.0%
United Nations	\$1,725,000	100.0%
UNICEF	\$500,000	29.0%
UNMAS	\$1,225,000	71.0%
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NFIs and Emergency Shelter	\$4,092,547	9.8%
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Abyei	\$163,000	100.0%
United Nations	\$102,500	62.9%
UNICEF	\$73,500	45.1%
WFP (UNJLC)	\$29,000	17.8%
International NGOs	\$60,500	37.1%

CARE	\$60,500	37.1%
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Blue Nile	\$131,100	100.0%
United Nations	\$102,900	78.5%
UNICEF	\$73,500	56.1%
WFP (UNJLC)	\$29,400	22.4%
Red Cross/Red Crescent	\$10,000	7.6%
SRCS	\$10,000	7.6%
International NGOs	\$18,200	13.9%
CARE	\$18,200	13.9%

Darfur	\$2,600,000	100.0%
United Nations	\$2,042,000	78.5%
IOM	\$95,000	3.7%
UNICEF	\$1,200,000	46.2%
WFP (UNJLC)	\$747,000	28.7%
National NGOs	\$50,000	1.9%
SUDO	\$50,000	1.9%
International NGOs	\$508,000	19.5%
Concern	\$180,000	6.9%
CRS	\$125,000	4.8%
HAI	\$55,000	2.1%
NCA	\$78,000	3.0%
SC-US	\$70,000	2.7%

Eastern States	\$216,047	100.0%
United Nations	\$96,047	44.5%
WFP (UNJLC)	\$96,047	44.5%
Red Cross/Red Crescent	\$35,000	16.2%
SRCS	\$35,000	16.2%
International NGOs	\$85,000	39.3%
OXFAM GB	\$85,000	39.3%

Khartoum and Other Northern States	\$428,000	100.0%
United Nations	\$178,000	41.6%
WFP (UNJLC)	\$178,000	41.6%
National NGOs	\$80,000	18.7%
SUDO	\$80,000	18.7%

International NGOs	\$170,000	39.7%
CARE	\$100,000	23.4%
FAR	\$70,000	16.4%

Southern Kordofan	\$554,400	100.0%
United Nations	\$202,450	36.5%
UNICEF	\$142,850	25.8%
WFP (UNJLC)	\$59,600	10.8%
International NGOs	\$351,950	63.5%
CARE	\$182,000	32.8%
IAS	\$25,000	4.5%
NCA	\$62,950	11.4%
SC-US	\$82,000	14.8%

Protection and Human Rights	\$5,982,824	14.4%
Abyei	\$130,000	100.0%
United Nations	\$130,000	100.0%
UNICEF	\$130,000	100.0%

Blue Nile	\$562,461	100.0%
United Nations	\$387,461	68.9%
UNHCR	\$237,461	42.2%
UNICEF	\$150,000	26.7%
International NGOs	\$175,000	31.1%
IRC	\$110,000	19.6%
SC-Sweden	\$65,000	11.6%

Darfur	\$3,000,000	100.0%
United Nations	\$2,090,000	69.7%
IOM	\$400,000	13.3%
UNFPA	\$170,000	5.7%
UNHCR	\$1,160,000	38.7%
UNICEF	\$300,000	10.0%
UNIFEM	\$60,000	2.0%
International NGOs	\$910,000	30.3%
EM-DH	\$160,000	5.3%
IRC	\$150,000	5.0%

NCA	\$150,000	5.0%
Samaritan's Purse	\$170,000	5.7%
SC-Sweden	\$80,000	2.7%
SC-US	\$100,000	3.3%
Warchild Canada	\$100,000	3.3%

Eastern States	\$226,563	100.0%
United Nations	\$226,563	100.0%
UNHCR	\$176,563	77.9%
UNICEF	\$50,000	22.1%

Khartoum and Other Northern States	\$512,000	100.0%
United Nations	\$395,000	77.1%
IOM	\$80,000	15.6%
UNHCR	\$180,000	35.2%
UNICEF	\$135,000	26.4%
International NGOs	\$117,000	22.9%
CARE	\$65,000	12.7%
INTERSOS	\$52,000	10.2%

National Programmes	\$751,000	100.0%
United Nations	\$751,000	100.0%
UNHCR	\$350,000	46.6%
UNICEF	\$325,000	43.3%
UNIFEM	\$76,000	10.1%

Southern Kordofan	\$800,800	100.0%
United Nations	\$610,000	76.2%
UNICEF	\$610,000	76.2%
National NGOs	\$55,800	7.0%
KIC	\$15,000	1.9%
Klaila	\$40,800	5.1%
International NGOs	\$135,000	16.9%
IRC	\$135,000	16.9%

Water and Sanitation	\$3,284,650	7.9%
Abyei	\$480,000	100.0%
United Nations	\$450,000	93.8%
UNICEF	\$450,000	93.8%
International NGOs	\$30,000	6.3%
GOAL	\$30,000	6.3%
Blue Nile	\$635,728	100.0%
United Nations	\$200,000	31.5%
UNICEF	\$200,000	31.5%
National NGOs	\$105,728	16.6%
SUDO	\$105,728	16.6%
International NGOs	\$330,000	51.9%
CRS	\$120,000	18.9%
IRC	\$100,000	15.7%
World Vision	\$110,000	17.3%
Eastern States	\$1,024,922	100.0%
United Nations	\$817,922	79.8%
UNICEF	\$817,922	79.8%
International NGOs	\$207,000	20.2%
GOAL	\$57,000	5.6%
IRC	\$150,000	14.6%
Southern Kordofan	\$1,144,000	100.0%
United Nations	\$644,000	56.3%
IOM	\$200,000	17.5%
UNICEF	\$444,000	38.8%
International NGOs	\$500,000	43.7%
CARE	\$100,000	8.7%
IAS	\$100,000	8.7%
Medair	\$100,000	8.7%
NCA	\$200,000	17.5%
GRAND TOTAL	\$41,566,793	100.0%