

CHF 2008

2008 Common Humanitarian Fund for Sudan

CHF Allocation Statistics

Monday, August 11, 2008

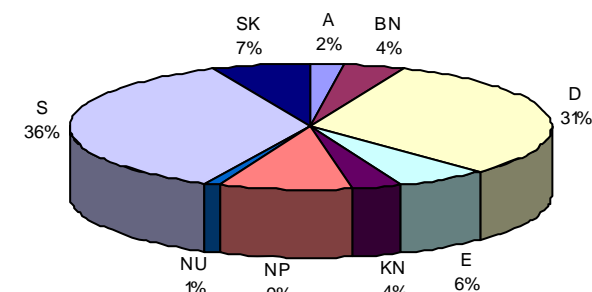
TOTAL CHF ALLOCATION:	\$149,439,533
NUMBER OF ALLOCATIONS:	538
Average Allocation Size:	\$277,769
Maximum Allocation Size:	\$4,000,000
Minimum Allocation Size:	\$10,000

For further information on the Common Humanitarian Fund for Sudan please visit

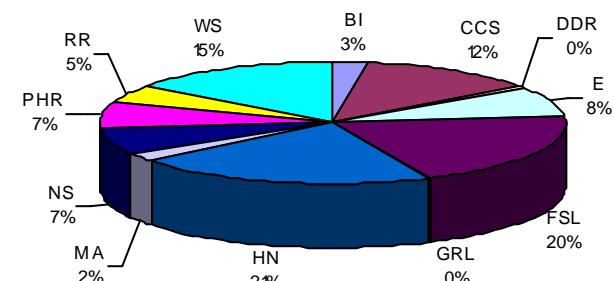
www.unsudanig.org/workplan/chf

GLOBAL STATISTICS

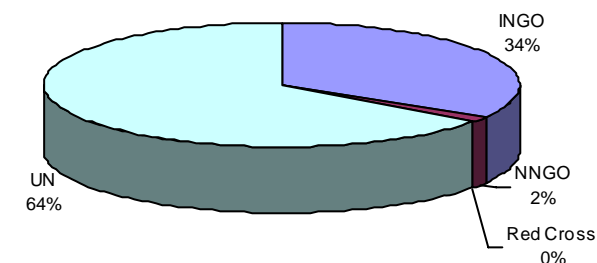
Planning Region	Allocations	Amount	% of Total	Average	Min	Max
Abyei	22	\$3,251,488	2.2%	\$147,795	\$10,000	\$500,000
Blue Nile	51	\$6,246,978	4.2%	\$122,490	\$10,000	\$508,582
Darfur	133	\$46,628,959	31.2%	\$350,594	\$43,669	\$3,478,300
Eastern States	44	\$9,349,527	6.3%	\$212,489	\$18,250	\$1,300,959
Khartoum and Other Northern States	45	\$5,237,250	3.5%	\$116,383	\$18,250	\$357,000
National Programmes	24	\$12,985,828	8.7%	\$541,076	\$64,000	\$4,000,000
Northern Sudan	1	\$1,625,000	1.1%	\$1,625,000	\$1,625,000	\$1,625,000
Southern Kordofan	57	\$10,129,758	6.8%	\$177,715	\$15,000	\$1,000,000
Southern Sudan	161	\$53,984,745	36.1%	\$335,309	\$37,000	\$2,500,000
TOTAL for all Regions	538	\$149,439,533	100.0%	\$277,769	\$10,000	\$4,000,000



Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	18	\$3,923,772	2.6%	\$217,987	\$40,000	\$700,368
Common Services and Coordination (CCS)	34	\$18,140,764	12.1%	\$533,552	\$31,000	\$4,000,000
Cross-sector Support for Return (RR)	19	\$7,362,495	4.9%	\$387,500	\$100,000	\$1,300,000
DDR (DDR)	5	\$657,111	0.4%	\$131,422	\$66,000	\$242,864
Education and Culture (E)	52	\$11,993,779	8.0%	\$230,650	\$65,000	\$1,200,000
Food Security and Livelihoods (FSL)	56	\$29,483,675	19.7%	\$526,494	\$50,000	\$3,478,300
Governance and Rule of Law (GRL)	3	\$480,000	0.3%	\$160,000	\$130,000	\$200,000
Health and Nutrition (HN)	136	\$31,401,990	21.0%	\$230,897	\$20,000	\$1,438,905
Mine Action (MA)	8	\$3,599,629	2.4%	\$449,954	\$216,047	\$800,000
NFIs and Emergency Shelter (NS)	54	\$9,746,547	6.5%	\$180,492	\$10,000	\$1,625,000
Protection and Human Rights (PHR)	62	\$10,786,824	7.2%	\$173,981	\$15,000	\$800,000
Water and Sanitation (WS)	91	\$21,862,947	14.6%	\$240,252	\$30,000	\$820,669
Total for all Sectors	538	\$149,439,533	100.0%	\$277,769	\$10,000	\$4,000,000

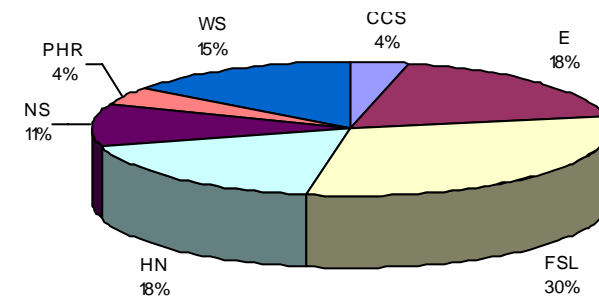


Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	244	\$50,268,385	33.6%	\$206,018	\$10,000	\$1,480,873
National NGOs	17	\$2,405,528	1.6%	\$141,502	\$15,000	\$489,000
Red Cross/Red Crescent	2	\$45,000	0.0%	\$22,500	\$10,000	\$35,000
United Nations	275	\$96,720,621	64.7%	\$351,711	\$18,250	\$4,000,000
Total for all Organisations	538	\$149,439,533	100.0%	\$277,769	\$10,000	\$4,000,000

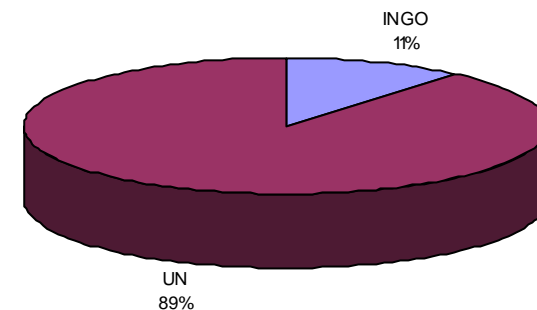


Abyei				\$3,251,488	
Total Amount Allocated:	\$3,251,488	Number of Allocations:	22	Max. Allocation Size:	\$500,000
Percentage Of Total:	2.2%	Average Allocation Size:	\$147,795	Min. Allocation Size:	\$10,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	2	\$120,000	3.7%	\$60,000	\$45,000	\$75,000
Education and Culture (E)	3	\$600,000	18.5%	\$200,000	\$100,000	\$300,000
Food Security and Livelihoods (FSL)	2	\$994,438	30.6%	\$497,219	\$494,438	\$500,000
Health and Nutrition (HN)	6	\$579,050	17.8%	\$96,508	\$20,000	\$160,000
NFIs and Emergency Shelter (NS)	6	\$348,000	10.7%	\$58,000	\$10,000	\$140,000
Protection and Human Rights (PHR)	1	\$130,000	4.0%	\$130,000	\$130,000	\$130,000
Water and Sanitation (WS)	2	\$480,000	14.8%	\$240,000	\$30,000	\$450,000
TOTAL	22	\$3,251,488	100.0%	\$147,795	\$10,000	\$500,000



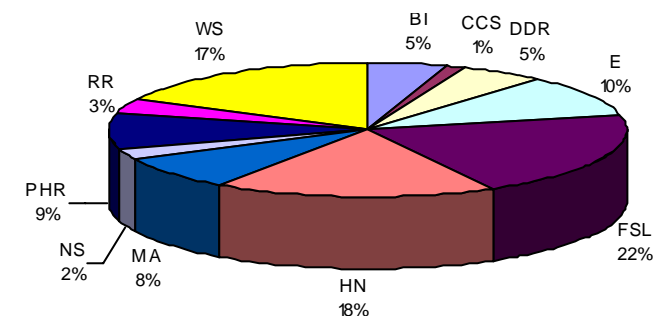
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	7	\$359,550	11.1%	\$51,364	\$10,000	\$100,000
United Nations	15	\$2,891,938	88.9%	\$192,796	\$20,000	\$500,000
TOTAL	22	\$3,251,488	100.0%	\$147,795	\$10,000	\$500,000



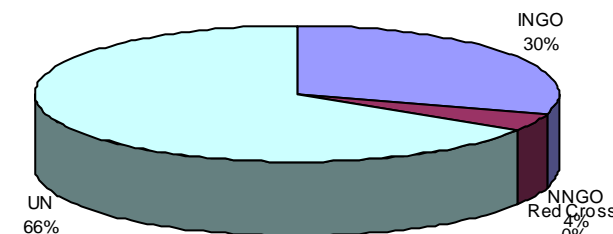
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	10	\$1,255,000	38.6%	\$125,500	\$10,000	\$500,000
Allocation between 25% and 50% of Regional Project Budget	4	\$544,050	16.7%	\$136,013	\$45,000	\$300,000
Allocation between 50% and 75% of Regional Project Budget	3	\$628,438	19.3%	\$209,479	\$60,500	\$494,438
Allocation above 50% and 75% of Regional Project Budget	5	\$824,000	25.3%	\$164,800	\$29,000	\$450,000
TOTAL	22	\$3,251,488	100.0%	\$147,795	\$10,000	\$500,000

Blue Nile				\$6,246,978	
Total Amount Allocated:	\$6,246,978	Number of Allocations:	51	Max. Allocation Size:	\$508,582
Percentage Of Total:	4.2%	Average Allocation Size:	\$122,490	Min. Allocation Size:	\$10,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	5	\$317,864	5.1%	\$63,573	\$40,000	\$87,785
Common Services and Coordination (CCS)	1	\$70,000	1.1%	\$70,000	\$70,000	\$70,000
Cross-sector Support for Return (RR)	1	\$215,945	3.5%	\$215,945	\$215,945	\$215,945
DDR (DDR)	2	\$317,864	5.1%	\$158,932	\$75,000	\$242,864
Education and Culture (E)	7	\$635,728	10.2%	\$90,818	\$65,000	\$160,000
Food Security and Livelihoods (FSL)	9	\$1,285,728	20.6%	\$142,859	\$50,000	\$350,000
Health and Nutrition (HN)	8	\$1,097,728	17.6%	\$137,216	\$100,000	\$200,000
Mine Action (MA)	1	\$508,582	8.1%	\$508,582	\$508,582	\$508,582
NFIs and Emergency Shelter (NS)	5	\$149,350	2.4%	\$29,870	\$10,000	\$73,500
Protection and Human Rights (PHR)	4	\$562,461	9.0%	\$140,615	\$65,000	\$237,461
Water and Sanitation (WS)	8	\$1,085,728	17.4%	\$135,716	\$30,000	\$220,000
TOTAL	51	\$6,246,978	100.0%	\$122,490	\$10,000	\$508,582



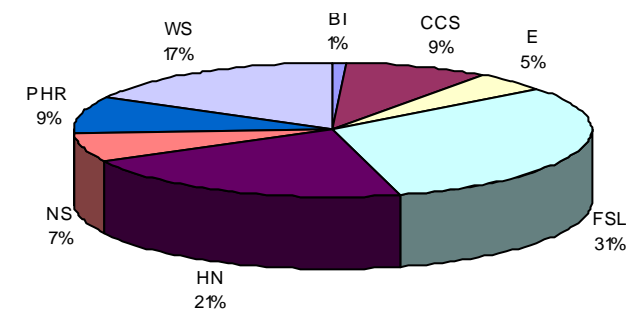
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	19	\$1,855,626	29.7%	\$97,665	\$18,200	\$200,000
National NGOs	3	\$275,728	4.4%	\$91,909	\$70,000	\$105,728
Red Cross/Red Crescent	1	\$10,000	0.2%	\$10,000	\$10,000	\$10,000
United Nations	28	\$4,105,624	65.7%	\$146,629	\$18,250	\$508,582
TOTAL	51	\$6,246,978	100.0%	\$122,490	\$10,000	\$508,582



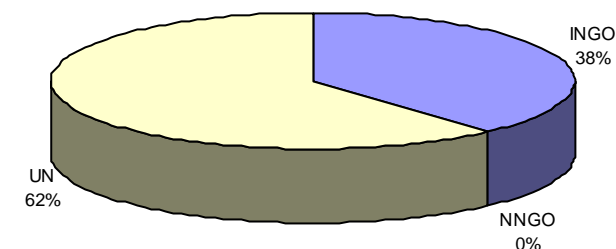
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	28	\$3,457,066	55.3%	\$123,467	\$18,200	\$508,582
Allocation between 25% and 50% of Regional Project Budget	10	\$1,847,738	29.6%	\$184,774	\$40,000	\$350,000
Allocation between 50% and 75% of Regional Project Budget	5	\$504,445	8.1%	\$100,889	\$50,000	\$215,945
Allocation above 50% and 75% of Regional Project Budget	8	\$437,729	7.0%	\$54,716	\$10,000	\$100,000
TOTAL	51	\$6,246,978	100.0%	\$122,490	\$10,000	\$508,582

Darfur				\$46,628,959	
Total Amount Allocated:	\$46,628,959	Number of Allocations:	133	Max. Allocation Size:	\$3,478,300
Percentage Of Total:	31.2%	Average Allocation Size:	\$350,594	Min. Allocation Size:	\$43,669

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	3	\$400,000	0.9%	\$133,333	\$45,000	\$205,000
Common Services and Coordination (CCS)	11	\$4,150,001	8.9%	\$377,273	\$43,669	\$959,353
Education and Culture (E)	11	\$2,250,000	4.8%	\$204,545	\$200,000	\$220,000
Food Security and Livelihoods (FSL)	14	\$14,600,000	31.3%	\$1,042,857	\$200,000	\$3,478,300
Health and Nutrition (HN)	35	\$9,922,958	21.3%	\$283,513	\$145,000	\$850,000
NFIs and Emergency Shelter (NS)	14	\$3,246,000	7.0%	\$231,857	\$50,000	\$1,200,000
Protection and Human Rights (PHR)	18	\$4,110,000	8.8%	\$228,333	\$60,000	\$800,000
Water and Sanitation (WS)	27	\$7,950,000	17.0%	\$294,444	\$118,881	\$820,669
TOTAL	133	\$46,628,959	100.0%	\$350,594	\$43,669	\$3,478,300



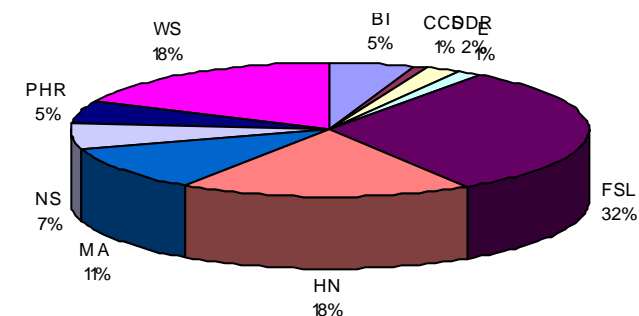
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	82	\$17,873,045	38.3%	\$217,964	\$55,000	\$585,470
National NGOs	1	\$50,000	0.1%	\$50,000	\$50,000	\$50,000
United Nations	50	\$28,705,914	61.6%	\$574,118	\$43,669	\$3,478,300
TOTAL	133	\$46,628,959	100.0%	\$350,594	\$43,669	\$3,478,300



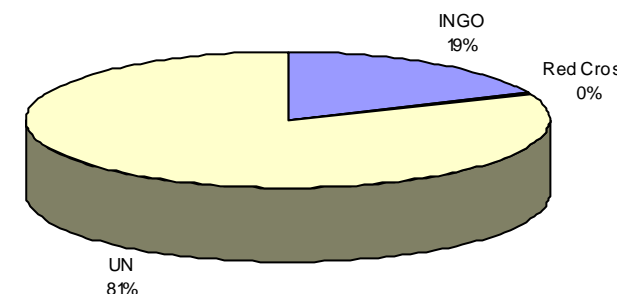
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	101	\$37,873,329	81.2%	\$374,983	\$43,669	\$3,478,300
Allocation between 25% and 50% of Regional Project Budget	23	\$7,785,630	16.7%	\$338,506	\$62,500	\$2,925,000
Allocation between 50% and 75% of Regional Project Budget	6	\$640,000	1.4%	\$106,667	\$50,000	\$200,000
Allocation above 50% and 75% of Regional Project Budget	3	\$330,000	0.7%	\$110,000	\$45,000	\$190,000
TOTAL	133	\$46,628,959	100.0%	\$350,594	\$43,669	\$3,478,300

Eastern States				\$9,349,527	
Total Amount Allocated:	\$9,349,527	Number of Allocations:	44	Max. Allocation Size:	\$1,300,959
Percentage Of Total:	6.3%	Average Allocation Size:	\$212,489	Min. Allocation Size:	\$18,250

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$500,000	5.3%	\$500,000	\$500,000	\$500,000
Common Services and Coordination (CCS)	1	\$70,000	0.7%	\$70,000	\$70,000	\$70,000
DDR (DDR)	2	\$216,047	2.3%	\$108,024	\$66,000	\$150,047
Education and Culture (E)	1	\$116,047	1.2%	\$116,047	\$116,047	\$116,047
Food Security and Livelihoods (FSL)	9	\$2,952,959	31.6%	\$328,107	\$50,000	\$1,300,959
Health and Nutrition (HN)	10	\$1,692,645	18.1%	\$169,265	\$50,000	\$342,986
Mine Action (MA)	2	\$1,016,047	10.9%	\$508,024	\$216,047	\$800,000
NFIs and Emergency Shelter (NS)	6	\$609,297	6.5%	\$101,550	\$18,250	\$300,000
Protection and Human Rights (PHR)	5	\$476,563	5.1%	\$95,313	\$50,000	\$160,000
Water and Sanitation (WS)	7	\$1,699,922	18.2%	\$242,846	\$50,000	\$817,922
TOTAL	44	\$9,349,527	100.0%	\$212,489	\$18,250	\$1,300,959



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	12	\$1,731,659	18.5%	\$144,305	\$57,000	\$300,000
Red Cross/Red Crescent	1	\$35,000	0.4%	\$35,000	\$35,000	\$35,000
United Nations	31	\$7,582,868	81.1%	\$244,609	\$18,250	\$1,300,959
TOTAL	44	\$9,349,527	100.0%	\$212,489	\$18,250	\$1,300,959

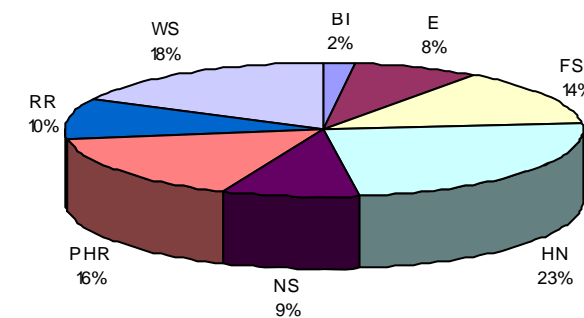


Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	24	\$4,627,810	49.5%	\$192,825	\$50,000	\$800,000
Allocation between 25% and 50% of Regional Project Budget	10	\$2,741,461	29.3%	\$274,146	\$90,000	\$817,922
Allocation between 50% and 75% of Regional Project Budget	3	\$1,550,959	16.6%	\$516,986	\$50,000	\$1,300,959
Allocation above 50% and 75% of Regional Project Budget	7	\$429,297	4.6%	\$61,328	\$18,250	\$96,047
TOTAL	44	\$9,349,527	100.0%	\$212,489	\$18,250	\$1,300,959

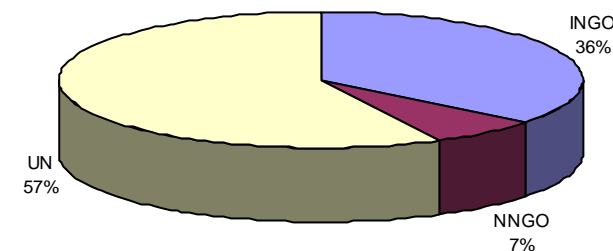
Khartoum and Other Northern States **\$5,237,250**

Total Amount Allocated:	\$5,237,250	Number of Allocations:	45	Max. Allocation Size:	\$357,000
Percentage Of Total:	3.5%	Average Allocation Size:	\$116,383	Min. Allocation Size:	\$18,250

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$100,000	1.9%	\$100,000	\$100,000	\$100,000
Cross-sector Support for Return (RR)	2	\$500,000	9.5%	\$250,000	\$150,000	\$350,000
Education and Culture (E)	3	\$402,000	7.7%	\$134,000	\$125,000	\$152,000
Food Security and Livelihoods (FSL)	4	\$737,000	14.1%	\$184,250	\$100,000	\$357,000
Health and Nutrition (HN)	12	\$1,268,000	24.2%	\$105,667	\$65,000	\$159,000
NFIs and Emergency Shelter (NS)	5	\$446,250	8.5%	\$89,250	\$18,250	\$178,000
Protection and Human Rights (PHR)	9	\$862,000	16.5%	\$95,778	\$52,000	\$180,000
Water and Sanitation (WS)	9	\$922,000	17.6%	\$102,444	\$50,000	\$152,000
TOTAL	45	\$5,237,250	100.0%	\$116,383	\$18,250	\$357,000



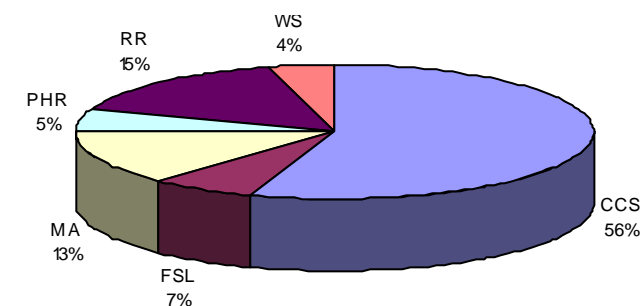
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	19	\$1,881,000	35.9%	\$99,000	\$52,000	\$140,000
National NGOs	4	\$345,000	6.6%	\$86,250	\$65,000	\$100,000
United Nations	22	\$3,011,250	57.5%	\$136,875	\$18,250	\$357,000
TOTAL	45	\$5,237,250	100.0%	\$116,383	\$18,250	\$357,000



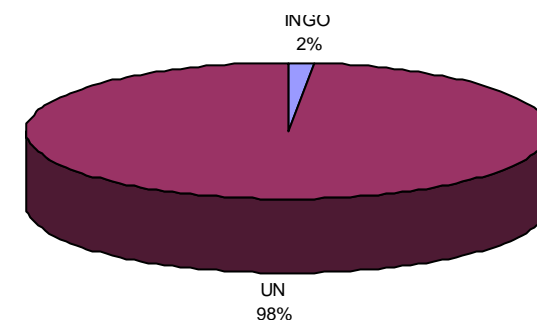
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	30	\$3,510,000	67.0%	\$117,000	\$50,000	\$350,000
Allocation between 25% and 50% of Regional Project Budget	11	\$1,386,000	26.5%	\$126,000	\$70,000	\$357,000
Allocation between 50% and 75% of Regional Project Budget	1	\$178,000	3.4%	\$178,000	\$178,000	\$178,000
Allocation above 50% and 75% of Regional Project Budget	3	\$163,250	3.1%	\$54,417	\$18,250	\$80,000
TOTAL	45	\$5,237,250	100.0%	\$116,383	\$18,250	\$357,000

National Programmes				\$12,985,828	
Total Amount Allocated:	\$12,985,828	Number of Allocations:	24	Max. Allocation Size:	\$4,000,000
Percentage Of Total:	8.7%	Average Allocation Size:	\$541,076	Min. Allocation Size:	\$64,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	8	\$7,175,828	55.3%	\$896,979	\$103,457	\$4,000,000
Cross-sector Support for Return (RR)	5	\$2,000,000	15.4%	\$400,000	\$100,000	\$1,300,000
Food Security and Livelihoods (FSL)	2	\$875,000	6.7%	\$437,500	\$375,000	\$500,000
Mine Action (MA)	4	\$1,725,000	13.3%	\$431,250	\$225,000	\$700,000
Protection and Human Rights (PHR)	4	\$680,000	5.2%	\$170,000	\$64,000	\$325,000
Water and Sanitation (WS)	1	\$530,000	4.1%	\$530,000	\$530,000	\$530,000
TOTAL	24	\$12,985,828	100.0%	\$541,076	\$64,000	\$4,000,000



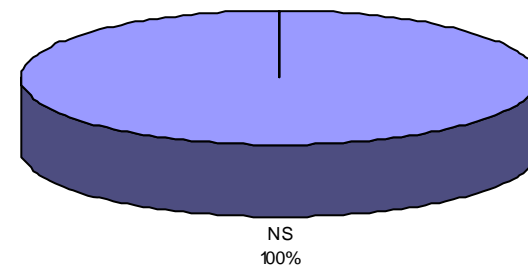
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	1	\$200,000	1.5%	\$200,000	\$200,000	\$200,000
United Nations	23	\$12,785,828	98.5%	\$555,906	\$64,000	\$4,000,000
TOTAL	24	\$12,985,828	100.0%	\$541,076	\$64,000	\$4,000,000



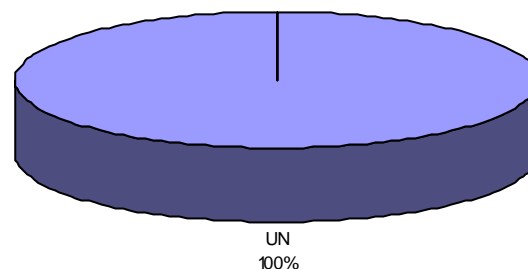
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	18	\$10,340,000	79.6%	\$574,444	\$64,000	\$4,000,000
Allocation between 25% and 50% of Regional Project Budget	5	\$2,270,828	17.5%	\$454,166	\$103,457	\$637,371
Allocation above 50% and 75% of Regional Project Budget	1	\$375,000	2.9%	\$375,000	\$375,000	\$375,000
TOTAL	24	\$12,985,828	100.0%	\$541,076	\$64,000	\$4,000,000

Northern Sudan				\$1,625,000	
Total Amount Allocated:	\$1,625,000	Number of Allocations:	1	Max. Allocation Size:	\$1,625,000
Percentage Of Total:	1.1%	Average Allocation Size:	\$1,625,000	Min. Allocation Size:	\$1,625,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
NFIs and Emergency Shelter (NS)	1	\$1,625,000	100.0%	\$1,625,000	\$1,625,000	\$1,625,000
TOTAL	1	\$1,625,000	100.0%	\$1,625,000	\$1,625,000	\$1,625,000



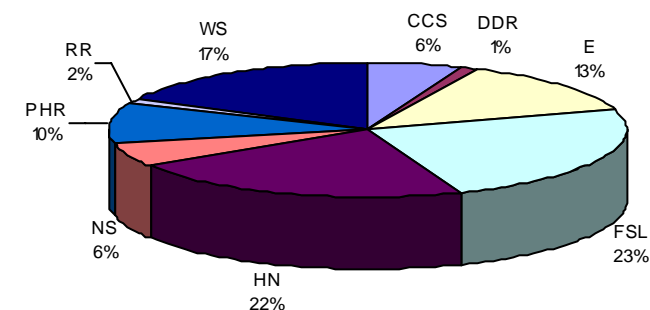
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
United Nations	1	\$1,625,000	100.0%	\$1,625,000	\$1,625,000	\$1,625,000
TOTAL	1	\$1,625,000	100.0%	\$1,625,000	\$1,625,000	\$1,625,000



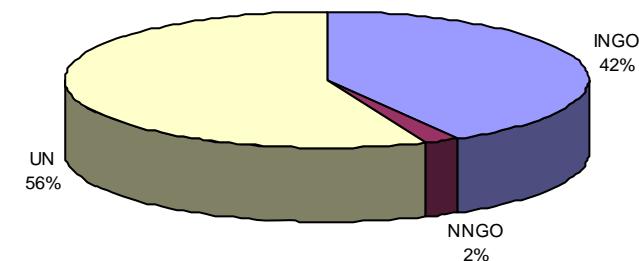
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	1	\$1,625,000	100.0%	\$1,625,000	\$1,625,000	\$1,625,000
TOTAL	1	\$1,625,000	100.0%	\$1,625,000	\$1,625,000	\$1,625,000

Southern Kordofan				\$10,129,758	
Total Amount Allocated:	\$10,129,758	Number of Allocations:	57	Max. Allocation Size:	\$1,000,000
Percentage Of Total:	6.8%	Average Allocation Size:	\$177,715	Min. Allocation Size:	\$15,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	2	\$579,322	5.7%	\$289,661	\$31,000	\$548,322
Cross-sector Support for Return (RR)	1	\$154,000	1.5%	\$154,000	\$154,000	\$154,000
DDR (DDR)	1	\$123,200	1.2%	\$123,200	\$123,200	\$123,200
Education and Culture (E)	5	\$1,350,586	13.3%	\$270,117	\$150,000	\$500,586
Food Security and Livelihoods (FSL)	8	\$2,430,000	24.0%	\$303,750	\$80,000	\$1,000,000
Health and Nutrition (HN)	13	\$2,195,200	21.7%	\$168,862	\$50,000	\$300,000
NFIs and Emergency Shelter (NS)	8	\$572,650	5.7%	\$71,581	\$18,250	\$142,850
Protection and Human Rights (PHR)	8	\$990,800	9.8%	\$123,850	\$15,000	\$585,000
Water and Sanitation (WS)	11	\$1,734,000	17.1%	\$157,636	\$30,000	\$444,000
TOTAL	57	\$10,129,758	100.0%	\$177,715	\$15,000	\$1,000,000



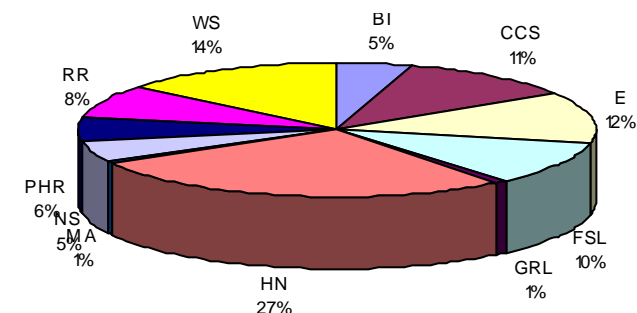
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	26	\$4,211,950	41.6%	\$161,998	\$25,000	\$300,000
National NGOs	4	\$245,800	2.4%	\$61,450	\$15,000	\$140,000
United Nations	27	\$5,672,008	56.0%	\$210,074	\$18,250	\$1,000,000
TOTAL	57	\$10,129,758	100.0%	\$177,715	\$15,000	\$1,000,000



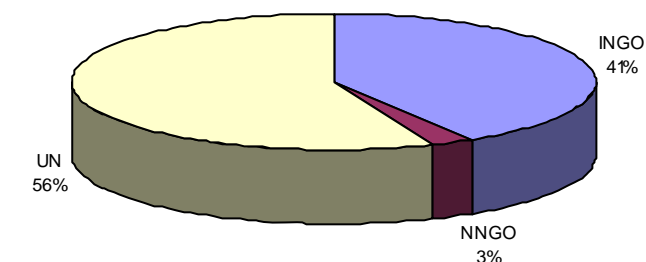
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	22	\$4,068,736	40.2%	\$184,943	\$15,000	\$1,000,000
Allocation between 25% and 50% of Regional Project Budget	21	\$3,948,000	39.0%	\$188,000	\$25,000	\$585,000
Allocation between 50% and 75% of Regional Project Budget	6	\$1,092,850	10.8%	\$182,142	\$100,000	\$300,000
Allocation above 50% and 75% of Regional Project Budget	8	\$1,020,172	10.1%	\$127,522	\$18,250	\$548,322
TOTAL	57	\$10,129,758	100.0%	\$177,715	\$15,000	\$1,000,000

Southern Sudan				\$53,984,745	
Total Amount Allocated:	\$53,984,745	Number of Allocations:	161	Max. Allocation Size:	\$2,500,000
Percentage Of Total:	36.1%	Average Allocation Size:	\$335,309	Min. Allocation Size:	\$37,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	8	\$2,605,908	4.8%	\$325,739	\$106,540	\$700,368
Common Services and Coordination (CCS)	9	\$5,975,613	11.1%	\$663,957	\$75,000	\$1,480,873
Cross-sector Support for Return (RR)	10	\$4,492,550	8.3%	\$449,255	\$100,000	\$1,300,000
Education and Culture (E)	22	\$6,639,418	12.3%	\$301,792	\$155,198	\$1,200,000
Food Security and Livelihoods (FSL)	8	\$5,608,550	10.4%	\$701,069	\$200,000	\$2,500,000
Governance and Rule of Law (GRL)	3	\$480,000	0.9%	\$160,000	\$130,000	\$200,000
Health and Nutrition (HN)	52	\$14,646,409	27.1%	\$281,662	\$37,000	\$1,438,905
Mine Action (MA)	1	\$350,000	0.6%	\$350,000	\$350,000	\$350,000
NFIs and Emergency Shelter (NS)	9	\$2,750,000	5.1%	\$305,556	\$200,000	\$500,000
Protection and Human Rights (PHR)	13	\$2,975,000	5.5%	\$228,846	\$200,000	\$300,000
Water and Sanitation (WS)	26	\$7,461,297	13.8%	\$286,973	\$120,000	\$500,000
TOTAL	161	\$53,984,745	100.0%	\$335,309	\$37,000	\$2,500,000



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	78	\$22,155,555	41.0%	\$284,046	\$37,000	\$1,480,873
National NGOs	5	\$1,489,000	2.8%	\$297,800	\$200,000	\$489,000
United Nations	78	\$30,340,190	56.2%	\$388,977	\$46,900	\$2,500,000
TOTAL	161	\$53,984,745	100.0%	\$335,309	\$37,000	\$2,500,000



Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	86	\$27,225,912	50.4%	\$316,580	\$37,000	\$1,500,000
Allocation between 25% and 50% of Regional Project Budget	38	\$13,239,217	24.5%	\$348,400	\$75,000	\$2,500,000
Allocation between 50% and 75% of Regional Project Budget	18	\$6,519,905	12.1%	\$362,217	\$200,000	\$1,438,905
Allocation above 50% and 75% of Regional Project Budget	19	\$6,999,711	13.0%	\$368,406	\$106,540	\$1,480,873
TOTAL	161	\$53,984,745	100.0%	\$335,309	\$37,000	\$2,500,000

ANNEX 1 - Allocation Size Analysis

Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	320	\$93,982,854	62.9%	\$293,696	\$10,000	\$4,000,000
Allocation between 25% and 50% of Regional Project Budget	122	\$33,762,924	22.6%	\$276,745	\$25,000	\$2,925,000
Allocation between 50% and 75% of Regional Project Budget	42	\$11,114,597	7.4%	\$264,633	\$50,000	\$1,438,905
Allocation above 50% and 75% of Regional Project Budget	54	\$10,579,159	7.1%	\$195,910	\$10,000	\$1,480,873
TOTAL	538	\$149,439,533	100.0%	\$277,769	\$10,000	\$4,000,000

