

# CHF

## 2007 Common Humanitarian Fund for Sudan

### Summary of Allocations

29-Jan-08

#### 2007 First Allocation Round - Supplementary Allocations

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##### Summary Allocation Tables:

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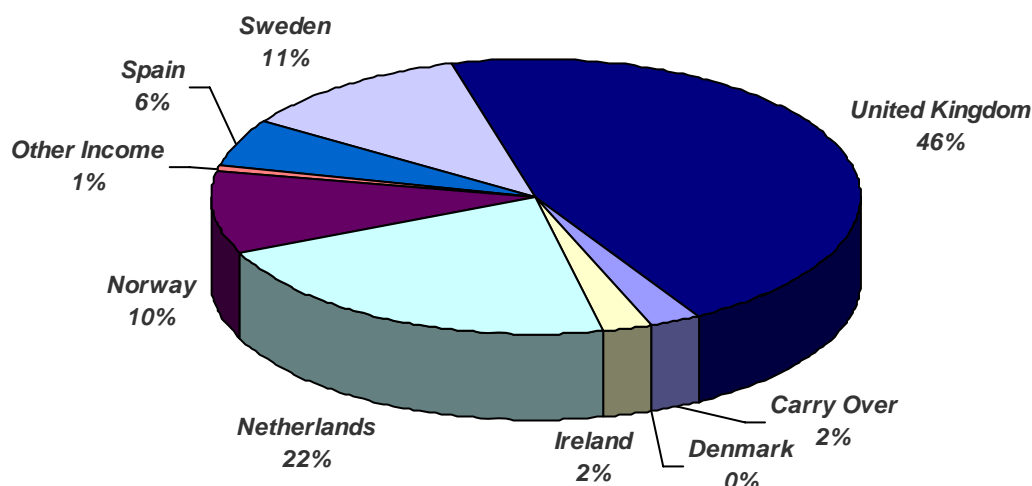
For further information on the Common Humanitarian Fund for Sudan please visit

[www.unsudanig.org/workplan/chf](http://www.unsudanig.org/workplan/chf)

## 2007 Common Humanitarian Fund for Sudan - Donor Pledges

Tuesday, January 29, 2008

Donor			Amount Pledged in US\$	Paid	Percent of Total
<b>Carry Over</b>			<b>\$4,119,348</b>	<b>\$4,119,348</b>	<b>2.4%</b>
31-Dec-06	\$4,119,348 USD	Disbursed	\$4,119,348	\$4,119,348	
<b>Denmark</b>			<b>\$396,204</b>	<b>\$0</b>	<b>0.2%</b>
22-Dec-07	\$2,000,000 DKK	Firm Pledge	\$396,204	\$0	
<b>Ireland</b>			<b>\$3,891,051</b>	<b>\$3,891,051</b>	<b>2.3%</b>
31-Jan-07	\$3,000,000 EURO	Disbursed	\$3,891,051	\$3,891,051	
<b>Netherlands</b>			<b>\$37,037,000</b>	<b>\$37,037,000</b>	<b>21.6%</b>
05-Dec-07	\$4,938,000 USD	Commitment	\$4,938,000	\$4,938,000	
21-Sep-07	\$8,642,000 USD	Commitment	\$8,642,000	\$8,642,000	
11-Dec-06	\$23,457,000 USD	Disbursed	\$23,457,000	\$23,457,000	
<b>Norway</b>			<b>\$17,042,789</b>	<b>\$13,968,253</b>	<b>10.0%</b>
05-Dec-07	\$17,000,000 NOK	Commitment	\$3,074,536	\$0	
15-Jan-07	\$88,000,000 NOK	Disbursed	\$13,968,253	\$13,968,253	
<b>Other Income</b>			<b>\$961,898</b>	<b>\$961,898</b>	<b>0.6%</b>
01-Jul-07	\$961,898 USD	Disbursed	\$961,898	\$961,898	
<b>Spain</b>			<b>\$9,510,800</b>	<b>\$9,510,800</b>	<b>5.6%</b>
15-Aug-07	\$6,500,000 EURO	Commitment	\$9,510,800	\$9,510,800	
<b>Sweden</b>			<b>\$19,538,287</b>	<b>\$17,166,547</b>	<b>11.4%</b>
15-Nov-07	\$15,000,000 SEK	Firm Pledge	\$2,371,740	\$0	
21-Dec-06	\$120,000,000 SEK	Disbursed	\$17,166,547	\$17,166,547	
<b>United Kingdom</b>			<b>\$78,665,200</b>	<b>\$78,665,200</b>	<b>46.0%</b>
20-Dec-06	\$40,000,000 GBP	Disbursed	\$78,665,200	\$78,665,200	
<b>GRAND TOTAL</b>			<b>\$171,162,577</b>	<b>\$165,320,097</b>	<b>100.0%</b>

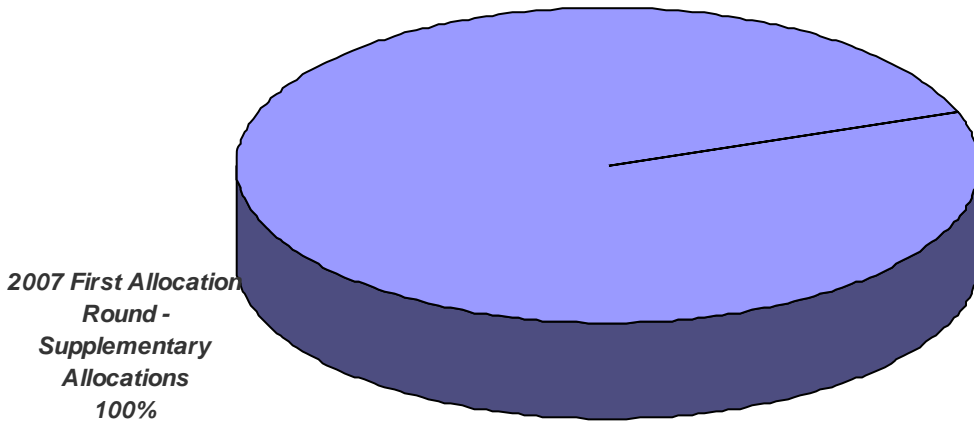


## 2007 Common Humanitarian Fund for Sudan - Summary by Allocation Type

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Allocation Type	Amount Allocated	Percent of Total
<b>CHF Standard Allocation</b>	<b>\$1,492,301</b>	<b>100.0%</b>
2007 First Allocation Round - Supplementary Allocations	\$1,492,301	100.0%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

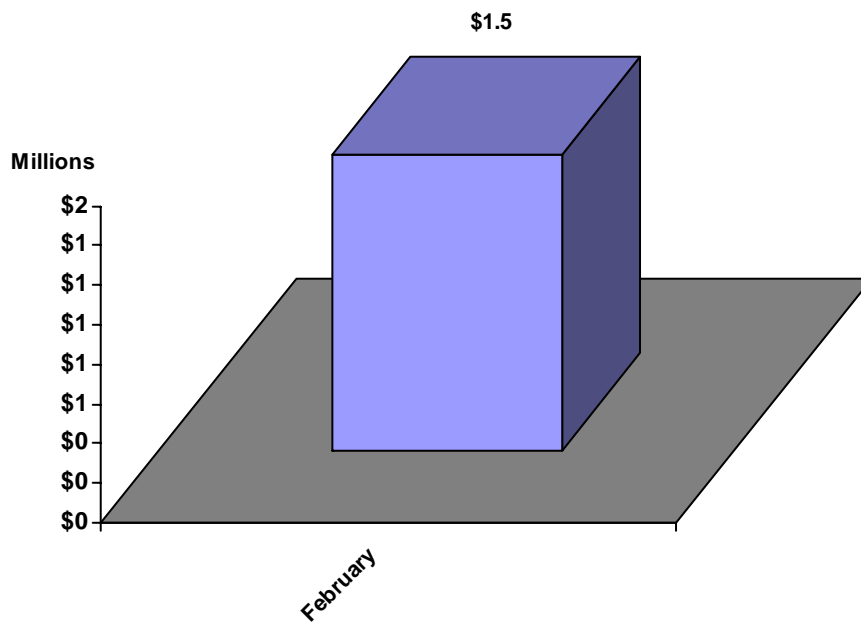


# 2007 Common Humanitarian Fund for Sudan - Summary by Submission Month

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Submission Month	Amount Allocated	Percent of Total
CHF Standard Allocation	\$1,492,301	100.0%
February	\$1,492,301	100.0%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

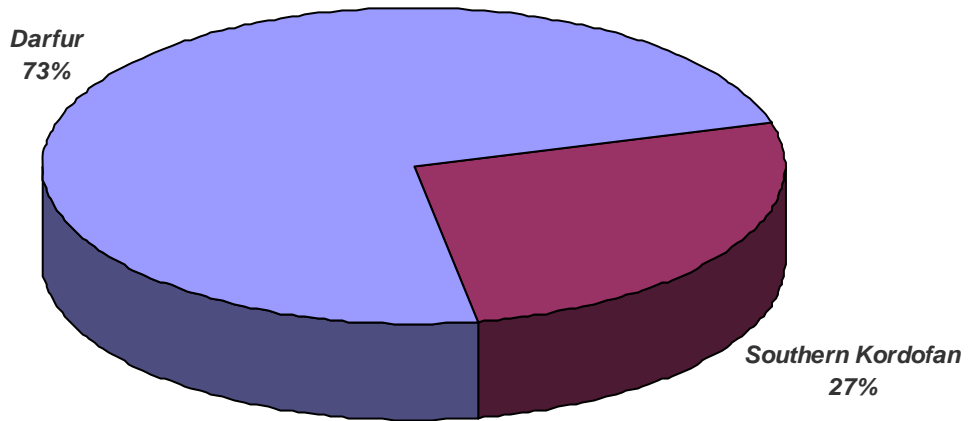


## 2007 Common Humanitarian Fund for Sudan - Summary by Region

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Region	Amount Allocated	Percent of Total
Darfur	\$1,092,301	73.2%
Southern Kordofan	\$400,000	26.8%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

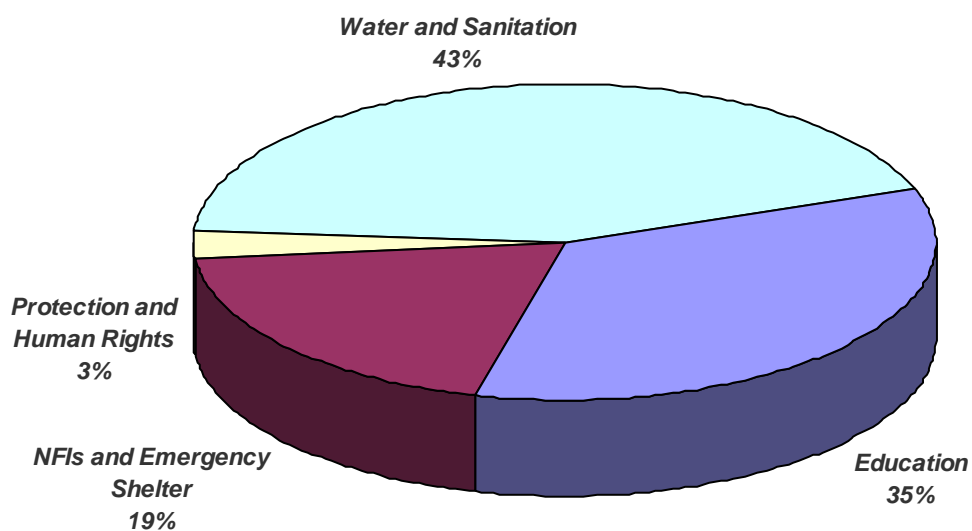


## 2007 Common Humanitarian Fund for Sudan - Summary by Sector

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Sector	Amount Allocated	Percent of Total
Education	\$515,701	34.6%
NFIs and Emergency Shelter	\$289,600	19.4%
Protection and Human Rights	\$40,000	2.7%
Water and Sanitation	\$647,000	43.4%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>



## 2007 Common Humanitarian Fund for Sudan - Summary by Organisation

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Organisation	Amount Allocated	Percent of Total
<b>International NGOs</b>	<b>\$1,492,301</b>	<b>100.0%</b>
CARE	\$177,758	11.9%
Concern	\$130,000	8.7%
CRS	\$125,000	8.4%
HelpAge	\$34,600	2.3%
Humedica	\$135,000	9.0%
IA Sweden	\$102,000	6.8%
IMC	\$100,000	6.7%
IRC	\$40,000	2.7%
Islamic RW	\$130,000	8.7%
Medair	\$75,000	5.0%
MERCY CORPS	\$90,000	6.0%
NCA	\$150,000	10.1%
Samaritan's Purse	\$67,943	4.6%
VIS	\$85,000	5.7%
World Vision	\$50,000	3.4%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

## 2007 Common Humanitarian Fund for Sudan - Regional Sector Summary

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

<b>Region and Sector</b>	<b>Amount Allocated</b>	<b>Percent of Total</b>
<b>Darfur</b>	<b>\$1,092,301</b>	<b>73.2%</b>
Education	\$515,701	47.2%
NFIs and Emergency Shelter	\$289,600	26.5%
Protection and Human Rights	\$40,000	3.7%
Water and Sanitation	\$247,000	22.6%
<b>Southern Kordofan</b>	<b>\$400,000</b>	<b>26.8%</b>
Water and Sanitation	\$400,000	100.0%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

## 2007 Common Humanitarian Fund for Sudan - Region by Sector

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

<b>Sector and Region</b>	<b>Amount Allocated</b>	<b>Percent of Total</b>
<b>Education</b>	<b>\$515,701</b>	<b>34.6%</b>
Darfur	\$515,701	100.0%
<b>NFIs and Emergency Shelter</b>	<b>\$289,600</b>	<b>19.4%</b>
Darfur	\$289,600	100.0%
<b>Protection and Human Rights</b>	<b>\$40,000</b>	<b>2.7%</b>
Darfur	\$40,000	100.0%
<b>Water and Sanitation</b>	<b>\$647,000</b>	<b>43.4%</b>
Darfur	\$247,000	38.2%
Southern Kordofan	\$400,000	61.8%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

## 2007 Common Humanitarian Fund for Sudan - Organisation by Region

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Region and Organisation	Amount Allocated	Percent of Total
<b>Darfur</b>	<b>\$1,092,301</b>	<b>73.2%</b>
<b>International NGOs</b>	<b>\$1,092,301</b>	<b>100.0%</b>
CARE	\$87,758	8.0%
Concern	\$130,000	11.9%
CRS	\$125,000	11.4%
HelpAge	\$34,600	3.2%
Humedica	\$135,000	12.4%
IA Sweden	\$102,000	9.3%
IMC	\$100,000	9.2%
IRC	\$40,000	3.7%
Islamic RW	\$45,000	4.1%
MERCY CORPS	\$90,000	8.2%
Samaritan's Purse	\$67,943	6.2%
VIS	\$85,000	7.8%
World Vision	\$50,000	4.6%
<b>Southern Kordofan</b>	<b>\$400,000</b>	<b>26.8%</b>
<b>International NGOs</b>	<b>\$400,000</b>	<b>100.0%</b>
CARE	\$90,000	22.5%
Islamic RW	\$85,000	21.3%
Medair	\$75,000	18.8%
NCA	\$150,000	37.5%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

## 2007 Common Humanitarian Fund for Sudan - Organisation by Sector

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Sector and Organisation	Amount Allocated	Percent of Total
<b>Education</b>	<b>\$515,701</b>	<b>34.6%</b>
<b>International NGOs</b>	<b>\$515,701</b>	<b>100.0%</b>
CARE	\$87,758	17.0%
Humedica	\$135,000	26.2%
MERCY CORPS	\$90,000	17.5%
Samaritan's Purse	\$67,943	13.2%
VIS	\$85,000	16.5%
World Vision	\$50,000	9.7%
<b>NFIs and Emergency Shelter</b>	<b>\$289,600</b>	<b>19.4%</b>
<b>International NGOs</b>	<b>\$289,600</b>	<b>100.0%</b>
Concern	\$130,000	44.9%
CRS	\$125,000	43.2%
HelpAge	\$34,600	11.9%
<b>Protection and Human Rights</b>	<b>\$40,000</b>	<b>2.7%</b>
<b>International NGOs</b>	<b>\$40,000</b>	<b>100.0%</b>
IRC	\$40,000	100.0%
<b>Water and Sanitation</b>	<b>\$647,000</b>	<b>43.4%</b>
<b>International NGOs</b>	<b>\$647,000</b>	<b>100.0%</b>
CARE	\$90,000	13.9%
IA Sweden	\$102,000	15.8%
IMC	\$100,000	15.5%
Islamic RW	\$130,000	20.1%
Medair	\$75,000	11.6%
NCA	\$150,000	23.2%
<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>

## 2007 Common Humanitarian Fund for Sudan - Organisation by Region and Sector

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

Region, Sector and Organisation	<i>Darfur</i>	Amount Allocated	Percent of Total
<b>Darfur</b>		<b>\$1,092,301</b>	<b>73.2%</b>
<b>Education</b>		<b>\$515,701</b>	<b>47.2%</b>
<b>International NGOs</b>		<b>\$515,701</b>	<b>47.2%</b>
CARE		\$87,758	8.0%
Humedica		\$135,000	12.4%
MERCY CORPS		\$90,000	8.2%
Samaritan's Purse		\$67,943	6.2%
VIS		\$85,000	7.8%
World Vision		\$50,000	4.6%
<b>NFIs and Emergency Shelter</b>		<b>\$289,600</b>	<b>26.5%</b>
<b>International NGOs</b>		<b>\$289,600</b>	<b>26.5%</b>
Concern		\$130,000	11.9%
CRS		\$125,000	11.4%
HelpAge		\$34,600	3.2%
<b>Protection and Human Rights</b>		<b>\$40,000</b>	<b>3.7%</b>
<b>International NGOs</b>		<b>\$40,000</b>	<b>3.7%</b>
IRC		\$40,000	3.7%
<b>Water and Sanitation</b>		<b>\$247,000</b>	<b>22.6%</b>
<b>International NGOs</b>		<b>\$247,000</b>	<b>22.6%</b>
IA Sweden		\$102,000	9.3%
IMC		\$100,000	9.2%
Islamic RW		\$45,000	4.1%
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<b>Southern Kordofan</b>		<b>\$400,000</b>	<b>26.8%</b>
<b>Water and Sanitation</b>		<b>\$400,000</b>	<b>100.0%</b>
<b>International NGOs</b>		<b>\$400,000</b>	<b>100.0%</b>
CARE		\$90,000	22.5%
Islamic RW		\$85,000	21.3%
Medair		\$75,000	18.8%
NCA		\$150,000	37.5%
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<b>GRAND TOTAL</b>		<b>\$1,492,301</b>	<b>100.0%</b>

## 2007 Common Humanitarian Fund for Sudan - Organisation by Sector and Region

Tuesday, January 29, 2008

2007 First Allocation Round - Supplementary Allocations

<b>Education</b>	<b>\$515,701</b>	<b>34.6%</b>
<b>Darfur</b>	<b>\$515,701</b>	<b>100.0%</b>
<b>International NGOs</b>	<b>\$515,701</b>	<b>100.0%</b>
CARE	\$87,758	17.0%
Humedica	\$135,000	26.2%
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<b>NFIs and Emergency Shelter</b>	<b>\$289,600</b>	<b>19.4%</b>
<b>Darfur</b>	<b>\$289,600</b>	<b>100.0%</b>
<b>International NGOs</b>	<b>\$289,600</b>	<b>100.0%</b>
Concern	\$130,000	44.9%
CRS	\$125,000	43.2%
HelpAge	\$34,600	11.9%
<b>Protection and Human Rights</b>	<b>\$40,000</b>	<b>2.7%</b>
<b>Darfur</b>	<b>\$40,000</b>	<b>100.0%</b>
<b>International NGOs</b>	<b>\$40,000</b>	<b>100.0%</b>
IRC	\$40,000	100.0%
<b>Water and Sanitation</b>	<b>\$647,000</b>	<b>43.4%</b>
<b>Darfur</b>	<b>\$247,000</b>	<b>100.0%</b>
<b>International NGOs</b>	<b>\$247,000</b>	<b>100.0%</b>
IA Sweden	\$102,000	41.3%
IMC	\$100,000	40.5%
Islamic RW	\$45,000	18.2%
<b>Southern Kordofan</b>	<b>\$400,000</b>	<b>100.0%</b>
<b>International NGOs</b>	<b>\$400,000</b>	<b>100.0%</b>
CARE	\$90,000	22.5%

Islamic RW	\$85,000	21.3%
Medair	\$75,000	18.8%
NCA	\$150,000	37.5%

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<b>GRAND TOTAL</b>	<b>\$1,492,301</b>	<b>100.0%</b>
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