

CHF

2007 Common Humanitarian Fund for Sudan

Summary of Allocations

29-Jan-08

2007 Emergency Reserve Allocation

Summary Allocation Tables:

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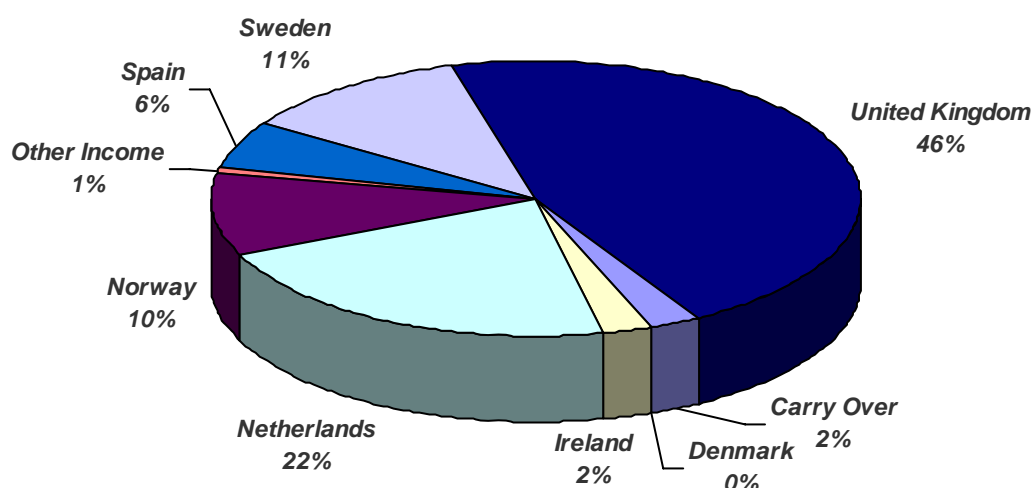
For further information on the Common Humanitarian Fund for Sudan please visit

www.unsudanig.org/workplan/chf

2007 Common Humanitarian Fund for Sudan - Donor Pledges

Tuesday, January 29, 2008

Donor			Amount Pledged in US\$	Paid	Percent of Total
Carry Over			\$4,119,348	\$4,119,348	2.4%
31-Dec-06	\$4,119,348 USD	Disbursed	\$4,119,348	\$4,119,348	
Denmark			\$396,204	\$0	0.2%
22-Dec-07	\$2,000,000 DKK	Firm Pledge	\$396,204	\$0	
Ireland			\$3,891,051	\$3,891,051	2.3%
31-Jan-07	\$3,000,000 EURO	Disbursed	\$3,891,051	\$3,891,051	
Netherlands			\$37,037,000	\$37,037,000	21.6%
05-Dec-07	\$4,938,000 USD	Commitment	\$4,938,000	\$4,938,000	
21-Sep-07	\$8,642,000 USD	Commitment	\$8,642,000	\$8,642,000	
11-Dec-06	\$23,457,000 USD	Disbursed	\$23,457,000	\$23,457,000	
Norway			\$17,042,789	\$13,968,253	10.0%
05-Dec-07	\$17,000,000 NOK	Commitment	\$3,074,536	\$0	
15-Jan-07	\$88,000,000 NOK	Disbursed	\$13,968,253	\$13,968,253	
Other Income			\$961,898	\$961,898	0.6%
01-Jul-07	\$961,898 USD	Disbursed	\$961,898	\$961,898	
Spain			\$9,510,800	\$9,510,800	5.6%
15-Aug-07	\$6,500,000 EURO	Commitment	\$9,510,800	\$9,510,800	
Sweden			\$19,538,287	\$17,166,547	11.4%
15-Nov-07	\$15,000,000 SEK	Firm Pledge	\$2,371,740	\$0	
21-Dec-06	\$120,000,000 SEK	Disbursed	\$17,166,547	\$17,166,547	
United Kingdom			\$78,665,200	\$78,665,200	46.0%
20-Dec-06	\$40,000,000 GBP	Disbursed	\$78,665,200	\$78,665,200	
GRAND TOTAL			\$171,162,577	\$165,320,097	100.0%

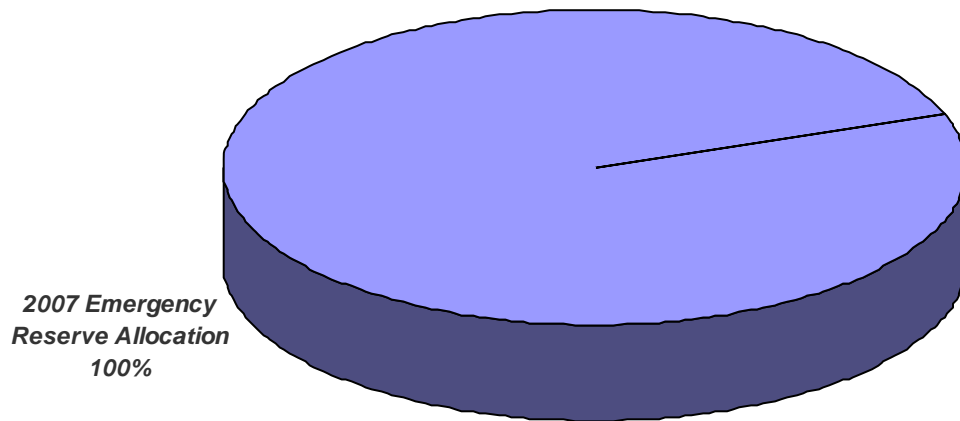


2007 Common Humanitarian Fund for Sudan - Summary by Allocation Type

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Allocation Type	Amount Allocated	Percent of Total
CHF Emergency Reserve Allocation	\$11,929,695	100.0%
2007 Emergency Reserve Allocation	\$11,929,695	100.0%
GRAND TOTAL	\$11,929,695	100.0%

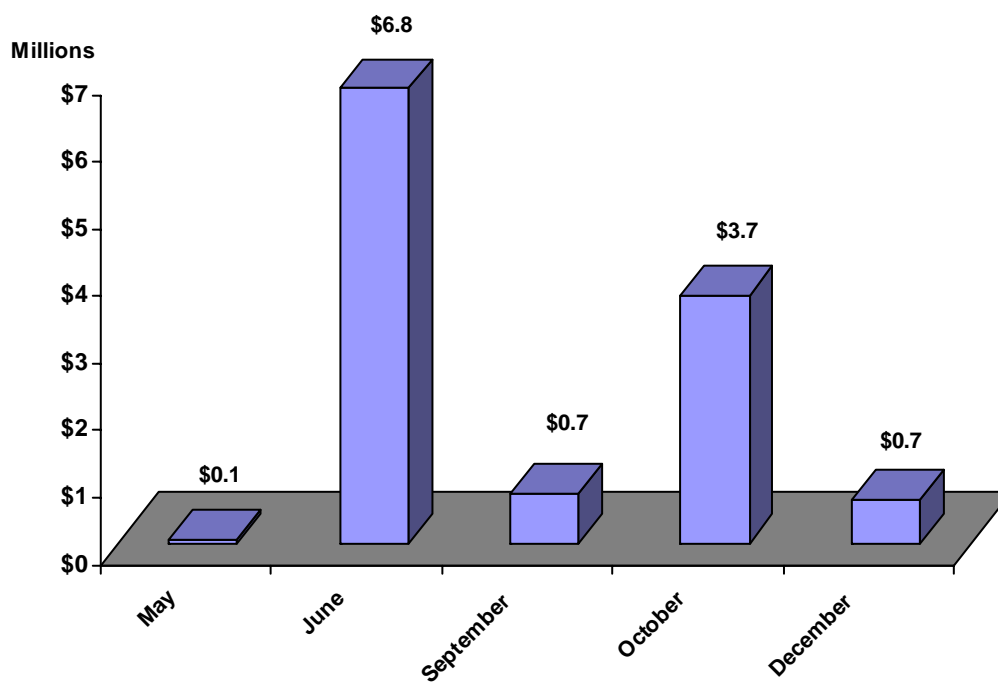


2007 Common Humanitarian Fund for Sudan - Summary by Submission Month

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Submission Month	Amount Allocated	Percent of Total
CHF Emergency Reserve Allocation	\$11,929,695	100.0%
May	\$64,530	0.5%
June	\$6,773,447	56.8%
September	\$737,718	6.2%
October	\$3,700,000	31.0%
December	\$654,000	5.5%
GRAND TOTAL	\$11,929,695	100.0%

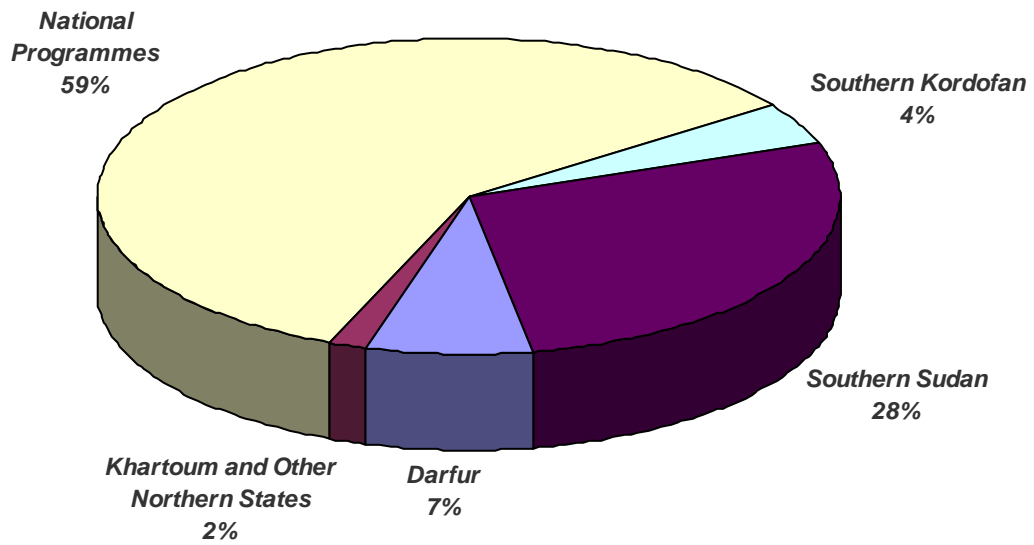


2007 Common Humanitarian Fund for Sudan - Summary by Region

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Region	Amount Allocated	Percent of Total
Darfur	\$856,248	7.2%
Khartoum and Other Northern States	\$200,000	1.7%
National Programmes	\$7,073,447	59.3%
Southern Kordofan	\$500,000	4.2%
Southern Sudan	\$3,300,000	27.7%
GRAND TOTAL	\$11,929,695	100.0%

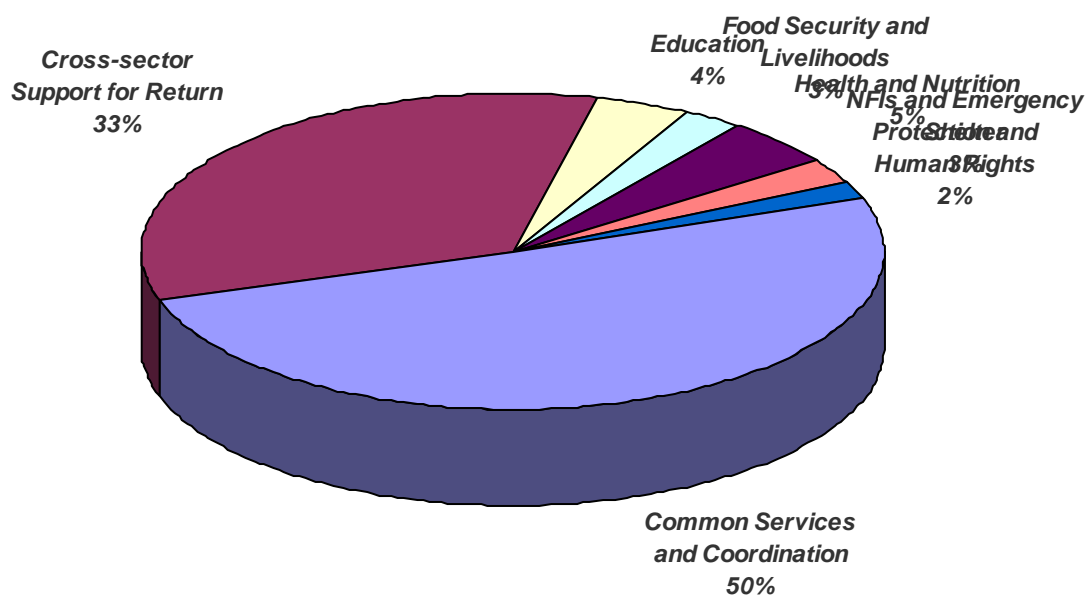


2007 Common Humanitarian Fund for Sudan - Summary by Sector

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Sector	Amount Allocated	Percent of Total
Common Services and Coordination	\$6,027,977	50.5%
Cross-sector Support for Return	\$4,000,000	33.5%
Education	\$500,000	4.2%
Food Security and Livelihoods	\$300,000	2.5%
Health and Nutrition	\$601,718	5.0%
NFIs and Emergency Shelter	\$300,000	2.5%
Protection and Human Rights	\$200,000	1.7%
GRAND TOTAL	\$11,929,695	100.0%



2007 Common Humanitarian Fund for Sudan - Summary by Organisation

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Organisation	Amount Allocated	Percent of Total
United Nations	\$11,527,977	96.6%
FAO	\$550,000	4.6%
IOM	\$2,800,000	23.5%
OCHA	\$3,500,000	29.3%
ORCHC	\$2,273,447	19.1%
UNDP (on behalf of OCHA)	\$64,530	0.5%
UNDSS	\$190,000	1.6%
UNHCR	\$1,500,000	12.6%
UNICEF	\$200,000	1.7%
WHO	\$450,000	3.8%
International NGOs	\$401,718	3.4%
Humedica	\$237,718	2.0%
PAI	\$164,000	1.4%
GRAND TOTAL	\$11,929,695	100.0%

2007 Common Humanitarian Fund for Sudan - Regional Sector Summary

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Region and Sector	Amount Allocated	Percent of Total
Darfur	\$856,248	7.2%
Common Services and Coordination	\$254,530	29.7%
Health and Nutrition	\$601,718	70.3%
Khartoum and Other Northern States	\$200,000	1.7%
Cross-sector Support for Return	\$200,000	100.0%
National Programmes	\$7,073,447	59.3%
Common Services and Coordination	\$4,273,447	60.4%
Cross-sector Support for Return	\$2,800,000	39.6%
Southern Kordofan	\$500,000	4.2%
Education	\$500,000	100.0%
Southern Sudan	\$3,300,000	27.7%
Common Services and Coordination	\$1,500,000	45.5%
Cross-sector Support for Return	\$1,000,000	30.3%
Food Security and Livelihoods	\$300,000	9.1%
NFIs and Emergency Shelter	\$300,000	9.1%
Protection and Human Rights	\$200,000	6.1%
GRAND TOTAL	\$11,929,695	100.0%

2007 Common Humanitarian Fund for Sudan - Region by Sector

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Sector and Region	Amount Allocated	Percent of Total
Common Services and Coordination	\$6,027,977	50.5%
Darfur	\$254,530	4.2%
National Programmes	\$4,273,447	70.9%
Southern Sudan	\$1,500,000	24.9%
Cross-sector Support for Return	\$4,000,000	33.5%
Khartoum and Other Northern States	\$200,000	5.0%
National Programmes	\$2,800,000	70.0%
Southern Sudan	\$1,000,000	25.0%
Education	\$500,000	4.2%
Southern Kordofan	\$500,000	100.0%
Food Security and Livelihoods	\$300,000	2.5%
Southern Sudan	\$300,000	100.0%
Health and Nutrition	\$601,718	5.0%
Darfur	\$601,718	100.0%
NFIs and Emergency Shelter	\$300,000	2.5%
Southern Sudan	\$300,000	100.0%
Protection and Human Rights	\$200,000	1.7%
Southern Sudan	\$200,000	100.0%
GRAND TOTAL	\$11,929,695	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Region

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Region and Organisation	Amount Allocated	Percent of Total
Darfur	\$856,248	7.2%
United Nations	\$454,530	53.1%
UNDP (on behalf of OCHA)	\$64,530	7.5%
UNDSS	\$190,000	22.2%
WHO	\$200,000	23.4%
International NGOs	\$401,718	46.9%
Humedica	\$237,718	27.8%
PAI	\$164,000	19.2%
Khartoum and Other Northern States	\$200,000	1.7%
United Nations	\$200,000	100.0%
UNICEF	\$200,000	100.0%
National Programmes	\$7,073,447	59.3%
United Nations	\$7,073,447	100.0%
IOM	\$2,800,000	39.6%
OCHA	\$2,000,000	28.3%
ORCHC	\$2,273,447	32.1%
Southern Kordofan	\$500,000	4.2%
United Nations	\$500,000	100.0%
FAO	\$250,000	50.0%
WHO	\$250,000	50.0%
Southern Sudan	\$3,300,000	27.7%
United Nations	\$3,300,000	100.0%
FAO	\$300,000	9.1%
OCHA	\$1,500,000	45.5%
UNHCR	\$1,500,000	45.5%
GRAND TOTAL	\$11,929,695	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Sector

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Sector and Organisation	Amount Allocated	Percent of Total
Common Services and Coordination	\$6,027,977	50.5%
United Nations	\$6,027,977	100.0%
OCHA	\$3,500,000	58.1%
ORCHC	\$2,273,447	37.7%
UNDP (on behalf of OCHA)	\$64,530	1.1%
UNDSS	\$190,000	3.2%
Cross-sector Support for Return	\$4,000,000	33.5%
United Nations	\$4,000,000	100.0%
IOM	\$2,800,000	70.0%
UNHCR	\$1,000,000	25.0%
UNICEF	\$200,000	5.0%
Education	\$500,000	4.2%
United Nations	\$500,000	100.0%
FAO	\$250,000	50.0%
WHO	\$250,000	50.0%
Food Security and Livelihoods	\$300,000	2.5%
United Nations	\$300,000	100.0%
FAO	\$300,000	100.0%
Health and Nutrition	\$601,718	5.0%
United Nations	\$200,000	33.2%
WHO	\$200,000	33.2%
International NGOs	\$401,718	66.8%
Humedica	\$237,718	39.5%
PAI	\$164,000	27.3%
NFIs and Emergency Shelter	\$300,000	2.5%
United Nations	\$300,000	100.0%
UNHCR	\$300,000	100.0%
Protection and Human Rights	\$200,000	1.7%
United Nations	\$200,000	100.0%
UNHCR	\$200,000	100.0%

GRAND TOTAL

\$11,929,695

100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Region and Sector

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Region, Sector and Organisation	<i>Darfur</i>	Amount Allocated	Percent of Total
Darfur		\$856,248	7.2%
Common Services and Coordination		\$254,530	29.7%
United Nations		\$254,530	29.7%
UNDP (on behalf of OCHA)		\$64,530	7.5%
UNDSS		\$190,000	22.2%
Health and Nutrition		\$601,718	70.3%
United Nations		\$200,000	23.4%
WHO		\$200,000	23.4%
International NGOs		\$401,718	46.9%
Humedica		\$237,718	27.8%
PAI		\$164,000	19.2%
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Khartoum and Other Northern States		\$200,000	1.7%
Cross-sector Support for Return		\$200,000	100.0%
United Nations		\$200,000	100.0%
UNICEF		\$200,000	100.0%
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National Programmes		\$7,073,447	59.3%
Common Services and Coordination		\$4,273,447	60.4%
United Nations		\$4,273,447	60.4%
OCHA		\$2,000,000	28.3%
ORCHC		\$2,273,447	32.1%
Cross-sector Support for Return		\$2,800,000	39.6%
United Nations		\$2,800,000	39.6%
IOM		\$2,800,000	39.6%
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Southern Kordofan		\$500,000	4.2%
Education		\$500,000	100.0%
United Nations		\$500,000	100.0%
FAO		\$250,000	50.0%
WHO		\$250,000	50.0%

Southern Sudan	\$3,300,000	27.7%
Common Services and Coordination	\$1,500,000	45.5%
United Nations	\$1,500,000	45.5%
OCHA	\$1,500,000	45.5%
Cross-sector Support for Return	\$1,000,000	30.3%
United Nations	\$1,000,000	30.3%
UNHCR	\$1,000,000	30.3%
Food Security and Livelihoods	\$300,000	9.1%
United Nations	\$300,000	9.1%
FAO	\$300,000	9.1%
NFIs and Emergency Shelter	\$300,000	9.1%
United Nations	\$300,000	9.1%
UNHCR	\$300,000	9.1%
Protection and Human Rights	\$200,000	6.1%
United Nations	\$200,000	6.1%
UNHCR	\$200,000	6.1%
GRAND TOTAL	\$11,929,695	100.0%

2007 Common Humanitarian Fund for Sudan - Organisation by Sector and Region

Tuesday, January 29, 2008

2007 Emergency Reserve Allocation

Common Services and Coordination	\$6,027,977	50.5%
Darfur	\$254,530	100.0%
United Nations	\$254,530	100.0%
UNDP (on behalf of OCHA)	\$64,530	25.4%
UNDSS	\$190,000	74.6%
National Programmes	\$4,273,447	100.0%
United Nations	\$4,273,447	100.0%
OCHA	\$2,000,000	46.8%
ORCHC	\$2,273,447	53.2%
Southern Sudan	\$1,500,000	100.0%
United Nations	\$1,500,000	100.0%
OCHA	\$1,500,000	100.0%
Cross-sector Support for Return	\$4,000,000	33.5%
Khartoum and Other Northern States	\$200,000	100.0%
United Nations	\$200,000	100.0%
UNICEF	\$200,000	100.0%
National Programmes	\$2,800,000	100.0%
United Nations	\$2,800,000	100.0%
IOM	\$2,800,000	100.0%
Southern Sudan	\$1,000,000	100.0%
United Nations	\$1,000,000	100.0%
UNHCR	\$1,000,000	100.0%

Education	\$500,000	4.2%
Southern Kordofan	\$500,000	100.0%
United Nations	\$500,000	100.0%
FAO	\$250,000	50.0%
WHO	\$250,000	50.0%
Food Security and Livelihoods	\$300,000	2.5%
Southern Sudan	\$300,000	100.0%
United Nations	\$300,000	100.0%
FAO	\$300,000	100.0%
Health and Nutrition	\$601,718	5.0%
Darfur	\$601,718	100.0%
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Southern Sudan	\$300,000	100.0%
United Nations	\$300,000	100.0%
UNHCR	\$300,000	100.0%
Protection and Human Rights	\$200,000	1.7%
Southern Sudan	\$200,000	100.0%
United Nations	\$200,000	100.0%
UNHCR	\$200,000	100.0%
GRAND TOTAL	\$11,929,695	100.0%