

# Common Humanitarian Fund (CHF) for Sudan

## CHF Allocation Details by Organisation

### 2007 Flood Emergency Response

Tuesday, January 29, 2008

**TOTAL CHF ALLOCATION: \$10,860,000**

For further information on the Common Humanitarian Fund for Sudan please visit

[www.unsudanig.org/workplan/chf](http://www.unsudanig.org/workplan/chf)

Project Coding: Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States  
Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
<b>United Nations</b>		<b>\$8,540,596</b>					
<b>FAO</b>		<b>\$1,285,000</b>					
Blue Nile		<b>\$300,000</b>					
<i>Food Security and Livelihoods</i>		<b>\$300,000</b>					
<b>FAO</b> 27-Oct-07 Index: 594 [1]	<b>SUD-07/FSL128</b> Restoration of Agricultural and Livestock production and support Livelihood of the flood victims and vulnerable farmers and pastoralists in Eastern Sudan, Blue Nile, White Nile, Northern and Southern Kordofan States (Flood Response) [BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$450,000 Q4: \$450,000	<b>\$300,000</b>	The floods caused severe damage to the livestock and agricultural subsectors and this will affect food security for years to come. The devastating loss of crops and livestock will be felt by the affected communities for many months to come. Lessons learned from past flooding events indicate that chronic food insecurity is a result of not responding timely to the needs of the crisis affected people. Therefore, during this stage food security should receive the utmost priority. The funds will be used to procure, place and distribute veterinary vaccines, drugs and equipment to 20,000 HHs and crop seeds and hand tools to 5,000 HHs in three states namely Blue Nile, White Nile and Sennar States.	Procurement and distribution of veterinary and agricultural inputs during the first two months. Implementation of the livestock programme will start immediately by conducting surveillance activities to monitor the situation of rift valley fever (RVF) in the three states. Mobilization of the CAHWs will take place in Blue Nile. Close collaboration with state governments in implementation of vaccination and surveillance activities.	<ul style="list-style-type: none"> <li>• 5,000 flood-affected households received crop seeds and hand tools to produce their own food;</li> <li>• 20,000 livestock owning households received animal health support for their livestock;</li> <li>• 500,000 heads of sheep received vaccination against sheep pox and peste des petits ruminants (PPR);</li> <li>• 350,000 heads of cattle received vaccination against hemorrhagic septicemia (HS), black quarter (BQ), CBPP and anthrax.</li> </ul>	<ul style="list-style-type: none"> <li>• Blue Nile, White Nile, Sennar States</li> <li>• 25,000 HHs</li> <li>• November 2007 to April 2008</li> </ul>
Eastern States		<b>\$30,000</b>					
<i>Food Security and Livelihoods</i>		<b>\$30,000</b>					
<b>FAO</b> 01-Aug-07 Index: 552 [1]	<b>SUD-07/FSL128</b> Restoration of Agricultural and Livestock production and support Livelihood of the flood victims and vulnerable farmers and pastoralists in Eastern Sudan, Blue Nile, White Nile, Northern and Southern Kordofan States (Flood Response) [BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$450,000 Q4: \$450,000	<b>\$30,000</b>	The main objective is to protect the livestock assets of the flood affected populations in Kassala State by providing emergency animal feed supplements. Justification: To prevent chronic vulnerabilities when the floods reside.	<ol style="list-style-type: none"> <li>1. Identify beneficiaries and project locations.</li> <li>2. Procure and distribute 120 Mt of essential animal feed supplements.</li> </ol>	<ul style="list-style-type: none"> <li>• Output 1: 3500 animals at risk supported with necessary feeds for 3 months.</li> <li>• Output2: 350 HHS have their livestock protected.</li> <li>• Outcome: Income and health of targeted populations preserved.</li> </ul>	<ul style="list-style-type: none"> <li>• Kassala State</li> <li>• 350 Households</li> <li>• August-September 2007</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Kordofan		<b>\$375,000</b>				
<i>Food Security and Livelihoods</i>		<b>\$375,000</b>				
<b>FAO</b> 27-Oct-07 Index: 595 [1]	<b>SUD-07/FSL128</b> Restoration of Agricultural and Livestock production and support Livelihood of the flood victims and vulnerable farmers and pastoralists in Eastern Sudan, Blue Nile, White Nile, Northern and Southern Kordofan States (Flood Response) [BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$450,000 Q4: \$450,000	<b>\$375,000</b> The floods caused severe damage to the agricultural sector and this will affect food security in many dimensions. The devastating loss of crops and livestock will be felt by the affected communities for many months to come. Lessons learned from past flooding events indicate that chronic food insecurity is a result of not responding timely to the needs of the crisis affected people. Therefore, during this stage food security should receive the utmost priority. The funds will be used to procure, place and distribute crop seeds, tools, veterinary inputs and small ruminants to about 115,302 people (19,217 HHH) in four localities in Southern Kordofan.	The procurement of seeds, hand tools livestock inputs and small ruminants will be initiated immediately and supposed to be completed within two months. The implementation of the livestock component can be completed within two months from placing inputs at the field level. Seeds and hand tools distribution will take place in April-May 2008.	<ul style="list-style-type: none"> <li>• 9,017 households flood-affected received crop seeds and hand tools to produce their own food;</li> <li>• 10,000 livestock owning households received animal health support for their livestock;</li> <li>• 350,000 heads of sheep received vaccination against sheep pox and peste des petits ruminants (PPR);</li> <li>• 150,000 heads of cattle received vaccination against hemorrhagic septicemia (HS), black quarter (BQ), CBPP and anthrax;</li> <li>• 200 HHH each received 5 shots.</li> </ul>	<ul style="list-style-type: none"> <li>• Kadugli, Dilling, Rashad and Abo Jebeha localities in Southern Kordofan.</li> <li>• • 9,017 HHH supported with seeds and hand tools;</li> <li>• 10,000 HHH with livestock services; and</li> <li>• 200 HHH with restocking.</li> <li>• November 2007 to April 2008</li> </ul>
Southern Sudan		<b>\$580,000</b>				
<i>Food Security and Livelihoods</i>		<b>\$580,000</b>				
<b>FAO</b> 26-Nov-07 Index: 600 [1]	<b>SUD-07/FSL78B</b> Emergency Assistance (Livestock & Fisheries) to Affected flood victims in Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$900,000 Q4: \$900,000	<b>\$580,000</b> Restore and protect food availability by ensuring continuity in the livelihood of pastoral and fishing communities	50,000 animal heads vaccinated against animal diseases including Hemorrhagic Septicemia (HS), Anthrax; • 10,000 fisher folk families equipped with assorted fishing gadgets;	Improved and control of animal diseases of flood affected communities; • Improved access to food and livelihood activities of affected communities through fishing and animal husbandry; • Strengthened animal protein resources as well as maintain the availability of fish (cheaper animal protein) in remote/ affected areas	<ul style="list-style-type: none"> <li>• Upper Nile, Jonglei and Unity</li> <li>• Total Number: 21 000 households, 11 000 animal keeping households 10 000 fisher folk households</li> <li>• October to December 2007</li> </ul>
<b>RCO</b>		<b>\$350,000</b>				
Southern Sudan		<b>\$350,000</b>				
<i>Common Services and Coordination</i>		<b>\$350,000</b>				
<b>RCO</b> 30-Jul-07 Index: 570 []	<b>SUD-07/CCS21</b> Emergency Response Fund (ERF) [S] (HA)	Q1: \$1,000,000 Q2: \$1,500,000 Q3: \$2,000,000 Q4: \$2,000,000	<b>\$350,000</b> Allocation to Emergency Response Fund in Southern Sudan for flood response			<ul style="list-style-type: none"> <li>• Southern Sudan</li> <li>• Flood affected population in Southern Sudan</li> <li>•</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
<b>UNFPA</b>		<b>\$100,000</b>				
National Programmes		\$100,000				
<i>Health and Nutrition</i>		<i>\$100,000</i>				
<b>UNFPA</b> 30-Jul-07 Index: 564 [5]	<b>SUD-07/HN177</b> Emergency interventions for safe motherhood (Flood Response) [NP][BN][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$20,000 Q4: \$20,000	<b>\$100,000</b> Strengthen access to malaria prevention, prophylaxis and treatment for pregnant and lactating women	<ul style="list-style-type: none"> <li>Complete mapping of functional ANC and EMOc facilities in affected areas.</li> <li>Produce roster and train RH staff for emergency assessment, response and monitoring.</li> <li>Support Red Crescent and INGO to procure and distribute clean delivery kits, Fansidar, maternal micro-nutrient package, and personal hygiene kits through functional ANC clinics</li> <li>Carry out 1 targetted monitoring visits with SMoH/RH staff to affected regions and produce/distribute findings.</li> </ul>	<ul style="list-style-type: none"> <li>Improve pregnancy outcome by averting risk of malaria among pregnant women and related illnesses among pregnant and lactating women.</li> </ul>	<ul style="list-style-type: none"> <li>Kassala (Kassala Town, Haiya), Blue Nile (Geissan, Tadamon, Wad, Bott, Ahmmar Aynk, White Nile (Kosti/Rabak, Teldalti), Northern Kordofan (Shieken, um Rwaba, Sodari, Enhihud, Bara and Gabrat El Sheikh, Eloheid town), Khartoum (Jabel Awilia, Mayo/Chaboush, Umbdawanban/Ailafoon), Sennar</li> <li>81,500 women with a focus on 10,600 estimated to be pregnant and lactating</li> <li>July to December 2007</li> </ul>
<b>UNICEF</b>		<b>\$5,210,951</b>				
Eastern States		\$729,236				
<i>Education</i>		<i>\$355,000</i>				
<b>UNICEF</b> 28-Oct-07 Index: 580 [1]	<b>SUD-07/E117</b> Back to School: Mitigating the Impact of Floods on 40,000 Learners in Kassala, Gedaref, Red Sea, Blue Nile, Northern Kordofan States (Flood Response) [NP][BN][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$400,000 Q4: \$400,000	<b>\$355,000</b> 40,000 children in risk missing out on the academic year if not provided with appropriate educational infrastructure and learning materials.	<ul style="list-style-type: none"> <li>Rehabilitate 80 classrooms in Kassala and Red Sea schools.</li> <li>Provide learning materials to 6,000 flood-affected children.</li> </ul>	<ul style="list-style-type: none"> <li>Basic education schooling normalised for the children affected by floods.</li> <li>Improved classroom conditions and safety for 6,000 flood-affected schoolchildren.</li> <li>6,000 Children have adequate number of textbooks and learning materials.</li> </ul>	<ul style="list-style-type: none"> <li>Kassala, Red Sea.</li> <li>6,000 children</li> <li>November to December 2007</li> </ul>

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
<b>Water and Sanitation</b>			<b>\$374,236</b>				
<b>UNICEF</b> 29-Oct-07 Index: 593 [1]	<b>SUD-07/WS101</b> Emergency WASH Project for Flood affected population in Northern Sudan (Flood Response) [NP][BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$1,600,000 Q4: \$1,600,000	<b>\$374,236</b>	(UNICEF - SUD-07/WS43 ) Estimated that over 1.5 million are affected by flood and facing the risk of acute water diarrhoea outbreak, and over 100,000 people need water supply as they are either displaced or their water systems not functional. Sanitation facilities were collapsed in the rural/urban areas of Kassala, Gedarif and Red Sea	<ul style="list-style-type: none"> <li>Water quality testing and chlorination of water supply</li> <li>Establishment of 9 mini water yards</li> <li>Establishment of 2 water yards.</li> <li>Rehabilitation of 2 water yards.</li> <li>Construction of 20 school/communal latrines.</li> <li>Establishment of 1 Sanitation promotion centers.</li> <li>Empower and build capacity of communities to O&amp;M water and sanitation facilities by conducting 3 hand mechanic and 5 village health committees training.</li> </ul>	<ul style="list-style-type: none"> <li>Over 38,000 people will be provided with safe water through establishment and rehabilitation of water facilities.</li> <li>1 Sanitation promotion centre will be established.</li> <li>20 school/communal latrines will be established.</li> <li>Water quality monitored and appropriate action taken.</li> <li>Over 800,000 people will be reached with hygiene promotion messages.</li> </ul>	<ul style="list-style-type: none"> <li>Flood and AWD affected population in Kassala, Gedarif and Red Sea</li> <li>500,000 people for chlorination, 10,000 people for water supply and sanitation</li> <li>Nov 2007-Jan 2008</li> </ul>
<b>Khartoum and Other Northern States</b>			<b>\$260,000</b>				
<b>Water and Sanitation</b>			<b>\$260,000</b>				
<b>UNICEF</b> 29-Oct-07 Index: 590 [1]	<b>SUD-07/WS101</b> Emergency WASH Project for Flood affected population in Northern Sudan (Flood Response) [NP][BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$1,000,000 Q4: \$1,000,000	<b>\$260,000</b>	(UNICEF - SUD-07/WS45) Estimated that over 1.5 million are affected by flood and facing the risk of acute water diarrhoea outbreak in K&N region, and over 100,000 people need water supply as they are either displaced or their water systems not functional. Sanitation facilities were collapsed in the main IDPs camps of Khartoum and rural/urban areas of White Nile State.	<ul style="list-style-type: none"> <li>Water quality testing and chlorination of water supply</li> <li>Sanitation for displaced persons and rehabilitation of HH latrines</li> <li>Hygiene promotion interventions.</li> <li>Construction/rehabilitation of school latrines.</li> </ul>	<ul style="list-style-type: none"> <li>Some 1.0 million people will be provided with safe water supply by chlorinating either the source level or at household level.</li> <li>Some 500 HH latrines will be rehabilitated.</li> <li>Latrines will be rehabilitated in 20 schools.</li> <li>Water quality monitored and appropriate action taken.</li> <li>Over 300,000 people will be reached with hygiene promotion messages.</li> </ul>	<ul style="list-style-type: none"> <li>Flood affected population in Khartoum and White Nile</li> <li>1.0 million for chlorination, 10,000 people for water supply and sanitation</li> <li>Nov 2007-Jan 2008</li> </ul>
<b>National Programmes</b>			<b>\$2,114,000</b>				
<b>Health and Nutrition</b>			<b>\$679,000</b>				
<b>UNICEF</b> 30-Jul-07 Index: 562 [3]	<b>SUD-07/HN176</b> Rapid Response for Emergency Health Flood Interventions (Flood Response) [BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$5,519,000	<b>\$619,000</b>	<ul style="list-style-type: none"> <li>To provide essential emergency health care for at least 80% (1.09 million) of the flood affected population in the affected localities</li> <li>To ensure that at least 50% (200,000) of the flood-affected households have two LLIN for malaria preventions, and to provide treatment for at least 45% (200,00) flood-affected persons for malaria infection.</li> <li>To preposition adequate quantities of health supplies for the management of at least 9000 AWD cases.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of essential health supplies (200 PHC kits) for 500,000 flood-affected populations for three months;</li> <li>Provision of 80,000 long-lasting insecticide-treated nets (LLIN) for 40,000 households for malaria prevention,</li> <li>Provision of essential drugs and medical supplies for initial response for expected AWD cases in north Sudan.</li> <li>Providing support for training of health workers on flood emergency health response, continuous monitoring and assessment of the flood-affected areas, and providing technical support.</li> <li>Social mobilization activities in the flood-affected localities.</li> </ul>	<ul style="list-style-type: none"> <li>80% of the flood-affected populations will have access to essential health care services;</li> <li>50% of the flood affected-households will have and use at least two LLIN for the protection of vulnerable children and pregnant women against malaria infection;</li> <li>45% of the flood-affected persons with malaria treated with Artesunate combined therapy (ACT)</li> <li>At least 80% of 9000 persons affected by AWD will be treated at CTCs.</li> <li>Raise awareness in flood-affected localities of the health risks associated with flooding.</li> </ul>	<ul style="list-style-type: none"> <li>Kassala, North Kordofan, South Kordofan, Blue Nile, White Nile, Gezira, Khartoum, Sennar, Red Sea</li> <li>1.09 million flood-affected populations (53,239 in Kassala; 157,340 North Kordofan; 24,926 in South Kordofan; 34,202 in Blue Nile; 53,500 in White Nile; 329,900 in Gezira;187,636 in Khartoum; 46,000 in Sennar; 4,800 in Red Sea;</li> <li>164,000 under-five children; 55,000 pregnant women and 44,000 under one year old children.</li> <li>July to December 2007</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
<b>UNICEF</b> 30-Jul-07 Index: 561 [2]	<b>SUD-07/HN176</b> Rapid Response for Emergency Health Flood Interventions (Flood Response) [BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$5,519,000	<b>\$60,000</b>	To contribute to reduce the reduction of global acute malnutrition rate GAM and the severe acute malnutrition rate among children under 5 years of age in the flood affected areas	<ul style="list-style-type: none"> <li>Support the TFCs and SFCs by procuring nutrition supplies (F75, F100 and BP5)</li> <li>Strengthen capacity of health workers in the identification and referral of malnourished children at community level</li> <li>Develop the capacity to respond to an emergency with with blanket supplementary feeding in location reporting high rates of acute malnutrition</li> <li>To support MoH to conduct rapid assessment in the flood affected areas</li> </ul>	Number of children under 5 treated in the SFCs and TFCs centres and prevent the deterioration in the nutrition status	<ul style="list-style-type: none"> <li>White Nile, Blue Nile, Sennar, Elgazira, North Kordofan, South Darfur, River Nile, Khartoum, Kassala, Red Sea and Gedaref</li> <li>658 severely and 4383 moderately malnourished under fives in the flood affected areas</li> <li>July to December 2007</li> </ul>
<b>NFIs and Emergency Shelter</b>			<b>\$925,000</b>				
<b>UNICEF</b> 29-Jul-07 Index: 566 [1]	<b>SUD-07/NS30</b> NFI Procurement for the NFI Common Pipeline (Flood Response) [NP] (HA)	Q1: \$0 Q2: \$0 Q3: \$3,500,000 Q4: \$3,500,000	<b>\$925,000</b>	UNICEF requires funding for international procurement, shipping and transportation of NFI's to main CARE warehouse and as a partner in the Rest of North Sudan NFI Common Pipeline. UNICEF has almost completely depleted current stocks for the floods response to date and has been borrowing stocks from other regions or other organizations to continue providing NFIs for the floods response.	International procurement, shipping and incountry transport to main CARE warehouse Khartoum.	NFIs will be available for distribution to flood-affected families.	<ul style="list-style-type: none"> <li>East, Khartoum/Northern States, Abyei, Southern Kordofan, Blue Nile</li> <li>100,000 households</li> <li>July 2007-October 2007</li> </ul>
<b>Water and Sanitation</b>			<b>\$510,000</b>				
<b>UNICEF</b> 30-Jul-07 Index: 547 [1]	<b>SUD-07/WS101</b> Emergency WASH Project for Flood affected population in Northern Sudan (Flood Response) [NP][BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$912,850 Q4: \$912,850	<b>\$510,000</b>	Estimated that over 1.5 million are affected by flood and facing the risk of acute water diarrhoea outbreak, and over 100,000 people need water supply as they are either displaced or their water systems not functional.	<ul style="list-style-type: none"> <li>Water quality testing and chlorination of water supply</li> <li>Water supply by water tankes for displaced persons</li> <li>Temporary sanitation for displaced persons and rehabilitation of HH latrines</li> <li>Hygiene promotion interventions.</li> <li>Construction/rehabilitation of school latrines.</li> <li>Rehabilitation or construction of simple drainage channels.</li> </ul>	<ul style="list-style-type: none"> <li>Some 0.5 million people will be provided with safe water supply by chlorinating either the source level or at household level.</li> <li>Over 10,000 people will be provided with safe water supply by tankers.</li> <li>Some 500 HH latrines will be rehabilitated.</li> <li>Latrines will be rehabilitated in 20 schools.</li> <li>Water quality monitored and appropriate action taken.</li> <li>Over 300,000 people will be reached with hygiene promotion messages.</li> </ul>	<ul style="list-style-type: none"> <li>Flood affected population in Khartoum, White Nile, North Kordofan, River Nile, Sennar, Gezira, Kassala, Gadarif and Red Sea</li> <li>0.5 million for chlorination, 10,000 people for water supply and sanitation,</li> <li>Aug. - Oct.</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Northern Sudan		<b>\$650,000</b>				
<i>Health and Nutrition</i>		<b>\$650,000</b>				
<b>UNICEF</b> 28-Oct-07 Index: 597 [2]	<b>SUD-07/HN176</b> Rapid Response for Emergency Health Flood Interventions (Flood Response) [BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$5,519,000	<b>\$650,000</b> <ul style="list-style-type: none"> <li>To provide essential emergency health care for at least 80% (1.09 million) of the flood affected population in the affected localities</li> <li>To ensure that at least 45% (300,000) of the flood-affected households have two LLIN for malaria preventions, and to provide treatment for (500,000) flood-affected persons for malaria infection;</li> <li>Contribute to the reduction of global acute malnutrition rate GAM and severe acute malnutrition rate among children under 5 years of age in the flood affected areas;</li> <li>Social mobilization for effective implementation and awareness raising in the affected populations;</li> <li>Supplies and drugs ain kind (including ORS); and</li> <li>Technical support for monitoring and evaluating activities.</li> </ul>	<ul style="list-style-type: none"> <li>Ensuring access to health and nutrition services through the provision of essential medical and nutrition supplies – LLITNs, measles vaccines and injection materials, ORS Plumpy nuts, F75 and F100, Feeding kits, BP5 and anthropometric kits, loose drugs, paracheck for malaria diagnosis;</li> <li>Updating health workers skills on SPERE standards;</li> <li>Information, education and communication to affected population on disease prevention;</li> <li>Monitoring visits; and</li> <li>Desk review and assessment of lessons learnt.</li> </ul>	<ul style="list-style-type: none"> <li>Increased access of affected populations to basic interventions i.e. malaria prevention, measles infections, treatment of minor ailments;</li> <li>Reduction of global and acute malnutrition in the affected population;</li> <li>Increased awareness on disease prevention measures and the need to promptly seek care from appropriate health workers; and</li> <li>Monitoring of the interventions ensured, including documentation of the lessons learnt.</li> </ul>	<ul style="list-style-type: none"> <li>Kassala, Gedaref, Red Sea, Northern Kordofan, Blue Nile, Sennar.</li> <li>• 1.4 million flood affected population including 300,000 children benefit from PHC services (social mobilization for malaria, cholera and other communicable diseases prevention, treatment for malaria and common ailments) in the next 3-6 months;</li> <li>• 300,000 households receive LLITNs; and</li> <li>• 5,600 severely and 28,000 moderately malnourished under-fives in the flood-affected areas.</li> <li>• last quarter of 2007</li> </ul>
Southern Sudan		<b>\$1,457,715</b>				
<i>Health and Nutrition</i>		<b>\$200,000</b>				
<b>UNICEF</b> 26-Nov-07 Index: 603 [3]	<b>SUD-07/HN181</b> Support to Health Services in Flood Affected Areas in Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$920,000 Q4: \$920,000	<b>\$200,000</b> <p>To improve the health conditions of flood affected populations of South Sudan, through provision of/and maintaining essential health interventions</p>	Provision of health services <ul style="list-style-type: none"> <li>Prepositioning of 120 cholera Kits;30PHCC kits and 50PHCU kits;20,000LLITNS;50,000 doses of ACTs.</li> <li>Emergency training of 30 Community health workers in affected areas; emergency refresher training of health workers</li> </ul>	Reduction of avoidable mortality and morbidity from communicable and non-communicable diseases and maternal risks, through access to safe and quality primary, secondary health care services, as well as environmental health for all affected populations; <ul style="list-style-type: none"> <li>Capacity of the state and GoSS Ministry of Health in health crisis management strengthened</li> </ul>	<ul style="list-style-type: none"> <li>Upper Nile, Jonglei, Unity, Lakes, Northern Bahr El Ghazal and Warrap</li> <li>• 300,000 flood affected</li> <li>• October to December 2007</li> </ul>
<i>NFIs and Emergency Shelter</i>		<b>\$757,715</b>				
<b>UNICEF</b> 30-Jul-07 Index: 568 [ ]	<b>SUD-07/NS10B</b> NFI procurement, distribution and pre-positioning for flood affected areas in Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$1,366,176 Q4: \$1,366,176	<b>\$400,000</b> <p>Provision of additional NFI resources for replenishment and anticipation of imminent increased needs</p>	Assessment of basic shelter needs; procurement of 10,000 NFI kits to replenish stocks being used for response; transportation of NFI kits to flood affected areas by truck or airlifting; pre-positioning of NFI kits in key areas and distribution of NFI kits through partners.	NFI and Emergency Shelter items improve or maintain the living conditions of vulnerable households under stress and contribute to their livelihoods	<ul style="list-style-type: none"> <li>Upper Nile, Jonglei, Unity, Lakes, Northern Bahr El Ghazal and Warrap</li> <li>• 10,000 households effected by floods</li> <li>• July-Dec 2007</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
<b>UNICEF</b> 26-Nov-07 Index: 604 [1]	<b>SUD-07/NS10B</b> NFI procurement, distribution and pre-positioning for flood affected areas in Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$1,366,176 Q4: \$1,366,176	<b>\$357,715</b>	Provision of additional NFI resources for replenishment and anticipation of imminent increased needs	Assessment of basic shelter needs; procurement of 10,000 NFI kits to replenish stocks being used for response; transportation of NFI kits to flood affected areas by truck or airlifting; pre-positioning of NFI kits in key areas and distribution of NFI kits through partners.	NFI and Emergency Shelter items improve or maintain the living conditions of vulnerable households under stress and contribute to their livelihoods	<ul style="list-style-type: none"> <li>• Upper Nile, Jonglei, Unity, Lakes, Northern Bahr El Ghazal and Warrap</li> <li>• 10,000 flood affected</li> <li>• October to December 2007</li> </ul>
<b>Water and Sanitation</b>			<b>\$500,000</b>				
<b>UNICEF</b> 26-Nov-07 Index: 605 [1]	<b>SUD-07/WS85B</b> Emergency WASH Response for Flood affected States In Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$2,100,000 Q4: \$2,100,000	<b>\$500,000</b>	<ul style="list-style-type: none"> <li>• Safe drinking water supply and sanitation facilities provided in a timely manner for the 82,000 people who are at risk of disease outbreak in the flood affected areas of the three states of Jonglei, Upper Nile and Unity</li> <li>• To ensure that adequate WASH emergency supplies to meet the needs of an additional 200,000 people in flood threatened states are pre-positioned at the various regional hubs</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring water quality and chlorination of water at household level</li> <li>• Installation of emergency water treatment units</li> <li>• Provision water filters and storage containers at household level</li> <li>• Support construction of emergency latrines in the displaced communities and schools</li> <li>• Support hygiene promotion activities and distribute soap to households</li> <li>• Rehabilitation of water supply schemes</li> </ul>	<ul style="list-style-type: none"> <li>Increased access to safe drinking water through emergency water treatment and use of purification tablets,</li> <li>• Replenished buffer stock and pre-positioning of supplies for potential significant changes in the nature of the emergency</li> <li>• Early recovery planning as well as prevention and risk reduction for outbreak of acute watery diarrhea developed for the affected areas</li> <li>• Improved sanitation facilities</li> </ul>	<ul style="list-style-type: none"> <li>• Jonglei, Upper Nile and Unity</li> <li>• 282,000 people (Women: 35%, Children: 62%, Men: 7%)</li> <li>• October to December 2007</li> </ul>
<b>WFP</b>			<b>\$250,000</b>				
<b>Eastern States</b>			<b>\$250,000</b>				
<b>Food Security and Livelihoods</b>			<b>\$250,000</b>				
<b>WFP</b> 01-Aug-07 Index: 553 [1]	<b>SUD-07/FSL116B</b> Food Assistance to Populations Affected by Floods (Flood Response) [NP] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$500,000	<b>\$250,000</b>	To meet the basic needs of the flood affected populations. Justification is that the food is there but there is a need to build the capacity of partners in assessment and distribution.	Needs assessment. Registration and verifications. Food distribution. M&E.	40,000 HHs provided with food. No food aid is needed by the end of the rainy season.	<ul style="list-style-type: none"> <li>• Eastern and Northern Sudan</li> <li>• 200000</li> <li>• within two months</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
<b>WFP (UNJLC)</b>		<b>\$400,000</b>					
National Programmes		<b>\$250,000</b>					
<i>NFIs and Emergency Shelter</i>		<b>\$250,000</b>					
<b>WFP (UNJLC)</b> 25-Oct-07 Index: 587 [1]	<b>SUD-07/NS29</b> NFI Coordination for Flood-affected Population in Sudan (Flood Response) [NP] (HA)	Q1: \$0 Q2: \$0 Q3: \$200,000 Q4: \$200,000	<b>\$250,000</b>	UNJLC coordination and monitoring and evaluation of the ES & NFI Sector. Specifically, for the flood response, UNJLC brought onboard two additional professional officers (a Deputy Coordinator and a Monitoring and Evaluation Officer) and augmented activities from the UNJLC office of South Kordofan. The continued flooding and slow access to flooded regions necessitates the extension of staff contracts and flood response activities for the NFI CP to continue optimum coverage (meeting needs of affected populations) and coordination. The NFI CP has distributed flood emergency response stocks (ERS) to 61,771 HH.	Sector Lead activities: Including Common Pipeline management, monitoring and evaluation, coordination of continued flood response NFI & ES distributions.	Improved NFI & ES coverage of flood affected populations. Lessons learnt for improved sector preparedness for 2008 emergencies.	<ul style="list-style-type: none"> <li>• ROS</li> <li>• Flood-affected populations. To date the NFI Common Pipeline has reached 62,000 flood affected HH.</li> <li>• From receipt of funds to 31 December 2007</li> </ul>
Southern Sudan		<b>\$150,000</b>					
<i>NFIs and Emergency Shelter</i>		<b>\$150,000</b>					
<b>WFP (UNJLC)</b> 30-Jul-07 Index: 569 [1]	<b>SUD-07/NS34</b> NFI Coordination for Flood-affected Population in Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$150,000 Q4: \$150,000	<b>\$150,000</b>	Increase overall NFI and ES Sector Coordination	Strengthen emergency response capacity within the sector to respond rapidly to immediate needs, provide effective and efficient support to NFI & ES Sector Participants and state-level through improved coordination	<ul style="list-style-type: none"> <li>• Upper Nile, Jonglei, Unity, Lakes, Northern Bahr El Ghazal and Warrap</li> <li>• Direct beneficiaries: Sector and other NFI partners – 400,000 beneficiaries</li> <li>• July - December 2007</li> </ul>	

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
<b>WHO</b>		<b>\$944,645</b>				
National Programmes		\$441,000				
<i>Health and Nutrition</i>		<b>\$441,000</b>				
<b>WHO</b> 30-Jul-07 Index: 565 [6]	<b>SUD-07/HN175</b> Emergency Response to the Flood Affected Populations of North Sudan (Flood Response) [NP][D][BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$700,072 Q4: \$700,072	<b>\$441,000</b> The objective of the project is to improve the health conditions of flood affected populations of North Sudan, through provision of/and maintaining essential health interventions	<ul style="list-style-type: none"> <li>• Access to essential health care services in affected areas ensured through functioning health facilities, and establishing mobile clinics for inaccessible areas.</li> <li>• Vector control measures for prevention and control of priority communicable diseases will be implemented to avoid outbreaks.</li> <li>• Training in basic water and sanitation management, and solid waste management training.</li> <li>• Pre-positioning of medical supplies in all affected areas for outbreak response, such as cholera kits, malaria nets, drugs and pre-referral treatment and essential medical supplies needed in health facilities.</li> <li>• Enhancing active epidemiological, vector and laboratory surveillance, and response to AWD/cholera and malaria in all high risk states.</li> <li>• Strengthening the existing early warning system in order to improve the detection and consequently the response and containment of potential outbreaks.</li> <li>• Communication and social mobilization to improve public awareness to disease outbreaks and other risks associated with the flooding.</li> </ul>	To respond to the need of the flood affected populations by ensuring the provision of essential health care service in Northern Sudan. In addition to preventing emerging health threats and outbreaks through fast, timely, effective and coordinated joint health intervention.	<ul style="list-style-type: none"> <li>• North Kordofan, Northern, Kassala, Khartoum, Blue Nile, Gedaref, Sennar, Red Sea, River Nile states, Darfur States</li> <li>• Direct beneficiaries 1,000,000: flood affected population 2,400,000: expected flood affected population in a worse case scenario</li> <li>• July to December 2007</li> </ul>

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Northern Sudan			<b>\$350,000</b>				
<i>Health and Nutrition</i>			<b>\$350,000</b>				
<b>WHO</b> 28-Oct-07 Index: 596 [1]	<b>SUD-07/HN175</b> Emergency Response to the Flood Affected Populations of North Sudan (Flood Response) [NP][D][BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$1,300,072	<b>\$350,000</b>	To improve the health conditions of flood affected populations of Northern Sudan, through provision of/and maintaining essential health interventions through/filling the gap in; • Procurement and distribution of the shortage in ACT • Support health facilities through the provision of IMCI basic supplies and equipment (timers, thermometers, weighing scales, mother cards and health facility records, etc); • Training health cadres and community health workers on IMCI SCM, case managements and health standards practice for the first responders; • Provide vector control insecticides to cover the gap in Sennar, South Kordofan, and Blue Nile; and • Basic functional rehabilitation of health facilities in 3 villages in El Ruseris locality, Blue Nile state in the flood-affected areas.	<ul style="list-style-type: none"> <li>• Ensuring access to health services through functioning health facilities and establishing mobile clinics for inaccessible areas.</li> <li>• Vector control measures for the prevention and control of priority communicable diseases.</li> <li>• Pre-positioning of medical supplies in affected areas.</li> <li>• Active epidemiological and laboratory surveillance to respond to AWD/cholera and malaria.</li> <li>• Procurement and distribution of 250,000 ACT adult treatment doses and 100,000 ACT pediatric doses.</li> <li>• Support health facilities through the provision of IMCI supplies and equipment (Timers, thermometers, weighing scales, mother cards and health facility records, etc).</li> <li>• Training health cadres on IMCI SCM and community health workers and volunteers on health promotion and practice.</li> <li>• Provide vector control insecticides to contain and prevent spread of communicable diseases.</li> <li>• Rehabilitation and upgrading the flood affected health facilities in 3 villages in El Ruseris locality, Blue Nile State.</li> <li>• Training health cadres on communicable diseases surveillance and outbreak control.</li> </ul>	To cover the gap in the response operation to the needs of flood affected populations by ensuring the provision of essential health care services in Northern Sudan in addition to preventing emerging health threats and outbreaks through timely, effective and coordinated joint health intervention.	<ul style="list-style-type: none"> <li>• Kassala, Gedaref, Red Sea, North Kordofan, Blue Nile, Sennar</li> <li>• 1.4 million flood-affected population</li> <li>• mid-October-end of December 2007</li> </ul>
Southern Sudan			<b>\$153,645</b>				
<i>Health and Nutrition</i>			<b>\$153,645</b>				
<b>WHO</b> 26-Nov-07 Index: 601 [1]	<b>SUD-07/HN180</b> Emergency Flood Health Assistance to Floods Affected Areas in Southern Sudan (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$464,072 Q4: \$464,072	<b>\$153,645</b>	To improve the health conditions of flood affected populations of South Sudan, through provision of/and maintaining essential health interventions	<ul style="list-style-type: none"> <li>Strengthen Sector coordination and emergency preparedness and response.</li> <li>• Provide Emergency Drugs, equipment and Medical supplies</li> <li>• Enhancement and improvement of EWARNS (incl. laboratory based surveillance system, operational cost for CTC).</li> <li>• Supply emergency malaria treatment (ACT) to flood affected populations (incl. pregnant and lactating women 300,000 doses).</li> <li>• Preparedness plan for any upcoming outbreaks</li> <li>• Provide vector control insecticides to contain and prevent spread of communicable diseases.</li> </ul>	Coordinated health response from all partners mounted in accordance with identified needs, including effective mechanisms for health information collection, analysis reporting and dissemination • Reduction of avoidable mortality and morbidity from communicable and non-communicable diseases and maternal risks, through access to safe and quality primary, secondary health care services, as well as environmental health for all affected populations; • Life saving Emergency health care services and referral system in place	<ul style="list-style-type: none"> <li>• Upper Nile, Jonglei, Unity, Lakes, Northern Bahr El Ghazal and Warrap</li> <li>• 400,000 flood affected</li> <li>• October to December 2007</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
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<b>International NGOs</b>	<b>\$2,319,404</b>
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<b>ADRA</b>	<b>\$95,000</b>
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Khartoum and Other Northern States	<b>\$95,000</b>
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<i>Water and Sanitation</i>	<b>\$95,000</b>
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<b>ADRA</b> 30-Jul-07 Index: 550	<b>SUD-07/WS99</b> Emergency Water and Sanitation Intervention to Rain/Flood Affected population in White Nile (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$95,000 Q4: \$95,000	<b>\$95,000</b>	To improve access to safe water and sanitation services among flood affected communities in Kosti and Rabak localities.	<ul style="list-style-type: none"> <li>• Train 30 CHPs.</li> <li>• Conduct 1,224 H/H health and sanitation awareness sessions.</li> <li>• Chlorinate H/H water supplies (UNICEF chlorine tablets).</li> <li>• Distribute 1,224 hygiene kits. Each kit will contain disinfectant, soap, laundry detergent, dishwashing liquid, plastic jug and bucket.</li> <li>• Construct 100 HH latrines.</li> <li>• Dig 16 trenches.</li> <li>• Conduct 4 public hygiene and cleaning campaigns.</li> </ul>	<ul style="list-style-type: none"> <li>• Chlorination of household water supplies.</li> <li>• 1,224 household health and sanitation awareness sessions conducted.</li> <li>• 1,224 hygiene kits distributed.</li> <li>• 16 trenches dug.</li> <li>• 100 household latrines constructed.</li> <li>• 4 public hygiene and cleaning campaigns conducted.</li> </ul>	<ul style="list-style-type: none"> <li>• Rabat and Kosti Localities, White Nile State, Republic of Sudan</li> <li>• 10,000 flood affected persons in Rabat and Kosti localities.</li> <li>• August - December 2007</li> </ul>
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<b>CARE</b>	<b>\$360,000</b>
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Khartoum and Other Northern States	<b>\$160,000</b>
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<i>Water and Sanitation</i>	<b>\$160,000</b>
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<b>CARE</b> 30-Jul-07 Index: 548	<b>SUD-07/WS97</b> Emergency Sanitation Promotion Project - Mayo IDP camp, Khartoum State (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$200,000 Q4: \$200,000	<b>\$160,000</b>	Heavy rain floods early in July has led to destruction of more than 2,000 HH and HH latrines in Mayo camp and most of the latrines were filled with water and damaged. The impact of this on the environment is quite expected as IDPs now are using open palces for defecation. The construction of such latrines will reducesuch environmental and sanitation hazards.	<ul style="list-style-type: none"> <li>• Orient LNGOs and community on the importance of the project</li> <li>• Identify vulnerable HH whose latrines were destroyed by rain floods</li> <li>• Target groups recieve appropriate awareness messages</li> <li>• Hygiene promotion interventions.</li> <li>• Construction/rehabilitation of 250 shared HH latrines (each latrine will be shared by four families).</li> </ul>	<ul style="list-style-type: none"> <li>• Some 10,400 persons in Mayo camp will have access to hygenic HH latrines</li> <li>• Reduction in morbidity rates among the IDPs at the camp</li> <li>• A total of 250 HH latrines will be constructed/rehabilitated.</li> <li>• Decrease in risk of flooding impact on health</li> <li>• More than 15,000 people will be reached with hygiene promotion messages.</li> </ul>	<ul style="list-style-type: none"> <li>• Rain and flood affected IDPs population at Mayo camp , Greater Khartoum State.</li> <li>• Direct beneficiaries: 1600 households (10,400 persons) provided with household pit latrines (double size) additional indirect IDPs beneficiaries will benefit from the health and Hygiene education provided by Community Health Promoters (CHPs).</li> <li>• July-Dec 2007</li> </ul>
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Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
National Programmes		\$200,000					
NFIs and Emergency Shelter		\$200,000					
<b>CARE</b> 25-Oct-07 Index: 588 [2]	<b>SUD-07/NS32</b> Logistics Service for NFI/ES Items in northern Sudan (Flood Response) (fully funded as implementing partner for UNICEF under CERF grant - \$300,000) [A][BN][SK][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$0	<b>\$200,000</b>	SUD-07/NS32 (Flash Appeal number) CRS reconstruction of damaged shelter in Jebel Awlia. An inter-agency assessment to the worst affected areas of villages in Jebel Awlia reported 700 shelters being completely destroyed and 640 households with partial damage to their shelter. CRS has reconstructed 220 shelters with funding received to date, leaving 480 families of the 700 whose shelter was completely destroyed, without shelter and exposed to harsh environmental conditions.	<ul style="list-style-type: none"> <li>Identify and prioritise vulnerable HHs for the shelter reconstruction;</li> <li>Support target HHs to reconstruct damaged household shelters through provision of roofing materials;</li> <li>Purchase and transportation of shelter roofing materials</li> </ul>	Reconstruction of flood affected/damaged HH.	<ul style="list-style-type: none"> <li>Jebel Awlia</li> <li>Flood/train affected 1,325 vulnerable IDP households</li> <li>From receipt of funds to 31 December 2007</li> </ul>
<b>CRS</b>			<b>\$610,764</b>				
Khartoum and Other Northern States		\$530,764					
Education		\$80,000					
<b>CRS</b> 28-Oct-07 Index: 581 [1]	<b>SUD-07/E120</b> Emergency Education/Back to School. Classroom rehabilitation to rain/flood affected schools in Jebel Awlia, Khartoum State (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$100,000 Q4: \$100,000	<b>\$80,000</b>	Children risk being missed out of the current schooling year. Objective: 1,200 children in IDP camps in Jebel Awlia risk missing out on the academic year if not provided with appropriate educational infrastructure and learning materials.	<ul style="list-style-type: none"> <li>Rehabilitate 15 classrooms in 4 schools.</li> <li>Provide learning materials for 1,200 flood-affected children.</li> </ul>	<ul style="list-style-type: none"> <li>Basic education schooling normalised for 1,200 children affected by floods.</li> <li>Improved classroom conditions and safety for 1,200 flood-affected schoolchildren.</li> <li>1,200 Children have adequate number of textbooks and learning materials.</li> </ul>	<ul style="list-style-type: none"> <li>Jebel Awlia IDP camps in Khartoum State</li> <li>1,200 children</li> <li>November to December 2007</li> </ul>
Health and Nutrition		\$50,000					
<b>CRS</b> 28-Oct-07 Index: 599 [4]	<b>SUD-07/HN178</b> Provision of Primary Health Care to Jebel Awlia IDP camp (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$200,000 Q4: \$200,000	<b>\$50,000</b>	<ul style="list-style-type: none"> <li>The funding from the CHF for the water and sanitation response in Jebel Awlia is for the provision of a total of 370 shared latrines. This leaves a gap of about 200 additional latrines that need to be constructed in order to meet the needs sanitation needs in Jebel Awlia based on the latest assessments findings; and</li> <li>Training hygiene and environmental sanitation promotion.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitate PHC clinic in Jabbal al awlya.</li> <li>Provide essential drugs and medical supplies.</li> <li>Train medical cadres on case management.</li> <li>Provide EPI, ANC and emergency care to the IDP in the camp.</li> </ul>	To fill in the current gap resulting from the partial and complete damage of 789 household latrines.	<ul style="list-style-type: none"> <li>Jebel Awlia an IDP camp, Khartoum State</li> <li>100,000 IDPs</li> <li>mid-October-end of December 2007</li> </ul>
NFIs and Emergency Shelter		\$75,000					
<b>CRS</b> 29-Jul-07 Index: 567 [2]	<b>SUD-07/NS31</b> Emergency Shelter—Jebel Awlia (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$390,541 Q4: \$390,541	<b>\$75,000</b>	Jebel Awlia area of Khartoum was one of the hardest hit areas of the floods and its residents do not have the resources to rebuild their homes, even with an NFI distribution to assist them.	CRS will assist 500 HH in one of the hardest-hit areas of Khartoum to rebuild their homes by developing brick-making activities and local roofing materials. In addition, CRS will work with the community on flood preparedness.	500 HH in Jebel Awlia will have rebuilt homes.	<ul style="list-style-type: none"> <li>Khartoum/Northern States</li> <li>500 households</li> <li>July 2007-October 2007</li> </ul>

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
<b>Water and Sanitation</b>			<b>\$325,764</b>				
<b>CRS</b> 30-Jul-07 Index: 551 [ ]	<b>SUD-07/WS96</b> Emergency Water and Sanitation Interventions in Khartoum State (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$250,000 Q4: \$250,000	<b>\$160,000</b>	The flood damaged HHs latrines and water systems are reconstructed or rehabilitated to provide adequate and safe water and sanitation facilities.	<ul style="list-style-type: none"> <li>• Digging of pits for the shared HHs latrines</li> <li>• Provision of about 800 slabs from UNICEF (1.5X0.5X.08)</li> <li>• Reconstruction of the shared HH latrines</li> <li>• Hygiene promotion messages dissemination</li> <li>• Monitoring of the beneficiary activities during the superstructure activities.</li> <li>• Rehabilitation of hand pumps - spare parts to be supplied by UNICEF through WES Khartoum</li> </ul>	<ul style="list-style-type: none"> <li>• About 250 shared HHs latrines reconstructed.</li> <li>• About 10 hand pumps repaired</li> <li>• Over 500 HHs received hygiene promotion messages.</li> </ul>	<ul style="list-style-type: none"> <li>• Khartoum State, Jebel Awlia IDP Camp</li> <li>• 750 HHs Direct Benef. 45,000 Individuals Indirect Beneficiaries.</li> <li>• Aug - December 2007</li> </ul>
<b>CRS</b> 29-Oct-07 Index: 591 [2]	<b>SUD-07/WS96</b> Emergency Water and Sanitation Interventions in Khartoum State (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$250,000 Q4: \$250,000	<b>\$165,764</b>	(CRS) The reconstruction of latrines and the rehabilitation of hand pumps that have been damaged due to the heavy rains/ floods in Jebel Awlia will improve the environmental sanitation of the camp, decrease diseases that are related to poor or lack of sanitation and water facilities. Consequently the health of the community is improved.	<ul style="list-style-type: none"> <li>• Reconstruction of 250 latrines (in partnership with UNICEF-UNICEF to provide the slabs)</li> <li>• Rehabilitation of 20 hand pumps (in partnership with UNICEF-UNICEF to provide the spare parts and the maintenance tools)</li> <li>• Training of community members in basic pump maintenance and repair</li> <li>• Conduct training of community groups on improved hygiene and environmental sanitation practices</li> </ul>	<ul style="list-style-type: none"> <li>• Reconstructed 250 latrines damaged due to the heavy floods.</li> <li>• Rehabilitated 20 hand pumps that sustained minor damage.</li> <li>• Trained 30 community members in basic pump maintenance and repair</li> <li>• Carried out hygiene promotion and environmental sanitation campaigns.</li> </ul>	<ul style="list-style-type: none"> <li>• Jebel Awlia IDP camp</li> <li>• 5,000 IDP individuals</li> <li>• Oct 2007 - Dec 2007</li> </ul>
<b>National Programmes</b>			<b>\$80,000</b>				
<b>Health and Nutrition</b>			<b>\$80,000</b>				
<b>CRS</b> 30-Jul-07 Index: 560 [1]	<b>SUD-07/HN178</b> Provision of Primary Health Care to Jebel Awlia IDP camp (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$200,000	<b>\$80,000</b>	Improved health of vulnerable rain-affected IDP's in Jebel Awlia	Re-establishment of an existing health clinic for three months	<ul style="list-style-type: none"> <li>• Flood-affected and non-affected residents of Jebel Awlia have access to primary health care</li> <li>• The consequences of flood-related diseases are mitigated through timely diagnosis and treatment</li> <li>• Targeted mothers have improved knowledge of disease prevention</li> </ul>	<ul style="list-style-type: none"> <li>• Khartoum State, Jebel Awlia IDP camp</li> <li>• 16,000 IDP households in Jebel Awlia (including flood-affected and non-affected households)</li> <li>• July to October 2007</li> </ul>
<b>IRD</b>			<b>\$209,150</b>				
<b>Southern Sudan</b>			<b>\$209,150</b>				
<b>Water and Sanitation</b>			<b>\$209,150</b>				
<b>IRD</b> 26-Nov-07 Index: 608 [2]	<b>SUD-07/WS102</b> Provision of Safe Water, Sanitation, and Targeted Health and Nutrition Inputs to Mitigate Flood-related Suffering in Upper Nile State (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$500,000 Q4: \$500,000	<b>\$209,150</b>	To alleviate the negative impacts and potential health hazards posed by flooding through health and hygiene inputs and training; <ul style="list-style-type: none"> <li>• To address risks of post-flood water borne illnesses in drinking water and still water and to promote proper sanitation.</li> </ul> Natalie Topa - ntopa@ird-dc.org	<ul style="list-style-type: none"> <li>Support refresher training for chlorinators and hygiene promoters</li> <li>• Provide safe excreta disposal systems in displaced communities</li> <li>• Support construction of emergency latrines in the displaced communities and schools</li> <li>• Support hygiene promotion activities and distribute soap to households</li> </ul>	<ul style="list-style-type: none"> <li>Improved sanitation facilities</li> <li>• Improved awareness of potential health hazards posed by flooding</li> </ul>	<ul style="list-style-type: none"> <li>• Jonglei, Upper Nile and Unity</li> <li>• 25,000 (5000 households) 5,000 women, 15,000 children</li> <li>• October to December 2007</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
<b>Islamic RW</b>		<b>\$225,000</b>					
Khartoum and Other Northern States		<b>\$225,000</b>					
<i>Water and Sanitation</i>		<b>\$225,000</b>					
<b>Islamic RW</b> 30-Jul-07 Index: 549 [ ]	<b>SUD-07/WS100</b> North Kordofan Floods Emergency Project (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$75,000 Q4: \$75,000	<b>\$75,000</b>	Distructive floods had affected 4 localities in north Kordofan with the result of the distruction of the water sources that requires urgent rehabilitation	<ul style="list-style-type: none"> <li>• Rehabilitation of 100 hand pumps</li> <li>• Conducting 10 health and sanitation awereness sessions</li> <li>• Conduct 2 refresher training for 60 local mechanics</li> <li>• Organising meeting with community leadersand local authorities</li> </ul>	<ul style="list-style-type: none"> <li>• 60 local mechanics trained on HPs repair</li> <li>• 100 hand pumps rehabilitated</li> <li>• 10 awereness health and sanitation sesssions conducted</li> <li>• Regular meetings with community leaders, NGO's and local authorities conducted</li> </ul>	<ul style="list-style-type: none"> <li>• 75 villages in Sheikan, Um Ruwaba, En Nahud and Bara Localities of North Kordofan State</li> <li>• 25,000 floods affected persons.</li> <li>• August - Dec 2007</li> </ul>
<b>Islamic RW</b> 29-Oct-07 Index: 592 [3]	<b>SUD-07/WS100</b> North Kordofan Floods Emergency Project (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$75,000 Q4: \$75,000	<b>\$150,000</b>	(IRW) to improve the health and sanitation conditions of flood affected population of North Kordofan through provision of construction materials for families and school and health facilities latrines and drilling and installation of hand pumps.	Reconstruction of 500 family latrines, 8 school latrines, drilling of 8 hand pumps, promotiom of hygiene and sanitation through public talks and education sessions	6,500 individuals will have access to improves sanitation facilities including pupils in basic schools, 4,000 individuals will have access to clean drinking water and 10,500 will have access to haygiene and sanitation information	<ul style="list-style-type: none"> <li>• The project will b implemented in Um Rowaba, Sheikan and En Nuhud localities in North Kordofan state</li> <li>• 10,500 flood affected persons including basic schools pupils</li> <li>• Nov - Dec 07</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
<b>Malaria Consortium</b>		<b>\$580,000</b>				
National Programmes		<b>\$380,000</b>				
<i>Health and Nutrition</i>		<b>\$380,000</b>				
<b>Malaria Consortium</b> 30-Jul-07 Index: 563 [4]	<b>SUD-07/HN179</b> Vector borne disease emergency response to severe flooding in Sudan (Flood Response) [BN][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$1,000,613	<b>\$380,000</b> <ul style="list-style-type: none"> <li>To technically support agencies on the ground for vector borne disease prevention and response</li> <li>Retreat the existing net crop in El Obeid, Kassala, Kosti/Rabak</li> <li>Distribute LLINs to flood-affected communities in Khartoum state</li> <li>Provide training and communications materials for volunteers and community mobilizers</li> </ul>	<ul style="list-style-type: none"> <li>Second two vector control disease specialists to state level</li> <li>Carry out vector-borne disease risk assessments</li> <li>Advise implementing agencies on appropriate strategies and interventions</li> <li>Procure retreatment kits, equipment and materials</li> <li>Train net retreatment trainers at state level</li> <li>Train net dippers in net retreatment and health communication</li> <li>Implement and supervise net retreatment in three states</li> <li>Procure 10,000 LLINs and print IEC materials</li> <li>Train implementing partners in LLIN distribution and health communication in six states</li> <li>Distribute LLINs in flood-affected areas in seven states; carry out net retention and use surveys</li> <li>Print case management guidelines (malaria and cholera)</li> <li>Carry out refresher training on case management (malaria and cholera)</li> </ul>	<ul style="list-style-type: none"> <li>200,000 people living in flood-affected areas in 3 states sleeping under retreated ITNs</li> <li>20,000 people in flood-affected areas in Khartoum state sleeping under LLIN</li> <li>Health communication activities for 220,000 affected persons</li> </ul>	<ul style="list-style-type: none"> <li>Kassala, Khartoum, White Nile, North Kordofan, Blue Nile, Gedaref, North Kordofan, Sennar, Red Sea</li> <li>220,000 flood-affected persons sleeping under ITNs/LLINs</li> <li>July to December 2007</li> </ul>
Northern Sudan		<b>\$200,000</b>				
<i>Health and Nutrition</i>		<b>\$200,000</b>				
<b>Malaria Consortium</b> 28-Oct-07 Index: 598 [3]	<b>SUD-07/HN179</b> Vector borne disease emergency response to severe flooding in Sudan (Flood Response) [BN][E][KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$1,000,613	<b>\$200,000</b> <ul style="list-style-type: none"> <li>To enhance surveillance in sentinel surveillance sites for VB diseases;</li> <li>To conduct laboratory capacity assessments for VBD in surveillance sites;</li> <li>To support NPHL in investigating VBDs;</li> <li>To enhance differential diagnosis of VBDs; and</li> <li>To support case management training for VBDs in secondary health facilities - both OPD and IPD.</li> </ul>	<ul style="list-style-type: none"> <li>Provide reagents to NPHL to investigate the high rate of - fevers.</li> <li>Present at the hospitals in central Sudan - White Nile, Sennar, North kordofan and Kassala.</li> <li>Provide differential diagnostics training and support hospital labs in diagnosis of fevers.</li> </ul>	<ul style="list-style-type: none"> <li>Improved case management for 40-60% of fever cases presently mis-diagnosed and inappropriately treated;</li> <li>Reduce mortality from mis-diagnosed malaria cases;</li> <li>Improved drug usage and diagnostics; and</li> <li>Reduced financial burden on poor rural patients for medical treatment.</li> </ul>	<ul style="list-style-type: none"> <li>5 high burden sentinael surveillance sites per state: Kassala, North Kordofan, Sennar, Gedaref, Red Sea State</li> <li>250,000 flood affected residents attending sentinel surveillance sites for fevers</li> <li>present - end of De. 2007</li> </ul>

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
<b>SC-UK</b>		<b>\$80,000</b>					
Khartoum and Other Northern States		<b>\$80,000</b>					
<i>Education</i>		<b>\$80,000</b>					
<b>SC-UK</b> 30-Oct-07 Index: 584 [2]	<b>SUD-07/E119</b> Emergency Education/Back to School in Gabel Awlia locality south Khartoum area (Four districts: Al Azhari, Al Kalakla, Al Nasr, El Gabel and the IDP camps located in Khartoum, Omdurman and Haj Yosi) (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$100,000 Q4: \$100,000	<b>\$80,000</b>	Children risk being missed out of the current schooling year. Objective: 1,200 children in Gabel Awlia (non-IDP) risk missing out on the academic year if not provided with appropriate educational infrastructure and learning materials.	<ul style="list-style-type: none"> <li>Rehabilitate 15 classrooms in 4 schools.</li> <li>Provide learning materials for 1,200 flood-affected children.</li> </ul>	<ul style="list-style-type: none"> <li>Basic education schooling normalised for 1,200 children affected by floods.</li> <li>Improved classroom conditions and safety for 1,200 flood-affected schoolchildren.</li> <li>1,200 Children have adequate number of textbooks and learning materials.</li> </ul>	<ul style="list-style-type: none"> <li>Jabel Awlia (non-IDP camps in Khartoum State)</li> <li>1,200 children</li> <li>November to December 2007</li> </ul>
<b>SC-US</b>		<b>\$60,000</b>					
Khartoum and Other Northern States		<b>\$60,000</b>					
<i>Education</i>		<b>\$60,000</b>					
<b>SC-US</b> 30-Oct-07 Index: 585 [3]	<b>SUD-07/E118</b> Emergency Education/Back to School in Northern Kordofan State (Um Ruwaba locality) (Flood Response) [KN] (HA)	Q1: \$0 Q2: \$0 Q3: \$60,000 Q4: \$60,000	<b>\$60,000</b>	Children risk being missed out of the current schooling year. Objective: 1,500 children in Ruwaba Locality, Northern Kordofan State risk missing out on the academic year if not provided with appropriate educational infrastructure and learning materials.	<ul style="list-style-type: none"> <li>Rehabilitate 15 classrooms in 4 schools.</li> <li>Provide learning materials for 1,500 flood-affected children.</li> </ul>	<ul style="list-style-type: none"> <li>1,500 school children affected by the floods have access to protective learning spaces and educational materials.</li> </ul>	<ul style="list-style-type: none"> <li>Ruwaba locality in Northern Kordofan State</li> <li>1,500 children</li> <li>November to December 2007</li> </ul>
<b>Tearfund</b>		<b>\$99,490</b>					
Southern Sudan		<b>\$99,490</b>					
<i>Health and Nutrition</i>		<b>\$99,490</b>					
<b>Tearfund</b> 26-Nov-07 Index: 602 [2]	<b>SUD-07/HH185</b> Provision of Essential Primary Health Services in flood affected areas of Upper Nile State (Flood Response) [S] (HA)	Q1: \$0 Q2: \$0 Q3: \$99,490 Q4: \$99,490	<b>\$99,490</b>	To enable Tear fund's health team to access Fashoda, Manyo and Makal counties, in order to provide high quality health care to flood-affected populations through existing clinics.	Support functioning health facilities, and establishing mobile clinics	Reduction of avoidable mortality and morbidity from communicable and non-communicable diseases and maternal risks, through access to safe and quality primary, secondary health care services	<ul style="list-style-type: none"> <li>Upper Nile State</li> <li>15,000 flood affected</li> <li>October to December 2007</li> </ul>