

# 2009 Work Plan for Sudan



## Summary of Funding Requirements

17-Nov-08

**Project Summary by Assistance Category and Organisation Type**

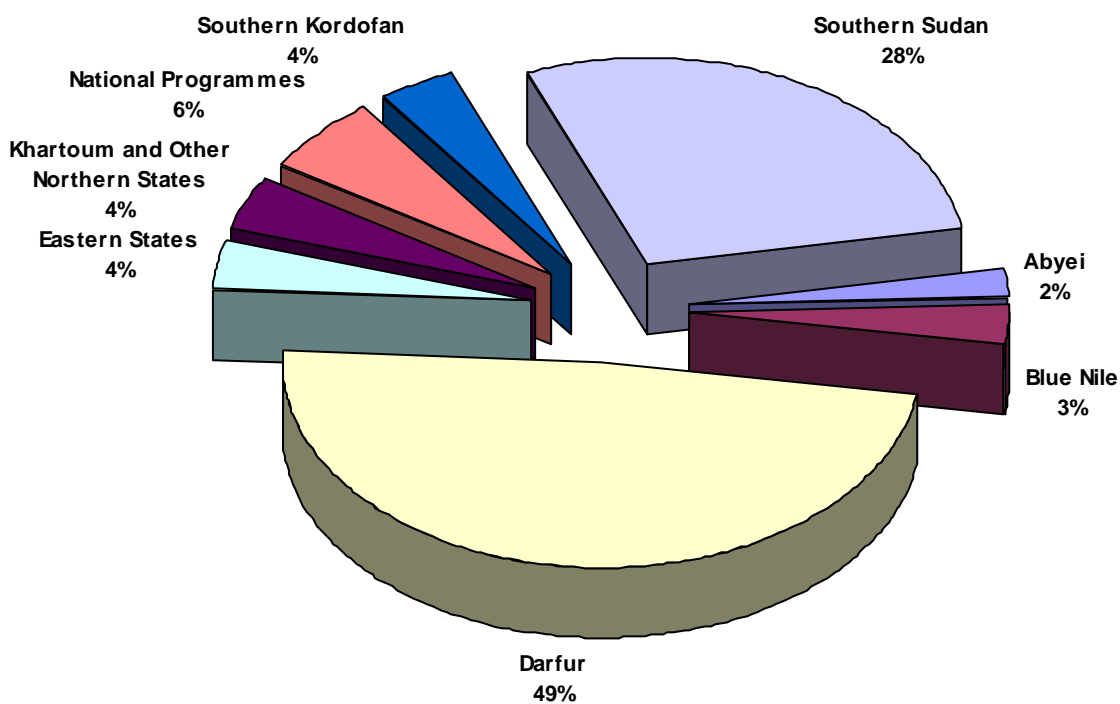
<b>Project Type</b>	<b>Requirements</b>	<b>Number of Projects</b>
<b>Early Recovery</b>	<b>\$787,416,191</b>	<b>435</b>
United Nations	\$582,386,651	152
Red Cross/Red Crescent	\$235,400	1
National NGOs	\$18,552,659	40
International NGOs	\$186,241,481	242
<b>Humanitarian</b>	<b>\$1,392,544,910</b>	<b>445</b>
United Nations	\$1,127,007,330	118
Red Cross/Red Crescent	\$3,672,091	11
National NGOs	\$14,889,662	50
International NGOs	\$246,975,828	266
<b>GRAND TOTAL</b>	<b>\$2,179,961,101</b>	<b>880</b>

**Estimated Funding Secured by Sector and Assistance Category (Work Plan Launch, Nov 2008)**

<b>Sector</b>	<b>Early Recovery</b>	<b>Humanitarian</b>	<b>Total</b>	<b>Of Total</b>
Basic Infrastructure and Settlement Development	\$34,538,302	\$123,396	<b>\$34,661,698</b>	<b>5.6%</b>
Common Services and Coordination	\$320,920	\$335,000	<b>\$655,920</b>	<b>0.1%</b>
Cross-sector Support for Return	\$450,000	\$0	<b>\$450,000</b>	<b>0.1%</b>
Education and Culture	\$11,527,520	\$3,316,063	<b>\$14,843,583</b>	<b>2.4%</b>
Food Security and Livelihoods	\$17,747,901	\$402,105,443	<b>\$419,853,344</b>	<b>67.9%</b>
Health and Nutrition	\$9,869,769	\$28,513,077	<b>\$38,382,846</b>	<b>6.2%</b>
Mine Action	\$53,647,047	\$7,831,267	<b>\$61,478,314</b>	<b>9.9%</b>
NFIs and Emergency Shelter	\$0	\$2,789,165	<b>\$2,789,165</b>	<b>0.5%</b>
Protection and Human Rights	\$4,760,223	\$2,027,814	<b>\$6,788,037</b>	<b>1.1%</b>
Water and Sanitation	\$12,241,757	\$26,187,933	<b>\$38,429,690</b>	<b>6.2%</b>
<b>ESTIMATED FUNDING SECURED</b>	<b>\$145,103,439</b>	<b>\$473,229,158</b>	<b>\$618,332,597</b>	<b>100%</b>

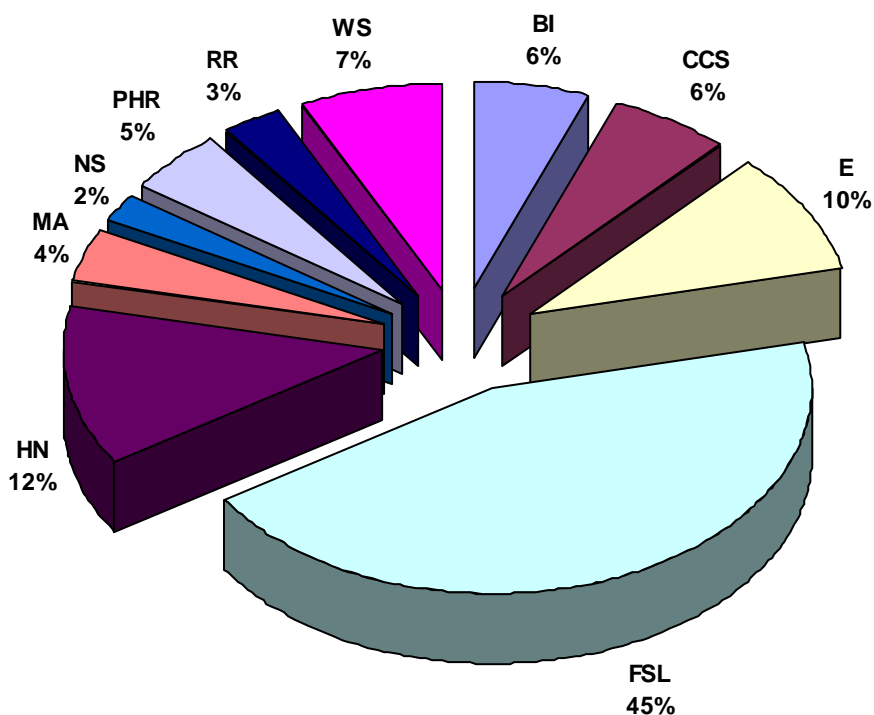
**Project Summary by Planning Region and Assistance Category**

Planning Region	Early Recovery	Humanitarian	Total	Of Total	Projects
Abyei	\$33,283,174	\$16,092,230	\$49,375,405	2.3%	56
Blue Nile	\$44,468,744	\$21,169,419	\$65,638,164	3.0%	95
Darfur	\$104,704,243	\$948,314,628	\$1,053,018,871	48.3%	241
Eastern States	\$52,044,316	\$31,306,067	\$83,350,383	3.8%	78
Khartoum and Other Northern States	\$59,076,433	\$32,939,029	\$92,015,462	4.2%	111
National Programmes	\$19,567,131	\$114,215,398	\$133,782,529	6.1%	31
Southern Kordofan	\$65,807,679	\$19,436,143	\$85,243,823	3.9%	109
Southern Sudan	\$408,464,471	\$209,071,995	\$617,536,466	28.3%	358
<b>GRAND TOTAL</b>	<b>\$787,416,191</b>	<b>\$1,392,544,910</b>	<b>\$2,179,961,101</b>	<b>100%</b>	



**Project Summary by Sector and Assistance Category**

Sector	Early Recovery	Humanitarian	Total	Of Total	Projects
Basic Infrastructure and Settlement Development (BI)	\$126,390,015	\$3,684,275	\$130,074,290	6.0%	56
Common Services and Coordination (CCS)	\$10,227,022	\$118,512,083	\$128,739,105	5.9%	16
Cross-sector Support for Return (RR)	\$7,556,591	\$56,100,569	\$63,657,160	2.9%	17
Education and Culture (E)	\$170,099,592	\$38,797,227	\$208,896,819	9.6%	124
Food Security and Livelihoods (FSL)	\$204,319,460	\$765,290,463	\$969,609,923	44.5%	154
Health and Nutrition (HN)	\$98,856,114	\$168,798,721	\$267,654,835	12.3%	201
Mine Action (MA)	\$84,548,567	\$7,831,267	\$92,379,834	4.2%	12
NFIs and Emergency Shelter (NS)	\$200,000	\$52,072,561	\$52,272,561	2.4%	65
Protection and Human Rights (PHR)	\$44,177,402	\$62,508,805	\$106,686,207	4.9%	109
Water and Sanitation (WS)	\$41,041,428	\$118,948,939	\$159,990,367	7.3%	126
<b>GRAND TOTAL</b>	<b>\$787,416,191</b>	<b>\$1,392,544,910</b>	<b>\$2,179,961,101</b>	<b>100%</b>	<b>880</b>



## Project Summary by Appealing Organisation

Organisation	Early Recovery	Humanitarian	Total	Of Total	Projects
<b>United Nations</b>	\$582,386,651	1,127,007,330	<b>\$1,709,393,981</b>	<b>78.4%</b>	<b>270</b>
FAO	\$20,862,571	\$36,017,207	<b>\$56,879,778</b>	<b>2.6%</b>	<b>19</b>
ILO	\$5,326,590	\$0	<b>\$5,326,590</b>	<b>0.2%</b>	<b>2</b>
IOM	\$42,151,791	\$47,874,622	<b>\$90,026,413</b>	<b>4.1%</b>	<b>31</b>
OCHA	\$0	\$17,679,640	<b>\$17,679,640</b>	<b>0.8%</b>	<b>3</b>
RCSO	\$7,533,590	\$0	<b>\$7,533,590</b>	<b>0.3%</b>	<b>1</b>
UNAIDS	\$7,800,000	\$916,827	<b>\$8,716,827</b>	<b>0.4%</b>	<b>4</b>
UNDP	\$19,028,659	\$0	<b>\$19,028,659</b>	<b>0.9%</b>	<b>7</b>
UNDSS	\$0	\$4,196,182	<b>\$4,196,182</b>	<b>0.2%</b>	<b>3</b>
UNEP	\$1,453,032	\$0	<b>\$1,453,032</b>	<b>0.1%</b>	<b>2</b>
UNESCO	\$5,694,800	\$0	<b>\$5,694,800</b>	<b>0.3%</b>	<b>8</b>
UNFPA	\$11,327,929	\$4,995,709	<b>\$16,323,638</b>	<b>0.7%</b>	<b>21</b>
UN-HABITAT	\$4,768,541	\$0	<b>\$4,768,541</b>	<b>0.2%</b>	<b>5</b>
UNHCR	\$32,651,727	\$73,386,871	<b>\$106,038,598</b>	<b>4.9%</b>	<b>22</b>
UNICEF	\$41,072,244	\$106,550,618	<b>\$147,622,862</b>	<b>6.8%</b>	<b>79</b>
UNIDO	\$5,600,000	\$0	<b>\$5,600,000</b>	<b>0.3%</b>	<b>1</b>
UNIFEM	\$3,752,055	\$0	<b>\$3,752,055</b>	<b>0.2%</b>	<b>7</b>
UNMAS	\$79,973,037	\$7,554,950	<b>\$87,527,987</b>	<b>4.0%</b>	<b>8</b>
UNOPS	\$62,510,418	\$250,000	<b>\$62,760,418</b>	<b>2.9%</b>	<b>11</b>
WFP	\$199,089,028	\$802,375,593	<b>\$1,001,464,621</b>	<b>45.9%</b>	<b>10</b>
WFP (UNJLC)	\$0	\$6,400,000	<b>\$6,400,000</b>	<b>0.3%</b>	<b>3</b>
WHO	\$31,790,639	\$18,809,111	<b>\$50,599,750</b>	<b>2.3%</b>	<b>23</b>
<b>Red Cross/Red Crescent</b>	\$235,400	\$3,672,091	<b>\$3,907,491</b>	<b>0.2%</b>	<b>12</b>
American RC	\$235,400	\$1,740,166	<b>\$1,975,566</b>	<b>0.1%</b>	<b>3</b>
Austrian RC	\$0	\$605,000	<b>\$605,000</b>	<b>0.0%</b>	<b>1</b>
German RC	\$0	\$330,000	<b>\$330,000</b>	<b>0.0%</b>	<b>2</b>
SRCS	\$0	\$305,800	<b>\$305,800</b>	<b>0.0%</b>	<b>4</b>
Sudanese RC	\$0	\$0	<b>\$0</b>	<b>0.0%</b>	<b>1</b>
Swiss RC	\$0	\$691,125	<b>\$691,125</b>	<b>0.0%</b>	<b>1</b>
<b>National NGOs</b>	\$18,552,659	\$14,889,662	<b>\$33,442,321</b>	<b>1.5%</b>	<b>90</b>
ACAD	\$0	\$472,475	<b>\$472,475</b>	<b>0.0%</b>	<b>1</b>
ACORD	\$630,000	\$0	<b>\$630,000</b>	<b>0.0%</b>	<b>1</b>

Al Manar	\$482,193	\$0	<b>\$482,193</b>	<b>0.0%</b>	<b>2</b>
AMA	\$3,634,265	\$330,000	<b>\$3,964,265</b>	<b>0.2%</b>	<b>3</b>
AS	\$158,000	\$0	<b>\$158,000</b>	<b>0.0%</b>	<b>1</b>
CAFA	\$0	\$940,000	<b>\$940,000</b>	<b>0.0%</b>	<b>2</b>
CCOC	\$339,000	\$0	<b>\$339,000</b>	<b>0.0%</b>	<b>1</b>
CDF	\$0	\$470,476	<b>\$470,476</b>	<b>0.0%</b>	<b>1</b>
CDoT	\$1,471,800	\$0	<b>\$1,471,800</b>	<b>0.1%</b>	<b>2</b>
CRADA	\$0	\$290,000	<b>\$290,000</b>	<b>0.0%</b>	<b>1</b>
Diocese of Rumbek	\$0	\$551,250	<b>\$551,250</b>	<b>0.0%</b>	<b>2</b>
DPDO	\$0	\$390,800	<b>\$390,800</b>	<b>0.0%</b>	<b>1</b>
ECS	\$1,330,000	\$0	<b>\$1,330,000</b>	<b>0.1%</b>	<b>3</b>
FCO	\$450,580	\$0	<b>\$450,580</b>	<b>0.0%</b>	<b>2</b>
JASMAR	\$0	\$500,000	<b>\$500,000</b>	<b>0.0%</b>	<b>1</b>
LCEDA	\$278,800	\$0	<b>\$278,800</b>	<b>0.0%</b>	<b>1</b>
Ma-an	\$0	\$492,250	<b>\$492,250</b>	<b>0.0%</b>	<b>1</b>
MONEC	\$0	\$653,000	<b>\$653,000</b>	<b>0.0%</b>	<b>1</b>
Mubadiroon	\$90,000	\$104,300	<b>\$194,300</b>	<b>0.0%</b>	<b>7</b>
Nahda	\$0	\$255,000	<b>\$255,000</b>	<b>0.0%</b>	<b>1</b>
NHDF	\$3,121,500	\$688,500	<b>\$3,810,000</b>	<b>0.2%</b>	<b>5</b>
NIDAA	\$0	\$0	<b>\$0</b>	<b>0.0%</b>	<b>6</b>
PANCARE	\$225,000	\$450,000	<b>\$675,000</b>	<b>0.0%</b>	<b>2</b>
PODR	\$0	\$72,000	<b>\$72,000</b>	<b>0.0%</b>	<b>1</b>
RDN	\$0	\$50,000	<b>\$50,000</b>	<b>0.0%</b>	<b>1</b>
RHF	\$150,000	\$0	<b>\$150,000</b>	<b>0.0%</b>	<b>1</b>
RPDO	\$0	\$138,000	<b>\$138,000</b>	<b>0.0%</b>	<b>1</b>
RUYA	\$71,200	\$0	<b>\$71,200</b>	<b>0.0%</b>	<b>1</b>
Salam	\$0	\$98,000	<b>\$98,000</b>	<b>0.0%</b>	<b>1</b>
SAPO	\$0	\$309,016	<b>\$309,016</b>	<b>0.0%</b>	<b>1</b>
SCF	\$0	\$3,093,004	<b>\$3,093,004</b>	<b>0.1%</b>	<b>5</b>
SENAD	\$1,155,414	\$0	<b>\$1,155,414</b>	<b>0.1%</b>	<b>2</b>
SLDA	\$0	\$319,000	<b>\$319,000</b>	<b>0.0%</b>	<b>1</b>
SNCTP	\$250,000	\$0	<b>\$250,000</b>	<b>0.0%</b>	<b>2</b>
SPCR	\$0	\$329,795	<b>\$329,795</b>	<b>0.0%</b>	<b>1</b>
SSLS	\$700,000	\$0	<b>\$700,000</b>	<b>0.0%</b>	<b>1</b>
SSO	\$0	\$295,000	<b>\$295,000</b>	<b>0.0%</b>	<b>1</b>
SUDO	\$2,626,907	\$2,456,796	<b>\$5,083,703</b>	<b>0.2%</b>	<b>13</b>

SWAAP	\$70,000	\$0	\$70,000	0.0%	1
SWGU	\$390,000	\$90,000	\$480,000	0.0%	2
YARRDSS	\$928,000	\$1,051,000	\$1,979,000	0.1%	6
<b>International NGOs</b>	<b>\$186,241,481</b>	<b>\$246,975,828</b>	<b>\$433,217,309</b>	<b>19.9%</b>	<b>508</b>
AAR	\$866,000	\$0	\$866,000	0.0%	1
ACF	\$3,059,579	\$8,619,745	\$11,679,324	0.5%	4
ACF USA	\$927,600	\$3,120,348	\$4,047,948	0.2%	3
ACTED	\$10,015,000	\$2,760,000	\$12,775,000	0.6%	8
ADRA	\$7,139,452	\$2,957,000	\$10,096,452	0.5%	15
AED	\$808,239	\$2,228,386	\$3,036,625	0.1%	2
AHA	\$2,000,000	\$3,180,000	\$5,180,000	0.2%	6
AMURT	\$3,184,377	\$1,160,858	\$4,345,235	0.2%	8
AVSI	\$0	\$640,000	\$640,000	0.0%	1
BRAC	\$0	\$3,366,200	\$3,366,200	0.2%	1
CAFOD	\$876,700	\$0	\$876,700	0.0%	3
CAM	\$1,313,114	\$2,438,773	\$3,751,887	0.2%	3
CARE	\$13,426,348	\$16,011,322	\$29,437,670	1.4%	27
CARITAS	\$1,938,970	\$637,720	\$2,576,690	0.1%	5
CCM	\$0	\$1,638,515	\$1,638,515	0.1%	3
CHF International	\$400,000	\$414,916	\$814,916	0.0%	4
CINS	\$250,000	\$0	\$250,000	0.0%	1
CMA	\$0	\$2,100,000	\$2,100,000	0.1%	1
CMS	\$985,000	\$0	\$985,000	0.0%	1
Concern	\$838,257	\$6,412,306	\$7,250,563	0.3%	7
COOPI	\$3,585,700	\$3,227,775	\$6,813,475	0.3%	4
CORDAID	\$1,500,000	\$0	\$1,500,000	0.1%	1
CRS	\$6,389,591	\$9,306,098	\$15,695,689	0.7%	21
DCV	\$0	\$505,947	\$505,947	0.0%	1
DED	\$614,000	\$0	\$614,000	0.0%	1
DRC	\$0	\$3,835,599	\$3,835,599	0.2%	2
EI Obeid	\$0	\$270,000	\$270,000	0.0%	1
EM-DH	\$2,776,500	\$320,000	\$3,096,500	0.1%	4
FAR	\$1,020,000	\$1,190,000	\$2,210,000	0.1%	6
German Agro Action	\$428,943	\$843,251	\$1,272,194	0.1%	3
GOAL	\$2,949,941	\$14,149,104	\$17,099,045	0.8%	15

HAD	\$0	\$212,750	<b>\$212,750</b>	<b>0.0%</b>	<b>2</b>
HAI	\$1,556,596	\$2,872,650	<b>\$4,429,246</b>	<b>0.2%</b>	<b>7</b>
HI	\$0	\$800,000	<b>\$800,000</b>	<b>0.0%</b>	<b>1</b>
Humedica	\$1,296,040	\$1,925,275	<b>\$3,221,315</b>	<b>0.1%</b>	<b>4</b>
IAH	\$0	\$150,000	<b>\$150,000</b>	<b>0.0%</b>	<b>1</b>
IARA	\$1,550,000	\$0	<b>\$1,550,000</b>	<b>0.1%</b>	<b>1</b>
IAS	\$430,000	\$4,375,000	<b>\$4,805,000</b>	<b>0.2%</b>	<b>5</b>
Ibis	\$1,000,000	\$0	<b>\$1,000,000</b>	<b>0.0%</b>	<b>1</b>
IMC	\$2,854,037	\$1,978,850	<b>\$4,832,887</b>	<b>0.2%</b>	<b>8</b>
Intermon Oxfam	\$0	\$500,000	<b>\$500,000</b>	<b>0.0%</b>	<b>1</b>
INTERSOS	\$592,623	\$799,632	<b>\$1,392,255</b>	<b>0.1%</b>	<b>5</b>
IRC	\$8,311,343	\$11,277,687	<b>\$19,589,030</b>	<b>0.9%</b>	<b>31</b>
IRD	\$2,350,000	\$0	<b>\$2,350,000</b>	<b>0.1%</b>	<b>2</b>
Islamic RW	\$1,896,000	\$1,810,238	<b>\$3,706,238</b>	<b>0.2%</b>	<b>9</b>
ITDG (Practical Action)	\$3,039,631	\$0	<b>\$3,039,631</b>	<b>0.1%</b>	<b>9</b>
JEN	\$1,000,000	\$0	<b>\$1,000,000</b>	<b>0.0%</b>	<b>1</b>
Johanniter	\$0	\$2,160,345	<b>\$2,160,345</b>	<b>0.1%</b>	<b>1</b>
JRS	\$900,000	\$0	<b>\$900,000</b>	<b>0.0%</b>	<b>1</b>
Malteser	\$0	\$3,489,929	<b>\$3,489,929</b>	<b>0.2%</b>	<b>4</b>
MDM	\$0	\$3,050,968	<b>\$3,050,968</b>	<b>0.1%</b>	<b>1</b>
Medair	\$311,000	\$14,405,120	<b>\$14,716,120</b>	<b>0.7%</b>	<b>10</b>
MERCY CORPS	\$5,940,169	\$34,400	<b>\$5,974,569</b>	<b>0.3%</b>	<b>5</b>
Merlin	\$1,268,400	\$6,674,470	<b>\$7,942,870</b>	<b>0.4%</b>	<b>3</b>
MSI	\$0	\$832,776	<b>\$832,776</b>	<b>0.0%</b>	<b>1</b>
Muslim Aid	\$0	\$729,000	<b>\$729,000</b>	<b>0.0%</b>	<b>3</b>
NCA	\$3,526,116	\$10,230,770	<b>\$13,756,886</b>	<b>0.6%</b>	<b>19</b>
NEF	\$0	\$129,538	<b>\$129,538</b>	<b>0.0%</b>	<b>1</b>
NPA	\$840,000	\$0	<b>\$840,000</b>	<b>0.0%</b>	<b>1</b>
NRC	\$12,819,164	\$3,753,539	<b>\$16,572,703</b>	<b>0.8%</b>	<b>10</b>
OXFAM GB	\$3,287,970	\$5,210,532	<b>\$8,498,502</b>	<b>0.4%</b>	<b>10</b>
PACT	\$9,845,500	\$0	<b>\$9,845,500</b>	<b>0.5%</b>	<b>3</b>
PAI	\$0	\$1,668,333	<b>\$1,668,333</b>	<b>0.1%</b>	<b>2</b>
PHO	\$688,041	\$1,518,742	<b>\$2,206,783</b>	<b>0.1%</b>	<b>6</b>
Plan Sudan	\$0	\$2,183,025	<b>\$2,183,025</b>	<b>0.1%</b>	<b>2</b>
PLP-UW	\$0	\$750,000	<b>\$750,000</b>	<b>0.0%</b>	<b>1</b>
PWJ	\$1,000,000	\$0	<b>\$1,000,000</b>	<b>0.0%</b>	<b>1</b>

RI	\$1,150,000	\$450,000	\$1,600,000	0.1%	4
Samaritan's Purse	\$3,004,020	\$5,386,869	\$8,390,889	0.4%	19
Save the Children	\$1,165,890	\$1,000,000	\$2,165,890	0.1%	3
SC-Sweden	\$5,512,449	\$2,475,500	\$7,987,949	0.4%	11
SC-UK	\$6,888,766	\$4,389,389	\$11,278,155	0.5%	12
SC-US	\$4,157,091	\$8,902,712	\$13,059,803	0.6%	17
SFM	\$0	\$483,000	\$483,000	0.0%	1
SIDO	\$0	\$213,390	\$213,390	0.0%	1
SNV	\$859,702	\$0	\$859,702	0.0%	3
Solidarites	\$3,200,000	\$4,083,625	\$7,283,625	0.3%	8
SOLO	\$1,530,314	\$0	\$1,530,314	0.1%	1
Stromme Foundation	\$750,000	\$0	\$750,000	0.0%	3
Sudan Aid	\$270,000	\$0	\$270,000	0.0%	1
Tearfund	\$2,144,000	\$14,422,821	\$16,566,821	0.8%	12
Terre Des Hommes	\$0	\$3,435,547	\$3,435,547	0.2%	3
TNM	\$0	\$1,204,000	\$1,204,000	0.1%	1
Triangle	\$0	\$2,065,000	\$2,065,000	0.1%	3
UMCOR	\$923,949	\$2,262,278	\$3,186,227	0.1%	5
VSF	\$0	\$320,000	\$320,000	0.0%	1
VSF-B	\$698,225	\$1,247,125	\$1,945,350	0.1%	3
VSF-CH	\$250,000	\$250,000	\$500,000	0.0%	2
VSF-G	\$0	\$600,000	\$600,000	0.0%	2
Warchild Canada	\$611,536	\$796,255	\$1,407,791	0.1%	2
Windle Trust	\$1,635,530	\$0	\$1,635,530	0.1%	1
World Relief	\$1,278,175	\$0	\$1,278,175	0.1%	4
World Vision	\$3,050,000	\$9,927,335	\$12,977,335	0.6%	16
World Vision Sudan	\$8,702,393	\$6,563,000	\$15,265,393	0.7%	26
YAA	\$254,500	\$0	\$254,500	0.0%	1
ZOA Refugee	\$4,609,000	\$1,640,550	\$6,249,550	0.3%	6
<b>GRAND TOTAL</b>	<b>\$787,416,191</b>	<b>\$1,392,544,910</b>	<b>\$2,179,961,101</b>	<b>100%</b>	<b>880</b>