

## 2007 WORK PLAN FOR SUDAN - PROJECTS BY AGENCY AND SECTOR - Blue Nile

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [ERA] = Early Reintegration Activities, [FA] = Foundational Activities (Darfur)

### Supporting Projects - Blue Nile - ADRA

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>ADRA</b>							<b>\$900,000</b>
<b>Food Security and Livelihoods</b>							<b>\$500,000</b>
<b>ADRA</b> <b>SUD-08/FSL129</b> <i>Humanitarian / Early Recovery</i> [BN]	Support Household Food Security and Livelihoods Among Returnees and Sedentary Communities in Geissan, Blue Nile	<ul style="list-style-type: none"> <li>To improve household food security and livelihoods among returnees and sedentary communities in Geissan and Blue Nile.</li> </ul>	<ul style="list-style-type: none"> <li>Train community veterinary and agricultural promoters.</li> <li>Distribute animals to selected families.</li> <li>Train farmers in improved farming skills.</li> <li>Distribute seeds and tools to farmers.</li> <li>Establish literacy classes and conduct training in REFLECT literacy.</li> <li>Train men and women in business/entrepreneurial training.</li> <li>Establish model gardens and tree nurseries.</li> <li>Facilitate tree planting.</li> </ul>	<ul style="list-style-type: none"> <li>50 community veterinary and 100 agricultural promoters trained.</li> <li>5000 animals distributed to 1,000 families.</li> <li>3 model gardens and tree nurseries established.</li> <li>3,000 farmers trained in improved farming skills and provided with seeds and implements.</li> <li>1,500 communities trained in business and literacy and skills.</li> </ul>	3,000 HHs (2,100 female headed HHs), returnees, IDP and sedentary community members of Geissan locality and Blue Nile State.  Geissan locality, Blue Nile State.	MOA, Ministry of Animal Resources, HAC, FAO, community leaders, community members.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]
[HIV][Gnd][CB][Env][ERA] BN_FSL_2 BN_FSL_3							
<b>Water and Sanitation</b>							<b>\$400,000</b>
<b>ADRA</b> <b>SUD-08/WS3</b> <i>Humanitarian / Early Recovery</i> [BN]	Community Health Education, Sanitation and Hygiene Promotion Project- Blue Nile	<ul style="list-style-type: none"> <li>To increase capacity to manage health and hygiene issues amongst HHs.</li> <li>To increase latrine coverage for IDPs, sedentary communities and returnees.</li> </ul>	<ul style="list-style-type: none"> <li>Train health supervisors, hygiene promoters and teachers in health and hygiene issues.</li> <li>Conduct public health days.</li> <li>Conduct cleaning campaigns.</li> <li>Facilitate house-to-house visits/sessions on health issues.</li> <li>Form health and women's committees.</li> <li>Construct HH and school pit latrines.</li> <li>Establish waste disposal units.</li> </ul>	<ul style="list-style-type: none"> <li>HHs gained knowledge and skills in water and sanitation management and disease prevention.</li> <li>Community health promoters and teachers gained appropriate knowledge skills to conduct community health education.</li> <li>Community health committees and women's groups established and functional.</li> <li>Health supervisors gained appropriate knowledge and skills and actively supporting the health promoters.</li> <li>Latrines and waste disposal units established.</li> </ul>	18,000 people (12,600 females, 5,400 males) targeting sedentary communities, IDPs and returnees.  Geissan Locality (Blue Nile State).	WES, MOH, HAC, Community leaders (sheikhs and Umdahs), community members.	<b>\$400,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$400,000 [BN] - [KN]
[HIV][Gnd][CB][Env] BN_WS_2							

Supporting Projects - Blue Nile - CARE

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>CARE</b>							<b>\$86,766</b>
NFIs and Emergency Shelter							\$86,766
<b>CARE SUD-08/NS1</b> <i>Humanitarian / Early Recovery</i> [A][BN][SK][E][KN]	Non-Darfur North Sudan (ROS) Logistics Operations for Non-Food Items	<ul style="list-style-type: none"> <li>To provide logistics services including warehousing and transportation of NFIs and Emergency Shelter items for the NFI Common Pipeline.</li> </ul>	<ul style="list-style-type: none"> <li>Receive and store NFIs in warehouses in 2 strategic hubs, Khartoum and Kadugli.</li> <li>Dispatch/transport NFIs to distributing organizations at designed locations as advised by UNJLC.</li> </ul>	<ul style="list-style-type: none"> <li>Vulnerable HHs including organized and spontaneous returnees received lifesaving NFIs in a timely manner.</li> </ul>	86,000 vulnerable HHs.  Eastern States, Khartoum and Other Northern States, Blue Nile, Southern Kordofan, Abyei.	CARE partners with UNJLC and UNICEF on NFI CP, CARE transports items to NGOs to distribute.	<b>\$86,766</b> - [NP] - [D] - [S] \$159,071 [E] \$159,072 [SK] \$86,767 [A] \$86,766 [BN] \$751,976 [KN]
[ERA] A_NS_1 BN_NS_1 E_NS_1 KN_NS_1 SK_NS_1							
<b>CRS</b>							<b>\$920,854</b>
Water and Sanitation							\$920,854
<b>CRS SUD-08/WS121</b> <i>Humanitarian / Early Recovery</i> [BN]	Geissan and Kurmuk RR Project	<ul style="list-style-type: none"> <li>To increase people's access to improved drinking water supply of at least 15 liters/day/person within a 1 Km distance.</li> <li>To re-establish and sustain people's improved drinking water supply.</li> <li>To increase people's access to safe sanitary means of excreta disposal and reach people with sanitation and hygiene messages.</li> </ul>	<ul style="list-style-type: none"> <li>Construct 43 new hand pumps.</li> <li>Construct 1 new water yard with elevated tank.</li> <li>Rehabilitate 25 HPs.</li> <li>Construct 20 school latrines and 200 HH latrines.</li> <li>Establish water analysis laboratory in Damazin.</li> <li>Rehabilitate 1 hafir.</li> <li>Build capacity for 2 LGAs.</li> <li>Develop 20 water committees.</li> <li>Train 20 masons in latrine construction and 40 hygiene promoters.</li> </ul>	<ul style="list-style-type: none"> <li>Access to improved water supply increased, re-established and sustained for returnees and host communities emerging from conflicts.</li> <li>Access to improved sanitation facilities established for returnees and host communities.</li> <li>Rreturnees/host communities reached with hygiene messages.</li> <li>Train/and build capacity of people at state, locality and village levels in management skills to sustain functionality of water sources.</li> </ul>	36,244 people (18,000 women).  Kurmuk and Quissan Localities (Blue Nile State).	Private sector, WES.	<b>\$920,854</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$920,854 [BN] - [KN]
[HIV][Gnd][CB][Env] BN_WS_1 BN_WS_2							

Supporting Projects - Blue Nile - EDC

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
EDC							\$0
Education and Culture							\$0
<b>EDC</b> <b>SUD-08/E153</b> <i>Recovery and Development</i> [S][A][BN][SK] [HIV][Gnd][CB] S_E_3 S_E_4	Southern Sudan Interactive Radio Instruction Program (SSIRI)	<ul style="list-style-type: none"> <li>To improve the quality of basic education through daily educational radio programmes to primary schools (The Learning Village).</li> <li>To improve English for youth and adults through radio programmes and increase understanding of the CPA, civic education, health, and numeric.</li> <li>To strengthen teacher education programmes through radio programmes based on the MoEST in-service teacher education programme, introduction of VSAT/Internet at TTIs, and capacity to produce teacher training videos.</li> <li>To introduce low-cost technologies as an alternative to radio for delivering the SSIRI audio programs.</li> </ul>	<ul style="list-style-type: none"> <li>Develop, produce, and broadcast daily half-hour educational radio programmes to P1-P4 in Maths, English, and local language literacy - 100 lessons per grade - and include life skills such as HIV/AIDS, mine risk awareness, health, and peace education.</li> <li>Develop, produce and broadcast 240 half-hour English language lessons from beginners to advanced levels.</li> <li>Implement a teacher training radio series - half hour lesson per week for 12 weeks - focusing on classroom management skills.</li> <li>Introduce the Internet to TTIs so that staff can access relevant instructional materials and communicate with colleagues in order to strengthen the educational programme.</li> <li>Develop basic capacity at TTIs to produce videos for strengthening the academic program especially pedagogy.</li> <li>Introduce low-cost technologies for delivering the audio programs when the radio broadcasts cannot be used.</li> </ul>	<ul style="list-style-type: none"> <li>Improved learning of primary school children.</li> <li>Improved English language capacity of youth and adults.</li> <li>Improved skills of teachers through in-service and pre-service training programmes.</li> </ul>	100,000 Primary school children (40% female), 2,000 Primary school teachers (15% female), 100 tutors at TTIs (15% female). All Southern Sudan and the Three Areas.	Ministry of Education, Science and Technology, Department of Alternative Education Systems, also State Ministries of Education.	<b>\$0</b> - [NP] - [D] \$2,925,000 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] - [KN]
FAO							\$2,650,000
Food Security and Livelihoods							\$2,650,000
<b>FAO</b> <b>SUD-08/FSL4</b> <i>Humanitarian / Early Recovery</i> [Gnd][CB][Env][ERA] BN_FSL_2	Emergency Food Security Support to Returnees, IDPs and Vulnerable Host Communities in Blue Nile State	<ul style="list-style-type: none"> <li>To promote and maintain food security situation of returnees and war affected population.</li> <li>To improve agricultural and livestock husbandry in targeted communities.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of agricultural input kits (packages) to returnees, IDPs and vulnerable farmers.</li> <li>Provision of livestock equipment, drugs and vaccines.</li> <li>Conduct training of targeted beneficiaries on best agricultural practices.</li> <li>Carry out training of CAHWs on animal health services.</li> <li>Administer treatment and vaccination campaigns of livestock.</li> </ul>	<ul style="list-style-type: none"> <li>25,000 HHs enabled for subsistence food production through agricultural kits and extension training received.</li> <li>250,000 heads of animals treated and/or vaccinated against significant prevailing diseases and 60 CAHWs trained.</li> <li>60 CAHWs acquired knowledge and trained in providing animal health services.</li> <li>Targeted beneficiaries trained in agricultural practices.</li> </ul>	50,000 HHs. Kurmuk, Bau, Quesan, Rosaires, Tadamon and Damazin localities (Blue Nile).	PA, WV, IRW, CFCI, MUBADIROON, SUDO, CFCI, MoA, SRC.	<b>\$1,600,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,600,000 [BN] - [KN]

Supporting Projects - Blue Nile - FAO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>FAO</b> <b>SUD-08/FSL5</b> <i>Humanitarian / Early Recovery</i> [BN] [Gnd][CB][ERA] BN_FSL_3 BN_FSL_4	Support to Marginalized HHs Through Promoting and Strengthening Livelihoods Coping Mechanisms Including IGAs in Blue Nile State	<ul style="list-style-type: none"> <li>Promote and support IGAs and livelihood coping mechanisms for returnees and other war affected populations.</li> <li>Enhance knowledge on different livelihoods coping mechanisms including cheese making, fishing, and bee keeping.</li> </ul>	<ul style="list-style-type: none"> <li>Provide fishery kits and corresponding training to 500 beneficiaries of fisheries.</li> <li>Train and provide cheese making equipment to 100 female HoHs.</li> <li>Train and provide bee keeping equipment to 100 HH beneficiaries.</li> <li>Procure and distribute 3,000 small ruminants to 1,000 HHs returnees, IDPs and host community HHs.</li> </ul>	<ul style="list-style-type: none"> <li>Income of beneficiaries augmented through adoption of diversified livelihood coping mechanisms.</li> <li>1,000 HHs benefited from small ruminants restocking and 500 fishermen benefited from access of fishing equipment and training.</li> <li>100 female HoH and another 100 HHs enabled to produce their own cheese and honey respectively.</li> <li>Knowledge of fishing techniques, cheese making, bee keeping and small ruminants husbandry acquired by beneficiaries.</li> </ul>	1,700 HHs.  Kurmuk, Bau, Quesan, Rosaires, Tadamon and Damazin localities (Blue Nile State).	PA, WV, IRW, CFCl, MUBADIROON, SUDO, CFCl, MoA, SRC.	<b>\$700,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$700,000 [BN] - [KN]
<b>FAO</b> <b>SUD-08/FSL3</b> <i>Recovery and Development</i> [BN] [Gnd][CB][Env][ERA] BN_FSL_5	Mitigation of Natural Resources Degradation in Blue Nile State	<ul style="list-style-type: none"> <li>To mitigate natural resources degradation in conflict affected areas.</li> <li>To develop capacity of targeted beneficiaries through enhancing pasture, range management, fodder seed collection and broadcasting.</li> </ul>	<ul style="list-style-type: none"> <li>Construct 1 Hafir and rehabilitate 1 Hafir.</li> <li>Collect and broadcast seeds of Hashab trees.</li> <li>Conduct training on pasture and range management.</li> </ul>	<ul style="list-style-type: none"> <li>Water points for livestock consumption established.</li> <li>Soil fertility increased by planting more Hashab trees (leguminous) for soil nitrification.</li> <li>Capacity of targeted beneficiaries on pasture and rangeland management enhanced. fodder seeds collected and broadcasted.</li> </ul>	Host communities (pastoralists), IDPs and returnees, 60% of beneficiaries are women headed households.  Kurmuk, Bau, Quesan, Rosaires, Tadamon, Damazin localities (Blue Nile State).	PA, WV, IRW, CFCl, MUBADIROON, SUDO, CFCl, MoA, SRC.	<b>\$350,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$350,000 [BN] - [KN]
<b>GOAL</b>							<b>\$3,000,000</b>
Health and Nutrition							\$3,000,000
<b>GOAL</b> <b>SUD-08/HN8</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB] BN_HN_3 BN_HN_5	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile State	<ul style="list-style-type: none"> <li>To improve access to and quality of integrated primary health care services in GOAL areas of operation.</li> <li>To improve access to effectiveness and sustainability of nutrition interventions.</li> <li>To improve access to safe, potable water and sanitation facilities in GOAL areas of operation.</li> </ul>	<ul style="list-style-type: none"> <li>Operate 13 health facilities that provide curative and preventative care.</li> <li>Diagnosis, treatment and prescriptions conform to relevant MoH protocols.</li> <li>All PHCCs have a functional EPI cold chain facilities and uninterrupted supply of essential vaccines.</li> <li>Community volunteers trained in prevention of infectious disease and HIV/AIDS.</li> <li>Community health activities coordinated across all programmes (clinical, wat/san, nutrition).</li> <li>Conduct livelihoods programs, including demonstration gardens, distribution of seeds and tools.</li> <li>CHW training course in Yabus PHCC.</li> <li>Regular health coordination meetings with all relevant stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>Improved delivery of integrated PHC services in all locations (HN).</li> <li>Reduced morbidity and mortality in target areas (HN).</li> <li>Improved stakeholder and community coordination and planning during the development of sustainable health and wat/san services.</li> </ul>	Kurmuk County, Blue Nile State: 216,500 people (males: 106,085; females: 110,415).  Kurmuk County: Kurmuk, Keyli Yabus and Kern Kern Payams.	MoH, UNICEF, WHO, UNFPA.	<b>\$3,000,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$3,000,000 [BN] - [KN]

Supporting Projects - Blue Nile - IOM

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>IOM</b>							<b>\$1,646,770</b>
<b>Cross-sector Support for Return</b>							<b>\$1,646,770</b>
<b>IOM</b> <b>SUD-08/RR13</b> <i>Humanitarian / Early Response</i> [NP][S][BN]  [Gnd] NP_RR_1 NP_RR_3	Logistical Assistance to Repatriation Operations for Sudan	<ul style="list-style-type: none"> <li>To enhance safety and dignity of Sudanese choosing to return/ resettle by providing logistical solutions, medical screening and escorts to voluntary repatriation from neighbouring countries.</li> </ul>	<ul style="list-style-type: none"> <li>Identify and contract aircraft and ground transport companies suitable to ensure safe and dignified returns solutions.</li> <li>Medically screen all refugees fit-for-travel.</li> <li>Support transit of refugees at IOM way stations.</li> <li>Provide transit and transport assistance to refugees.</li> <li>Provide onward transport assistance to final destination areas as agreed with UNHCR.</li> </ul>	<ul style="list-style-type: none"> <li>Refugees returned in a safe and dignified manner in coordination with UNHCR.</li> <li>Refugees unable to return by road are supported by air to selected return areas.</li> </ul>	34,000 refugees from Egypt, Ethiopia, Kenya.  All states of Southern Sudan	UNHCR	<b>\$1,646,770</b> \$1,646,770 [NP] - [D] \$2,195,692 [S] - [E] - [SK] - [A] \$1,646,770 [BN] - [KN]
<b>IRC</b>							<b>\$1,405,000</b>
<b>Governance and Rule of Law</b>							<b>\$395,000</b>
<b>IRC</b> <b>SUD-08/GRL14</b> <i>Recovery and Development</i> [BN][SK] [HIV][Gnd][CB] BN_GRL_3 BN_GRL_4 BN_PHR_1 BN_PHR_2 BN_PHR_4 BN_PHR_5 SK_GRL_3 SK_GRL_4 SK_PHR_1 SK_PHR_2 SK_PHR_4 SK_PHR_5	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile	<ul style="list-style-type: none"> <li>To enhance access to justice in Blue Nile and Southern Kordofan states through the provision of legal aid and improving human rights awareness in local communities.</li> <li>To create a conducive environment to promote the rule of law and reconciliation in war-torn communities in Blue Nile State and Southern Kordofan.</li> <li>To enhance the capacity of local community based organisations to promote human rights, rule of law and access to justice.</li> </ul>	<ul style="list-style-type: none"> <li>Provide dedicated day-to-day management support to the Justice and Confidence Centres in Lagawa and Damazin.</li> <li>Build the capacity of 50 Community Paralegals in Lagawa and Damazin on legal aid skills.</li> <li>Build the capacity of JCC Staff and Paralegal Association on all aspects of NGO organizational management.</li> <li>Train influential stakeholders and community workers in Human Rights and Rule of Law in Blue Nile and Southern Kordofan.</li> <li>Assist paralegals in providing legal aid services.</li> <li>Assist paralegals in organizing Rights-Focused Community Fora in Lagawa and Damazin.</li> </ul>	<ul style="list-style-type: none"> <li>Justice and Confidence Centres in Lagawa and Damazin run as independent civil society organizations</li> <li>Justice and Confidence Centres in Lagawa and Damazin serve as legal aid centres in communities.</li> <li>Justice and Confidence Centres in Lagawa and Damazin serve as human rights and rule of law resource and training centres in communities.</li> <li>Justice and Confidence Centres in Lagawa and Damazin serve as centres where peace and reconciliation activities are held.</li> </ul>	52 paralegals. 6,000 stakeholders. 250 families.  Lagawa (Southern Kordofan), Damazin (Blue Nile State)		<b>\$180,000</b> - [NP] - [D] - [S] - [E] \$180,000 [SK] - [A] \$180,000 [BN] - [KN]
<b>IRC</b> <b>SUD-08/GRL4</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB] BN_GRL_1 BN_GRL_2 BN_GRL_3 BN_GRL_4	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile	<ul style="list-style-type: none"> <li>To enhance access to justice in Kurmuk, Blue Nile through the provision of legal aid and human rights information to local communities.</li> <li>To create a conducive environment to promote the rule of law and reconciliation in war-torn communities in/around Kurmuk, Blue Nile State.</li> <li>To enhance the capacity of local community based organisations to promote human rights, rule of law and access to Justice.</li> </ul>	<ul style="list-style-type: none"> <li>Liaise with community leaders and formal authorities to establish a Justice and Confidence Centre in Kurmuk.</li> <li>Provide dedicated day-to-day management support to the Justice and Confidence Centre in Kurmuk.</li> <li>Build the capacity of 20 community paralegals in Kurmuk on legal aid skills.</li> <li>Build the capacity of JCC Staff on all aspects of NGO organizational management.</li> <li>Assist the paralegals in providing legal aid services.</li> <li>Provide human rights and rule of law training to influential stakeholders and community workers in/around Kurmuk.</li> <li>Hold rule of law and peace forums in Kurmuk.</li> </ul>	<ul style="list-style-type: none"> <li>Justice and Confidence Centres (JCC) in Kurmuk established.</li> <li>JCC in Kurmuk utilized as a legal aid centre for the Kurmuk community members.</li> <li>JCC in Kurmuk utilized as human rights and rule of law resource and training centre.</li> <li>JCC in Kurmuk utilized as a centre where peace and reconciliation activities and discussions are held.</li> </ul>	20 paralegals. 1,000 stakeholders. 25 families.  Kurmuk (Blue Nile).		<b>\$215,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$215,000 [BN] - [KN]

Supporting Projects - Blue Nile - IRC

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							\$440,000
<b>IRC</b> <b>SUD-08/PHR82</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd] BN_PHR_5	Returnee/IDP Protection Monitoring in Blue Nile State	<ul style="list-style-type: none"> <li>To support a successful, sustainable and voluntary return and reintegration process in conditions of safety and dignity based on identified needs of the returnee and receiving communities in Blue Nile.</li> <li>To contribute to the re-establishment of a genuine and effective link between returnees and state authorities and to support the restoration of national protection mechanisms.</li> <li>To assist with the reintegration of all displaced persons within their communities of origin or choice.</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring protection/reintegration concerns of IDP/refugee returnees through focus group discussions and individual interviews.</li> <li>Compilation and analysis of information gathered from the field in returnee monitoring reports.</li> <li>Immediate referral and follow-up in cases where direct action is appropriate to alleviate suffering.</li> <li>Compilation of area of origin/return information through village assessments.</li> <li>Contribute to the Information Campaigns by the submission of Village Assessment Forms.</li> </ul>	<ul style="list-style-type: none"> <li>Lead protection agency(ies) provided with information relating to protection and reintegration concerns during the returns process through the submission of Protection/Monitoring Reports.</li> <li>Actors working in the field have a clearer idea of the situation facing returnees and IDPs with special emphasis on protection needs. Shared information will lead to comprehensive delivery of assistance and support to vulnerable populations.</li> <li>Urgent protection gaps and concerns will receive prompt attention, action and follow-up and will be reported directly to the appropriate partner Agency.</li> <li>Information on return conditions and basic service provision in return areas fed into mass information campaigns (SICR and others)</li> </ul>	The project will cover all accessible locations in Blue Nile (both from Kurmuk and Damazin). RRR information reveals that 7,500 refugee returnees and 7,000 assisted IDP returnees are expected in Blue Nile State during 2008. The project will also monitor returns from the 2007 season and spontaneous returnees from 2008.  Damazin, Roseires, Bikori, Geissan, Keili and other locations in Kurmuk locality.	None	<b>\$440,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$440,000 [BN] - [KN]
Water and Sanitation							\$570,000
<b>IRC</b> <b>SUD-08/WS22</b> <i>Humanitarian / Early Recovery</i> [BN][SK][E] [HIV][Gnd][CB][Env][ERA] SK_WS_1 SK_WS_2 SK_WS_5	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities	<ul style="list-style-type: none"> <li>To improve, re-establish and sustain accessibility of clean potable water for returnees/IDPs and host communities.</li> <li>To increase access to safe sanitary means of excreta disposal.</li> <li>To improve community knowledge and behaviours related to sanitation and hygiene practices for returnees/IDPs and host communities.</li> </ul>	<ul style="list-style-type: none"> <li>Construct/rehabilitate water sources.</li> <li>Construct HHL.</li> <li>Construct health clubs.</li> <li>Select/train CATs, health clubs facilitators, water and sanitation committee members.</li> <li>Conduct hygiene education and awareness-raising sessions/activities.</li> <li>Conduct vector control activities.</li> </ul>	<ul style="list-style-type: none"> <li>Greater equity according to need and vulnerability in providing basic social services and sustainable livelihood programming achieved.</li> <li>Transition from humanitarian to recovery supported.</li> <li>Sector professionals trained in WES subjects.</li> <li>People reached/ provided with hygiene education messages.</li> </ul>	47,750 host communities, 14,700, IDPs, 8,408 returnees (50% women, 50% men).  Lagawa (South Kordofan).	IRC	<b>\$0</b> - [NP] - [D] - [S] \$0 [E] \$360,000 [SK] - [A] \$0 [BN] - [KN]
<b>IRC</b> <b>SUD-08/WS4</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities	<ul style="list-style-type: none"> <li>To improve accessibility, re-establish and sustain clean potable water to people.</li> <li>To increase access to safe sanitary means of excreta disposal to people.</li> <li>To improve community knowledge and behaviours related to sanitation and hygiene practices to people.</li> </ul>	<ul style="list-style-type: none"> <li>Construct/ rehabilitate water sources.</li> <li>Construct HHL.</li> <li>Construct health clubs.</li> <li>Select and train CATs, health club facilitators and watsan committees members.</li> <li>Conduct hygiene education and awareness raising sessions/activities.</li> <li>Conduct vector control activities.</li> </ul>	<ul style="list-style-type: none"> <li>Greater equity achieved according to need and vulnerability in provision of basic social services and sustainable livelihood programming.</li> <li>Transition from humanitarian to recovery supported with particular focus on capacity building.</li> <li>Sector professionals trained in WES subjects.</li> <li>People reached with hygiene education messages.</li> </ul>	21,687 host communities, 13,258 IDPs, 41,494 returnees (50% women, 50% men).  Kurmuk County and Gissan Locality (Blue Nile State).	IRC	<b>\$570,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$570,000 [BN] - [KN]

Supporting Projects - Blue Nile - Islamic RW

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Islamic RW							\$1,023,000
Education and Culture							\$638,000
<b>Islamic RW</b> <b>SUD-08/E2</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env] BN_E_2 BN_E_3	Support Quality Basic education in Blue Nile State	<ul style="list-style-type: none"> <li>To provide quality basic education.</li> <li>To ensure provision of an attractive and child friendly education environment decreasing drop outs and through upgrading teachers skills and participation of PTAs.</li> <li>To ensure accessibility to life and livelihood skills for out of school young adolescents.</li> </ul>	<ul style="list-style-type: none"> <li>Construction of 12 classrooms and 8 new offices/rehabilitation of 24 classrooms and 12 offices in 18 schools.</li> <li>Provision of 1,200 seating sets for school children.</li> <li>Provision of School Food Program for 68 Schools.</li> <li>Train 36 teachers from 18 schools on outdoors activities and support these schools.</li> <li>Assess and support the 3 skills learning centres by equipment and materials.</li> <li>Conduct vocational training for 300 individuals in different skills.</li> <li>Train 18 parent teachers associations on child friendly school and co-management.</li> <li>Train 68 headmasters on child friendly school planning, monitoring and evaluation.</li> <li>Support school libraries in 18 schools.</li> </ul>	<ul style="list-style-type: none"> <li>22,762 children with access to improved quality education.</li> <li>50 Headmasters trained and capable of providing a good quality of education and ensuring child friendly schools.</li> <li>300 young out of school adolescents provided with life skills for self reliance.</li> <li>36 teachers trained on outdoor activities and 25 PTAs trained and participated in school activities.</li> </ul>	22,762 children (boys & girls) from IDPs, Returnees and host Communities.  Geissan and Rosaries localities (Blue Nile State).	Ministry of Education and local authorities.	<b>\$638,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$638,000 [BN] - [KN]
Food Security and Livelihoods							\$385,000
<b>Islamic RW</b> <b>SUD-08/FSL6</b> <i>Humanitarian / Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_FSL_2 BN_FSL_3	Enhancement of Agricultural Production for Small Farmers in Blue Nile State	<ul style="list-style-type: none"> <li>To Increase agricultural production for farmers and livestock owners.</li> <li>To improve household income for targeted communities.</li> <li>To strengthen capacity of beneficiaries in environmental conservation in degraded areas through establishment of three nurseries.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of agricultural inputs for 2500 IDPs, returnees and vulnerable farmers.</li> <li>Provision of veterinary service for 25 communities.</li> <li>Training for 25 government extension staff on improved agricultural techniques.</li> <li>Provision of Income generating activities for 100 female headed households.</li> <li>Para vet training for 25 persons.</li> <li>Establishment of 3 nurseries.</li> </ul>	<ul style="list-style-type: none"> <li>Beneficiary farmers enabled to produce their own food.</li> <li>Animal production increased due to improved veterinary health services.</li> <li>Income for 250 households increased and sustained.</li> <li>Natural resources well managed through tree plantations and support for agricultural production.</li> </ul>	2,500 households of IDPs, returnees and host communities.  Giessan, Kurmuk and Rosaries localities.	Islamic Relief Worldwide in collaboration with Ministry of Agriculture and Animal Resources.	<b>\$385,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$385,000 [BN] - [KN]
ITDG (Practical Action)							\$121,000
Basic Infrastructure and Settlement Development							\$121,000
<b>ITDG (Practical Action)</b> <b>SUD-08/BI3</b> <i>Humanitarian / Early Recovery</i> [BN] [Gnd][CB][Env][ERA] BN_BI_2 BN_BI_3	Rebuilding the Livelihoods of Returnees, IDPs and War-Affected Populations in Blue Nile	<ul style="list-style-type: none"> <li>To increase absorption capacities of communities subject to high return through improvements in public infrastructure.</li> <li>To enhance access to safe drinking water and improve health and hygiene conditions of returnees, IDPs and host communities.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct catchments surface water survey and identify areas of intervention to improve access to water.</li> <li>Construct medium size Hafir and rehabilitate Hafir.</li> <li>Train community on Hafir maintenance and repair.</li> <li>Raise awareness on hygiene-related matters and water-borne diseases in targeted communities.</li> <li>Construct community development centres.</li> <li>Empower women through targeted capacity building and through their involvement in decision-making processes.</li> </ul>	<ul style="list-style-type: none"> <li>Access to safe drinking water improved.</li> <li>Risks and workload for women in fetching water minimized.</li> <li>Communities empowered and enabled to maintain basic infrastructure.</li> <li>Opportunities for the settlement and reintegration of returnees and IDPs enhanced.</li> <li>Water-borne diseases reduced.</li> </ul>	9,000 IDPs, 15,000 returnees, 25,000 resident community (50% women, children).  19 villages in Roseires and Bau Localities (Blue Nile State).	ITDG (Practical Action).	<b>\$121,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$121,000 [BN] - [KN]

Supporting Projects - Blue Nile - Malaria Consortium

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>Malaria Consortium</b>							<b>\$688,532</b>
<b>Health and Nutrition</b>							<b>\$688,532</b>
<b>Malaria Consortium</b> <b>SUD-08/HN197</b> <i>Humanitarian / Early Recovery</i> [D][A][BN][SK][E][KN]  [HIV][CB][FA] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Strengthening Surveillance and Laboratory Capacity through Investigation of Causative Agents of Fevers in Sentinel Surveillance Sites	<ul style="list-style-type: none"> <li>To identify causative agents and burden of fevers in sentinel surveillance sites, to strengthen surveillance.</li> <li>To conduct laboratory capacity assessments and support for differential diagnosis of fevers.</li> <li>To train staff on differential diagnosis of fevers and case management of fevers, including malaria and other high burden vector borne diseases.</li> </ul>	<ul style="list-style-type: none"> <li>Sample collection from fever patients attending sentinel site secondary care facilities, for testing by National Public Health laboratories.</li> <li>Laboratory capacity assessments.</li> <li>Patient register examination to link test results with morbidity and mortality.</li> <li>Development of differential diagnostic aides for fevers, and strengthening laboratories to conduct tests in support of differential diagnosis.</li> <li>Conduct laboratory training and support National Public Health laboratories improve capacity of labs.</li> <li>Conduct case management training for fevers, including malaria.</li> </ul>	<ul style="list-style-type: none"> <li>Comprehensive knowledge of burden and morbidity/mortality of vector borne diseases in sentinel surveillance sites.</li> <li>Improved differential diagnosis, laboratory diagnosis and case management of fevers in sentinel surveillance sites.</li> </ul>	800,000 attendees at sentinel surveillance sites; 425,000 women.  N, S, W Darfur, Red Sea, Kassala, North Kordofan, Gedaref, South Kordofan, Abyei, Sennar, Blue Nile, White Nile.	National and State Public Health Laboratories, WHO, National and State Malaria Control programs, NGOs.	<b>\$38,126</b> - [NP] \$114,378 [D] - [S] \$190,630 [E] \$76,252 [SK] \$20,000 [A] \$38,126 [BN] \$228,756 [KN]
<b>Malaria Consortium</b> <b>SUD-08/HN9</b> <i>Humanitarian / Early Recovery</i> [BN]  [CB][ERA] BN_HN_2	Vector-borne Disease Prevention and Control Program	<ul style="list-style-type: none"> <li>To assess risk of vector borne diseases in Blue Nile state and capacity for response.</li> <li>To support Vector borne disease control through diagnostics and case management strengthening, health education and awareness raising.</li> </ul>	<ul style="list-style-type: none"> <li>Leishmaniasis prevalence survey conducted and treatment centres established, staff trained, treatment drugs supplied.</li> <li>Procure, ship and distribute 35,000 LLINs.</li> <li>Case management and diagnostics training conducted with health care professionals.</li> <li>IEC and awareness training materials produced and distributed, training of community health workers on prevention messages.</li> <li>Integrated vector management capacity assessment conducted and vector control measures supported.</li> </ul>	<ul style="list-style-type: none"> <li>Appropriate diagnostics and case management of fevers.</li> <li>Improved access to appropriate treatment for vector borne diseases including malaria and leishmaniasis.</li> <li>LLINs distributed.</li> <li>Leishmaniasis treatment centers established, community education conducted.</li> <li>Case management and diagnostics training for malaria conducted.</li> </ul>	75,000 people through distribution of LLINs.  Kurmuk and Geissan localities specifically, training conducted in all localities.	SMoH, SMCP, Carter Centre, Implementing NGOs.	<b>\$650,406</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$650,406 [BN] - [KN]
<b>MERCY CORPS</b>							<b>\$1,513,279</b>
<b>Basic Infrastructure and Settlement Development</b>							<b>\$70,079</b>
<b>MERCY CORPS</b> <b>SUD-08/BI2</b> <i>Humanitarian / Early Recovery</i> [BN]  [Gnd][CB][Env] BN_BI_1 BN_BI_3	Rehabilitation of Kurmuk Airstrip to Facilitate Humanitarian Assistance	<ul style="list-style-type: none"> <li>To rehabilitate Kurmuk airstrip.</li> <li>To ensure the safety of planes, passengers and population living in the vicinity by ensuring appropriate airstrip length.</li> <li>To provide income opportunities to vulnerable people through direct employment on airstrip rehabilitation and maintenance.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitate 1 Km long airstrip that can facilitate landing and take-off of mid-sized fixed wing aircraft using Cash-for-Work and labour intensive works programmes.</li> <li>Clear trees/bushes in an area 500 m on either side of the airstrip.</li> <li>Remove topsoil and compacting earth to create a hardcore on the airstrip.</li> <li>Fill, spread and compact with murrum soil.</li> <li>Create drainage channels on either side of the airstrip.</li> <li>Maintain airstrip on a regular basis through Cash-for-Work/labour intensive work schemes.</li> </ul>	<ul style="list-style-type: none"> <li>Access improved throughout the year, including the rainy season.</li> <li>Service provision by humanitarian agencies operating in Kurmuk improved.</li> <li>Purchasing power and self-sustenance of local communities through provision of employment opportunities increased.</li> </ul>	Estimated 200,000 residents and returnees (100,000 men, 100,000 women).  Kurmuk Payam (Blue Nile State).		<b>\$70,079</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$70,079 [BN] - [KN]

Supporting Projects - Blue Nile - MERCY CORPS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education and Culture							\$543,200
<b>MERCY CORPS</b> <b>SUD-08/E1</b> <i>Humanitarian / Early Recovery</i> [S][A][BN] [HIV][Gnd][CB][ERA] A_E_3 BN_E_3	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon	<ul style="list-style-type: none"> <li>To promote improved reintegration of youth into host communities.</li> <li>To provide complete and correct HIV-AIDS knowledge to youth.</li> <li>To reduce stigmatising attitudes amongst youth.</li> </ul>	<ul style="list-style-type: none"> <li>Assess in each of the three project sites (Agok, Kurmuk and Malualkon) reintegration challenges and barriers, HIV/AIDS beliefs and services, out-of-school youth, and school and community-based youth-serving organisations.</li> <li>Select schools and community clubs that will host mentors and clubs in partnership with local stakeholders (Department of Education, Dept. of Youth and Sports and Community Advisory Group).</li> <li>Train representatives from the Department of Education and Department of Youth and Sports in preparation for Training of Trainers (ToT) to be conducted with club mentors in each site.</li> <li>Train mentors through ToT to deliver life skills and HIV prevention curriculum to youth clubs.</li> <li>Implement through mentors a 10-week curriculum with 60 SfPL clubs (reaching 3,600 youth) with support from the Youth Advisory Group, Community Advisory Group, Department of Education, Department of Youth and Sports and Mercy Corps.</li> <li>SfPL school and community clubs join to implement a community service project on HIV/AIDS or reintegration</li> <li>Discuss progress in monthly meetings of the youth advisory group and coordinate community service projects.</li> <li>Monitor and evaluate program throughout implementation. Focus on process and outcome objective and use pre-and post-test tools with youth participants and mentors to show changes in knowledge, protective attitudes and perceptions of community and social support.</li> <li>Assess successes and failures of Cycle 1 of the curriculum implementation to make necessary adjustments for Cycle 2 when mentors recruit new group of 30 youth participants with whom they implement the ten-week curriculum.</li> </ul>	<ul style="list-style-type: none"> <li>Improved reintegration of 65% of 3,600 youth participants into host communities.</li> <li>Accurate knowledge of HIV-AIDS reported among 70% of 3600 youth participants.</li> <li>Capacity built on youth oriented programming of Department of Education and Department of Youth and Sports.</li> <li>20% point reduction among 3,600 participants in stigmatizing attitudes at the end of the program.</li> <li>Youth-serving organizations supported.</li> </ul>	3,660 youth (1,800 girls & 1,800 boys), 60 Mentors (30 females and 30 males).  Agok (Abyei State ), town and surrounding counties and payams to extent logistically possible. Kurmuk (Blue Nile State), town and surrounding counties and payams to extent. Malualkon (N. Bahr El Ghazal), town and surrounding counties and payams to extent logistically possible.	Local Department of Education and Department of Youth and Sports in Agok, Kurmuk and Malual Kon.	<b>\$271,600</b> - [NP] - [D] \$232,800 [S] - [E] - [SK] \$271,600 [A] \$271,600 [BN] - [KN]

Supporting Projects - Blue Nile - MERCY CORPS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>MERCY CORPS</b> <b>SUD-08/E100</b>  <i>Recovery and Development</i> [S][A][BN] [HIV][Gnd][CB][ERA]  S_E_2 S_E_4 S_HN_3 S_PHR_1 S_PHR_5	GO PLACES: Girls' Opportunities to Participate, Learn and Act through Community Engagement and Skill-building	<ul style="list-style-type: none"> <li>To train community female mentors to lead 500 adolescent girls (100 per site) through a six-month and intensive life-skills development and livelihood skill building training.</li> <li>To build capacity of female mentors to, within the 6-month training, facilitate a 10-week reproductive health and HIV/AIDS education curriculum that is evidence-based and teaches through participatory learning activities.</li> <li>To develop and enhance the capacity of Civil Society Organizations to engage parent/teacher groups, female mentors, adolescent girls and the Ministry of Education and Department for Gender and Social Change in civic education and advocacy on gender issues in order to organize communities, authorities and other stakeholders to take specific gender responsive action. CSOs will undergo Mercy Corps' successful Localizing Institutional Capacity in Sudan (LINCS) capacity building training targeted toward achieving the project objectives.</li> </ul>	<ul style="list-style-type: none"> <li>Development of partnership with school structures, Ministries of Education and Parent-Teacher Associations to ensure community buy in. Possible provision of educational materials to participating primary schools.</li> <li>CSO-led, teacher-assisted community assessment to understand the constraints and challenges faced by girls and identify training needs (life skills and livelihoods) and interests.</li> <li>Training of trainers for teacher mentors (2 each school) on mentoring skills and training modules.</li> <li>Mentor-led implementation of a 6-month life skills training program for youth participants. Interactive educational modules will focus on topics such as: Leadership skills (decision-making, communication, problem-solving, goal setting). Health education (sexual and reproductive health, HIV/AIDS, basic health). civic education (gender and human rights, right to participation and information, civic participation and engagement, CPA training).</li> <li>Participant-led outreach campaigns and sensitization activities. GO PLACES clubs will identify an issue to address and organize an outreach campaign among peers, within their school and community. Activities may incorporate art and drama, sports and use of community radio for broader messaging.</li> <li>CSO-led training of school staff, parents and key community stakeholders (local government, chiefs and elders) on gender concepts and frameworks, civic education and advocacy.</li> <li>Parent-Teacher Association (PTAs) sensitization on girls' education and advocacy campaigns and involvement in supporting teachers, mentors and adolescent girls in civic engagement activities.</li> <li>Civic advocacy and CSO engagement with the Ministry of Education and the Department for Gender and Social Change to increase recruitment and retention of female teachers and support outreach and advocacy campaigns.</li> <li>Develop and facilitate training module on education and career development (educational opportunities, vocational training, business development, agriculture, financial services, other skills).</li> <li>Create linkages with secondary schools, vocational training institutes, facilitate apprenticeships, internships etc., microfinance (create possible linkages with Norwegian People's Aid Training Centre, Save the Children and AMURT vocational skills centres).</li> </ul>	<ul style="list-style-type: none"> <li>500 girls will be enrolled in a life and livelihoods training led by female community mentors.</li> <li>The capacity of 5 CSOs will be enhanced through managing girls-based programming in partnership with local primary schools, parents and the Ministries of Education and Department for Gender and Social Change.</li> <li>500 girls go through a training module on education and career development.</li> <li>70% of 500 participants report complete and correct reproductive health and HIV knowledge at the end of the health training component as measured by pre and post tests.</li> <li>5 CSOs, 500 girls and 100 male and 100 female parents/teachers will receive civic education training in preparation for civic advocacy with local governmental organizations to improve their response to key girls' issues (access to education, vocational training, reproductive health services, participation in recreation, etc).</li> </ul>	5 Civil Society Organizations, focusing on adolescent girls' programming and education, receive organizational capacity building to manage female mentors as they work with adolescent female clubs.40 female mentors receive extensive training in life-skills development, health, livelihoods and civic education/advocacy training.200 female parents/teachers and 200 male parents/teachers. 500 adolescent female club participants that undergo intensive life-skills development, health, livelihoods and civic education/advocacy training. 2,000 adolescent female peers receive secondary messaging on life-skills development, health, livelihoods and civic education/advocacy training.	Local Civil Society Organizations from each program site that are part of Mercy Corps' Localizing Institutional Capacity in Sudan (LINCS) program. Ministry of Education and Department for Gender and Social Change.	<b>\$0</b> - [NP] - [D] \$917,560 [S] - [E] - [SK] \$0 [A] \$0 [BN] - [KN]

Supporting Projects - Blue Nile - MERCY CORPS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>MERCY CORPS</b> <b>SUD-08/E157</b> <i>Recovery and Development</i> [S][A][BN] [HIV][Gnd][CB][ERA] A_E_5 BN_E_5	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon	<ul style="list-style-type: none"> <li>To improve 65% of 3,600 participants reintegration into host communities.</li> <li>To ensure 70% of 3,600 participants report complete and correct HIV knowledge.</li> <li>To reduce by 20% point amongst 3,600 participants in stigmatizing attitudes.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct assessments to identify reintegration challenges, barriers, HIV/AIDS beliefs/services, out-of-school youth, school/community-based youth-serving organizations.</li> <li>Select schools/community clubs to host mentors/clubs.</li> <li>Train representatives from Departments of Education, of Youth and Sports on curricula for ToT sessions with club mentors.</li> <li>Train mentors in ToT to deliver life skills/HIV prevention curriculum to youth clubs.</li> <li>Mentors implement 10-week curriculum with 60 SfPL clubs, support from Youth Advisory Group, Community Advisory Group, Departments of Education, Youth and Sports, Mercy Corps.</li> <li>Implement community service project on HIV/AIDS or reintegration with SfPL school and community clubs.</li> <li>Youth advisory group meet monthly to discuss progress, coordinate community service projects.</li> <li>Monitor/evaluate programme.</li> <li>Assess curriculum implementation successes/failures of Cycle 1 to adjust for Cycle 2.</li> </ul>	<ul style="list-style-type: none"> <li>Youth participants engaged with peers/mentors through participatory games-based reintegration, HIV/AIDS education activities.</li> <li>Youth club conducted community service projects to increase community reintegration, HIV/AIDS awareness.</li> <li>Departments of Education, of Youth and Sports capacity built capacity to implement youth-oriented programming, credibility improved within host communities.</li> <li>Adult mentors received extensive training to facilitate evidence-base curriculum with youth clubs.</li> <li>Youth-serving organizations with mentors, Departments of Education, of Youth and Sports, received Nike sports equipment to promote/support youth involvement in sports.</li> </ul>	3,660 youths (1,800 girls, 1,800 boys), 60 mentors (30 females, 30 males).  Agok Town, surrounding counties/payams (Abyei), Kurmuk Town, surrounding counties/payams (Blue Nile), Malualkon Town, surrounding counties/payams (Northern Bahr El Ghazal).	Local Department of Education, Department of Youth and Sports.	<b>\$271,600</b> - [NP] - [D] \$232,800 [S] - [E] - [SK] \$271,600 [A] \$271,600 [BN] - [KN]
<b>Food Security and Livelihoods</b>							<b>\$900,000</b>
<b>MERCY CORPS</b> <b>SUD-08/FSL101</b> <i>Humanitarian / Early Recovery</i> [S][A][BN] [CB][Env][ERA] A_Bl_3 A_FSL_2 A_FSL_3 BN_Bl_3 BN_FSL_2 BN_FSL_3 S_Bl_2 S_FSL_2 S_FSL_3	Rehabilitation, Reintegration, Growth and Economic Transfers Program	<ul style="list-style-type: none"> <li>To support Twic, Aweil East, Kurmuk and Abyei , through increased production, while improving food security in their communities.</li> <li>To promote income generation and employment, through creation of short-term employment (Cash-for-work, CFW), increased market access small business grants and new skills.</li> <li>To enhance peace and stability and economic growththrough tangible infrastructure improvements.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct agricultural seed and tool fairs for returnee, IDP and vulnerable families.</li> <li>Distribute and train large farmer and vulnerable-labourer cooperatives in the use of treadle pumps.</li> <li>Rehabilitate permanent community infrastructure projects like schools, clinics, officers, youth associations.</li> <li>Provide cash-for-work community infrastructure construction and rehabilitation projects.</li> <li>Undertake market improvement projects, such as construction of shops, electrification of markets, as prioritized by the community.</li> <li>Provide small grants and training for agricultural businesses and service providers.</li> <li>Provide youth associations with training and capital to establish transportation businesses and stabilized-soil-cement block making businesses.</li> <li>Train farmers on agricultural marketing, and trading skills.</li> </ul>	<ul style="list-style-type: none"> <li>Returnee, IDP and vulnerable families received locally-made agricultural hand tools and locally-sourced seeds.</li> <li>Farmer and vulnerable-laborer cooperatives received treadle pumps for irrigation.</li> <li>Business grants, assets and training for agricultural service providers, stabilized-soil cement block production and transportation businesses.</li> <li>Projects to construct and rehabilitate market and community infrastructure conducted.</li> <li>Cash injected into local economies (specifically to returnees) through cash-for-work infrastructure construction and rehabilitation projects.</li> </ul>	182,182 (91,091 males / 91,091 females).  Abyei Area: Rumamer, Alal, Ameth Aguok, Mijak, Twic County: Ajakuac, Aweng, Panyok, Akoc,( Warap), Aweil East County: Baac, Mangar Tong. (Northern Bahr el-Ghazal), Kurmuk, Yabus payams (Blue Nile).	N/A	<b>\$900,000</b> - [NP] - [D] \$719,918 [S] - [E] - [SK] \$179,980 [A] \$900,000 [BN] - [KN]

Supporting Projects - Blue Nile - PFS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>PFS</b>							<b>\$141,800</b>
Health and Nutrition							\$141,800
<b>PFS</b> <b>SUD-08/HN153</b> <i>Humanitarian / Early Recovery</i> [BN]  [HIV][Gnd][CB] BN_HN_2 BN_HN_4	Establishing Supplementary Feeding Centres in Urban Damazin & Rosaires Localities	<ul style="list-style-type: none"> <li>To provide supplementary feeding services to vulnerable groups.</li> </ul>	<ul style="list-style-type: none"> <li>Distribution of cereal, sugar, oil and iodized salt, csb.</li> <li>Health education messages.</li> <li>Growth monitoring among the under5.</li> <li>Supplementation of pregnant women with tonics.</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in under5 morbidity &amp; mortality.</li> <li>Increased knowledge on nutrition among communities.</li> <li>improving nutritional status among TB Patients.</li> <li>Improving nutritional status among pregnant &amp; lactating women.</li> <li>improving nutritional status among HIV Aids patients.</li> </ul>	1000 female 600/male 400. urban Damazin & Rosaires.	WFP	<b>\$141,800</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$141,800 [BN] - [KN]
<b>RCSO</b>							<b>\$413,433</b>
Common Services and Coordination							\$413,433
<b>RCSO</b> <b>SUD-08/CCS13</b> <i>Recovery and Development</i> [NP][A][BN][SK][E][KN] [CB] A_CCS_2 BN_CCS_2 E_CCS_2 KN_CCS_2 SK_CCS_2	Strengthening of the Resident Coordinator Support System in Northern Sudan	<ul style="list-style-type: none"> <li>To strengthen coordination mechanisms in support of the development of recovery and development interventions.</li> <li>To strengthen planning and monitoring mechanisms, including increased stakeholder participation, in support of the transition to recovery and development.</li> <li>To strengthen information management processes to improve decision-making.</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat to UN State Team Meetings to reach common UN positions and better coordinated activities.</li> <li>Establish information management systems at state level, ensuring that they are accessible.</li> <li>Support joint planning at the state level to ensure gaps are identified and joint priorities are met.</li> <li>Develop monitoring systems at state level to ensure regionally appropriate indicators are measured and reported on to inform decision making.</li> <li>Contribute to regional strategy-development to inform comprehensive joint/interagency planning processes (including the Work Plan and UNDAF)</li> <li>Facilitate access for UN and Partners to deliver humanitarian assistance.</li> <li>Support information flow to the RC/HC and UNCT to ensure decisions are well informed.</li> <li>Support improved coordination of service delivery in Khartoum IDP Camps and development of interagency advocacy strategy on integration. Advocate for use of the Guiding Principles on Relocation.</li> <li>Weekly reports generated on coordination efforts and activities at the state level. Ensure all relevant information is easily accessible on UN website.</li> </ul>	<ul style="list-style-type: none"> <li>UN and Partners' programming and state planning processes effectively coordinated.</li> <li>Progress in transition to recovery monitored. Strengthened engagement between UN and Partners and national authorities.</li> <li>UNCT decision making process supported and well informed by state/regional information.</li> <li>Analysis and decision-making informed by organized/accessible information sources. Decision making processes more inclusive of stakeholder views.</li> <li>Humanitarian needs responded to efficiently and in a well-coordinated manner.</li> </ul>	No direct implementation.  Abyei, Southern Kordofan, Blue Nile, Port Sudan, Kassala and urban areas of Khartoum.		<b>\$413,433</b> \$1,610,035 [NP] - [D] - [S] \$620,000 [E] \$413,433 [A] \$413,433 [BN] \$710,000 [KN]

Supporting Projects - Blue Nile - Samaritan's Purse

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Samaritan's Purse							\$820,000
Education and Culture							\$70,000
<b>Samaritan's Purse</b> <b>SUD-08/E43</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd] BN_E_2 BN_E_3 BN_E_4	Kurmuk Community Centre for Girls' Education and Adult Education	<ul style="list-style-type: none"> <li>To provide access to basic education for children, adolescents and adults in protective, healthy and gender appropriate learning environments.</li> <li>To provide girls between 7-15 with supplementary basic education and life skills education.</li> <li>To provide access to non-formal ALP for adolescents, adults, returnees and demobilized child soldiers.</li> </ul>	<ul style="list-style-type: none"> <li>KCC staffed and equipped.</li> <li>Construction of new KCC compound (loss of current facility in February 2008).</li> <li>Morning and afternoon ALP classes for P1-8.</li> <li>Girls' education program conducted during April, August and December.</li> </ul>	<ul style="list-style-type: none"> <li>ALP (P1-P8) access maintained for Kurmuk community.</li> <li>400 girls received basic and life skills education.</li> <li>Improved adult literacy.</li> <li>500 students received basic education in morning and afternoon ALP classes.</li> </ul>	1000 people (400 girls). Kurmuk (Blue Nile State).	SP USA	<b>\$70,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$70,000 [BN] - [KN]
Health and Nutrition							\$750,000
<b>Samaritan's Purse</b> <b>SUD-08/HN172</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][CB] BN_HN_2	PHC Support to Kurmuk Hospital - BNS	<ul style="list-style-type: none"> <li>To provide essential health care services for population effected by conflict, host communities, returnee population and other vulnerable groups.</li> <li>To build capacity of health personnel and provide essential drugs and laboratory services for population effected by conflict in order to increase the quality of health care.</li> </ul>	<ul style="list-style-type: none"> <li>Operating the referral, emergency, inpatient, maternity, laboratory, x-ray and TB/HIV treatment services at public health facilities.</li> <li>Maintain and improve the nursery training program.</li> <li>Upgrading the nursing school.</li> <li>Supporting and implementing the WFP Institutional Feeding Program.</li> <li>Rehabilitating the health facilities.</li> <li>Establishment of VCT centre.</li> </ul>	<ul style="list-style-type: none"> <li>Referral, inpatient, maternity, laboratory, X-ray, TB/HIV and theatre services provided.</li> <li>Supplying essential medications.</li> <li>On site training for auxiliary nurses, x-ray technicians, lab technicians and theatre staff.</li> <li>1 year supply of essential medications received.</li> <li>1 classroom refurbished and furnished.</li> </ul>	200,000 (BNS). Blue Nile State.	USAID, OFDA, SP-USA, SP-CANADA, SMOH, UNICEF, UNHCR, WFP.	<b>\$750,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$750,000 [BN] - [KN]

Supporting Projects - Blue Nile - SC-Sweden

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-Sweden							\$440,030
Education and Culture							\$312,830
<b>SC-Sweden</b> <b>SUD-08/E3</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][ERA] BN_E_3 BN_E_4 D_E_2	Kurmuk and Geissan Recovery and Rehabilitation Project	<ul style="list-style-type: none"> <li>To increase access to basic education.</li> <li>To improve the quality of basic education.</li> <li>To provide pilot vocational skills training for girls and boys.</li> </ul>	<ul style="list-style-type: none"> <li>Construct 10 Education Units in Kurmuk and 5 in Geissan localities.</li> <li>Establish and support parent teachers associations.</li> <li>Organise orientation sessions to mobilise the community to support children's education.</li> <li>Hold consultation meetings with state education decision makers and other actors to provide quality education.</li> <li>Establish pilot vocational skills training classes.</li> <li>Train teachers and head masters, students and PTAs on child right issues.</li> <li>Awareness raising sessions for students on children rights and mine risks.</li> </ul>	<ul style="list-style-type: none"> <li>20 Education units established in Kurmuk and Geissan localities.</li> <li>Education officials are knowledgeable about CRC, dangers of corporal punishment and alternative methods of discipline.</li> <li>Increased awareness of students, teachers, PTAs about CRC, corporal punishment and alternative methods of discipline.</li> <li>Two youth associations and 20 PTAs established and supported.</li> </ul>	12,000 students (6000 girls and 6000 boys) of whom 60% are returnees, IDPs and refugees. 100 teachers, 40 head masters, 100 PTAs and youth members in 20 villages of the two localities will be targeted by awareness raising on CRC, good physical environment and alternative methods of discipline.  10 villages of Kurmuk and 10 villages of Geissan locality (Blue Nile State). Geissan villages, Mora, Bakori, Balamango, Ashimpo, Yara, Droub, Aballa, Aufud eltoum, Afud elnwari, Aborondo. Kurmuk villages-Moguf, Gundolo, Khour Elbodi, Mayak, Wadaga, Elzereba, Deglok, Gumberda, Mias and Shetiuo.	State Ministry of Education and local CBOs in Kurmuk and Geissan Localities.	<b>\$312,830</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$312,830 [BN] - [KN]
Protection and Human Rights							\$127,200
<b>SC-Sweden</b> <b>SUD-08/PHR12</b> <i>Humanitarian / Early Recovery</i> [BN] [Gnd][CB] BN_PHR_3	Advocacy and Capacity Building on Child Rights in Blue Nile State	<ul style="list-style-type: none"> <li>To influence state government to promote principles and provisions of child rights convention in state legislations, policies and programmes.</li> <li>To raise awareness of state government officials, professionals, policy makers and stakeholders on the UNCRC and the ACRWC and child protection issues with special emphasis on the rights and protection of the girl child.</li> <li>To raise the awareness of community based organizations, youth associations, PTAs, students and the community on CRC and protection issues.</li> </ul>	<ul style="list-style-type: none"> <li>Advocate with state councils for women and child welfare to ensure compatibility of state laws with the UNCRC and other international and regional child rights instruments.</li> <li>Conduct consultation meetings with the state Wali, state minister of social welfare, council for women and child welfare and state police authorities to establish women and child protection unit.</li> <li>Organize orientation sessions and training workshops for state government officials, policy makers, police officers, professionals and other stakeholders on CRC and protection.</li> <li>Support and enhance the capacities and the establishment of community-based child protection networks.</li> <li>Production and dissemination of advocacy materials on Child Rights and Protection issues (Publications, radio programs/messages).</li> </ul>	<ul style="list-style-type: none"> <li>Regular consultation meetings with state government officials to promote children rights conducted.</li> <li>Children rights issues addressed by State government officials, policy makers and professionals.</li> <li>Community based organizations, youth associations, PTAs, students and the community are informed about the CRC and protection issues.</li> </ul>	180 State government officials (male and female). 200 members of CBOs, PTAs and youth associations and 200 students. Radio programs will target around 250,000 persons.  El Damazin Town, Kurmuk and Gessan localities.	Child Rights Institute (CRI) and State Council for women and Child Welfare.	<b>\$127,200</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$127,200 [BN] - [KN]

Supporting Projects - Blue Nile - SRCS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>SRCS</b>							<b>\$10,000</b>
NFIs and Emergency Shelter							\$10,000
<b>SRCS</b> <b>SUD-08/NS22</b> <i>Humanitarian / Early Recovery</i> [NP][BN][SK][E][KN]  [Gnd] BN_NS_2 E_NS_1 KN_NS_1	NFIs and Emergency Shelter for Disaster-Affected Communities	<ul style="list-style-type: none"> <li>To provide assistance to vulnerable disaster-affected communities.</li> <li>To respond quicker to affected communities.</li> <li>To coordinate closer with other actors and stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct joint flood situation assessment missions.</li> <li>Transport relief items to affected areas.</li> <li>Distribute relief items.</li> <li>Report.</li> <li>Monitor and evaluate.</li> </ul>	<ul style="list-style-type: none"> <li>Suffering of flood-damaged affected communities alleviated.</li> <li>Affected communities' vulnerability reduced.</li> <li>Affected communities' capacity to cope improved.</li> </ul>	<p>Floods, flash floods and heavy rains affected vulnerable communities.</p> <p>States of Blue Nile, White Nile, Sennar, Gezira, Northern Kordofan, Khartoum, River Nile, Northern, Northern Kordofan, Southern Kordofan, Red Sea, Kassala, Gedaref.</p>	<p>Sudanese Red Crescent Society and its state branches.</p>	<p><b>\$10,000</b></p> <p>\$0 [NP] - [D] - [S] \$20,000 [E] \$10,000 [SK] - [A] \$10,000 [BN] \$60,000 [KN]</p>
<b>SUDO</b>							<b>\$575,554</b>
Basic Infrastructure and Settlement Development							\$100,000
<b>SUDO</b> <b>SUD-08/BI4</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][Env] BN_BI_2 BN_BI_3	Construction of Civil Society Resource Centre	<ul style="list-style-type: none"> <li>To construct a community centre to provide a venue for development activities and peace building.</li> <li>To provide a location for community training, workshops, seminars on human rights, HIV/AIDS and other areas in support of recovery, development and peace building.</li> </ul>	<ul style="list-style-type: none"> <li>Plan/construct community centre (1 training hall, 1 library theatre, 2 offices, pit latrine, water hand pump).</li> <li>Provide required equipment, training tools/means.</li> <li>Purchase library books, reference materials and other information resources.</li> <li>Mobilize community to form a community management committee and train its members.</li> <li>Plan and facilitate socio-cultural programmes.</li> </ul>	<ul style="list-style-type: none"> <li>Capacity of communities to plan and implement development programmes increased.</li> <li>Access to literature and information material increased.</li> <li>Awareness about HIV/AIDS, human rights and governance increased.</li> </ul>	<p>1000 male, 960 females.</p> <p>Geissan Town, Ghoni and neighbouring villages (Blue Nile State).</p>	<p>DCA, SUDO, State Ministry of Social welfare, Local contractors.</p>	<p><b>\$70,000</b></p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] \$70,000 [BN] - [KN]</p>
<b>SUDO</b> <b>SUD-08/BI5</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_2 BN_BI_3	Community Capacity Building in Management	<ul style="list-style-type: none"> <li>To upgrade community skills in planning, monitoring and management of community infrastructure.</li> <li>To ensure full participation of communities in managing their community centre activities and facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Prepare for hand-over of the community centre to the host community by selecting community representatives for targeted management training.</li> <li>Prepare training materials and implement training sessions for community members.</li> <li>Provide support to formation and empowerment of community groups based on development activities.</li> <li>Build capacity of local community to conduct basic maintenance works on the newly built community centre.</li> </ul>	<ul style="list-style-type: none"> <li>Capacity of communities to manage and maintain community infrastructure increased.</li> <li>Participation of community leaders and groups in planning, implementing and monitoring of all development activities increased.</li> </ul>	<p>75 males, 75 females.</p> <p>Geissan Town and surrounding villages in Geissan Locality (Blue Nile State).</p>	<p>SUDO, Practical Action, capacity building consultant.</p>	<p><b>\$30,000</b></p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] \$30,000 [BN] - [KN]</p>
Education and Culture							\$100,000
<b>SUDO</b> <b>SUD-08/E44</b> <i>Humanitarian / Early Recovery</i> [BN] [Gnd][CB][ERA] BN_E_2 BN_E_3	Girls' Education in Settlement Areas	<ul style="list-style-type: none"> <li>To raise awareness on Girls Education at State government, localities, communities and returnee areas.</li> <li>To increase girls enrollment at the basic level and promote continuation to secondary level.</li> <li>To reduce the gap in number between boys and girls towards equity and equality in education.</li> </ul>	<ul style="list-style-type: none"> <li>Situation assessment and rapid survey to realize the size of the problem.</li> <li>Field visits to schools and communities to reflect importance of education and girls in specific areas.</li> <li>Review school attendance to analyse gaps in number and reasons.</li> <li>Conduct seminars, work shops, and open discussions.</li> <li>Follow up of recommendation and progress.</li> </ul>	<ul style="list-style-type: none"> <li>Plans in place by officials to support girls education.</li> <li>Communities encouraged to send their girls for schools.</li> <li>Norms and traditions changed positively about girls education.</li> <li>Enrollment of girls at basic level increased.</li> </ul>	<p>Kurmuk and Bao locality population (60% women and 40% men).</p> <p>Bao locality within communities who do not believe in Girls' education, and Kurmuk locality where Returnees and IDPs have no access to education.</p>	<p>UNICEF, SUDO, SMOE, CFCl.</p>	<p><b>\$100,000</b></p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] \$100,000 [BN] - [KN]</p>

Supporting Projects - Blue Nile - SUDO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$375,554
<b>SUDO</b> <b>SUD-08/WS96</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2	Access for Continuous Quality Drinking Water Supply, Sanitation and Hygiene in Return Areas and Host Communities in Blue Nile State	<ul style="list-style-type: none"> <li>To increase, re-establish and sustain access to improved drinking water supply to returnees and host communities of at least 15 liters/day/person within 1 Km distance.</li> <li>To upgrade access to safe sanitation facilities within the state to people and schoolchildren.</li> <li>To raise awareness within communities on hygiene and sanitation by reaching 17,000 people.</li> </ul>	<ul style="list-style-type: none"> <li>Drill and install new handpumps in school eturnee areas and rehabilitate handpumps.</li> <li>Train trainers and community members in water facility maintenance..</li> <li>Construct demo-pit latrines at selected public utilities.</li> <li>Conduct hygeine and sanitation awareness programme.</li> <li>Provide tools and kits required for maintenance.</li> <li>Select location, establish and hand over sanitation centres to trained personnel.</li> <li>Produce and market standardized pit latrines slabs.</li> </ul>	<ul style="list-style-type: none"> <li>Access to safe drinking water increased to 3,750, re-established for 3,850 and sustained for 5,000 people.</li> <li>Community maintenance capacity of water sources secured and built by training 50 persons.</li> <li>17,000 people reached with sanitation and hygeine awareness programme.</li> <li>Water-related diseases within the community reduced/controlled.</li> </ul>	17,000 returnees and vulnerable host communities.  Return areas in Kurmuk, Roseries Gessan, and Bau Localities (Blue Nile State).	SUDO, WES, UNICEF.	<b>\$375,554</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$375,554 [BN] - [KN]
UNDP							\$1,690,000
DDR							\$500,000
<b>UNDP</b> <b>SUD-08/DDR2</b> <i>Recovery and Development</i> [A][BN][SK][KN] [Gnd][CB] NP_DDR_4 NP_DDR_5	Community Security Programme	<ul style="list-style-type: none"> <li>To support government authorities in their efforts to reduce and control small arms in priority communities in Northern Sudan to create peaceful environment and to promote peaceful co-existence of ex-combatants and host communities.</li> <li>To enhance security in high priority communities by supporting pilot GoNU community security and arms control interventions.</li> </ul>	<ul style="list-style-type: none"> <li>To support the NSDDRC and GoNU authorities to undertake sensitisation exercises in Northern Sudan to promote the control of small arms.</li> <li>To support NSDDRC and Ministry of Interior to develop a mechanism to control small arms and undertake community security interventions in priority communities.</li> <li>Community security needs assessments conducted in pilot communities, including development of community security assessment and evaluation system.</li> <li>Development and implementation of Community Security Action Plans for multi-faceted interventions in pilot communities.</li> </ul>	<ul style="list-style-type: none"> <li>Security of targeted pilot communities is measurably enhanced, creating improved conditions for the entry of recovery and development processes and actors.</li> </ul>	GoNU, state governments, residents in targeted pilot intervention communities including women, children, and vulnerable groups.  Northern Sudan, with pilot Community Security interventions in priority communities in Southern Kordofan, Blue Nile, Abyei, Khartoum and El Gezira.	NGOs, NSDDRC, UNMIS and UNDP.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] \$1,000,000 [SK] \$250,000 [A] \$500,000 [BN] \$250,000 [KN]
<b>UNDP</b> <b>SUD-08/DDR5</b> <i>Recovery and Development</i> [NP][S][A][BN][SK][KN] [HIV][Gnd][CB] NP_DDR_3	Multi Year DDR Programme	<ul style="list-style-type: none"> <li>To support the DDR Commissions to develop and launch a reintegration programme.</li> </ul>	<ul style="list-style-type: none"> <li>Provide technical assistance and capacity development to the DDR Commissions in order to develop and implement the reintegration strategy.</li> <li>Identify and select Implementing Partners for reintegration projects.</li> <li>Ensure regular and effective coordination among the Northern and Southern Sudan DDR Commissions, and other stake holders in order to finalise the reintegration strategy and operational plan.</li> </ul>	<ul style="list-style-type: none"> <li>Special Needs Groups and Combatants from SAF and SPLA in the process of receiving reintegration support.</li> <li>Increase technical skills of National counterparts.</li> </ul>	58,500 adult ex-combatants and Special Needs Groups from SAF and SPLA.  All Regions except Darfur and Eastern States.	NGOs, DDR Commissions, Government Departments, UNMIS, UNDP and other UN Agencies.	<b>\$0</b> \$60,000,000 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Supporting Projects - Blue Nile - UNDP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Governance and Rule of Law							\$795,000
<b>UNDP</b> <b>SUD-08/GRL1</b> <i>Recovery and Development</i> [A][BN][SK] [Gnd][CB] A_GRL_1 A_GRL_3 A_GRL_4 A_GRL_5 A_PHR_1 BN_GRL_3 BN_GRL_4 BN_GRL_5 SK_GRL_3 SK_GRL_4 SK_GRL_5	Strengthening Access to Justice and Human Security in the Three Protocol Areas	<ul style="list-style-type: none"> <li>To build the capacity of State rule of law institutions to provide access to justice for receiving communities, displaced, returnees and marginalized groups.</li> <li>To Empower communities to exercise their rights, resolve conflict through both customary and statutory mechanisms and enjoy protection by the State.</li> </ul>	<ul style="list-style-type: none"> <li>Train law enforcement officers.</li> <li>Train customary court staff and traditional leaders on human rights and the rule of law, peace building and conflict resolution, and court administration.</li> <li>Conduct workshops on customary law and its relation/alignment with international standards.</li> <li>Support the introduction of Community Policing structures and procedures.</li> <li>Rehabilitate and/or construct traditional courts and police stations.</li> <li>Establish a Legal Aid Centre; and support and training of paralegals.</li> <li>Conduct human rights awareness workshops, seminars, rallies, theatres, etc.</li> <li>Conduct regular meetings with community leaders (including women) and other stakeholders to discuss rule of law issues.</li> <li>Conduct peace building and conflict resolution workshops/events; and the customary justice system.</li> </ul>	<ul style="list-style-type: none"> <li>Enhanced awareness of citizen's rights according to national and international law.</li> <li>Improved access to an operational legal aid system.</li> <li>Community policing structures and procedures established and operational.</li> <li>Enhanced capacity of rural courts and traditional leaders to provide justice.</li> <li>Enhanced training capacity of law-enforcement institutions.</li> </ul>	Law-enforcement officers (200 men and 100 women), 25 Paralegals (16 men and 9 women). Traditional court elders (30 men). Community leaders and community members  Abyei, Agok, Meiram, and Muglad.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] \$450,000 [SK] \$650,000 [A] \$500,000 [BN] - [KN]	

Supporting Projects - Blue Nile - UNDP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNDP</b> <b>SUD-08/GRL37</b> <i>Recovery and Development</i> [BN][SK][E][KN] [Gnd][CB] NP_GRL_3	Capacity Building of the Sudan Judiciary	<ul style="list-style-type: none"> <li>To build the capacity of the National Judicial Service Commission (NJSC) to deliver services in the Governance and Rule of Law sector based on judicial independence, impartiality, transparency, and international standards.</li> <li>To build the capacity of the Judiciary (at the central and state level) to implement and integrate commitments to rule of law under the CPA through comprehensive judicial training and creating a pool of qualified national trainers and appropriate training curriculum.</li> <li>To ensure the sustainability of the transfer of knowledge through the establishment of the National Legal Training and Resource Centre and the rehabilitation of the Judiciary's existing training facility.</li> </ul>	<ul style="list-style-type: none"> <li>Providing specialized Training to the NJSC staff in terms of building their Judicial and financial management capacity.</li> <li>Providing technical support in terms of workshops to be conducted and study tours organized in order to help NJSC drafts and adopts an action plan outlining its course of work.</li> <li>Training of Judges at the central and state level in modern legal analysis and application, constitutional law, international human rights and comparative international experiences along with Sudanese cultural values and traditions.</li> <li>Building up the Capacity of Local Trainers by conducting Training of Trainers internationally to selected judges.</li> <li>Development and compilation of Training curriculum and materials.</li> <li>Ensuring the sustainability of the transfer of knowledge through the establishment of the National Legal Training and Resource Centre.</li> <li>Supporting the availability of Judicial services all over Sudan by construction of courthouses in selected states.</li> </ul>	<ul style="list-style-type: none"> <li>NJSC positioned to build the Judiciary's independence, impartiality, and transparency.</li> <li>Enhancement of the Judiciary's independence; building the knowledgebase of judges; and, empowering the judiciary to effectively and fairly apply the law and deliver justice to the people.</li> <li>The Judiciary currently lacks adequate infrastructure to institutionalize training and continuing education for sitting and future judges. By establishing the National Legal Training &amp; Resource Centre, and rehabilitating the Judiciary's existing training facility, this Project will ensure the sustainability of the transfer of knowledge.</li> <li>This Project will empower judges, through in-depth training, to build the capacity of the Judiciary to implement and integrate commitments to the Rule of Law Sector under the CPA.</li> <li>Courts can only function if courthouses are functional. Recognizing the disrepair of certain court facilities (and the complete absence of such facilities in some communities), this Project will promote decentralisation and enhance the capacity of the Judiciary to effectively deliver services by construction of courthouses in selected states.</li> </ul>	The National Judiciary ( Northern states).  Khartoum, S.Kordofan (Talodi), Kassala (Wad Elhelew), Blue Nile (Rosseris)	The Judiciary in collaboration with UNDP, International training institute, Management Consultants, Construction Contractors	<b>\$295,000</b> - [NP] - [D] - [S] \$190,000 [E] \$93,000 [SK] - [A] \$295,000 [BN] \$7,860,330 [KN]
Health and Nutrition							\$395,000
<b>UNDP</b> <b>SUD-08/HN10</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][Env] BN_HN_1 BN_HN_3	Kurmuk and Giessen Recovery and Rehabilitation Project	<ul style="list-style-type: none"> <li>To build capacity of health personnel for prevention of water born diseases and to provide MCH care for conflict affected communities.</li> <li>To increase access to PHC services and safe water especially in conflict affected areas.</li> <li>To strengthen the decentralized health system management at locality level.</li> </ul>	<ul style="list-style-type: none"> <li>Construction and equipping of 5 health facilities in underserved areas.</li> <li>Provision of training for community village midwives in mid-wifery school on maternal care and to provide MCH services.</li> <li>Provision of training for health personnel on water sanitation especially in the conflict affected areas.</li> <li>Capacity building of health workers on PHC service provision.</li> <li>Health education for communities through campaigns and outreach interventions.</li> <li>Formation of village health committees to improve decentralized health system management.</li> </ul>	<ul style="list-style-type: none"> <li>5 health facilities constructed (2 already under-construction).</li> <li>40 midwives in midwifery school trained, health personnel trained on water-sanitation for health personnel.</li> <li>Water pumps installed in villages with low access to safe water.</li> <li>Communities with knowledge of good health care through conduction of health education campaign.</li> <li>Village health committees formed.</li> </ul>	70,000 beneficiaries.  3 villages in Kurmuk (Eklili, Samari, Gondolo) 2 villages in Giessen (Ofud altoam, Abu Rondo).	UNDP- Islamic Relief Worldwide - Save the Children Sweden.	<b>\$395,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$395,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNFPA

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNFPA</b>							<b>\$34,493</b>
Health and Nutrition							\$34,493
<b>UNFPA</b> <b>SUD-08/HN52</b> <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB] BN_HN_3 E_HN_3 KN_HN_3 SK_HN_3	Prevention of HIV/AIDS and STIs Among Female Sex Workers (FSWs)	<ul style="list-style-type: none"> <li>To increase prevalence of safer sexual behaviour among female sex workers.</li> <li>To improve access and increase utilization of existing HIV/AIDS services (VCT, PMTCT, ART) for female sex workers.</li> <li>To reduce stigma related to HIV/AIDS among health care providers (Doctors, Midwives, Nurses).</li> </ul>	<ul style="list-style-type: none"> <li>Formative Research/Mapping of FSWs.</li> <li>Training of FSWs Peer Educators.</li> <li>Production of IEC materials.</li> <li>Training of Health Care Providers to reduce stigma related to HIV/AIDS.</li> <li>Peer to peer education activities.</li> <li>Peer educators interaction meetings.</li> </ul>	<ul style="list-style-type: none"> <li>Increased knowledge about HIV/AIDS and STIs and adoption of safer sexual behaviour including condom use among FSWs.</li> <li>Increased uptake of existing HIV/AIDS services (VCT, PMTCT, ART) among target population.</li> <li>Reduced HIV/AIDS related stigma among health care providers.</li> <li>FSWs mapping completed and formative research in 9 cities.</li> <li>100 peer educator IEC kits printed.</li> </ul>	1,000 female sex workers in the selected states.  Damazine, Gadaref, Kassala, Greater Khartoum, Kosti, El Obied, Wed Medani, Kadugli and Delenj.	SNAP, State MOH, University of Gezira, selected NGOs according to capacity assessment for partnership with UNFPA.	<b>\$34,493</b> - [NP] - [D] - [S] \$68,986 [E] \$68,986 [SK] - [A] \$34,493 [BN] \$142,971 [KN]
<b>UNHCR</b>							<b>\$6,519,954</b>
Cross-sector Support for Return							\$2,178,684
<b>UNHCR</b> <b>SUD-08/RR15</b> <i>Humanitarian / Early Recovery</i> [BN][KN] [HIV][Gnd][ERA]	Support the Return and the Reintegration of Returning Refugees and IDPs in Blue Nile State	<ul style="list-style-type: none"> <li>To support voluntary and safe return of refugees from countries of asylum and to support local authorities to facilitate return of some of the IDPs currently displaced in Blue Nile State who express their voluntary intention to return to other States within Sudan.</li> </ul>	<ul style="list-style-type: none"> <li>Manage/maintain 2 reception centres, 1 way stations to facilitate return process, construct additional way stations if required.</li> <li>Provide basic assistance at reception centres, including food (WFP procured), water, sanitation, mine awareness, HIV/AIDS sessions.</li> </ul>	<ul style="list-style-type: none"> <li>Returnees reached destinations in safety and dignity.</li> <li>Capacity of local authorities in charge of return process enhanced through targeted interventions in cooperation with other actors.</li> </ul>	Up to 1,500 returning refugees.  Damazine and Chali Reception Centres, Kurmuk way station.	African Humanitarian Action (AHA).	<b>\$339,681</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$339,681 [BN] \$0 [KN]
<b>UNHCR</b> <b>SUD-08/RR16</b> <i>Humanitarian / Early Recovery</i> [BN][KN] [HIV][Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2	Provide Clean and Safe Drinking Water and Sanitation Services for Returnees, IDPs and Host Communities in Areas of High Return as Well as During Transiting at Reception Centres	<ul style="list-style-type: none"> <li>To provide adequate quantities of clean and safe water for drinking/hygiene purposes.</li> <li>To increase water facilities in areas of high return enabling host communities to cope with influx of returnees, mitigate possible conflict arise resulting from communities sharing water resources.</li> <li>To decrease water-borne, sanitation-related diseases amongst communities.</li> </ul>	<ul style="list-style-type: none"> <li>Drill 18 water bore holes, rehabilitate 4 non-functioning ones.</li> <li>Train at least 2 local community water caretakers, equip with necessary tools/equipment to maintain water systems.</li> <li>Assist in formulating/establishing water/sanitation committees in areas of high return.</li> <li>Construct public sanitation facilities.</li> <li>Promote community hygiene awareness activities.</li> <li>Construct public latrine facilities in community places.</li> <li>Build capacity/support for local authorities in charge of return process.</li> </ul>	<ul style="list-style-type: none"> <li>18 boreholes drilled, 4 non-functioning boreholes rehabilitated in areas of high return.</li> <li>Areas of high return absorption capacity enhanced by rehabilitating/constructing water boreholes, empowering beneficiaries to manage water resources/public sanitation facilities.</li> <li>Returning population/host community self-reliance/living standards improved.</li> <li>Risk of further displacement due to lack of assistance in returning areas diminished.</li> </ul>	1,500 returning refugees, IDPs, host communities in high return areas.  Reception Centres in Damazine, Chali, Kurmuk way station, communities of high return (Blue Nile).	Water and Environment Sanitation (WES), Mercy Corps.	<b>\$979,502</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$979,502 [BN] \$0 [KN]

Supporting Projects - Blue Nile - UNHCR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNHCR</b> <b>SUD-08/RR17</b> <i>Humanitarian / Early</i> <del>BN_E_1</del> [HIV][Gnd][CB][Env][ERA] BN_HN_1	Provision of Public Health Care Services for Returnees, IDPs and Host Communities in the Areas of High Return as well as Medical Screening and Vaccination Services during the Organized Return Process at Reception Centres	<ul style="list-style-type: none"> <li>To increase access and quality of primary health care (preventive and curative health care) for Returnees and host communities.</li> <li>To strengthen the communicable diseases surveillance and outbreak control mechanism and reduce infant and child mortality rate especially in the communities with high return prevalence.</li> <li>To conduct awareness campaigns and implement prevention program on HIV/AIDS in the communities.</li> </ul>	<ul style="list-style-type: none"> <li>Construction of six(06) new Primary Health Units equipped with the necessary furniture in high return areas.</li> <li>Training of 18 health personnel to manage the units.</li> <li>Provision of basic health care assistance at Reception Centres and en route and awareness raising on HIV-AIDS.</li> <li>In cooperation with other agencies capacity building and support for local authorities in charge for the process of return.</li> </ul>	<ul style="list-style-type: none"> <li>Child and infant mortality reduced in the communities.</li> <li>The absorption capacity of areas of high return is enhanced through the rehabilitation or the construction of basic health services.</li> <li>Six (06) Primary Health Units constructed and supplied with basic furniture. Trained Health personnel available to manage the units.</li> <li>Returnees and host communities are aware of HIV/AIDS mitigation and prevention.</li> <li>The risk of further displacement due to lack of assistance in the returning areas is diminished.</li> </ul>	Returnees from Ethiopia, IDPs and receiving communities in BNS (1,500 refugee returnees).  Reception Centres in Damazine and Chali and Way Station in Kurmuk and in areas of high return in Blue Nile.	Samaritan's Purse, AHA, Mercy Corps.	<b>\$859,501</b> - [NP] - [D] - [S]  - [E] - [SK] - [A] \$859,501 [BN] \$0 [KN]
Education and Culture							\$968,071
<b>UNHCR</b> <b>SUD-08/E155</b> <i>Humanitarian / Early</i> <del>BN_E_2</del> [HIV][Gnd][CB][Env][ERA] BN_E_2 BN_E_3	Primary School Education Support for the Reintegration of Returning Refugee and IDP Children in Blue Nile State	<ul style="list-style-type: none"> <li>To increase access to and completion of primary school for returnee and host community children.</li> <li>To increase the absorption capacity and the level of basic primary school services in communities of high return areas through construction of new ones and rehabilitate the dilapidated ones.</li> <li>To improve the literacy rate among the returnee and host communities children.</li> </ul>	<ul style="list-style-type: none"> <li>Six new primary schools constructed and equipped with basic structures like latrines segregated by gender, kitchen facilities, play grounds, teachers quarters/houses, desks, tables and chairs just to mention few.</li> <li>Returnee teachers both female and male employed in the education sector.</li> <li>Two dilapidated primary schools in Kurmuk County rehabilitated and put in use.</li> <li>Formation of teachers parent association.</li> <li>All returnee and host communities children of schools age going have access to this facility.</li> <li>All necessary school furniture procured and put in use.</li> <li>HIV/AIDS awareness and sensitization programs for school children put in place.</li> </ul>	<ul style="list-style-type: none"> <li>Almost all returnee and host communities children both girls and boys have access and complete primary school education.</li> <li>The education sector absorption capacity in the areas of high return is enhanced through the rehabilitation and construction of primary school structures.</li> <li>Conducive teaching and learning environment put in place enabling increase/improve the education standards.</li> <li>The risk of further displacement due to lack primary school services/ assistance in the returning areas is diminished.</li> </ul>	Returning refugees from Ethiopia, IDPs and host communities in high return areas in Blue Nile State (1,500 returning refugees).  High return areas in Blue Nile State particularly Kurmuk County.	African Humanitarian Action (AHA), Mercy Corps.	<b>\$968,071</b> - [NP] - [D] - [S]  - [E] - [SK] - [A] \$968,071 [BN] \$0 [KN]
Food Security and Livelihoods							\$1,419,501
<b>UNHCR</b> <b>SUD-08/FSL138</b> <i>Humanitarian / Early</i> <del>BN_FSL_1</del> [HIV][Gnd][CB][Env][ERA] BN_FSL_1 BN_FSL_2	Ensure Food Security and Improve Livelihoods Opportunities for Returnees Including IDPs and Host Communities in Areas of High Return in Blue Nile	<ul style="list-style-type: none"> <li>To improve returnee HH income by producing food and raising livestock for consumption or market sale.</li> <li>To improve returnee HH incomes through a variety of income generation activities.</li> <li>To minimize reliance of returnees and host communities on relief supplies and promote self reliance.</li> </ul>	<ul style="list-style-type: none"> <li>Provide improved agricultural seeds and tools, livestock restocking and veterinary services.</li> <li>Provide start-up kits for income generating activities.</li> <li>Train CAHW and 13 agriculture extension workers.</li> <li>Establish Apiary farming an Contact Farmers system.</li> <li>Rehabilitate community infrastructures through cash for work programs.</li> </ul>	<ul style="list-style-type: none"> <li>Level of malnutrition in the communities reduced.</li> <li>HH incomes improved as surplus produce is channeled established market economy.</li> <li>Planning for existing programmes and preparation for recovery activities conducted.</li> <li>Self-reliance and living standards improved through livelihood interventions.</li> <li>Risk of livelihoods related displacement diminished.</li> </ul>	1,500 returning refugees.  (Blue Nile).	African Humanitarian Action (AHA), Mercy Corps, Church Ecumenical Action in Sudan.	<b>\$1,419,501</b> - [NP] - [D] - [S]  - [E] - [SK] - [A] \$1,419,501 [BN] \$0 [KN]

Supporting Projects - Blue Nile - UNHCR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							\$1,953,698
<b>UNHCR</b> <b>SUD-08/PHR13</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB] BN_PHR_1 BN_PHR_2 BN_PHR_3 BN_PHR_4 BN_PHR_5	Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs	<ul style="list-style-type: none"> <li>To identify protection challenges faced by the returnees, displaced populations and the hosting communities through monitoring and assessment and to intervene in coordination with relevant stakeholders and with the local authorities to redress violations and overcome obstacles to return.</li> <li>To raise awareness and enhance the capacity of authorities and communities to identify, address and prevent protection concerns, with emphasis on the situation of groups with specific needs such as women, children and other displaced populations.</li> <li>To monitor and ensure that the principle of voluntary and safe return of the displaced population is respected and that the return is based on a well-informed choice.</li> </ul>	<ul style="list-style-type: none"> <li>Carry out village assessments and area-based or thematic protection monitoring both in return areas and current areas of internal displacement.</li> <li>Monitor return movements, including at the reception centres and way stations, to ensure that there are no instances of forced returns and verify the registration of returning refugees and the identification of those with specific needs.</li> <li>Facilitate the authentication or acceptance by the local authorities of documents attained by returnees while in refuge or by IDPs while in displacement, and facilitate the issuance of birth certificates to those in need.</li> <li>Carry out SGBV (including FGM) awareness sessions in key return areas or in areas of displacement in cooperation with other actors.</li> <li>Establish a reporting and coordination mechanism for SGBV.</li> <li>Conduct human rights/ protection trainings for authorities, partners and communities, also in cooperation with other protection/human rights actors and support/advise the authorities in issues pertaining to internal displacement and durable solutions.</li> <li>Coordinate protection activities and advocacy with authorities through mechanisms such as the Protection Working Group and enhance the coordination of protection actors between the Northern Region and the Southern Region of BNS.</li> </ul>	<ul style="list-style-type: none"> <li>Protection concerns identified, elaborated and assessed and appropriate interventions undertaken with the local authorities.</li> <li>Enhanced capacity of authorities, partners and communities to identify and address protection concerns is enhanced.</li> <li>The return of refugees and IDPs is based on a well-informed and voluntary choice, including the possibility for IDPs to locally integrate in the current areas of displacement.</li> <li>The protection needs of specific groups such as women and children, including physical and legal security, are identified and addressed.</li> <li>Enhanced awareness of SGBV among the communities and the local authorities and sensitisation on the issue of FGM is carried out at community level.</li> </ul>	Returnees, displaced populations and communities in BNS. 7,800 returning refugees. Local authorities will be a specific target of the capacity building and training activities.  Blue Nile State	IRC, AHA	<b>\$1,953,698</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,953,698 [BN] - [KN]
UNICEF							\$8,227,224
Basic Infrastructure and Settlement Development							\$650,000
<b>UNICEF</b> <b>SUD-08/BI6</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_2 BN_BI_3	Capacity Promotion to Plan and Implement Infrastructure Settlement Programme	<ul style="list-style-type: none"> <li>To build the capacity of communities, local partners and government at all levels to plan and implement infrastructure settlement programmes.</li> <li>To assist returning refugees, IDPs and other vulnerable community groups rebuild their livelihood systems.</li> </ul>	<ul style="list-style-type: none"> <li>Organise 35 community mobilisation and awareness-raising sessions on community organisation and participation.</li> <li>Organise 20 participatory training courses on people-centred planning, implementation and management.</li> <li>Mobilise community organisational efforts and voluntary labour to construct/rehabilitate and manage community centres.</li> <li>Promote substantial women and youth participation in planning, management and implementation.</li> </ul>	<ul style="list-style-type: none"> <li>Planning and implementation skills for infrastructure and settlement programmes enhanced.</li> <li>Access to basic services increased.</li> <li>Community capacity in identifying major community welfare concerns increased.</li> <li>In-built capacities at different local levels to initiate infrastructure and settlement programmes increased.</li> <li>Improvement in livelihoods of resettling refugees and IDPs measured.</li> </ul>	35 communities (estimated 45,000 people), 2 state ministries, 2 localities.  Kurmuk and Geissan Localities (Blue Nile State).	The Child-Friendly Community Initiative Coordination Unit, Department of Development Planning, State Ministry of Finance.	<b>\$250,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$250,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-08/BI7</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_BI_2 BN_BI_3	Improvement of Rural Infrastructure in Return Communities	<ul style="list-style-type: none"> <li>To improve urban and rural public infrastructure to provide increased access to basic services.</li> <li>To assist 5 communities of high return, IDPs and other vulnerable groups to re-establish education opportunities for 2,000 children.</li> </ul>	<ul style="list-style-type: none"> <li>Organise 10 community mobilisation sessions on child education, community organisation and participation.</li> <li>Organise participatory training courses on people-centred planning, implementation and management.</li> <li>Assist 5 return and vulnerable communities to construct 20 classrooms, five teacher offices and 5 school latrines.</li> <li>Mobilise 5 return communities to secure 25% of project cost (voluntary labour, provision of some construction materials).</li> <li>Train 5 Parent-Teacher Associations to sustain and expand child education opportunities.</li> <li>Mobilise locality authorities to substantially contribute to school construction costs and school furniture provision.</li> <li>Mobilise WES Project to establish 5 water points in 5 schools.</li> </ul>	<ul style="list-style-type: none"> <li>Education opportunities for 2,000 children re-established.</li> <li>Absorption capacity of communities to ensure peaceful return and reintegration increased.</li> <li>Awareness of communities about importance and value of education increased.</li> <li>Level of community participation by mobilising voluntary organisation and labour efforts increased.</li> </ul>	5 communities (estimated 30,000 people), 2 government departments, 2 localities.  Kurmuk and Bau Localities (Blue Nile State).	The Child-Friendly Community Initiative Coordination Unit, Department of Development Planning, State Ministry of Finance.	<b>\$400,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$400,000 [BN] - [KN]
<b>DDR</b>							<b>\$700,000</b>
<b>UNICEF</b> <b>SUD-08/DDR8</b> <i>Humanitarian / Early Recovery</i> [NP][S][D][A][BN][SK][E][KN] [HIV][Gnd][CB] NP_DDR_1	Release and Reintegration of Children Associated with Armed Forces and Groups throughout Sudan	<ul style="list-style-type: none"> <li>To release and reintegrate all remaining children associated with armed forces or groups under the CPA and the ESPA; and to commence removal of children associated with armed forces or groups in Darfur for reunification with families.</li> <li>To support reintegration of children associated with armed forces or groups through community based reintegration programmes.</li> <li>To prevent recruitment and/or re-recruitment of children in Sudan.</li> </ul>	<ul style="list-style-type: none"> <li>Support community based reintegration activities.</li> <li>Formation of community based Child Protection Networks / Child Welfare Committees to support reintegration, and provide sustainability.</li> <li>Follow ups for former CAAFG through social work to assess their needs and link them into reintegration programmes.</li> <li>Support the Commission to carry out capacity building on child protection and community awareness of child rights.</li> <li>Support the Commission to develop awareness strategies to provide information to the communities on children in the DDR process and available reintegration activities for CAAFG and war affected children.</li> <li>Support the logistical operations of the SSDDRC and reunification transport costs for children returning to their host communities.</li> </ul>	<ul style="list-style-type: none"> <li>2,000 children formally removed from SPLA, SAF, EF, and Darfur armed groups.</li> <li>3,500 children formally removed from armed forces/groups benefit from community based reintegration programmes (including 1,500 released in 2006/2007).</li> <li>10,000 children in need of special protection benefit from community based reintegration programmes.</li> <li>150 Child Welfare Committees supporting the cause of children and promoting the role of local authorities to support interventions regarding children in ten states of Southern Sudan.</li> </ul>	1,800 boys and 200 girls associated with armed forces or groups under the CPA, ESPA and in Darfur. 5,000 boys and 5,000 girls in need of special protection.  Areas covered by CPA -- including Three Areas, Khartoum State and Gedaref. Areas covered under the ESPA -- Kassala, and Red Sea. Three States of Darfur.	Northern and Southern Sudan DDR Commissions, Ministry of Social Affairs, Ministry of Youth-Sports and Guidance, NGOs, INGOs and CBOs.	<b>\$700,000</b> \$0 [NP] \$3,000,000 [D] \$3,244,800 [S]  \$1,000,000 [E] \$500,000 [SK] \$700,000 [A] \$700,000 [BN] \$100,000 [KN]
<b>Education and Culture</b>							<b>\$1,215,761</b>
<b>UNICEF</b> <b>SUD-08/E154</b> <i>Humanitarian / Early Recovery</i> [D][S][NP][SK][E][KN] [HIV][Gnd][CB][FA] BN_E_3 D_E_3 KN_E_3 SK_E_3	HIV/AIDS Life Skills Education for Basic and Secondary Schools	<ul style="list-style-type: none"> <li>To equip 450,000 pupils in school settings with culturally sensitive and relevant information and life skills to reduce their vulnerability to HIV.</li> </ul>	<ul style="list-style-type: none"> <li>Training of trainers for 45 tutors from 10 States on life-skills curriculum.</li> <li>Subsequent trainings of 2,000 teachers at State levels on life-skills curriculum.</li> <li>Printing of the HIV/AIDS life skills curriculum (3,000 teacher guides , 50,000 learner books , 20,000 sets of comic books, 50,000 parents guide).</li> <li>Establishment of clubs in targeted schools.</li> </ul>	<ul style="list-style-type: none"> <li>Life-skills curriculum (with a special focus on HIV/AIDS) integrated into the national curriculum.</li> <li>450,000 pupils in school settings are provided with adequate relevant information and life skills to reduce their vulnerability to HIV.</li> </ul>	450,000 Young people ( 50 % girls ) enrolled in basic and secondary schools in Northern states of Sudan.  Blue Nile , Northern Darfur , Southern Darfur, Western Darfur, Northern Kordofan, Southern Kordofan, Khartoum.	Federal Ministry of General Education, Sudan National AIDS Control Programme, State Ministries of General Education, Parents/Teachers associations, youth associations.	<b>\$50,000</b> - [NP] \$200,000 [D] - [S] \$0 [E] \$100,000 [SK] - [A] \$50,000 [BN] \$500,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-08/E42</b> <i>Humanitarian / Early Response</i> [D][E][K][E][KN] [HIV][Gnd][CB][FA] BN_E_3 D_E_3 E_E_3 KN_E_3 SK_E_3	HIV/AIDS Life Skills Education for Basic and Secondary Schools	<ul style="list-style-type: none"> <li>To equip 500,000 pupils in school settings with culturally sensitive and relevant information and life skills to reduce their vulnerability to HIV.</li> </ul>	<ul style="list-style-type: none"> <li>Training of trainers for 45 tutors from 10 States on life-skills curriculum.</li> <li>Subsequent trainings of 2,000 teachers at State levels on life-skills curriculum.</li> <li>Printing of the HIV/AIDS life skills curriculum ( 3,000 teachers guides , 50,000 learners books , 20,000 sets of comic books, 50,000 parents' guide).</li> <li>Establishment of clubs in targeted schools.</li> </ul>	<ul style="list-style-type: none"> <li>Life-skills curriculum (with a special focus on HIV/AIDS) is integrated into the national curriculum.</li> <li>500,000 pupils in school settings are provided with adequate relevant information &amp; life skills to reduce their vulnerability to HIV.</li> </ul>	500,000 Young people ( 50% girls) enrolled in basic and secondary schools in northern states of Sudan.  Blue Nile , Northern Darfur , Southern Darfur , Western Darfur , Northern Kordofan , Southern Kordofan, Gedaref, Kassala, Red Sea, and Khartoum.	Federal Ministry of General Education , Sudan National AIDS Control Programme, State Ministries of General Education, Parents/Teachers associations, Youth associations.	<b>\$50,000</b> - [NP] \$200,000 [D] - [S] \$150,000 [E] \$100,000 [SK] - [A] \$50,000 [BN] \$500,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-08/E45</b>  <i>Humanitarian / Early Recovery</i> [BN]  [HIV][Gnd][CB][Env]  BN_E_2 BN_E_3 BN_E_4	Send Your Child to School	<ul style="list-style-type: none"> <li>To increase access to basic education for children between ages 3-5 and 6-14 years in returnee, special groups, nomads and disadvantaged communities.</li> <li>To provide quality basic education for children in returnee, special groups, nomads and disadvantaged communities.</li> <li>To provide access to adolescents and out of school children in returnee and disadvantaged communities.</li> </ul>	<ul style="list-style-type: none"> <li>Construct 80 cement/brick classrooms, 31 bricks/metal classrooms and provide them with 910 sets of bench's/desks and 80 teachers chairs and tables.</li> <li>Provision of 20,000 girls school uniforms, 7,087 girls school bags, 354 pupil kits, 354 teachers kits, 100 recreation kits, 35 pre-school teachers guides and stimulating learning and play materials for 35 pre-schools.</li> <li>Train 535 teachers (60% female) including 80 nomadic teachers on gender sensitive learning-centred methodologies for Arabic, Maths, man and universe concepts, and life skills based HIV/AIDS, health/hygiene, environmental education. Train 35 pre-school teachers on ECD.</li> <li>Train 100 headmasters and supervisors on child friendly school management including ECD classes and on assessing teachers on-job performance.</li> <li>Train 180 school heads and PTC members from 90 schools in rights-based analysis, planning, implementation, school co-management, monitoring and routine data. Collection, awareness on HIV/AIDS and gender issues, using Rights-based and Child-Friendly Schools Frameworks.</li> <li>Provision of 100 tents, 100 plastic sheets, 1,666 sitting mats, and 62 'school in a box' to respond to emergencies.</li> <li>Train one girls' education focal point and one community mentor from 50 schools on gender issues, formation of girls education and empowerment clubs to address protection, culture and development issues.</li> <li>Rehabilitate Damazine and Daem Mansor (Kurmuk) teachers training Institutes.</li> <li>Rehabilitate 3 skills centres and provide 6 skills centres with equipments and tools for life and livelihood skills.</li> <li>Train 25 government-employed vocational centre teachers on life and livelihood skills-based Accelerated Learning Program curriculum and train 34 teachers on life skills-based HIV/AIDS education with provision of learning/teaching materials.</li> </ul>	<ul style="list-style-type: none"> <li>15,224 Children from returnee, special groups, nomads and disadvantaged communities enrolled in grade 1 of basic education.</li> <li>22,224 from returnee, special groups, nomads and disadvantaged communities provided access to quality basic education.</li> <li>1,800 young adolescents out of school provided access to learning classes and vocational training centres.</li> </ul>	24,024 children (13,213 girls and 10,811 boys).  Kurmuk, Geissan, Bau, Rossaries and Damazine localities (Blue Nile State).	State Ministry of Education.	<b>\$1,115,761</b> - [NP] - [D] - [S]  - [E] - [SK] - [A] \$1,115,761 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							\$2,531,463
<b>UNICEF</b> <b>SUD-08/HN11</b> <i>Humanitarian / Early Recovery</i> [D][BN][SK][E][KN] [HIV][Gnd][CB][FA] BN_HN_2	HIV Prevention Among Young People and Pregnant Women	<ul style="list-style-type: none"> <li>To ensure 500,000 young people are equipped with relevant life skills to reduce their risk and vulnerability of acquiring HIV/AIDS.</li> <li>To ensure 5 million young people are provided with a comprehensive and complete package of information on HIV/AIDS.</li> <li>To provide PMTCT services (including routine counselling, testing and treatment) in 10 ANC/health facilities to prevent HIV positive pregnant women from transmitting the virus to their infants.</li> </ul>	<ul style="list-style-type: none"> <li>Train young people and community volunteers on peer-education/life-skills and inter-personal communication skills.</li> <li>Develop and produce Behaviour Change Communication (BCC) and Information, Education and Communication (IEC) materials.</li> <li>Develop and produce mass-media programmes (TV, songs, radios, jingles, drama).</li> <li>Raise awareness in communities and IDP camps.</li> <li>Organise mass-media campaigns on radio, TV and billboards.</li> <li>Establish an HIV/AIDS hotline.</li> <li>Train 80 medical cadres on PMTCT services.</li> <li>Equip 10 health facilities/ANC facilities in 8 States with capacity to provide PMTCT services to 50,000 pregnant women (Government to provide test-kits and ARV treatments through the GFATM).</li> <li>Social mobilization on PMTCT services in communities surrounding the PMTCT sites to increase uptake of HIV testing.</li> </ul>	<ul style="list-style-type: none"> <li>500 peer-educators/community volunteers trained on HIV prevention and equipped with the necessary facilitation life-skills to educate 150,000 additional young people in their respective communities through awareness-raising/peer-education sessions.</li> <li>5 million young people provided with a comprehensive package of information on HIV/AIDS.</li> <li>50,000 pregnant women received routine counselling and testing for HIV and an estimated 1,000 HIV positive pregnant women and their infants have access to Nevirapine and cotrimoxazole before and after delivery.</li> <li>50,000 women in communities surrounding PMTCT sites equipped with correct and comprehensive information on HIV/AIDS and PMTCT.</li> </ul>	200,000 internally displaced persons in Khartoum IDP camps, 50,000 pregnant women and an estimated 1,000 HIV positive mothers and their infants.  Khartoum, South Kordofan, Kassala, Red Sea, Blue Nile, Gedaref, South Darfur, West Darfur, North Darfur, PMTCT sites: Khartoum (3 sites), Blue Nile, Kassala, Red Sea, South Kordofan, North Kordofan, South Darfur, North Darfur.	FMoH, SMOH, Sudanese National AIDS Control Programme, PPFAl, Naya, SRCS, Rufaida, Relief International, FMoC, SMoIC, SRTC, CDF, SPRC, Ruya, Sudan Family Planning Association.	<b>\$125,000</b> - [NP] \$350,000 [D] - [S] \$250,000 [E] \$125,000 [SK] - [A] \$125,000 [BN] \$855,000 [KN]
<b>UNICEF</b> <b>SUD-08/HN173</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][ERA][FA] BN_HN_2 BN_HN_4	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State	<ul style="list-style-type: none"> <li>To ensure that 112,721 IDPs, returnees, host communities and disadvantaged populations in Blue Nile State have access to essential health care services.</li> <li>To respond swiftly to natural and man-made emergencies within 10 days for about 181,000 population through prepositioning of essential supplies including PHC drugs kits, anti-malaria and diarrhoea drugs.</li> <li>To ensure that 23,700 children under-five years of age and 28,500 pregnant women receive a one-time package of interventions through pulse interventions.</li> </ul>	<ul style="list-style-type: none"> <li>Providing essential health supplies and equipment for emergency preparedness and response.</li> <li>Providing vaccines, cold chain equipment and injection devices, and supplies for the vaccination of children and women against vaccine-preventable diseases including measles, polio, NMT, etc.</li> <li>Support routine immunization, follow-up measles campaigns, MNTE, outreach and accelerated immunization activities.</li> <li>Provision of essential drugs, medical supplies, and equipment including PHC kits, vaccines, anti-malaria and diarrhoea drugs, and LLITNs, etc.</li> <li>Training health workers on primary health care.</li> <li>Providing an integrated package of care.</li> <li>Providing equipment and supplies for primary health care.</li> <li>Support for behaviour change communication for community diseases control and prevention and childcare practices.</li> <li>Support for programme implementation, monitoring, and supervision of health activities and related supplies costs.</li> <li>Training locality health teams on planning, implementing and monitoring community-based KFP related health and nutrition interventions.</li> </ul>	<ul style="list-style-type: none"> <li>40,000 persons (80%) returnees and host communities and 117,370 &lt;5year children (80%) in Blue Nile State have access to PHC services such as treatment of common illnesses, malaria and AWD.</li> <li>23,700 (88%) under one children receive three doses of DPT vaccine. 15,500 pregnant women (50%) receive 2 doses of TT vaccine. and 117,370 (95%) of under-five children receive a dose of measles vaccination a follow up measles immunization campaign.</li> <li>Two (2) localities in Blue Nile State are equipped to plan, implement, and monitor key health and nutrition interventions.</li> <li>117,370 (95%) of under-five children receive a one-time package of interventions (measles vaccination, LLITN, and deworming) and 28,000 pregnant women receive one dose of TT vaccine as part of ASCI.</li> <li>Fifteen (10) health facilities in Blue Nile State are equipped to provide essential health care services 50,000 returnees and host communities.</li> </ul>	40,000 (80%) returnees and host communities including 117,370 <5year children (80%) and to receive a one-time package of interventions (measles vaccination, LLITN, and deworming) and 15,500 pregnant women receive one dose of TT vaccine as part of ASCI.  Blue Nile State.	FMoH, SMOH, WHO, UNFPA, WV-CHF- GOAL-SAMARITAN PRESS- IRC-BNS Consortium- Practical Action-SNAP.	<b>\$744,333</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$744,333 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-08/HN175</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB] BN_HN_4	Blue Nile Emergency Nutrition and Recovery Project	<ul style="list-style-type: none"> <li>To contribute to the reduction global acute malnutrition rate from current level to less than 15% (emergency threshold) and strengthen nutrition information systems and response mechanisms to nutrition emergencies.</li> </ul>	<ul style="list-style-type: none"> <li>Procure therapeutic supplies for the existing TFC and SFC.</li> <li>Training 100 health workers, and 150 community outreach worker from MOH in identification, referral and treatment of acutely malnourished children and other vulnerable groups.</li> <li>Rehabilitate/establish an additional 3 TFCs based on assessment of areas of need.</li> <li>Assess state level capacity to respond to severe acute malnutrition.</li> </ul>	<ul style="list-style-type: none"> <li>969 children were rehabilitated under TFC &amp; 6298 under SFC.</li> </ul>	The total beneficiary are children under five years old (5,000) moderately and severely malnourished.  Blue Nile.	FMOH, SMOH, WFP, UNICEF, MOI, MOF, UNFPA.	<b>\$142,310</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$142,310 [BN] - [KN]
<b>UNICEF</b> <b>SUD-08/HN198</b> <i>Humanitarian / Early Recovery</i> [D][A][BN][SK][E][KN] [HIV][Gnd][CB][ERA][FA] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Policy Promotion and Planning Support for Integrated Health Programme Implementation and Monitoring	<ul style="list-style-type: none"> <li>To ensure appropriate policies/coordination mechanisms to improve health programme development and implementation.</li> <li>To ensure key national programme managers are trained on programme development, implementation and monitoring.</li> </ul>	<ul style="list-style-type: none"> <li>Providing essential health supplies and equipment including, essential drugs, anti-malaria and anti-diarrhoea drugs and injection devices for emergency preparedness and response.</li> <li>Providing vaccines, cold chain equipment and injection devices, and supplies for the vaccination of children and women against vaccine-preventable diseases including measles, polio, NMT, and ASCI activities.</li> <li>Review and promote and or facilitate policy planning for national programme development and implementation.</li> </ul>	<ul style="list-style-type: none"> <li>National and State capacity to respond to natural and man made emergencies is in place.</li> <li>Emergency preparedness and response supplies provided for timely emergency response actions.</li> <li>At least 15 national programme managers are trained on various aspects of emergency response.</li> <li>National programmes, EPI, NMCP and Epidemiology Directorate, have adequate supplies to support state programme implementation.</li> </ul>	241,726 (80%) returnees and host communities including 267,600 <5year children (80%) and to receive a one-time package of interventions (measles vaccination, LLITN, and deworming) and 149,894 pregnant women receive one dose of TT vaccine as part of ASCI.  National Programme.	FMOH, SMOH, WHO, UNFPA, MEDAIR, SC US.	<b>\$1,085,000</b> - [NP] \$2,515,000 [D] - [S] \$1,500,000 [E] \$1,500,000 [SK] \$515,192 [A] \$1,085,000 [BN] \$3,200,000 [KN]
<b>UNICEF</b> <b>SUD-08/HN174</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][ERA][FA] BN_HN_1	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State	<ul style="list-style-type: none"> <li>To respond swiftly to natural and man-made emergencies within 10 days for about 181,000 population through prepositioning of essential supplies including PHC drugs kits, anti-malaria and diarrhoea drugs, intravenous fluids, LLITN, vaccines and injection devices.</li> </ul>	<ul style="list-style-type: none"> <li>Providing essential health supplies and equipment including, essential drugs, anti-malaria and anti-diarrhoea drugs and injection devices for emergency preparedness and response.</li> <li>Training locality health teams on planning, implementing and monitoring community-based KFP related health and nutrition interventions.</li> </ul>	<ul style="list-style-type: none"> <li>Two (2) localities in Blue Nile State are equipped to plan, implement, and monitor key health and nutrition interventions.</li> <li>Capacity to respond to natural and man-made emergencies and disease outbreaks in Blue Nile State</li> </ul>	40,000 (80%) returnees and host communities including 117,370 <5year children (80%) and to receive a one-time package of interventions (measles vaccination, LLITN, and deworming) and 15,500 pregnant women receive one dose of TT vaccine as part of ASCI.  Blue Nile State	FMOH, SMOH, WHO, UNFPA, WV-CHF- GOAL-SAMARITAN PRESS- IRC-BNS Consortium- Practical Action-SNAP	<b>\$90,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$90,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-08/HN176</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB] BN_HN_5	Blue Nile Emergency Nutrition and Recovery Project	<ul style="list-style-type: none"> <li>To contribute to the prevention, control and treatment of micronutrient deficiency diseases and improved implementation of an integrated minimum nutrition package.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct social mobilization and advocacy campaigns related to IYCF practices.</li> <li>Train SMOH staff on Baby Friendly Hospital Initiative in 6 facilities.</li> <li>Training of 300 health workers (midwives, TBAs and health workers) on information Education and Communication/ Behaviour Change Communication strategy and minimum Nutrition service package delivery.</li> <li>Conduct vitamin A supplementation linked to NIDs twice per year in each state.</li> <li>Provide routine supplementation of postpartum women.</li> <li>Support labelling, social mobilization, marketing and advocacy.</li> <li>Training SMOH food quality inspectors and support quality control and monitoring systems, labelling, social mobilization, marketing.</li> <li>Advocacy for legislation development and implementation.</li> </ul>	<ul style="list-style-type: none"> <li>90% of children 6-59 months receive vitamin linked to NIDs twice per year.</li> <li>35% of pregnant women and post partum receiving iron, folic acid and vitamin A.</li> <li>30% of the household consuming iodized salt and demand for iodized salt and fortified food created.</li> <li>42 health facilities and 20 CFCI communities implement the MNP.</li> </ul>	The total beneficiary are children under five years old (5,000) moderately and severely malnourished.  Blue Nile.	FMOH, SMOH, WFP, UNICEF, MOI, MOF, UNFPA	<b>\$204,820</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$204,820 [BN] - [KN]
<b>UNICEF</b> <b>SUD-08/HN199</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Nutrition National Support Programme	<ul style="list-style-type: none"> <li>To develop and implement national nutrition strategies and build national capacity to support states in programme implementation, monitoring and supervision in line with national policies and guidelines in nutrition.</li> </ul>	<ul style="list-style-type: none"> <li>Finalisation and endorsement of the Nutrition policy and strategy.</li> <li>Enforcement of the Law and legislation for flour, sugar and salt fortification.</li> <li>Development of National capacity to support state level activities.</li> <li>Reactivation of national policy for protection, promotion and support of breast feeding, in coordination with reactivation of Baby Friendly Hospital Initiatives.</li> <li>Development of plan of action and implementing at state levels.</li> <li>Training in sphere minimum standards.</li> <li>Procurement and distribution of nutrition supplies.</li> <li>Advocacy on law that prohibits the sale of non-iodized salt made mandatory by government under the Food Act within six month issued and enforced.</li> <li>Conduct awareness campaigns about the benefit of iodized salt.</li> <li>Strengthen capacity of SMOH and FMOH in collection, analysis and use of nutrition information for planning, monitoring and evaluation.</li> </ul>	<ul style="list-style-type: none"> <li>80% of states with action plans developed based on the national policy and strategy.</li> <li>50% of states with endorsed legislation and enforcement mechanisms for prohibition acts on non-iodized salt.</li> <li>30% of the household consuming iodized salt.</li> </ul>	General population of the Sudan.  All Sudan.	SMOH, FMOH, UNICEF, WFP, MI, MOI and MOF.	<b>\$140,000</b> - [NP] - [D] - [S] \$200,500 [E] \$250,000 [SK] \$90,000 [A] \$140,000 [BN] \$716,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs and Emergency Shelter							\$105,000
<b>UNICEF</b> <b>SUD-08/NS3</b> <i>Humanitarian / Early Recovery</i> [D][A][BN][SK][E][KN] [ERA] A_NS_1 BN_NS_1 D_NS_1 E_NS_1 KN_NS_1 SK_NS_1	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-agency NFI and Emergency Shelter Response in Non-Darfur Northern Sudan	<ul style="list-style-type: none"> <li>To provide a procurement service for items for distribution to IDPs, returnees and other vulnerable populations in emergency situations.</li> </ul>	<ul style="list-style-type: none"> <li>Procure/deliver NFIs to CARE warehouses in 2 logistic hubs (Khartoum and El Obeid).</li> <li>Procure plastic sheeting, sleeping mats, jerry cans, buckets, blankets, soaps, cooking sets, soaps, mosquito nets.</li> </ul>	<ul style="list-style-type: none"> <li>Access to basic NFIs/emergency shelter materials for targeted HHs increased.</li> <li>Living conditions of IDPs, returnees, vulnerable HHs improved by providing required basic non-food and emergency shelter material.</li> </ul>	406,400 IDPs, returnee, vulnerable HHs (320,000 HHs in Darfur, 86,400 HHs in ROS) targeted through Common Pipeline.  CARE logistics hubs in Khartoum and El Obeid.	UNICEF, UNJLC, CARE, OCHA, distributing agencies.	<b>\$105,000</b> - [NP] \$10,500,000 [D] - [S]  \$195,000 [E] \$195,000 [SK] \$105,000 [A] \$105,000 [BN] \$900,000 [KN]
Protection and Human Rights							\$775,000
<b>UNICEF</b> <b>SUD-08/PHR11</b> <i>Humanitarian / Early Recovery</i> [S][D][BN][SK][E][KN] [HIV][CB] BN_PHR_3 D_PHR_3 E_PHR_3 KN_PHR_3 SK_PHR_3	Rapid Assessment (RA) of Orphans and Vulnerable Children (OVCs) Including Those Affected by HIV/AIDS	<ul style="list-style-type: none"> <li>To understand the current situation of orphaned children in Sudan and to assess current models of care in order to strengthen and improve strategies addressing orphan-related needs of individuals, households, and communities.</li> </ul>	<ul style="list-style-type: none"> <li>Qualitative and quantitative assessment in the 15 Northern states.</li> <li>Data collection and analysis.</li> <li>Development of a National OVCs action plan.</li> </ul>	<ul style="list-style-type: none"> <li>Current national coverage picture better understood. This includes the type, scope, and cost of care, support, and other OVC services provided by government and non-government agencies.</li> <li>The RA will enable the development of a national action plan to meet the needs of OVCs.</li> </ul>	UNAIDS, in its annual report estimates the number of AIDS orphans in Sudan at 64,000. The RA will enable the Government to have a proper picture of the situation, as well as real estimated numbers, based on national realities.  15 Northern States.	Population Council, Sudanese National AIDS Control Programme, National Council for Child Welfare, and Ministry of Social Affairs.	<b>\$50,000</b> - [NP] \$195,000 [D] \$0 [S]  \$50,000 [E] \$50,000 [SK] - [A] \$50,000 [BN] \$150,000 [KN]
<b>UNICEF</b> <b>SUD-08/PHR14</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env] BN_PHR_2 BN_PHR_3	Protection of Children in Blue Nile State	<ul style="list-style-type: none"> <li>To strengthen the environment, capacities, and responses in Blue Nile State to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct and roll out child protection awareness campaign on FGM/C, early marriage, children in contact with the law, sexual abuse, family-based care, etc.</li> <li>Conduct family tracing and reunification for separated or unaccompanied refugee/IDP or returnee children through tracing and referrals with relevant agencies.</li> <li>Provide support to community based protection networks for the care of vulnerable children especially those in displacement, or returning from displacement.</li> <li>Strengthen social welfare systems and support activities for the reintegration of youth and children released from armed forces and groups into the society.</li> <li>Train authorities and partners on child protection.</li> <li>Reinforce and develop capacity of government and civil society, through training, capacity building and project support where feasible, to deal with child protection issues.</li> <li>Identify, register and monitor to ensure the protection of vulnerable returnee children.</li> </ul>	<ul style="list-style-type: none"> <li>200,000 people in Blue Nile state reached with specific child protection information, education and communication programmes.</li> <li>500 vulnerable children and young people benefited from protection programmes during the returns process and the reintegration of former child soldiers including psychosocial support, protection monitoring and other reintegration opportunities.</li> <li>200 unaccompanied/separated children reunified with their families.</li> <li>Protection by presence through deployment of child protection staff.</li> </ul>	200,000 people reached with specific child protection awareness campaign. 200 unaccompanied/separated children/child soldiers reunified with families and 500 vulnerable children and young people benefiting from protection programmes. At least, 25 key government personnel and community members trained on child protection.  Blue Nile State and its various localities.	National Council for Child Welfare, Blue Nile State Council for Child Welfare, State Ministry of Social Welfare, State Ministry of Health, State Ministry of Education as well as national and international NGO partners. The work also will be implemented in collaboration with UN Agencies.	<b>\$650,000</b> - [NP] - [D] - [S]  - [E] - [SK] - [A] \$650,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-08/PHR2</b> <i>Humanitarian / Early Recovery</i> [D][BN][SK][E][KN] [HIV][Gnd][CB] BN_PHR_3 D_PHR_3 E_PHR_3 KN_PHR_3 SK_PHR_3	Support to Vulnerable and at Risk Children and Families, Including those Affected by HIV/AIDS	<ul style="list-style-type: none"> <li>To provide material and psycho-social support to a minimum of 250 HIV affected children and their families.</li> <li>To ensure that a minimum of 35,000 vulnerable and at risk children and young people have access to self-learning and recreational activities through the establishment of 14 youth-friendly centres.</li> </ul>	<ul style="list-style-type: none"> <li>Provide NFIs to 250 HIV affected children/households.</li> <li>Train 50 communities/social workers on psycho-social support.</li> <li>Develop manual and guidelines for youth-friendly centres/services/management.</li> <li>Provide recreational kits, IEC materials and self-learning materials.</li> <li>Train 14 youth associations on youth centres management.</li> <li>Provide furniture and Audio-visual equipment to 14 youth-friendly centres.</li> <li>Conduct outreach activities.</li> </ul>	<ul style="list-style-type: none"> <li>A minimum of 250 HIV affected children/young people benefit from material support (including non-food items), vocational training and psycho-social support.</li> <li>47,500 vulnerable and at risk children (including HIV) and children rights, and recreational activities through the establishment of 14 youth-friendly centres.</li> </ul>	250 affected children and their families. 47,500 vulnerable and at risk children. Khartoum, Kassala, Red Sea, Gedaref, Blue Nile, South Kordofan, South Darfur, North Darfur, West Darfur.	Sudanese National AIDS Control Programme, National Council for Child Welfare, Ministry of Social Affairs, Sudanese People Living with HIV/AIDS Association, youth associations.	<b>\$75,000</b> - [NP] \$100,000 [D] - [S] \$75,000 [E] \$75,000 [SK] - [A] \$75,000 [BN] \$150,000 [KN]
<b>UNICEF</b> <b>SUD-08/PHR46</b> <i>Humanitarian / Early Recovery</i> [NP][D][BN][SK][E][KN] [HIV][Gnd] NP_PHR_1 NP_PHR_2 NP_PHR_3 NP_PHR_4	Programme Communication and Community Mobilization Support for the Promotion of Children's and Women's Rights	<ul style="list-style-type: none"> <li>To support awareness and realization of children and women's rights as envisaged in the MTSP, MDGs, CRC, CEDAW and other global instruments, through context specific, culture and age appropriate information, education and communication (IEC) activities.</li> <li>To provide capacity building and coordination in strategic programme communication and social mobilisation to all sectors, including: Education, HIV/AIDS, Health, Nutrition, Protection and WASH sectors, to improve social and behaviour change processes.</li> </ul>	<ul style="list-style-type: none"> <li>Produce and broadcast at least 300 community radio programmes in each of the 11 state radio stations and in 20 local.</li> <li>Support communication &amp; social mobilisation structures/committees in 10 states to improve community participation &amp; response.</li> <li>Train 15 community radio producers and coordinators in each of the 11 radio stations from 10 states.</li> <li>Conduct TOT workshop for 50 pax on results oriented, rights based strategic communication and social mobilization.</li> <li>Establish 60 new and 300 existing CRLGs in each 10 focus states for community mobilization and participation.</li> <li>Develop and disseminate strategic communication planning tool kit for use in sector programmes.</li> <li>Produce 4 new video documentaries and organise 150 community video sessions in 3 states with feedback.</li> <li>Work with each sector programme to develop and implement strategic communication plans and priorities.</li> <li>Support sectors to develop, produce and disseminate strategic multi-media IEC materials to different audience groups.</li> <li>Establish and strengthen appropriate partnerships at national, state and community levels for advocacy.</li> </ul>	<ul style="list-style-type: none"> <li>About 23 million (85% of total in NS) individuals and their communities have accurate information for adopting safer, healthier practices and behaviours specifically in Protection, Health and Nutrition, Education, WES, HIV/AIDS, Child Protection in 11 states in Northern Sudan.</li> <li>120 UNICEF/UN/INGO/government partners have improved skills in results-oriented and rights based strategic communication and social mobilization planning, implementation, monitoring and evaluation in sector programmes.</li> <li>Improved capacity for community mobilization, participation in and response to Protection, Health, WES, HIV/AIDS, Education and Nutrition interventions activities under the Integrated Community Recovery and Development framework.</li> </ul>	Approximately 23 million people (85% of the population) with access to radio and other mass media channels. Approximately 500,000 IDPs, and 1 million young people (ages 12- 24). All UNICEF focus states in the North; South & North Kordofan, South, West and North Darfur, Blue Nile, Gedaref, Kassala, Red Sea and Khartoum.	Ministry of Information and Communication, Sudan Radio and TV corporation at national and in 10 states, Ministries of Health Promotion Department, CFCEI, NGOs and INGOs, private radio channels Mango, FM 94.	<b>\$0</b> \$1,000,000 [NP] \$0 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$2,250,000
<b>UNICEF</b> <b>SUD-08/WS5</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env][ERA] BN_WS_1 BN_WS_2	Integrated WASH Project for IDPs, Returnees and Other Emergency-Affected Population in Blue Nile State	<ul style="list-style-type: none"> <li>To increase/sustain access to improved drinking water of at least 15 liters/day/person within a 1 Km distance and sustain to 166,500 IDPs, returnees, host communities.</li> <li>To increase access to safe means of excreta disposal to people and schoolchildren.</li> <li>To increase awareness in proper personal and environmental sanitation and hygiene practices.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct geophysics, drill and install hand pumps.</li> <li>Rehabilitate hand pumps and hafirs.</li> <li>Conduct emergency watsan unit workshop.</li> <li>Conduct training in mechanics, community management, field water analysis and chlorination.</li> <li>Construct school and HH latrines.</li> <li>Establish sanitation centres, masons and WES unit trainings.</li> <li>Procure emergency response equipment.</li> <li>Conduct ToT and training in Phast, radio broadcasting, hygiene cleaning campaigns, home visits.</li> <li>Train school latrines clubs, health promoters, women/youth and VHC.</li> <li>Supervise and monitor.</li> </ul>	<ul style="list-style-type: none"> <li>Improved water supply increased, re-established, sustained by establishing hand pumps, rehabilitating handpumps, supporting chlorination/O&amp;M of schemes.</li> <li>Community and government capacity built by training mechanics, community leaders, WY operators, water chlorinator, emergency response specialists.</li> <li>People reached through home visits, hygiene cleaning campaigns, radio messages, training.</li> <li>Improved sanitation facilities provided by constructing, HH/school latrines, sanitation promotion centres, training 150 masons/3 WES units.</li> <li>State-level sector emergency preparedness/response plan developed/implemented.</li> </ul>	104,800 returnees and host communities.  Blue Nile State priority to low coverage areas.	WES, NGOs.	<b>\$850,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$850,000 [BN] - [KN]
<b>UNICEF</b> <b>SUD-08/WS6</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][Env] BN_WS_3 BN_WS_4 BN_WS_5	Integrated WASH Project for Vulnerable Population in Blue Nile State	<ul style="list-style-type: none"> <li>To increase and re-establish access to improved drinking water supply of at least 20 liters/day/person within a 1 Km distance.</li> <li>To increase access to safe means of excreta disposal to vulnerable rural population including CFCs and schoolchildren.</li> <li>To increase awareness on proper personal and environmental sanitation and hygiene to rural and urban population.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct geophysics, drill/install hand pumps, set-up water yards/hafirs.</li> <li>Rehabilitate hand pumps, water yards and hafirs.</li> <li>Conduct geophysics in difficult areas, on-site training in resistivity geophysics, procur resistivity meter equipment.</li> <li>Train mechanics, community management, field water analysis.</li> <li>Construct shool latrines and HH latrines, establish 3 sanitation centres, train masons and WES unit.</li> <li>Procure submersible pumps, generators, portable labs, 1 truck, 2 vehicles, computers.</li> <li>Conduct ToT and Phast training.</li> <li>Conduct radio broadcasting, hygiene cleaning campaigns, home visits.</li> <li>Train school latrine clubs, health promoters, women/youth and VHC.</li> <li>Supervise and monitor.</li> </ul>	<ul style="list-style-type: none"> <li>Improved drinking water supply increased/re-established to people.</li> <li>Community and government capacity built through trainings.</li> <li>People reached through home visits, hygiene cleaning campaigns, radio messages, trainings for health promoter, women/youth, VHC people, children, teachers.</li> <li>Improved sanitation facilities provided to people/schoolchildren.</li> <li>3 sanitation centres established, masons/WES units trained.</li> </ul>	79,000 vulnerable people.  Blue Nile State.	WES, NGOs.	<b>\$1,400,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,400,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNIDO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNIDO</b>							<b>\$1,100,000</b>
Food Security and Livelihoods							\$1,100,000
<b>UNIDO</b> <b>SUD-08/FSL60</b> <i>Humanitarian / Early Recovery</i> [Gnd][CB][Env][SK] A_FSL_3 BN_FSL_3 SK_FSL_2 SK_FSL_3	Community Livelihood and Rural Industry Support Programme (CLARIS) - Phase 2 Step 1	<ul style="list-style-type: none"> <li>To support the return and reintegration process through distribution of hand tools.</li> <li>To rehabilitate/enhance food security/production by introducing/disseminating appropriate agricultural technology for food processing activities.</li> <li>To establish viable income generating activities/opportunities especially for women through provision of capacity building in cottage industry and sewing, as well as provision of sewing machines.</li> </ul>	<ul style="list-style-type: none"> <li>Support the MOA in the establishment and training of Community Development Committees (CDCs).</li> <li>Produce hand tools, Nuba hoes and ox carts.</li> <li>Assist partners in providing returnees and IDPs with hand tools kits and training on use and maintenance.</li> <li>Provide training on animal traction.</li> <li>Distribute Nuba hoes, hand tools, other agricultural implements.</li> <li>Procure and install appropriate technology for promotion of cottage industries.</li> <li>Train beneficiaries on cottage industries activities.</li> <li>Refurbish existing workshops Kadugli Industrial School.</li> <li>Develop curricula and assist the organization of courses.</li> <li>Provide returnees and IDPs with hand tools kits and training on use and maintenance.</li> </ul>	<ul style="list-style-type: none"> <li>Targeted rural communities are empowered to plan, implement and manage their own productive activities.</li> <li>Capacity of rural communities for food production, post-harvest processing and local production of agricultural tools and implements increased.</li> <li>Simple agricultural tools provided to returnees and IDPs.</li> <li>Poor community trained and benefited from income generating activities.</li> <li>Vocational training capacity of the state increased.</li> </ul>	Smallholder farmers (60% representing by women or female HoH).  Talodi, Lagawa, Julud, Kauda (Southern Kordofan).	State Ministry of Agriculture.	<b>\$1,100,000</b> - [NP] - [D] - [S] - [E] \$2,200,000 [SK] \$1,100,000 [A] \$1,100,000 [BN] - [KN]
<b>UNIFEM</b>							<b>\$940,000</b>
Education and Culture							\$540,000
<b>UNIFEM</b> <b>SUD-08/E46</b> <i>Humanitarian / Early Recovery</i> [Gnd][CB][Env][FA] BN_E_2 BN_E_3	Increase Girls Enrollment through Awareness Raising for Basic Education Teachers	<ul style="list-style-type: none"> <li>To enhance the capacity of teachers to deal with gender issues and girls needs.</li> <li>To reduce gender biased language in school education.</li> <li>To increase girls retention rates in school.</li> </ul>	<ul style="list-style-type: none"> <li>To create a common gender language among PTAs with the objective of reducing girls drop out rates.</li> <li>Establish a technical committee consisting of members from girls' education department FMOE, teacher training centre, SOLO and open university.</li> <li>Prepare gender sensitive training kits.</li> <li>Organize TOT for the technical committee.</li> <li>Conduct teacher training workshop.</li> <li>Strengthen civil society organizations to promote gender sensitive language in schools.</li> </ul>	<ul style="list-style-type: none"> <li>Gender sensitive concepts in education promoted through 710 teachers trained in gender concepts, gender analysis and gender sensitive language.</li> <li>Gender conducive school environments created.</li> <li>Greater educational exposure of students to gender sensitive language used by school teachers.</li> <li>Civil society capacity enhanced to promote gender sensitive language in schools.</li> </ul>	Direct beneficiary: 710 teachers. Indirect beneficiaries: girls and communities.  Blue Nile state.	UNIFEM, Girls education departments, FMOE, teacher training centre, SOLO, open university and other Civil society organizations.	<b>\$540,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$540,000 [BN] - [KN]
Food Security and Livelihoods							\$400,000
<b>UNIFEM</b> <b>SUD-08/FSL8</b> <i>Humanitarian / Early Recovery</i> [HIV][Gnd][CB][Env] BN_FSL_2 BN_FSL_3	Rebuilding of Women IDPs and Vulnerable Resident Women Livelihoods in Blue Nile State	<ul style="list-style-type: none"> <li>To support IDPs and vulnerable women in host communities with livelihood coping strategies, including Income Generating Activities, as well as improving marketing and access to credit.</li> </ul>	<ul style="list-style-type: none"> <li>Organize women IDPs women in 6 formal micro-enterprise groups.</li> <li>Provide skills and vocational training for women IDPs in IGAs.</li> <li>Carry out training in product quality and marketing.</li> <li>Organize women IDPs to promote their products in trade fairs.</li> <li>Promote product diversification per IDP camp (one product per IDP camp).</li> <li>Establish a micro-enterprise production unit.</li> </ul>	<ul style="list-style-type: none"> <li>Women's livelihoods diversified and resilience improved.</li> <li>Women's economic security improved.</li> <li>Access to markets and credit facilities improved.</li> </ul>	5,000 Women IDPs in selected IDP camps and 5 women groups.  (Blue Nile).	UNIFEM, Community based women groups, other UN agencies and INGOs.	<b>\$400,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$400,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNMAS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS							\$5,455,496
Mine Action							\$5,455,496
<b>UNMAS</b> <b>SUD-08/MA2</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][SK][E] [Gnd][CB] NP_MA_1	Integrated Mine and Explosive Remnants of War (ERW) Clearance	<ul style="list-style-type: none"> <li>To mark and clear high and medium-priority areas contaminated by mines and ERW.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct general survey of known dangerous areas throughout the country.</li> <li>Define priorities.</li> <li>Conduct technical surveys to effectively deploy clearance assets, along with marking and fencing.</li> <li>Conduct emergency and targeted mine risk education and community liaison activities.</li> <li>Conduct explosive ordnance disposal (EOD) activities to destroy stockpiled or abandoned ammunitions.</li> <li>Clear known dangerous areas, either by removing the threat entirely or minimising it.</li> </ul>	<ul style="list-style-type: none"> <li>Number of new mine and ERW victims reduced.</li> <li>Contaminated routes and areas confirmed and cleared, or marked and physically fenced off.</li> <li>An accurate picture of contamination will be compiled, allowing for prioritisation, tasking and immediate responses.</li> <li>Humanitarian assistance projects and long term development activities implemented without mine and ERW threats.</li> </ul>	Communities, returnees, aid agencies.  Three States of Darfur; Central Equatoria, Eastern Equatoria, Unity, Upper Nile, Western Equatoria (Southern Sudan); Gedaref, Kassala, Red Sea (Eastern States); Southern Kordofan and Blue Nile.	NMAC, SSDC, UNMIS, UN agencies, Demining agencies, FPDO, DDG, FSD, JASMAR, MAG, NMMAS, NPA, and OSIL.	<b>\$3,969,665</b> - [NP] \$1,804,393 [D] \$22,013,596 [S] \$3,969,665 [E] \$3,608,786 [SK] \$721,757 [A] \$3,969,665 [BN] - [KN]
<b>UNMAS</b> <b>SUD-08/MA3</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][SK][E][KN] [Gnd][CB] NP_MA_3	Landmine and Unexploded Ordnance (UXO) Safety Project and Mine Risk Education Coordination	<ul style="list-style-type: none"> <li>To support effective coordination of mine risk education activities.</li> <li>To contribute to the prevention of mine and UXO incidents among government, humanitarian, development and aid staff working in high-risk areas.</li> </ul>	<ul style="list-style-type: none"> <li>Coordinate all mine risk education activities from the UNMAO regional centres in Kadugli and Juba.</li> <li>Ensure all mine risk education activities are conducted in line with the National Strategic Framework.</li> <li>Produce mine risk education materials in Arabic and English.</li> <li>Produce mine and UXO danger signs and other mine safety materials.</li> <li>Conduct safety briefings for UN and NGO personnel.</li> <li>Conduct trainer workshops for selected UN Staff.</li> <li>Identify national focal points in each region to ensure the continuity of landmine safety briefings.</li> <li>Conduct emergency mine risk education through partner NGOs.</li> </ul>	<ul style="list-style-type: none"> <li>Mine risk education activities implemented in a coordinated manner and delivered to the most vulnerable people according to the National Strategic Framework.</li> <li>Staff of agencies providing humanitarian and development assistance will be able to protect themselves from mine and UXO threats, and take possible mine contamination into account whilst planning for interventions.</li> </ul>	Communities in high risk areas, returnees, government agencies, humanitarian, UN agencies and NGOs operating in high-risk areas.  Central Equatoria, Eastern Equatoria, Northern Bahr El Ghazal, Warrab, Western Bahr El Ghazal, Western Equatoria (Southern Sudan); Gedaref, Kassala, Red Sea (Eastern States); Southern Kordofan; Blue Nile; Khartoum (Khartoum & Other Northern States).	UNICEF, UNOPS, UNMIS, UN agencies, NGOs, AAR JAPAN, ABRAR, DCA, FPDO, Handicap International, JASMAR, MAG, OSIL, Rufaida.	<b>\$18,650</b> \$1,534,833 [NP] - [D] \$1,405,191 [S] \$688,867 [E] \$830,500 [SK] - [A] \$18,650 [BN] \$371,919 [KN]
<b>UNMAS</b> <b>SUD-08/MA8</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][SK] [CB] NP_MA_1	Route Assessment and Clearance in Sudan	<ul style="list-style-type: none"> <li>To verify and clear major transit routes to facilitate safe return of IDPs and refugees, and ensure the smooth and effective implementation of humanitarian and development activities.</li> </ul>	<ul style="list-style-type: none"> <li>Survey major routes and known dangerous surrounding areas.</li> <li>Define priorities in support of peace keeping mission, humanitarian agencies, returning IDPs and refugees.</li> <li>Conduct verification and clearance of major routes and dangerous areas along them by removing mines and ERW or marking and fencing.</li> <li>Conduct emergency and targeted mine risk education and community liaison activities, targeting local populations and returning refugees and IDPs.</li> </ul>	<ul style="list-style-type: none"> <li>Number of new mine and ERW victims reduced.</li> <li>Contaminated routes and areas verified and cleared, or marked and physically fenced off.</li> <li>Routes directly linked to the return of IDPs and refugees and the rehabilitation of the local economy opened.</li> <li>Humanitarian assistance projects and long term development activities implemented without mine and ERW threats.</li> </ul>	Communities, returnees (internally displaced persons or IDPs, refugees), aid agencies.  Three States of Darfur; Central Equatoria, Western Bahr El Ghazal (Southern Sudan); Southern Kordofan and Blue Nile.	National Mine Action Centre (NMAC), Southern Sudan Demining commission (SSDC), UN Mission in Sudan (UNMIS), UN agencies, International and National demining agencies.	<b>\$1,117,181</b> - [NP] \$515,622 [D] \$5,671,842 [S] - [E] \$1,289,055 [SK] - [A] \$1,117,181 [BN] - [KN]

Supporting Projects - Blue Nile - UNMAS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNMAS</b> <b>SUD-08/MA4</b> <i>Recovery and Development</i> [NP][S][BN][SK][E][KN] [Gnd][CB]	Social Reintegration of Victims of Mines and Explosive Remnants of War (ERW)	<ul style="list-style-type: none"> <li>To enhance full social reintegration of mine and ERW victims in most affected areas of Sudan.</li> </ul>	<ul style="list-style-type: none"> <li>Identification of beneficiaries taking into consideration gender based issues.</li> <li>Empowerment of mine/ERW victims and people with disabilities (PWDs) in all phases of the project.</li> <li>Provision of income generating activities (IGAs), vocational training and economical empowerment related support.</li> <li>Provision of medical referral to specialised health facilities for physical rehabilitation including prosthetics and orthotics.</li> <li>Counselling and psychosocial support (including peer-to-peer).</li> <li>Data collection and sharing of information with relevant authorities and partners.</li> <li>Advocacy for the rights of mine/ERW and PWDs throughout the implementation of the project.</li> <li>Coordination at local and national levels.</li> </ul>	<ul style="list-style-type: none"> <li>Increased assistance to Mine and ERW victims and their families.</li> <li>Access to medical, physical rehabilitation and social services for mine and ERW victims and people with disabilities improved.</li> <li>Increased awareness on rights of mine and ERW victims and people with disabilities.</li> <li>Creation of an effective network of mine and ERW victims groups.</li> </ul>	Victims of mines and ERW, people with disabilities.  Central Equatoria, Jonglei, Western Bahr El Ghazal, Western Equatoria (Southern Sudan); Gedaref, Kassala, Red Sea (Eastern States); Southern Kordofan; Blue Nile and Khartoum (Khartoum & Other Northern States).	NMAC, SSDC, landmine survivors, NGOs, ABRAR, CORD, FPDO, Handicap International, JASMAR, Juba Orthopaedic Rehabilitation Centre, OVCI "La nostra Famiglia", PTIO, Rufaida, SEM, and Usratuna Sudanese Association for Disabled Children.	<b>\$350,000</b> \$755,653 [NP] - [D] \$1,207,186 [S] \$698,785 [E] \$340,559 [SK] - [A] \$350,000 [BN] \$443,750 [KN]
<b>UNMIS DDR</b>							<b>\$0</b>
<b>DDR</b>							<b>\$0</b>
<b>UNMIS DDR</b> <b>SUD-08/DDR7</b> <i>Recovery and Development</i> [NP][S][A][BN][SK][KN] [HIV][Gnd][CB] NP_DDR_2	Disarmament, Demobilisation and Reinsertion of Special Needs Groups and combatants from SAF and SPLA.	<ul style="list-style-type: none"> <li>To provide technical assistance and capacity development to the Commissions in order to operationalise disarmament and demobilisation process including MIS, verification of disabled, Pre-Discharge orientation (PDO) and HIV awareness.</li> <li>To implement DDR phase 1 and 2 in accordance with the approved national strategy.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of technical advice to the Commissions, SAF and SPLA in the disarmament and demobilisation of the target group (including establishment of MIS, Pre Discharge Orientation and HIV/AIDS awareness).</li> <li>Provision of reinsertion support (cash and non food items) to the DDR participants.</li> <li>Provision of technical support to the Commissions to conduct a public information and sensitisation campaign.</li> <li>Provision of 3 months food supply to the DDR participants.</li> <li>Facilitate effective coordination between both DDR Commissions and other stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>Combatants from SAF and SPLA disarmed, demobilised and provided with reinsertion support.</li> <li>Increased technical skills of personnel within Northern and Southern DDR Commissions.</li> </ul>	78,500 adult ex-combatants and Special Needs Groups from SAF and SPLA.  All Regions except Darfur and Eastern States.	Northern Sudan DDR Commission, Southern Sudan DDR Commission, UNMIS, UNDP, WFP, UNFPA, NGOs and other UN Agencies.	<b>\$0</b> \$39,597,909 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Supporting Projects - Blue Nile - UNOPS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNOPS</b>							<b>\$70,000</b>
Basic Infrastructure and Settlement Development							\$70,000
<b>UNOPS</b> <b>SUD-08/BI27</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][SK][E][KN]  [Env] A_BI_1 A_BI_4 BN_BI_1 BN_BI_3 D_BI_1 D_BI_4 E_BI_1 E_BI_3 E_BI_4 KN_BI_3 S_BI_1 S_BI_4 SK_BI_1 SK_BI_4	Support to the Basic Infrastructure and Settlement Development Sector	<ul style="list-style-type: none"> <li>To strengthen sector lead role for Basic Infrastructure and Settlement Development, enabling better coordination amongst Partners on infrastructure related programmes.</li> <li>To increase sector's capacity to respond to UN and Partner demands to conduct surveys and technical and emergency assessments of basic infrastructure.</li> <li>To improve balance in coverage of infrastructure projects throughout Sudan through targeted interventions in underserved and underrepresented regions.</li> </ul>	<ul style="list-style-type: none"> <li>Engage partners at national/state level in sector activities to maximize Work Plan planning process participation, promote overall commitment to harmonized programming in infrastructure sector.</li> <li>Facilitate annual planning, mid-year review, end-year report processes.</li> <li>Assist participating agencies lobby for funding for infrastructure projects referenced in Work Plan.</li> <li>Provide support/advice in obtaining/reporting on CHF funds.</li> <li>Develop/apply suitable M&amp;E mechanisms in all regions to facilitate data collection/analysis for Work Plan processes.</li> <li>Respond to requests to conduct basic technical assessments, surveys of roads, bridges, other physical infrastructure, recommend suitable interventions.</li> <li>Ensure continuous coordination/information-sharing with government regarding infrastructure programme planning, implementation.</li> </ul>	<ul style="list-style-type: none"> <li>Coordination and information sharing increased amongst sector Partners with regard to planning and monitoring and evaluation.</li> <li>Emergency response mechanisms improved by providing technical staff to conduct assessment and surveys of infrastructure rehabilitation and construction needs.</li> <li>Number of infrastructure projects increased in the Three Areas and other underserved/ underrepresented regions and capability of the sector to respond to priorities and to meet targets improved.</li> </ul>	Sector Partners, state Ministries of Planning and Economy, state Ministries of Public Utilities.  To be determined		<b>\$70,000</b> - [NP] \$45,000 [D] \$106,540 [S]  \$70,000 [E] \$70,000 [SK] \$45,000 [A] \$70,000 [BN] \$45,000 [KN]
<b>WFP</b>							<b>\$6,421,442</b>
DDR							\$1,444,000
<b>WFP</b> <b>SUD-08/DDR4</b> <i>Humanitarian / Early Recovery</i> [S][A][BN][SK][E][KN]  [ERA] NP_DDR_2	Food Assistance - DDR	<ul style="list-style-type: none"> <li>To assist DDR participants successfully reinsert themselves into host communities.</li> <li>To ensure additional burden on host communities as a result of reinserting DDR participants is minimised.</li> </ul>	<ul style="list-style-type: none"> <li>Demobilised ex-combatants provided with food assistance as part of the reinsertion package.</li> <li>Food security status of hosting communities monitored.</li> <li>Complementary reintegration activities are supported as appropriate.</li> </ul>	<ul style="list-style-type: none"> <li>Assisted ex-combatants establish themselves in host communities.</li> <li>Food security status of communities receiving ex-combatants is monitored.</li> <li>Adverse impacts associated with hosting of DDR participants - e.g. strains on services and food supplies are addressed through other assistance mechanisms.</li> </ul>	88,500 Ex-combatants and hosting communities.  Southern Sudan (all states), Blue Nile, South Kordofan and Khartoum.	UNMIS/UNDP (UN DDR).	<b>\$1,444,000</b> - [NP] - [D] \$1,811,000 [S]  \$0 [E] \$1,818,000 [SK] \$0 [A] \$1,444,000 [BN] \$342,000 [KN]

Supporting Projects - Blue Nile - WFP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education and Culture							\$1,996,566
<b>WFP</b> <b>SUD-08/E39</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][SK][E][KN]  [Gnd][CB][ERA][FA] A_E_2 BN_E_2 D_E_2 E_E_2 KN_E_2 NP_E_2 S_E_2 SK_E_2	Food For Education	<ul style="list-style-type: none"> <li>To increase enrollment of boys and girls in the primary school system.</li> <li>To increase enrollment and completion rates of girls in primary school.</li> <li>To enhance the quality of basic education through the provision of school meals and nutrition education as related to the essential package.</li> </ul>	<ul style="list-style-type: none"> <li>To target schools in food insecure areas with primary enrollment rates below regional averages and gender disparities greater than 15%.</li> <li>Provision of school meals to targeted students.</li> <li>Provision of a take home ration to families of girls in order to improve female attendance and completion rates of primary school.</li> <li>Construction and enhancement of school facilities/infrastructure in partnership with communities and other organizations.</li> <li>Capacity building exercises with state and local level Ministries of Education, school staff, and Parent-Teacher Associations on matters related to Food for Education Management.</li> </ul>	<ul style="list-style-type: none"> <li>Increased enrollment rates of children in primary school.</li> <li>Increased enrollment and completion rates of girls in primary school.</li> <li>Improved ability of Parent - Teacher Associations to manage/address school needs.</li> <li>Enhanced awareness of nutrition and water/sanitation of school staff and students.</li> </ul>	<p>890,000 primary school students from food insecure areas. Households with school-age girls in food-insecure areas of Southern Sudan.</p> <p>Food insecure areas in Darfur (Northern, Southern and Western Darfur), East (Kassala), Other Northern States (White Nile), Southern Sudan (all states except Western Equatoria), Blue Nile, South Kordofan, and Abyei.</p>		<p><b>\$1,996,566</b></p> <p>- [NP]</p> <p>\$14,580,740 [D]</p> <p>\$18,041,260 [S]</p> <p>\$1,629,142 [E]</p> <p>\$5,883,630 [SK]</p> <p>\$901,228 [A]</p> <p>\$1,996,566 [BN]</p> <p>\$1,996,566 [KN]</p>
Food Security and Livelihoods							\$2,626,122
<b>WFP</b> <b>SUD-08/FSL25</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][SK][E][KN]  [Gnd][ERA][FA] A_FSL_1 BN_FSL_1 E_FSL_1 KN_FSL_1 S_FSL_1 SK_FSL_1	Food Assistance - Returns and Reintegration	<ul style="list-style-type: none"> <li>To maintain or improve access to food for vulnerable food insecure groups including returnees and host communities.</li> <li>To protect livelihoods in crisis situations and enhance resilience to shocks.</li> </ul>	<ul style="list-style-type: none"> <li>Needs assessments, identify spontaneous returnees and assess vulnerability of host communities.</li> <li>Identify and register new beneficiaries.</li> <li>Deliver food assistance to returnees and host communities to address acute food insecurity between return and first harvest.</li> <li>Monitor status of returnees and host population, assistance activities, and results.</li> </ul>	<ul style="list-style-type: none"> <li>460,000 returnees accessed adequate amounts of food as they begin to rebuild their livelihoods.</li> <li>The burden on host communities due to the presence of returnees is mitigated.</li> </ul>	<p>Returnee households, at departure and arrival at their destinations. Resident households in areas with high level of returns, and vulnerable residents in areas where traditional livelihoods are under threat. The maximum level of returns has been estimated at 460,000 individuals.</p> <p>Areas of return in the Eastern States (Red Sea and Kassala), Southern Sudan (all states), (Blue Nile, Southern Kordofan, Abyei, Darfur).</p>		<p><b>\$1,602,000</b></p> <p>- [NP]</p> <p>- [D]</p> <p>\$71,393,000 [S]</p> <p>\$2,710,000 [E]</p> <p>\$3,210,000 [SK]</p> <p>\$3,132,000 [A]</p> <p>\$1,602,000 [BN]</p> <p>\$6,798,000 [KN]</p>
<b>WFP</b> <b>SUD-08/FSL31</b> <i>Humanitarian / Early Recovery</i> [S][D][A][BN][E][KN]  [Gnd][FA] A_FSL_1 BN_FSL_1 D_FSL_1 E_FSL_1 KN_FSL_1 S_FSL_1	Food Assistance - Conflict Affected and Displaced Populations	<ul style="list-style-type: none"> <li>To maintain or improve access to food for vulnerable food insecure groups including IDPs, refugees hosted in camps and other population groups affected by conflict.</li> <li>To protect livelihoods in crisis situations and enhance resilience to shocks.</li> </ul>	<ul style="list-style-type: none"> <li>Needs assessments, including the identification of vulnerable communities and population groups.</li> <li>Identify and register new beneficiaries.</li> <li>Deliver food assistance.</li> <li>Monitor status of target population, assistance activities, and results.</li> <li>Establish effective food security, nutrition monitoring system.</li> </ul>	<ul style="list-style-type: none"> <li>Conflict affected IDPs, refugees and conflict-affected residents have continued access to food.</li> <li>Destructive coping behaviours minimized, sustainability of livelihoods maintained.</li> </ul>	<p>Households displaced by conflict or other factors (including both IDPs and refugees), and resident households affected by conflict or other crises. 4 million individuals, with female-headed households being an important target group.</p> <p>Food insecure areas in Darfur (Northern, Southern and Western Darfur), East (Red Sea and Kassala), Other Northern States (Northern Kordofan and White Nile), Southern Sudan (all states), (Blue Nile, Southern Kordofan, and Abyei).</p>	<p>WVI, SOLIDARITIES, CARE INTERNATIONAL, SAMARITAN'S PURSE, DRC, NRC, SPCR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs, SRC, COR, SCC, FAR, ADRA.</p>	<p><b>\$1,024,122</b></p> <p>- [NP]</p> <p>\$493,303,000 [D]</p> <p>\$10,422,000 [S]</p> <p>\$7,972,000 [E]</p> <p>- [SK]</p> <p>\$7,487,122 [A]</p> <p>\$1,024,122 [BN]</p> <p>\$570,447 [KN]</p>

Supporting Projects - Blue Nile - WFP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							\$354,754
<b>WFP</b> <b>SUD-08/HN12</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB] BN_HN_4	Mother and Child Nutrition	<ul style="list-style-type: none"> <li>To improve nutritional status of moderately and severely malnourished children, pregnant and lactating women.</li> <li>To reduce the mortality of the children under 5 years.</li> <li>To ensure the provision of fortified foods to prevent micronutrients deficiencies.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of food ration to selective feeding beneficiaries.</li> <li>Strengthening nutrition monitoring and information management system in collaboration with UNICEF and MoH.</li> <li>Provision of food aid to support the inpatients and outpatients (institutional feeding).</li> <li>Conduct awareness raising activities in health, nutrition, HIV/AIDS and Gender.</li> <li>Capacity building of government, NGOs and WFP staff in health, nutrition and HIV/AIDS.</li> <li>Strengthening the nutrition coordination with cooperative partners.</li> <li>Support nutrition monitoring surveys.</li> </ul>	<ul style="list-style-type: none"> <li>Decrease the level of global acute malnutrition to &lt;15%.</li> <li>Increase recovery rate in SFP to &gt;70%.</li> <li>Decrease the defaulting rate of SFP to &lt;15%.</li> <li>Increase iodised salt consumption in operation area.</li> </ul>	Blue Nile - Damazin, Kormok and Roseris.	UNICEF, WHO, FMOH, SMOH and NGOs.	<b>\$354,754</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$354,754 [BN] - [KN]
WFP (UNJLC)							\$112,000
Common Services and Coordination							\$70,000
<b>WFP (UNJLC)</b> <b>SUD-08/CCS1</b> <i>Humanitarian / Early Recovery</i> [D][A][BN][SK][E][KN] [CB] A_CCS_4 BN_CCS_4 D_CCS_1 D_CCS_4 E_CCS_4 KN_CCS_1 SK_CCS_1	Logistics Coordination and Information Management for the UN and Partners	<ul style="list-style-type: none"> <li>To facilitate cost-effective and efficient humanitarian operations through provision of relevant and timely logistics information and coordination of services.</li> <li>To facilitate the improvement of logistics preparedness and response to emergencies, and transition to early recovery and development.</li> <li>To strengthen partnerships in logistics with and among UN agencies, NGO's and other partners.</li> </ul>	<ul style="list-style-type: none"> <li>Facilitate and coordinate common logistics services to the humanitarian community including road and air transport information.</li> <li>Disseminate timely and relevant logistics information in support of operational and program needs of the humanitarian community.</li> <li>Advise on and recommend solutions to logistical constraints.</li> <li>Provide logistics information and services to humanitarian planning (preparedness and contingency planning).</li> <li>Participate, contribute to and/or lead logistics assessments.</li> <li>Undertake field missions to the states to provide technical support to logistical aspects of operations.</li> <li>Convene regular logistics coordination meetings and ensure follow-up on action points.</li> </ul>	<ul style="list-style-type: none"> <li>Logistics coordination and services to the humanitarian community improved.</li> <li>Facilitation of common services available to the humanitarian community improved.</li> <li>Logistics information readily available and disseminated to the humanitarian community.</li> </ul>	Humanitarian Community All states Northern Sudan		<b>\$70,000</b> - [NP] \$800,000 [D] - [S] \$70,000 [E] \$210,000 [SK] \$70,000 [A] \$70,000 [BN] \$280,000 [KN]

Supporting Projects - Blue Nile - WFP (UNJLC)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFI and Emergency Shelter							\$42,000
<b>WFP (UNJLC)</b> <b>SUD-08/NS2</b> <i>Humanitarian / Early Recovery</i> [A][BN][SK][E][KN] [HIV][Gnd][CB] A_NS_1 A_NS_2 BN_NS_1 BN_NS_2 E_NS_1 E_NS_2 KN_NS_1 KN_NS_2 SK_NS_1 SK_NS_2	Coordination of the Non-Food Items and Emergency Shelter Sector	<ul style="list-style-type: none"> <li>To ensure NFI and emergency shelter (ES) provision to vulnerable HHs through coordination of sector actors and management of the Rest of Sudan NFI Common Pipeline (CP).</li> <li>To strengthen beneficiary targeting and NFI appropriateness by improving needs assessment and monitoring methodology across the sector.</li> </ul>	<ul style="list-style-type: none"> <li>Manage/coordinate CP with partners.</li> <li>Integrate other agencies' pipeline planning/ distribution information for optimal NFI/ES distribution coverage, preparedness.</li> <li>Continue CP mechanism to support IOM organised returns.</li> <li>Plan/participate in inter-agency assessment missions, conduct regular visits to distribution locations to improve monitoring, needs verification, assessments.</li> <li>Coordinate/share M&amp;E policies/procedures with/amongst Partners/sectors.</li> <li>Prioritize sector activities, advocate for timely funding, improve working relationships with Partners, particularly national NGOs.</li> <li>Maintain cross-sectoral links with RR and other sectors to ensure timely response to returnees needs for early reintegration.</li> <li>Contribute towards reducing environmental degradation.</li> <li>Continue sector reporting systems, maintain/disseminate sector information.</li> <li>Chair monthly coordination, regional sector, pipeline management meetings.</li> </ul>	<ul style="list-style-type: none"> <li>Health threats mitigated and beneficiaries protected from harsh environmental elements.</li> <li>Assessment of vulnerable populations improved.</li> <li>NFI and ES distribution coverage improved through sector coordination and information sharing.</li> <li>Appropriate and relevant NFIs received by beneficiaries.</li> <li>Basic living conditions improved contributing to restoring minimal standard of human dignity.</li> </ul>	<p>ROS planning figure of 86,400 HHs, approximately 500,000 individuals (12,400 HHs Organised Returns, 74,000 vulnerable HHs).</p> <p>Rest of Sudan (ROS) encompasses Eastern States, Khartoum and Other Northern States, Abyei, Blue Nile, Southern Kordofan.</p>	CARE, UNICEF, RCO, distributing agencies.	<p><b>\$42,000</b></p> <p>- [NP] - [D] - [S]</p> <p>\$78,000 [E] \$78,000 [SK] \$42,000 [A] \$42,000 [BN] \$360,000 [KN]</p>
<b>WHO</b>							\$1,300,000
Health and Nutrition							\$1,300,000
<b>WHO</b> <b>SUD-08/HN160</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][CB][Env] BN_HN_2	Improve Access to Quality Health Care Services for Affected Population and Host Community by Strengthening the Health Care Delivery System	<ul style="list-style-type: none"> <li>To increase access to quality free primary and secondary health care through provision of medical supply and laboratory kit especially for IDPs and affected population.</li> <li>To improve access to minimum package of PHC services at health facilities through capacity building in health personnel and provision of necessary medical supplies.</li> <li>To strengthen disease surveillance and early warning system for containment of outbreaks and expansion of environmental healthy interventions for the control of VBD-WBD.</li> </ul>	<ul style="list-style-type: none"> <li>Strengthen the referral system and increase access for secondary health care especially for vulnerable group (IDPs).</li> <li>Establish the emergency buffer stock at locality levels and provide medical supplies for health facilities where needed.</li> <li>Supply equipment for health facilities for provision of ANC,FP, child growth monitoring, EMOC,IMCI, TB and Malaria , STI -HIV-AIDS case management, clinical laboratory diagnosis.</li> <li>Develop Human Resources Capacities through provision of technical staff training on different components of primary health care package.</li> <li>Rehabilitate, upgrade and equip health facilities.</li> <li>Expand of VCT- HCT-ARTs especially in remote areas such as rural hospital of Geissan, Baw, Kurmuk localities.</li> <li>Support the free access to PHC especially for vulnerable groups(IDPs).</li> </ul>	<ul style="list-style-type: none"> <li>VCT-HCT-ART constructed in the rural hospitals of Baw, Geissan.</li> <li>Rehabilitated PHC facilities, essential drug, laboratory kit, safe delivery kit and bed and MCH care equipment supplied.</li> <li>Distant Early Warning System installed and operationalized .</li> <li>Capacity built in health personnel EmOC, ANC, FP, Child growth monitoring, effective case management of HIV-AIDS-STI, TB and Malaria.</li> <li>Improved access to secondary health care, strengthened referral system specially in remote areas for vulnerable group.</li> </ul>	<p>Total population of BNS for estimatel at 800,000 persons, especially IDPs and conflict affected population.</p> <p>Blue Nile State.</p>	BNS SMOH-UNFPA-SNAP-GOAL-Samaritan purse-UNHCR.	<p><b>\$500,000</b></p> <p>- [NP] - [D] - [S]</p> <p>- [E] - [SK] - [A] \$500,000 [BN] - [KN]</p>

Supporting Projects - Blue Nile - WHO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>WHO</b> <b>SUD-08/HN161</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][FA] BN_HN_1 BN_HN_2	Improvement of Health Care Access and Quality Ensuring Availability of Timely Care for HIV/AIDS Among Affected Population	<ul style="list-style-type: none"> <li>To maximize the health sector's contribution to HIV prevention in the healthcare settings as well as in the communities.</li> <li>To enable people to safely know their HIV status through confidential HIV testing and counselling as an entry point to accelerating the scale up of HIV/AIDS treatment and care.</li> <li>To invest strategic guidance for more effective response to HIV/AIDS prevention and care among vulnerable group of Population.</li> </ul>	<ul style="list-style-type: none"> <li>Scale up prevention through the production and dissemination of culturally sensitive IEC material, increasing community awareness, as well as reduction of sexual transmission.</li> <li>Prevention of HIV transmission in the health care setting (blood safety, PEP programming, Standard Precautions, hospital waste management).</li> <li>Establish and scale up prevention of mother to child transmission.</li> <li>Prevention and case management for SGBV victims ( mental health component as well as PEP programming).</li> <li>Scaling up HIV Counselling and testing services.</li> <li>Training of healthcare workers for the management of HIV treatment, care and support (IMAI).</li> <li>Procurement of Antiretroviral drugs, Opportunistic Infections drugs as well as HIV diagnostics and tests.</li> <li>Establish/maintain Home Based Care, for people living with HIV including palliative care and nutrition support.</li> <li>Organize a Survey for HIV burden in the 3 Darfurs, to provide baseline data for HIV in Populations of Humanitarian Concern.</li> <li>Monitoring and evaluation of the implementation of activities .</li> </ul>	<ul style="list-style-type: none"> <li>Reduced vulnerability to HIV.</li> <li>Reduced mortality and morbidity due to HIV and HIV related illnesses.</li> <li>Improved availability, accuracy and utilization of reliable epidemiological and program information.</li> <li>Improved capacity &amp; technical skills of health workers in the clinical management of HIV (prophylaxis and treatment).</li> <li>Reduced stigma and discrimination against persons at high risk of becoming infected with or are already infected with HIV.</li> <li>At least one centre/region offering clinical and psychological support to SGBV victims including PEP.</li> </ul>	General Population including the war effected : Male 120,000 and female 130,000. Blue Nile State.	State Ministry of Health, UNICEF, UNAIDS and NGOs working in the field of health.	<b>\$300,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$300,000 [BN] - [KN]
<b>WHO</b> <b>SUD-08/HN162</b> <i>Recovery and Development</i> [BN] [HIV][CB] BN_HN_1 BN_HN_2	Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level	<ul style="list-style-type: none"> <li>To strengthen policy making mechanism, necessary infrastructure and capacities for management of health care in disaster.</li> <li>To rehabilitate, equip and upgrade the health facilities especially in underserved areas affected by conflict.</li> <li>To strengthen health management information system through human resource training for HMIS and institutional capacity-building in SMOH.</li> </ul>	<ul style="list-style-type: none"> <li>Supporting policy development and dissemination for emergency preparedness.</li> <li>Develop emergency logistic management system at state and locality level.</li> <li>Supply the necessary equipment for sentinel centre for expansion of disease surveillance and outbreak containment mechanisms.</li> <li>Provide training for health personnel on communicable disease surveillance and outbreak containment.</li> <li>Training the health personnel and managers on emergency preparedness and response and emergency logistic management.</li> <li>Implementing an integrated community recovery and development project (ICRD).</li> <li>Strengthening the HMIS by provision of necessary equipment and technical support in terms of development of standard data collection forms, data bank and data analysis mechanism.</li> <li>Rehabilitation, equipping and upgrading the primary health care facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Emergency contingency plan developed- Emergency Operation cell installed and functionalized- Health mangers equipped with emergency management skills.</li> <li>Rehabilitated and upgraded health facilities especially in underserved areas.</li> <li>Capacity of health academy improved to develop the adequate human resources locally.</li> <li>Community involved in decision making for health system development program through health committees.</li> <li>HMIS developed, installed and utilized.</li> <li>Built up the emergency logistic stockpiling and management at state and locality level.</li> </ul>	Total population of BNS for an estimated 800,000 persons, especially IDPs and conflict affected population. Blue Nile State.	BNS SMOH-UNFPA-SNAP-GOAL-Samaritan purse-UNHCR.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]

Supporting Projects - Blue Nile - World Vision

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							\$2,350,000
Education and Culture							\$500,000
<b>World Vision</b> <b>SUD-08/E4</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env] BN_E_2 BN_E_3	Blue Nile Education Programme	<ul style="list-style-type: none"> <li>To contribute to increased access to education.</li> <li>To contribute to improve the quality of basic education and life skills learning.</li> </ul>	<ul style="list-style-type: none"> <li>Classrooms rehabilitated.</li> <li>School furniture, learning materials and uniforms provided.</li> <li>Teachers trained.</li> <li>Parent Teacher Associations trained.</li> </ul>	<ul style="list-style-type: none"> <li>10% more school-age children accessing quality education.</li> <li>Teachers using improved knowledge of child friendly methods.</li> <li>Parent Teacher Associations with improved management of schools.</li> <li>Schools equipped to provide quality education.</li> </ul>	3,000 (40% female). Baw and Geissan Locality (Blue Nile State).	PTAs, UNICEF, Locality.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]
Food Security and Livelihoods							\$750,000
<b>World Vision</b> <b>SUD-08/FSL7</b> <i>Humanitarian / Early Recovery</i> [BN] [Gnd][CB][Env] BN_FSL_2 BN_FSL_3	Support to Food Security and Livelihoods in Blue Nile State	<ul style="list-style-type: none"> <li>To restore and maintain HH food security for vulnerable populations.</li> <li>To promote and strengthen livelihoods and coping mechanisms to enhance resilience of marginalized HHs to absorb shock.</li> <li>To intensify and diversify livelihoods to improve production and productivity.</li> </ul>	<ul style="list-style-type: none"> <li>Distribute seeds and tools.</li> <li>Organise and conduct seed vouchers and fairs.</li> <li>Conduct training to improve livestock management and provide selected beneficiaries with new goats.</li> <li>Train and equip beneficiaries to improve pasture management.</li> <li>Train and support women and children to undertake vegetable gardening.</li> <li>Train community members in environmental issues and organize them to participate in tree planting.</li> <li>Identify vulnerable beneficiaries of the project.</li> <li>Provide technical training to project participants.</li> <li>Provide technically sound and high quality agricultural materials with potential of high production.</li> </ul>	<ul style="list-style-type: none"> <li>10,000 HHs reached with seeds and tools through seed vouchers and fairs or direct distribution.</li> <li>2,000 HHs empowered with knowledge of basic equipment and enabled to operate IGAs.</li> <li>2,000 HHs participated in nursery production and tree planting activities.</li> <li>500 livestock owners equipped with knowledge and basic equipment to improve pasture management.</li> <li>1,000 households equipped with knowledge and basic equipment to undertake vegetable gardening.</li> </ul>	50,000 people. Baw and Geissan Localities (Blue Nile).	FAO, local communities through Village Leader Farmers and Community Committees and Ministry of Agriculture.	<b>\$750,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$750,000 [BN] - [KN]
Health and Nutrition							\$500,000
<b>World Vision</b> <b>SUD-08/HN13</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env] BN_HN_2	Blue Nile Health Project	<ul style="list-style-type: none"> <li>To improve access and strengthen quality Primary Health Care services for population affected by conflict and host communities in Blue Nile.</li> <li>To reduce morbidity and mortality related to communicable diseases by strengthening communicable disease control and prevention mechanism.</li> <li>To strengthen the Health Management Information Systems.</li> </ul>	<ul style="list-style-type: none"> <li>PHC equipped, staffed and providing daily services.</li> <li>Community health workers and village midwives basically equipped and trained.</li> <li>Health education campaigns conducted.</li> <li>Children immunised.</li> <li>ITNs distributed.</li> </ul>	<ul style="list-style-type: none"> <li>Communities in three Primary Health Clinics catchment areas continue to receive good quality health services through PHC Clinics.</li> <li>Host communities in 1 locality benefits from services of community health workers and village midwives.</li> <li>Communities with knowledge of good health care, children immunized and with ITNs.</li> </ul>	5,000 people. Baw Locality.	WHO, UNICEF, MoH, CHWs.	<b>\$500,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]

Supporting Projects - Blue Nile - World Vision

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$600,000
<b>World Vision</b> <b>SUD-08/WS7</b> <i>Humanitarian / Early Recovery</i> [BN] [HIV][Gnd][CB][Env] BN_WS_1 BN_WS_2	Blue Nile WV Watsan Programme	<ul style="list-style-type: none"> <li>To sustain and improve access to safe and sustainable water services through O&amp;M support.</li> <li>To improve access to safe and sustainable water services through new water scheme construction.</li> <li>To sustain and increase access to hygiene promotion activities and safe and effective sanitation services.</li> </ul>	<ul style="list-style-type: none"> <li>Drill at least 20 boreholes fitted with hand pumps.</li> <li>Construct at least 2 water supply distribution systems.</li> <li>Repair/Rehabilitate 50 hand pumps.</li> <li>Operationalise 6 motorised schemes.</li> <li>Chlorinate at least 80 water points.</li> <li>Construct at least 200 latrines.</li> <li>Conduct hygiene promotion and education activities.</li> <li>Form and train at least 25 water and sanitation committees, water point caretakers, pump operators.</li> <li>Train communities in safe hygiene and sanitation practices.</li> </ul>	<ul style="list-style-type: none"> <li>Continuous safe water supply sustained.</li> <li>Improved latrines used.</li> <li>Knowledge gained and improved sanitation practices used.</li> <li>Safe water supply within 40 minutes of people's home accessed.</li> <li>Improved latrines used.</li> </ul>	25,000 people (50% women). Bau and Geissan Localities.	Community water and sanitation committees, locality authorities, community leaders, women groups, WES.	<b>\$600,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$600,000 [BN] - [KN]