

**2008 Work Plan for Sudan - Requirements by Region and Sector  
Recovery and Development**

<b>Region and sector</b>	<b>Requirements by:</b>	<b>1st Jan 08</b>	<b>Of Total</b>	<b>1st May 08</b>	<b>Of Total</b>	<b>1st Sept 08</b>	<b>Of Total</b>	<b>2008 Total</b>	<b>Of Total</b>	<b>Projects</b>
<b>Blue Nile</b>		<b>\$4,115,259</b>	<b>100.0%</b>	<b>\$7,033,829</b>	<b>100.0%</b>	<b>\$9,453,218</b>	<b>100.0%</b>	<b>\$9,902,176</b>	<b>100.0%</b>	<b>26</b>
Basic Infrastructure and Settlement Development		\$365,000	8.9%	\$585,000	8.3%	\$750,000	7.9%	<b>\$750,000</b>	<b>7.6%</b>	<b>4</b>
Common Services and Coordination		\$103,358	2.5%	\$206,717	2.9%	\$310,075	3.3%	<b>\$413,433</b>	<b>4.2%</b>	<b>1</b>
DDR		\$200,000	4.9%	\$350,000	5.0%	\$500,000	5.3%	<b>\$500,000</b>	<b>5.0%</b>	<b>3</b>
Education and Culture		\$265,080	6.4%	\$448,830	6.4%	\$543,830	5.8%	<b>\$584,430</b>	<b>5.9%</b>	<b>4</b>
Food Security and Livelihoods		\$25,000	0.6%	\$315,000	4.5%	\$350,000	3.7%	<b>\$350,000</b>	<b>3.5%</b>	<b>1</b>
Governance and Rule of Law		\$500,000	12.1%	\$685,000	9.7%	\$885,000	9.4%	<b>\$1,190,000</b>	<b>12.0%</b>	<b>4</b>
Health and Nutrition		\$1,751,000	42.5%	\$3,009,950	42.8%	\$4,364,313	46.2%	<b>\$4,364,313</b>	<b>44.1%</b>	<b>7</b>
Mine Action		\$116,666	2.8%	\$233,332	3.3%	\$350,000	3.7%	<b>\$350,000</b>	<b>3.5%</b>	<b>1</b>
Water and Sanitation		\$789,155	19.2%	\$1,200,000	17.1%	\$1,400,000	14.8%	<b>\$1,400,000</b>	<b>14.1%</b>	<b>1</b>
<b>GRAND TOTAL</b>		<b>\$4,115,259</b>		<b>\$7,033,829</b>		<b>\$9,453,218</b>		<b>\$9,902,176</b>		