

**2008 Work Plan for Sudan - Requirements by Region and Sector
Humanitarian / Early Recovery**

Region and sector	Requirements by:	1st Jan 08	Of Total	1st May 08	Of Total	1st Sept 08	Of Total	2008 Total	Of Total	Projects
Blue Nile		\$20,948,555	100.0%	\$31,082,728	100.0%	\$40,251,873	100.0%	\$40,674,451	100.0%	65
Basic Infrastructure and Settlement Development		\$105,079	0.5%	\$160,079	0.5%	\$261,079	0.6%	\$261,079	0.6%	3
Common Services and Coordination		\$45,000	0.2%	\$62,500	0.2%	\$70,000	0.2%	\$70,000	0.2%	1
Cross-sector Support for Return		\$2,247,244	10.7%	\$3,036,349	9.8%	\$3,663,476	9.1%	\$3,825,454	9.4%	4
DDR		\$616,600	2.9%	\$1,683,000	5.4%	\$2,144,000	5.3%	\$2,144,000	5.3%	2
Education and Culture		\$3,691,422	17.6%	\$5,258,875	16.9%	\$6,249,398	15.5%	\$6,299,998	15.5%	11
Food Security and Livelihoods		\$4,203,668	20.1%	\$7,490,298	24.1%	\$10,380,623	25.8%	\$10,380,623	25.5%	11
Health and Nutrition		\$3,449,003	16.5%	\$4,484,294	14.4%	\$5,231,729	13.0%	\$5,331,729	13.1%	12
Mine Action		\$3,023,316	14.4%	\$3,355,557	10.8%	\$5,105,496	12.7%	\$5,105,496	12.6%	3
NFIs and Emergency Shelter		\$123,422	0.6%	\$206,444	0.7%	\$243,766	0.6%	\$243,766	0.6%	4
Protection and Human Rights		\$1,526,849	7.3%	\$2,407,473	7.7%	\$3,185,898	7.9%	\$3,295,898	8.1%	7
Water and Sanitation		\$1,916,951	9.2%	\$2,937,859	9.5%	\$3,716,408	9.2%	\$3,716,408	9.1%	7
GRAND TOTAL		\$20,948,555		\$31,082,728		\$40,251,873		\$40,674,451		