

**2008 Work Plan for Sudan - Regional Timeline Requirements by Sector
Blue Nile**

Sector	Requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total	Projects
Basic Infrastructure and Settlement Development		\$470,079	\$745,079	\$1,011,079	\$1,011,079	7
Common Services and Coordination		\$148,358	\$269,217	\$380,075	\$483,433	2
Cross-sector Support for Return		\$2,247,244	\$3,036,349	\$3,663,476	\$3,825,454	4
DDR		\$816,600	\$2,033,000	\$2,644,000	\$2,644,000	5
Education and Culture		\$3,956,502	\$5,707,705	\$6,793,228	\$6,884,428	15
Food Security and Livelihoods		\$4,228,668	\$7,805,298	\$10,730,623	\$10,730,623	12
Governance and Rule of Law		\$500,000	\$685,000	\$885,000	\$1,190,000	4
Health and Nutrition		\$5,200,003	\$7,494,244	\$9,596,042	\$9,696,042	19
Mine Action		\$3,139,982	\$3,588,889	\$5,455,496	\$5,455,496	4
NFIs and Emergency Shelter		\$123,422	\$206,444	\$243,766	\$243,766	4
Protection and Human Rights		\$1,526,849	\$2,407,473	\$3,185,898	\$3,295,898	7
Water and Sanitation		\$2,706,106	\$4,137,859	\$5,116,408	\$5,116,408	8
GRAND TOTAL		\$25,063,814	\$38,116,557	\$49,705,091	\$50,576,627	91