

## 2008 Work Plan for Sudan - Project Summary by Organisation and Category

### Blue Nile

Organisation	Recovery and Development	Humanitarian / Early Recovery	Total	Of Total
<b>United Nations</b>	\$5,822,746	\$30,758,066	\$36,580,812	72.3%
FAO	\$350,000	\$2,300,000	\$2,650,000	5.2%
IOM	\$0	\$1,646,770	\$1,646,770	3.3%
RCSO	\$413,433	\$0	\$413,433	0.8%
UNDP	\$1,690,000	\$0	\$1,690,000	3.3%
UNFPA	\$34,493	\$0	\$34,493	0.1%
UNHCR	\$0	\$6,519,954	\$6,519,954	12.9%
UNICEF	\$2,484,820	\$5,742,404	\$8,227,224	16.3%
UNIDO	\$0	\$1,100,000	\$1,100,000	2.2%
UNIFEM	\$0	\$940,000	\$940,000	1.9%
UNMAS	\$350,000	\$5,105,496	\$5,455,496	10.8%
UNMIS DDR	\$0	\$0	\$0	0.0%
UNOPS	\$0	\$70,000	\$70,000	0.1%
WFP	\$0	\$6,421,442	\$6,421,442	12.7%
WFP (UNJLC)	\$0	\$112,000	\$112,000	0.2%
WHO	\$500,000	\$800,000	\$1,300,000	2.6%
<b>Red Cross/Red Crescent</b>	\$0	\$10,000	\$10,000	0.0%
SRCS	\$0	\$10,000	\$10,000	0.0%
<b>National NGOs</b>	\$100,000	\$617,354	\$717,354	1.4%
PFS	\$0	\$141,800	\$141,800	0.3%
SUDO	\$100,000	\$475,554	\$575,554	1.1%
<b>International NGOs</b>	\$3,979,430	\$9,289,031	\$13,268,461	26.2%
ADRA	\$0	\$900,000	\$900,000	1.8%
CARE	\$0	\$86,766	\$86,766	0.2%
CRS	\$0	\$920,854	\$920,854	1.8%
EDC	\$0	\$0	\$0	0.0%
GOAL	\$3,000,000	\$0	\$3,000,000	5.9%
IRC	\$395,000	\$1,010,000	\$1,405,000	2.8%
Islamic RW	\$0	\$1,023,000	\$1,023,000	2.0%
ITDG (Practical Action)	\$0	\$121,000	\$121,000	0.2%
Malaria Consortium	\$0	\$688,532	\$688,532	1.4%
MERCY CORPS	\$271,600	\$1,241,679	\$1,513,279	3.0%
Samaritan's Purse	\$0	\$820,000	\$820,000	1.6%
SC-Sweden	\$312,830	\$127,200	\$440,030	0.9%
World Vision	\$0	\$2,350,000	\$2,350,000	4.6%
<b>GRAND TOTAL</b>	\$9,902,176	\$40,674,451	\$50,576,627	100%