

2008 WORK PLAN FOR SUDAN - SECTOR PLANS FOR BLUE NILE

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Assistance Category: (HER) = Humanitarian/Early Recovery (RD) = Recovery and Development

Sector Plans - Blue Nile - Basic Infrastructure and Settlement Development

Objective	Priorities	Indicator and Targets	Supporting Projects	
<i>Blue Nile</i>				
Basic Infrastructure and Settlement Development				
OBJECTIVE BN_BI_1 - Humanitarian / Early Recovery				
To increase access by constructing, rehabilitating and maintaining major transportation networks.	<ul style="list-style-type: none"> • Increase access to remote areas and support program implementation by rehabilitating the Kurmuk airstrip. • Identify priority roads and bridges linking major towns in the state, conduct surveys and assessments and commence rehabilitation, in close consultation with the government. • Rehabilitate small feeder roads linking productive areas to markets to support trade, reduce poverty and promote economic development, using labour intensive work programmes. 	Number of Km of road network rehabilitated.	<p><u>Mid-Year Target:</u> Surveys and technical assessments of priority roads completed. Kurmuk airstrip rehabilitated.</p> <p><u>End-Year Target:</u> Responsibility identified for road rehabilitation and maintenance. Kurmuk airstrip continuously maintained.</p>	MERCY CORPS - SUD-08/BI2 - Rehabilitation of Kurmuk Airstrip to Facilitate Humanitarian Assistance [BN] (HER) UNOPS - SUD-08/BI27 - Support to the Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (HER)
OBJECTIVE BN_BI_2 - Humanitarian / Early Recovery				
To increase access to and support provision of basic services through construction, rehabilitation and maintenance of basic public infrastructure facilities.	<ul style="list-style-type: none"> • Construct and rehabilitate health centres, schools, water supply and drainage systems in Geissan, Baw and Roseires Localities. • Support the construction of community centres and other essential community infrastructure in vulnerable and disadvantaged localities with an emphasis on enhancing the ability of communities to maintain newly built facilities. • Minimize the risk of floods by improving the drainage system in Damazin Town, by rehabilitating and opening canalization systems and by putting in place water fortification systems such as embankments and dikes. 	Number of newly constructed or rehabilitated physical infrastructure facilities.	<p><u>Mid-Year Target:</u> No target defined</p> <p><u>End-Year Target:</u> 8 facilities constructed and rehabilitated (BI sector projects only)</p>	ITDG (Practical Action) - SUD-08/BI3 - Rebuilding the Livelihoods of Returnees, IDPs and War-Affected Populations in Blue Nile [BN] (HER) SUDO - SUD-08/BI4 - Construction of Civil Society Resource Centre [BN] (RD) SUDO - SUD-08/BI5 - Community Capacity Building in Management [BN] (RD) UNICEF - SUD-08/BI6 - Capacity Promotion to Plan and Implement Infrastructure Settlement Programme [BN] (RD) UNICEF - SUD-08/BI7 - Improvement of Rural Infrastructure in Return Communities [BN] (RD)
OBJECTIVE BN_BI_3 - Recovery and Development				
To build the capacities (physical, institutional and technical) of communities, local partners and government at all levels to plan and implement infrastructure and settlement programs.	<ul style="list-style-type: none"> • Build the capacity of communities to adopt mechanisms and skills in planning, implementing, monitoring and managing small scale community infrastructure projects. • Improve information sharing and coordination between the State Government, in particular the Ministry of Engineering and the Ministry of Finance, UNMIS and UN agencies and NGOs implementing infrastructure programs in Blue Nile State. 	Number of government staff and community members trained, disaggregated by gender.	<p><u>Mid-Year Target:</u> 590 community members equipped with basic planning and management skills.</p> <p><u>End-Year Target:</u> 1,065 community members equipped with basic planning and management skills. 19 CBOs established.</p>	ITDG (Practical Action) - SUD-08/BI3 - Rebuilding the Livelihoods of Returnees, IDPs and War-Affected Populations in Blue Nile [BN] (HER) MERCY CORPS - SUD-08/BI2 - Rehabilitation of Kurmuk Airstrip to Facilitate Humanitarian Assistance [BN] (HER) MERCY CORPS - SUD-08/FSL101 - Rehabilitation, Reintegration, Growth and Economic Transfers Program [S][A][BN] (HER) SUDO - SUD-08/BI4 - Construction of Civil Society Resource Centre [BN] (RD) SUDO - SUD-08/BI5 - Community Capacity Building in Management [BN] (RD) UNICEF - SUD-08/BI6 - Capacity Promotion to Plan and Implement Infrastructure Settlement Programme [BN] (RD) UNICEF - SUD-08/BI7 - Improvement of Rural Infrastructure in Return Communities [BN] (RD) UNOPS - SUD-08/BI27 - Support to the Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (HER)

Objective	Priorities	Indicator and Targets	Supporting Projects
Common Services and Coordination			Blue Nile
OBJECTIVE BN_CCS_2 - Recovery and Development			
To strengthen recovery and development coordination mechanisms to achieve strategic priorities.	<ul style="list-style-type: none"> Strengthen coordination, planning, information management and monitoring and evaluation mechanisms to improve decision-making, including the Work Plan. Support and facilitate engagement with, and between, government and other local state actors. Support decision making processes via UNCT, IASC and UNMT. Strengthen inter-sector and cross-cutting issues coordination. Maintain and strengthen emergency preparedness and response capacity and support disaster risk reduction capacity. 	<p>Planning processes complete and system in place to integrate monitoring of targets.</p> <p><u>Mid-Year Target:</u> Sector monitoring tool developed. Sector analysis methodology developed and agreed.</p> <p><u>End-Year Target:</u> Planning processes complete.</p>	RCSO - SUD-08/CCS13 - Strengthening of the Resident Coordinator Support System in Northern Sudan [NP][A][BN][SK][E][KN] (RD)
OBJECTIVE BN_CCS_3 - Humanitarian / Early Recovery			
To enable a safe and secure space for UN and Partners for the provision of assistance programming.	<ul style="list-style-type: none"> Encourage UN and Partners' presence in underserved areas by negotiating secure access for assessments, information gathering and rapid effective humanitarian and recovery response. Maintain independent and reliable security information. Collect, share and analyze relevant security information with UN and Partners, and ensure their awareness of security-related responsibility. Provide coordinated medical and security evacuation capacity. Enhance interagency communications network. 	<p>Percent of incidents documented and responded to in a timely manner.</p> <p><u>Mid-Year Target:</u> 100 percent.</p> <p><u>End-Year Target:</u> 100 percent.</p>	UNDSS - SUD-08/CCS5 - Inter-Agency Security Telecommunications Network in Sudan [NP] (HER)
OBJECTIVE BN_CCS_4 - Humanitarian / Early Recovery			
To improve delivery of humanitarian and early recovery assistance through increased coordination and provision of logistics information to UN and Partners.	<ul style="list-style-type: none"> Collect and disseminate relevant logistics information to respective partners in support of humanitarian and early recovery operations and programming in a timely manner. Identify and recommend solutions to logistical constraints impeding the delivery of humanitarian goods and services. Strengthen logistics coordination and partnerships with UN agencies, NGOs, government counterparts and other agencies. Facilitate common logistics services such as warehouses for humanitarian community. 	<p>Percent of UN and Partners operating in the region provided with logistics services.</p> <p><u>Mid-Year Target:</u> 60 percent.</p> <p><u>End-Year Target:</u> 80 percent.</p>	WFP (UNJLC) - SUD-08/CCS1 - Logistics Coordination and Information Management for the UN and Partners [D][A][BN][SK][E][KN] (HER)

Objective	Priorities	Indicator and Targets	Supporting Projects
Education and Culture Blue Nile			
OBJECTIVE BN_E_2 - Humanitarian / Early Recovery			
To increase access to quality basic education.	<ul style="list-style-type: none"> • Increase access to basic education for children between 3-6 and 6-13 years old (50 percent girls), with a focus on war affected communities, nomads, special groups and low enrolment localities. • Provide child friendly, protective, healthy, and gender appropriate learning environments. • Facilitate access to water and separate sanitation facilities for girls and boys. • Expansion of Food for Education program, including take home rations for girls. 	<p>Net Intake Rate in Grade 1 by gender.</p> <p><u>Mid-Year Target:</u> 8,000 additional children enrolled in Grade 1 (50 percent girls).</p> <p><u>End-Year Target:</u> 30,000 additional children enrolled in Grade 1 (50 percent girls).</p>	<p>Islamic RW - SUD-08/E2 - Support Quality Basic education in Blue Nile State [BN] (HER)</p> <p>Samaritan's Purse - SUD-08/E43 - Kurmuk Community Centre for Girls' Education and Adult Education [BN] (HER)</p> <p>SUDO - SUD-08/E44 - Girls' Education in Settlement Areas [BN] (HER)</p> <p>UNHCR - SUD-08/E155 - Primary School Education Support for the Reintegration of Returning Refugee and IDP Children in Blue Nile State [BN][KN] (HER)</p> <p>UNICEF - SUD-08/E45 - Send Your Child to School [BN] (HER)</p> <p>UNIFEM - SUD-08/E46 - Increase Girls Enrollment through Awareness Raising for Basic Education Teachers [BN] (HER)</p> <p>WFP - SUD-08/E39 - Food For Education [S][D][A][BN][SK][E][KN] (HER)</p> <p>World Vision - SUD-08/E4 - Blue Nile Education Programme [BN] (HER)</p>
OBJECTIVE BN_E_3 - Humanitarian / Early Recovery			
To improve the quality of basic education and life skills learning.	<ul style="list-style-type: none"> • Provide child friendly, protective, healthy and gender appropriate learning environments for children of returnees, IDPs, nomads, special groups, CFCI/ICRD and host communities. • Support training of MoE teachers, headmasters and PTAs on child friendly school management, specialized subjects and life skills. • Support extracurricular and outdoor activities such as Girls' Education Movement (GEM) clubs in disadvantaged communities. • Support school health program. 	<p>Number of teachers trained in participatory learner-centred methods by gender.</p> <p><u>Mid-Year Target:</u> 230 teachers trained in participatory learning centred methods.</p> <p><u>End-Year Target:</u> 460 teachers trained in participatory learning centred methods.</p>	<p>Islamic RW - SUD-08/E2 - Support Quality Basic education in Blue Nile State [BN] (HER)</p> <p>MERCY CORPS - SUD-08/E1 - Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (HER)</p> <p>Samaritan's Purse - SUD-08/E43 - Kurmuk Community Centre for Girls' Education and Adult Education [BN] (HER)</p> <p>SC-Sweden - SUD-08/E3 - Kurmuk and Geissan Recovery and Rehabilitation Project [BN] (RD)</p> <p>SUDO - SUD-08/E44 - Girls' Education in Settlement Areas [BN] (HER)</p> <p>UNHCR - SUD-08/E155 - Primary School Education Support for the Reintegration of Returning Refugee and IDP Children in Blue Nile State [BN][KN] (HER)</p> <p>UNICEF - SUD-08/E154 - HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER)</p> <p>UNICEF - SUD-08/E42 - HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER)</p> <p>UNICEF - SUD-08/E45 - Send Your Child to School [BN] (HER)</p> <p>UNIFEM - SUD-08/E46 - Increase Girls Enrollment through Awareness Raising for Basic Education Teachers [BN] (HER)</p> <p>World Vision - SUD-08/E4 - Blue Nile Education Programme [BN] (HER)</p>
OBJECTIVE BN_E_4 - Recovery and Development			
To increase enrolment of adolescents and youth in quality life and livelihood skills learning opportunities.	<ul style="list-style-type: none"> • Provide access to ALP classes for young adolescents (50 percent girls), out of school demobilised child soldiers, returnees and school drop outs in return areas and CFCI/ICRD communities. • Establish new vocational training centres, equip and rehabilitate existing skills learning centres, and train vocational trainers. 	<p>Number of adolescents enrolled in ALP.</p> <p><u>Mid-Year Target:</u> 1,500 out of school adolescents enrolled (50 percent girls).</p> <p><u>End-Year Target:</u> 5,000 out of school adolescents enrolled (50 percent girls).</p>	<p>Samaritan's Purse - SUD-08/E43 - Kurmuk Community Centre for Girls' Education and Adult Education [BN] (HER)</p> <p>SC-Sweden - SUD-08/E3 - Kurmuk and Geissan Recovery and Rehabilitation Project [BN] (RD)</p> <p>UNICEF - SUD-08/E45 - Send Your Child to School [BN] (HER)</p>

Sector Plans - Blue Nile - Education and Culture

Objective	Priorities	Indicator and Targets	Supporting Projects
OBJECTIVE BN_E_5 - Recovery and Development			
<p>To promote peace education and understanding of cultural diversity towards national reconciliation, social cohesion, and sustainable peace and development.</p>	<ul style="list-style-type: none"> • Support the identification and promotion of locally produced teaching learning materials. • Raise awareness of rule of law and promote linkages between civil-society, community based organization and traditional conflict resolution. 	<p>Number of meetings/ workshops on peace and national reconciliation.</p>	<p><u>Mid-Year Target:</u> 2 meetings/ workshops on peace education with CBOs/NGOs.</p> <p><u>End-Year Target:</u> 3 meetings/ workshops on peace education with CBOs/NGOs.</p> <p>MERCY CORPS - SUD-08/E157 - Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (RD)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Food Security and Livelihoods Blue Nile			
OBJECTIVE BN_FSL_1 - Humanitarian / Early Recovery			
To reduce acute food insecurity among vulnerable populations.	<ul style="list-style-type: none"> • Increase access to and availability of food for highly food insecure households and individuals. • Maintain and improve nutrition status of vulnerable groups during the hunger period, April – September, 2008. 	Number of HHs received food aid. <u>Mid-Year Target:</u> 40,910 HHs assisted. <u>End-Year Target:</u> 37,210 HHs assisted.	UNHCR - SUD-08/FSL138 - Ensure Food Security and Improve Livelihoods Opportunities for Returnees Including IDPs and Host Communities in Areas of High Return in Blue Nile [BN][KN] (HER) WFP - SUD-08/FSL25 - Food Assistance - Returns and Reintegration [S][A][BN][SK][E][KN] (HER) WFP - SUD-08/FSL31 - Food Assistance - Conflict Affected and Displaced Populations [S][D][A][BN][E][KN] (HER)
OBJECTIVE BN_FSL_2 - Humanitarian / Early Recovery			
To restore and maintain household food security for vulnerable populations.	<ul style="list-style-type: none"> • Enhance self reliance through resumption of food production, strengthening local capacity for own food production. • Restore and improve food security through provision of productive inputs and technology. • Protect livestock assets by supporting animal health services. • Initiate restoration of seed production systems to enhance availability and quality of seeds and emergency seed stocks. • Support early reintegration of returnees. • Target female-headed households. 	Number of HHs assisted with agricultural and livestock productive inputs and services. <u>Mid-Year Target:</u> Agricultural inputs to serve 28,550 HHs prepositioned. 3,550 HHs received livestock services. <u>End-Year Target:</u> 32,900 HHs received agricultural inputs. 7,900 HHs received livestock services.	ADRA - SUD-08/FSL129 - Support Household Food Security and Livelihoods Among Returnees and Sedentary Communities in Geissan, Blue Nile [BN] (HER) FAO - SUD-08/FSL4 - Emergency Food Security Support to Returnees, IDPs and Vulnerable Host Communities in Blue Nile State [BN] (HER) Islamic RW - SUD-08/FSL6 - Enhancement of Agricultural Production for Small Farmers in Blue Nile State [BN] (HER) MERCY CORPS - SUD-08/FSL101 - Rehabilitation, Reintegration, Growth and Economic Transfers Program [S][A][BN] (HER) UNHCR - SUD-08/FSL138 - Ensure Food Security and Improve Livelihoods Opportunities for Returnees Including IDPs and Host Communities in Areas of High Return in Blue Nile [BN][KN] (HER) UNIFEM - SUD-08/FSL8 - Rebuilding of Women IDPs and Vulnerable Resident Women Livelihoods in Blue Nile State [BN] (HER) World Vision - SUD-08/FSL7 - Support to Food Security and Livelihoods in Blue Nile State [BN] (HER)
OBJECTIVE BN_FSL_3 - Humanitarian / Early Recovery			
To promote and strengthen livelihoods coping mechanisms including income generating activities to enhance resilience of marginalized households to absorb shocks.	<ul style="list-style-type: none"> • Promote income generating activities. • Support vegetable production through water harvesting systems and small scale irrigation schemes. • Support animal husbandry through small ruminant, donkey and poultry restocking. • Undertake community initiated FFW and FFA activities. • Target female-headed households. 	Number of HHs benefited from IGA services and improved coping mechanisms. <u>Mid-Year Target:</u> 12,700 HHs assisted. <u>End-Year Target:</u> 18,440 HHs assisted.	ADRA - SUD-08/FSL129 - Support Household Food Security and Livelihoods Among Returnees and Sedentary Communities in Geissan, Blue Nile [BN] (HER) FAO - SUD-08/FSL5 - Support to Marginalized HHs Through Promoting and Strengthening Livelihoods Coping Mechanisms Including IGAs in Blue Nile State [BN] (HER) Islamic RW - SUD-08/FSL6 - Enhancement of Agricultural Production for Small Farmers in Blue Nile State [BN] (HER) MERCY CORPS - SUD-08/FSL101 - Rehabilitation, Reintegration, Growth and Economic Transfers Program [S][A][BN] (HER) UNIDO - SUD-08/FSL60 - Community Livelihood and Rural Industry Support Programme (CLARIS) - Phase 2 Step 1 [A][BN][SK] (HER) UNIFEM - SUD-08/FSL8 - Rebuilding of Women IDPs and Vulnerable Resident Women Livelihoods in Blue Nile State [BN] (HER) World Vision - SUD-08/FSL7 - Support to Food Security and Livelihoods in Blue Nile State [BN] (HER)

Sector Plans - Blue Nile - Food Security and Livelihoods

Objective	Priorities	Indicator and Targets	Supporting Projects
OBJECTIVE BN_FSL_4 - Recovery and Development			
To intensify and diversify livelihoods to improve production and productivity.	<ul style="list-style-type: none"> • Enhance food processing for added value and storage. • Strengthen agricultural extension services and programmes. • Reactivate and promote the cultivation of neglected high value and low volume crops species. • Support training on life skills, cross cutting issues, alternative source of energy through FFT. • Promote small scale irrigation systems, water harvesting, rehabilitation of water points and fodder rehabilitation. • Restore seed production systems including introduction of early maturing and drought resistant crop varieties. 	Number of HHs benefited from improved production capacity. <u>Mid-Year Target:</u> 1,000 HHs assisted. <u>End-Year Target:</u> 1,500 HHs assisted.	FAO - SUD-08/FSL5 - Support to Marginalized HHs Through Promoting and Strengthening Livelihoods Coping Mechanisms Including IGAs in Blue Nile State [BN] (HER)
OBJECTIVE BN_FSL_5 - Recovery and Development			
To mitigate natural resources degradation and promote sustainable land use.	<ul style="list-style-type: none"> • Increase awareness and provide training of local population on sustainable land-use and use of natural resources and their management. • Enhance existing community-based land conflict resolution mechanisms and promote land use rights. • Support natural resources rehabilitation (pasture, tree planting, soil and water conservation principles) through establishment of nurseries, tree planting, seed collection and broadcasting. • Identify and demarcate livestock routes to enhance animal mobility and minimize conflicts. 	Number of communities supported through environmental rehabilitation. <u>Mid-Year Target:</u> 50 communities supported. <u>End-Year Target:</u> 100 communities supported.	FAO - SUD-08/FSL3 - Mitigation of Natural Resources Degradation in Blue Nile State [BN] (RD) UNEP - SUD-08/FSL51 - Sudan Climate Study [NP] (RD)

Objective	Priorities	Indicator and Targets	Supporting Projects
Governance and Rule of Law			Blue Nile
OBJECTIVE BN_GRL_1 - Recovery and Development			
To promote decentralisation and enhance the capacity of the Sudanese government to effectively deliver services.	<ul style="list-style-type: none"> Identify capacity gaps within government departments and provide training as needed. Develop physical infrastructure within the rule of law sector. Improve inter-governmental coordination and communication. 	Improved capacity of government institutions at the local and state level in planning and management of services.	<p><u>Mid-Year Target:</u> Survey conducted and training needs identified. 70 civil servants/ local administrators trained.</p> <p><u>End-Year Target:</u> 120 civil servants trained.</p> <p>IRC - SUD-08/GRL4 - Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD)</p>
OBJECTIVE BN_GRL_2 - Recovery and Development			
To promote democratic governance and support gender mainstreaming at all levels of government.	<ul style="list-style-type: none"> Increase awareness on principles of democratic governance. Create awareness on women's rights and enact legislation to protect women and children against violence and harmful practices. Develop entrepreneurial skills for women and youth. Engage in policy dialogue with relevant authorities to promote gender mainstreaming. 	Women in local, state, and national government with improved leadership capacity. Increased awareness of democratic governance principles at local, state, and national levels.	<p><u>Mid-Year Target:</u> 4 community based forums constituted. 3 sensitization forums on women's rights held.</p> <p><u>End-Year Target:</u> 6 sensitization forums on women's rights held.</p> <p>IRC - SUD-08/GRL4 - Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD)</p>
OBJECTIVE BN_GRL_3 - Recovery and Development			
To enhance the capacity of the Sudanese government to effectively respond to the current needs in the rule of law sector and to promote principles of rule of law, human rights and justice.	<ul style="list-style-type: none"> Improve the capacity of communities to understand their entitlements and responsibilities. Promote awareness about the CPA among all stakeholders. Enhance broad based participation by stakeholders in the peace building process. 	Improved capacity of human resources and structures within rule of law institutions.	<p><u>Mid-Year Target:</u> 1 active multi-stakeholder committee on governance and rule of law issues established. 1 police training centre constructed.</p> <p><u>End-Year Target:</u> Multi-stakeholder committee taking charge of directing policy issues in governance and rule of law sector. 1 police centre fully operational.</p> <p>IRC - SUD-08/GRL14 - Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD) IRC - SUD-08/GRL4 - Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD) UNDP - SUD-08/GRL1 - Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD)</p>
OBJECTIVE BN_GRL_4 - Recovery and Development			
To improve access to justice through legal aid, awareness raising and advocacy, and foster reconciliation and confidence building processes based on statutory law, customary law and traditional conflict resolution.	<ul style="list-style-type: none"> Expand legal aid services. Develop the capacity of formal and informal institutions of justice to resolve disputes. Skills training to support law enforcement agencies. Enhance technical, operational knowledge and skills through training, visits, coaching and mentoring. 	Communities provided with information about their legal rights. Increased access to legal aid services at the local, state, and national level.	<p><u>Mid-Year Target:</u> 1 mobile legal aid clinic established. 20 community paralegals trained. 100 cases reported and 25 cases resolved.</p> <p><u>End-Year Target:</u> 1 mobile legal aid clinic established. 300 cases reported and 150 cases resolved. 60 community paralegals trained.</p> <p>IRC - SUD-08/GRL14 - Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD) IRC - SUD-08/GRL4 - Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD) UNDP - SUD-08/GRL1 - Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
OBJECTIVE BN_GRL_5 - Recovery and Development			
To enhance the capacity of Sudanese civil society organisations (including media) and community based organisations to promote good governance, rule of law and peace building.	Develop the capacity of civil society organizations to effectively perform oversight functions through leadership training and advocacy skills building.	Improved capacity of civil society organizations for advocacy, planning and implementation of services which address community needs.	<p>UNDP - SUD-08/GRL1 - Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD)</p> <p><u>Mid-Year Target:</u> Multi-stakeholder committee taking charge of directing policy issues in governance and rule of law. 10 traditional leaders trained.</p> <p><u>End-Year Target:</u> 25 traditional leaders trained. At least one progressive bill adopted or enacted.</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Health and Nutrition Blue Nile			
OBJECTIVE BN_HN_1 - Recovery and Development			
To strengthen emergency management, preparedness and response (EPR) capacity.	<ul style="list-style-type: none"> Strengthen policy making mechanisms for health care provision in disaster management settings. Enhance essential infrastructure for health care in disaster management settings. Build capacity of health managers, personnel, scientific institutions and community for disaster management with health care emphasis. Improve community involvement in disaster management in terms of awareness, preparation and participation. 	<p>Number of functional Emergency Operation Cells (EOC) established at state level.</p> <p><u>Mid-Year Target:</u> 3 localities equipped with adequate buffer medical supplies for emergency scenarios.</p> <p><u>End-Year Target:</u> 5 localities equipped with adequate buffer medical supplies for emergency scenarios.</p>	<p>Malaria Consortium - SUD-08/HN197 - Strengthening Surveillance and Laboratory Capacity through Investigation of Causative Agents of Fevers in Sentinel Surveillance Sites [D][A][BN][SK][E][KN] (HER)</p> <p>UNDP - SUD-08/HN10 - Kurmuk and Giessen Recovery and Rehabilitation Project [BN] (RD)</p> <p>UNHCR - SUD-08/RR17 - Provision of Public Health Care Services for Returnees, IDPs and Host Communities in the Areas of High Return as well as Medical Screening and Vaccination Services during the Organized Return Process at Reception Centres [BN][KN] (HER)</p> <p>UNICEF - SUD-08/HN174 - Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (RD)</p> <p>UNICEF - SUD-08/HN198 - Policy Promotion and Planning Support for Integrated Health Programme Implementation and Monitoring [D][A][BN][SK][E][KN] (HER)</p> <p>WHO - SUD-08/HN161 - Improvement of Health Care Access and Quality Ensuring Availability of Timely Care for HIV/AIDS Among Affected Population [BN] (HER)</p> <p>WHO - SUD-08/HN162 - Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level [BN] (RD)</p>
OBJECTIVE BN_HN_2 - Humanitarian / Early Recovery			
To improve access and quality of essential health care services including communicable disease surveillance and control of outbreaks.	<ul style="list-style-type: none"> Expand health care services such as EPI, essential drugs, essential laboratory services, health education and hygiene promotion. Strengthen health referral systems with a focus on improved access for IDPs, refugees and vulnerable groups. Strengthen systems for integrated disease surveillance for communicable diseases and EWARS. Containment and prevention of Vector Borne and Water borne diseases. Strengthen prevention for Vaccine Preventable Diseases through fixed centres and mobile teams for IDPs, nomads and vulnerable groups in remote areas. Rehabilitate existing facilities and construct new PHC facilities for underserved populations. Improve access to mother and child services such as family planning, ANC, EMOC, IMCI, and effective management of STIs, HIV/AIDS, and GBV. Build human resource capacity through training in essential health care services provision. 	<p>PHC Coverage. EPI Coverage.</p> <p><u>Mid-Year Target:</u> 50% of sites reported regularly. 50% of health facilities provided essential health care. 30% of health facilities provided ANC and family planning/ EmOC services.</p> <p><u>End-Year Target:</u> 75% of sites reported regularly. 60% of health facilities provided essential health care. 50% of health facilities provided ANC and family planning/ EmOC services.</p>	<p>Malaria Consortium - SUD-08/HN9 - Vector-borne Disease Prevention and Control Program [BN] (HER)</p> <p>PFS - SUD-08/HN153 - Establishing Supplementary Feeding Centres in Urban Damazin & Rosaires Localities [BN] (HER)</p> <p>Samaritan's Purse - SUD-08/HN172 - PHC Support to Kurmuk Hospital - BNS [BN] (HER)</p> <p>UNICEF - SUD-08/HN11 - HIV Prevention Among Young People and Pregnant Women [D][BN][SK][E][KN] (HER)</p> <p>UNICEF - SUD-08/HN173 - Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (HER)</p> <p>WHO - SUD-08/HN160 - Improve Access to Quality Health Care Services for Affected Population and Host Community by Strengthening the Health Care Delivery System [BN] (HER)</p> <p>WHO - SUD-08/HN161 - Improvement of Health Care Access and Quality Ensuring Availability of Timely Care for HIV/AIDS Among Affected Population [BN] (HER)</p> <p>WHO - SUD-08/HN162 - Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level [BN] (RD)</p> <p>World Vision - SUD-08/HN13 - Blue Nile Health Project [BN] (HER)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
OBJECTIVE BN_HN_3 - Recovery and Development			
To contribute to the development of health system by strengthening the decentralization mechanism for health sector and health management information system.	<ul style="list-style-type: none"> • Build SMOH capacity to develop a decentralized health management system at locality and state level. • Improve human resource deployment mechanisms in order to fully functionalize the health facilities especially in remote areas. • Improve the capacity of Blue Nile Health Academy to respond to health sector human resource needs. • Strengthen the Health Management Information System (HMIS). • Build capacity of technical staff and health managers in HMIS. 	<p>Number of HMIS developed.</p> <p><i>Mid-Year Target:</i> 2 functional health administration settings built and strengthened at locality level. One Health system data base developed/state.</p> <p><i>End-Year Target:</i> 5 functional health administration settings built and strengthened at locality level. One Health system data base developed/state.</p>	<p>GOAL - SUD-08/HN8 - Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile Sate [BN] (RD)</p> <p>UNDP - SUD-08/HN10 - Kurmuk and Giessen Recovery and Rehabilitation Project [BN] (RD)</p> <p>UNFPA - SUD-08/HN52 - Prevention of HIV/AIDS and STIs Among Female Sex Workers (FSWs) [BN][SK][E][KN] (RD)</p>
OBJECTIVE BN_HN_4 - Humanitarian / Early Recovery			
To reduce global acute malnutrition among children under five years of age.	<ul style="list-style-type: none"> • Support existing and develop new TFC/OTP/SFC centres to rehabilitate moderately and severely malnourished children and other vulnerable groups, including pregnant and lactating women and the elderly. • Strengthen nutrition surveillance systems and coordination between sectors and programmes involved in addressing underlying causes of malnutrition. • Capacity building of staff in the management of acute malnutrition. 	<p>Number of children (6-59 months) admitted to TFC/ OTPs and SFCs and rehabilitated.</p> <p>Number of nutrition surveys.</p> <p><i>Mid-Year Target:</i> 415 children rehabilitated under TFC and 2,699 under SFC.</p> <p><i>End-Year Target:</i> 969 children rehabilitated under TFC and 6,298 under SFC. 1 nutrition survey conducted and report disseminated.</p>	<p>PFS - SUD-08/HN153 - Establishing Supplementary Feeding Centres in Urban Damazin & Rosaires Localities [BN] (HER)</p> <p>UNICEF - SUD-08/HN173 - Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (HER)</p> <p>UNICEF - SUD-08/HN175 - Blue Nile Emergency Nutrition and Recovery Project [BN] (HER)</p> <p>WFP - SUD-08/HN12 - Mother and Child Nutrition [BN] (HER)</p>
OBJECTIVE BN_HN_5 - Recovery and Development			
To prevent, control and treat micronutrient deficiencies and diseases.	<ul style="list-style-type: none"> • Support micronutrient supplementation to children under five and women of child bearing age. • Support regional and state level initiatives to flour fortification and salt iodization. • Build capacity in order to strengthen and expand MCH, ANC and PNC services. • Improve maternal nutrition through the implementation of an integrated minimum nutrition package. 	<p>Percent coverage of supplementation for children, post partum and pregnant women.</p> <p><i>Mid-Year Target:</i> 90% coverage of Vitamin A supplementation to children 6-59 months in round one. 25% coverage of iron and folic acid supplementation to pregnant and lactating women.</p> <p><i>End-Year Target:</i> 90% coverage of Vitamin A supplementation to children 6-59 months in round two. 35% coverage of iron and folic acid supplementation to pregnant and lactating women. 30% coverage of iodised salt consumption at household level.</p>	<p>GOAL - SUD-08/HN8 - Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile Sate [BN] (RD)</p> <p>UNICEF - SUD-08/HN176 - Blue Nile Emergency Nutrition and Recovery Project [BN] (RD)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
NFIs and Emergency Shelter			Blue Nile
OBJECTIVE BN_NS_1 - Humanitarian / Early Recovery			
To ensure the provision of appropriate and timely non-food and emergency shelter items.	<ul style="list-style-type: none"> • Improve needs assessment methodology, and monitoring and evaluation of activities. • Build capacity of local Partners to improve their ability to carry out assessments, distributions and monitoring. • Improve EP&R. • Protect organised returnees from asset depletion by providing NFI packages at points of departure. 	Number of needy HHs in receipt of items. <u>Mid-Year Target:</u> 2,000 HHs. <u>End-Year Target:</u> 6,000 HHs.	CARE - SUD-08/NS1 - Non-Darfur North Sudan (ROS) Logistics Operations for Non-Food Items [A][BN][SK][E][KN] (HER) UNICEF - SUD-08/NS3 - Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-agency NFI and Emergency Shelter Response in Non-Darfur Northern Sudan [D][A][BN][SK][E][KN] (HER) WFP (UNJLC) - SUD-08/NS2 - Coordination of the Non-Food Items and Emergency Shelter Sector [A][BN][SK][E][KN] (HER)
OBJECTIVE BN_NS_2 - Humanitarian / Early Recovery			
To coordinate information sharing amongst all the stakeholders in the Non-Food Items and Emergency Shelter sector.	<ul style="list-style-type: none"> • Develop common guidelines for assistance. • Strengthen information sharing mechanisms. • Identify gaps in coverage. • Improve coordination with government. 	Percentage of partners using the Sector's Common Guidelines for activities. <u>Mid-Year Target:</u> 85%. <u>End-Year Target:</u> 100%.	SRCS - SUD-08/NS22 - NFIs and Emergency Shelter for Disaster-Affected Communities [NP][BN][SK][E][KN] (HER) WFP (UNJLC) - SUD-08/NS2 - Coordination of the Non-Food Items and Emergency Shelter Sector [A][BN][SK][E][KN] (HER)

Objective	Priorities	Indicator and Targets	Supporting Projects	
Protection and Human Rights Blue Nile				
OBJECTIVE BN_PHR_1 - Humanitarian / Early Recovery				
To adopt and implement general policies, strategies and programmes/projects to promote the protection, respect and realisation of the rights of civilians, taking into account age, gender and diversity.	<ul style="list-style-type: none"> • Prepare a situation analysis and needs assessment to identify disadvantaged and the priority needs of special groups and develop a plan of action involving the government authorities and communities to address the basic needs. • Strengthen advocacy and awareness on Protection/Human Rights in the Administration of Justice. • Strengthen the Civil and Political Rights of the Blue Nile State population. • Strengthen the Economic and Social Rights of the Blue Nile State population, with a specific emphasis on the rights of returnees. • Strengthen the protection/human rights capacity and awareness of Government authorities and civil society. • Create and strengthen civil society protection networks in Blue Nile State. 	Laws and policies enacted, adopted and disseminated. 2008 UN and partner programmes/ projects implemented which promote the protection, respect and realization of the rights of civilians, taking into account age, gender and diversity.	<p><u>Mid-Year Target:</u> Draft vulnerability situation analysis to identify disadvantaged areas prepared. 120 government officials trained on protection and human rights principles. 6 CWG/PWG each meetings to coordinate, share and document information and develop follow-up plan</p> <p><u>End-Year Target:</u> Vulnerability situation analysis to identify disadvantaged areas completed and disseminated. 240 government officials from trained on protection and human rights principles. 12 CWG/PWG meetings to coordinate, share and document information and develop follow-up plan.</p>	<p>IRC - SUD-08/GRL14 - Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)</p> <p>UNHCR - SUD-08/PHR13 - Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)</p>
OBJECTIVE BN_PHR_2 - Humanitarian / Early Recovery				
To develop and implement programmes/projects to improve local and national capacities to monitor and address protection and human rights violations/issues affecting specific groups, including women, children, the disabled and elderly.	<ul style="list-style-type: none"> • Advocate with the state authorities for the social protection of vulnerable groups including targeted assistance to disadvantaged/deprived communities. • Build the capacities of the state authorities and communities to address the basic protection needs/requirements of the communities. • Trainings for authorities, communities and agencies in the disadvantaged/deprived localities on protection/human rights issues. 	Programmes and projects which build local and national capacity to monitor and address protection and human rights violations/issues developed and implemented.	<p><u>Mid-Year Target:</u> 5 trainings on protection and human rights carried out in the disadvantaged localities. Protection monitoring carried out in 60 percent of return areas and disadvantaged/ deprived communities.</p> <p><u>End-Year Target:</u> 12 trainings on protection and human rights principles in the disadvantaged communities. Protection monitoring carried out in 100percent of all return villages and disadvantaged/ deprived communities.</p>	<p>IRC - SUD-08/GRL14 - Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)</p> <p>UNHCR - SUD-08/PHR13 - Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)</p> <p>UNICEF - SUD-08/PHR14 - Protection of Children in Blue Nile State [BN] (HER)</p>
OBJECTIVE BN_PHR_3 - Humanitarian / Early Recovery				
To strengthen the protective environment and the capacity of communities and authorities to promote the protection, respect and realisation of the rights of children.	<ul style="list-style-type: none"> • Facilitate links between demobilization, re-integration, family tracing and reunification of children associated with armed forces/groups and education, vocational training and livelihood opportunities. • Improve awareness of child protection issues among communities and service providers. • Improve access of vulnerable children to educational, recreational, vocational and livelihood activities. • Advocate for the elimination of harmful traditional practices such as FGM and early marriages. • Capacity building of authorities, agencies and communities, especially in key return areas, on the rights and protection of the children. • Establish family tracing programmes for separated or unaccompanied IDPs or returnees children. 	Local, state, and national authorities and other stakeholders have adopted and implemented child friendly protective measures which monitor, report and address children's rights.	<p><u>Mid-Year Target:</u> Awareness campaign plan on Child Protection/education issues initiated including materials/ tools developed. 400 separated children assisted. 10 community child protection networks established.</p> <p><u>End-Year Target:</u> 200,000 people reached with awareness campaign on specific child protection information, education issues. 600 separated children assisted. 15 community child protection networks established.</p>	<p>SC-Sweden - SUD-08/PHR12 - Advocacy and Capacity Building on Child Rights in Blue Nile State [BN] (HER)</p> <p>UNHCR - SUD-08/PHR13 - Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)</p> <p>UNICEF - SUD-08/PHR11 - Rapid Assessment (RA) of Orphans and Vulnerable Children (OVCs) Including Those Affected by HIV/AIDS [S][D][BN][SK][E][KN] (HER)</p> <p>UNICEF - SUD-08/PHR14 - Protection of Children in Blue Nile State [BN] (HER)</p> <p>UNICEF - SUD-08/PHR2 - Support to Vulnerable and at Risk Children and Families, Including those Affected by HIV/AIDS [D][BN][SK][E][KN] (HER)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects	
OBJECTIVE BN_PHR_4 - Humanitarian / Early Recovery				
To strengthen the awareness of communities, authorities and other stakeholders of the need to reinforce gender responsive action, and improve their capacity to take coordinated action in response to, and for the prevention of Gender Based Violence (GBV).	<ul style="list-style-type: none"> • Advocate for elimination of traditional harmful practices especially FGM/C through community mobilisation and sensitization. • Establish and disseminate to all agencies guidelines for addressing SGBV and SEA. • Carry out community sensitization and training on SGBV. • Establish mechanism for reporting and referral of SGBV survivors. 	Communities, authorities and other stakeholders aware of prevention of and response to gender based violence. Strengthened capacity to coordinate on the prevention, reporting, and response to GBV.	<p><u>Mid-Year Target:</u> 80 government officials and civil society leaders trained on SGBV/ CEDAW issues. Monitoring, reporting and referral mechanism for SGBV survivors established. 15 communities reached by the public awareness campaign to abandon FGM/C.</p> <p><u>End-Year Target:</u> 160 government officials and civil society leaders trained on GBV/ CEDAW issues. Monitoring, reporting and referral mechanism for SGBV survivors established. 15 communities reached by the public awareness campaign to abandon FGM/C.</p>	<p>IRC - SUD-08/GRL14 - Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)</p> <p>UNHCR - SUD-08/PHR13 - Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)</p> <p>UNIFEM - SUD-08/PHR7 - Capacity Building for Women Civil Society Organisations and CBOs to Campaign Against all Forms of Impunity and Violence Against Women for the Protection and Realization of Women's Human Rights [NP] (HER)</p>
OBJECTIVE BN_PHR_5 - Humanitarian / Early Recovery				
To promote a protective environment for refugees, asylum seekers and IDPs, and ensure durable solutions in the form of voluntary, informed, safe and dignified return/ reintegration, local integration or resettlement.	<ul style="list-style-type: none"> • Advocate and raise awareness with the state authorities and communities on protection and human rights violations/ issues. • Peace-building and conflict management within the context of community protection networks and civil society organizations. • Conduct information campaigns to potential returns. • Monitor/ report and follow-up on protection and human rights violations, issues and cases. • Undertake participatory village assessments in return villages to protect against mines and other risks. • Conduct protection/human rights training for state authorities and communities. 	Services that address the rights of refugees, asylum seekers and IDPs/ returnees developed and implemented by concerned agencies/ authorities.	<p><u>Mid-Year Target:</u> 25 targeted return areas/ communities for IDPs and refugees have access to return information. 25,000 refugees, IDPs and returnees provided with basic assistance. 500 refugees, asylum seekers, IDPs and returnees provided legal and documentation assistance.</p> <p><u>End-Year Target:</u> 50 targeted return areas/ communities for IDPs and refugees have access to return information. 25,000 refugees, IDPs and returnees provided with basic assistance. 1,000 refugees, asylum seekers, IDPs and returnees provided legal and documentation assistance.</p>	<p>IRC - SUD-08/GRL14 - Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)</p> <p>IRC - SUD-08/PHR82 - Returnee/IDP Protection Monitoring in Blue Nile State [BN] (HER)</p> <p>UNHCR - SUD-08/PHR13 - Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
Water and Sanitation			
Blue Nile			
OBJECTIVE BN_WS_1 - Humanitarian / Early Recovery			
To increase access to and re-establish improved drinking water supply (at least 15 litres/day/person within a one Km distance).	<ul style="list-style-type: none"> • Target flood and drought-affected population, returnees, host community, way stations and IDP locations with poor water supply coverage, as well as areas affected by AWD and cholera or at high risk areas. • Provide continuous water quality monitoring and chlorination in high risk areas. • Focus on schools in concert with education programme. 	<p>Number of persons provided with improved water supply through new or rehabilitated schemes.</p> <p><u>Mid-Year Target:</u> 42,000 persons provided new schemes. 30,000 persons provided rehabilitated schemes. 95,000 persons provided chlorinated water supply.</p> <p><u>End-Year Target:</u> 50,750 persons provided new schemes. 33,250 persons provided rehabilitated schemes. 195,500 persons provided chlorinated water supply.</p>	<p>CRS - SUD-08/WS121 - Geissan and Kurmuk RR Project [BN] (HER)</p> <p>IRC - SUD-08/WS4 - Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN] (HER)</p> <p>SUDO - SUD-08/WS96 - Access for Continuous Quality Drinking Water Supply, Sanitation and Hygiene in Return Areas and Host Communities in Blue Nile State [BN] (HER)</p> <p>UNHCR - SUD-08/RR16 - Provide Clean and Safe Drinking Water and Sanitation Services for Returnees, IDPs and Host Communities in Areas of High Return as Well as During Transiting at Reception Centres [BN][KN] (HER)</p> <p>UNICEF - SUD-08/WS5 - Integrated WASH Project for IDPs, Returnees and Other Emergency-Affected Population in Blue Nile State [BN] (HER)</p> <p>World Vision - SUD-08/WS7 - Blue Nile WV Watsan Programme [BN] (HER)</p>
OBJECTIVE BN_WS_2 - Humanitarian / Early Recovery			
To increase access to safe sanitary means of excreta disposal and awareness on proper personal and environmental sanitation and hygiene practices.	<ul style="list-style-type: none"> • Target flood and drought affected population, returnees and host community residing in Kurmuk Geissan, Bau and Southern Roseires and other locations including IDP with poor sanitation and hygiene coverage, and areas affected by Acute Water Diarrhoea (AWD) and cholera or of high risk areas. • Provide continuous hygiene promotion in high risk areas. • Focus on schools in concert with education programme. 	<p>Number of people provided with sanitation facilities.</p> <p><u>Mid-Year Target:</u> 25,000 people provided with sanitation facilities. 75,000 persons reached with sanitation and hygiene messages.</p> <p><u>End-Year Target:</u> 43,000 people provided with sanitation facilities. 195,500 persons reached with sanitation and hygiene messages.</p>	<p>ADRA - SUD-08/WS3 - Community Health Education, Sanitation and Hygiene Promotion Project-Blue Nile [BN] (HER)</p> <p>CRS - SUD-08/WS121 - Geissan and Kurmuk RR Project [BN] (HER)</p> <p>IRC - SUD-08/WS4 - Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN] (HER)</p> <p>SUDO - SUD-08/WS96 - Access for Continuous Quality Drinking Water Supply, Sanitation and Hygiene in Return Areas and Host Communities in Blue Nile State [BN] (HER)</p> <p>UNHCR - SUD-08/RR16 - Provide Clean and Safe Drinking Water and Sanitation Services for Returnees, IDPs and Host Communities in Areas of High Return as Well as During Transiting at Reception Centres [BN][KN] (HER)</p> <p>UNICEF - SUD-08/WS5 - Integrated WASH Project for IDPs, Returnees and Other Emergency-Affected Population in Blue Nile State [BN] (HER)</p> <p>World Vision - SUD-08/WS7 - Blue Nile WV Watsan Programme [BN] (HER)</p>
OBJECTIVE BN_WS_3 - Recovery and Development			
To increase access to and re-establish improved drinking water supply (at least 20 litres/day/person within a one Km distance).	<ul style="list-style-type: none"> • Focus on most vulnerable groups in rural areas. • Prioritise rehabilitation rather than new construction. • Focus on schools along with education programme. • Community capacity building. • Establish supply chain. 	<p>Number of persons provided with improved water supply through new or rehabilitated schemes.</p> <p><u>Mid-Year Target:</u> 60,000 persons provided new schemes. 53,800 persons provided rehabilitated schemes.</p> <p><u>End-Year Target:</u> 82,500 persons provided new schemes. 85,000 persons provided rehabilitated schemes.</p>	<p>UNICEF - SUD-08/WS6 - Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD)</p>
OBJECTIVE BN_WS_4 - Recovery and Development			
To increase access to safe sanitary means of excreta disposal and awareness on proper personal and environmental sanitation and hygiene practices.	<ul style="list-style-type: none"> • Focus on most vulnerable groups in rural areas. • Establish sanitation promotion centre in each administrative area. • Focus on schools along with education programme. • Community capacity building. 	<p>Number of people provided with sanitation facilities.</p> <p><u>Mid-Year Target:</u> 5,800 people provided sanitation facilities. 50,300 persons reached with sanitation and hygiene messages</p> <p><u>End-Year Target:</u> 15,100 people provided sanitation facilities. 75,600 persons reached with sanitation and hygiene messages.</p>	<p>UNICEF - SUD-08/WS6 - Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD)</p>

Objective	Priorities	Indicator and Targets	Supporting Projects
OBJECTIVE BN_WS_5 - Recovery and Development			
To strengthen capacity of sector Partners, particularly government agencies in planning, implementation and monitoring of water and sanitation programmes and projects.	<ul style="list-style-type: none"> • Establish decentralized structure for implementation of WES projects. • Focus on sustainability issues such as ground water monitoring. • Establish repair and maintenance workshop for equipment. • Strengthen State water, sanitation and hygiene coordination mechanism particularly as it relates to Kurmuk Locality. • Strengthen the capacity of water and sanitation and localities to operate effective and updated data management system. • Strengthen the capacity of community institutions to mobilize a maximum of community financial, labour and management participation. 	Number of sector professionals trained on water, sanitation and hygiene subjects (male and female).	UNICEF - SUD-08/WS6 - Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD)
		<p><u>Mid-Year Target:</u> 50 sector professionals trained (male and female).</p> <p><u>End-Year Target:</u> 150 sector professionals trained (male and female).</p>	