

2008 Work Plan for Sudan - Requirements by Sector and Assistance Sub-Category
Blue Nile

Sector	Humanitarian	Early Recovery	Recovery	Development	Total	Of Total
Basic Infrastructure and Settlement Development	\$70,079	\$191,000	\$750,000	\$0	\$1,011,079	2.0%
Common Services and Coordination	\$70,000	\$0	\$413,433	\$0	\$483,433	1.0%
Cross-sector Support for Return	\$1,646,770	\$2,178,684	\$0	\$0	\$3,825,454	7.6%
DDR	\$0	\$2,144,000	\$500,000	\$0	\$2,644,000	5.2%
Education and Culture	\$50,000	\$6,249,998	\$312,830	\$271,600	\$6,884,428	13.6%
Food Security and Livelihoods	\$1,024,122	\$9,356,501	\$350,000	\$0	\$10,730,623	21.2%
Governance and Rule of Law	\$0	\$0	\$500,000	\$690,000	\$1,190,000	2.4%
Health and Nutrition	\$2,593,286	\$2,738,443	\$4,224,313	\$140,000	\$9,696,042	19.2%
Mine Action	\$5,086,846	\$18,650	\$350,000	\$0	\$5,455,496	10.8%
NFIs and Emergency Shelter	\$243,766	\$0	\$0	\$0	\$243,766	0.5%
Protection and Human Rights	\$3,043,698	\$252,200	\$0	\$0	\$3,295,898	6.5%
Water and Sanitation	\$2,546,408	\$1,170,000	\$1,400,000	\$0	\$5,116,408	10.1%
GRAND TOTAL	\$16,374,975	\$24,299,476	\$8,800,576	\$1,101,600	\$50,576,627	100%