

2008 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY SECTOR

Recovery and Development

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Assistance Category: (HER) = Humanitarian/Early Recovery (RD) = Recovery and Development

Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
Blue Nile				\$4,115,259	\$7,033,829	\$9,453,218	\$9,902,176
Basic Infrastructure and Settlement Development				\$365,000	\$585,000	\$750,000	\$750,000
<i>SUDO</i>				<i>\$65,000</i>	<i>\$85,000</i>	<i>\$100,000</i>	<i>\$100,000</i>
SUD-08/BI4	Construction of Civil Society Resource Centre [BN] (RD)			\$50,000	\$60,000	\$70,000	\$70,000
SUD-08/BI5	Community Capacity Building in Management [BN] (RD)			\$15,000	\$25,000	\$30,000	\$30,000
<i>UNICEF</i>				<i>\$300,000</i>	<i>\$500,000</i>	<i>\$650,000</i>	<i>\$650,000</i>
SUD-08/BI6	Capacity Promotion to Plan and Implement Infrastructure Settlement Programme [BN] (RD)			\$100,000	\$200,000	\$250,000	\$250,000
SUD-08/BI7	Improvement of Rural Infrastructure in Return Communities [BN] (RD)			\$200,000	\$300,000	\$400,000	\$400,000
Common Services and Coordination				\$103,358	\$206,717	\$310,075	\$413,433
<i>RCSO</i>				<i>\$103,358</i>	<i>\$206,717</i>	<i>\$310,075</i>	<i>\$413,433</i>
SUD-08/CCS13	Strengthening of the Resident Coordinator Support System in Northern Sudan [NP][A][BN][SK][E][KN] (RD)			\$103,358	\$206,717	\$310,075	\$413,433
DDR				\$200,000	\$350,000	\$500,000	\$500,000
<i>UNDP</i>				<i>\$200,000</i>	<i>\$350,000</i>	<i>\$500,000</i>	<i>\$500,000</i>
SUD-08/DDR2	Community Security Programme [A][BN][SK][KN] (RD)			\$200,000	\$350,000	\$500,000	\$500,000
SUD-08/DDR5	Multi Year DDR Programme [NP][S][A][BN][SK][KN] (RD)			\$0	\$0	\$0	no costing
<i>UNMIS DDR</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-08/DDR7	Disarmament, Demobilisation and Reinsertion of Special Needs Groups and combatants from SAF and SPLA. [NP][S][A][BN][SK][KN] (RD)			\$0	\$0	\$0	no costing
Education and Culture				\$265,080	\$448,830	\$543,830	\$584,430
<i>EDC</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-08/E153	Southern Sudan Interactive Radio Instruction Program (SSIRI) [S][A][BN][SK] (RD)			\$0	\$0	\$0	no costing

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
<i>MERCY CORPS</i>				\$105,000	\$168,000	\$231,000	\$271,600
SUD-08/E100	GO PLACES: Girls' Opportunities to Participate, Learn and Act through Community Engagement and Skill-building [S][A][BN] (RD)			\$0	\$0	\$0	no costing
SUD-08/E157	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (RD)			\$105,000	\$168,000	\$231,000	\$271,600
<i>SC-Sweden</i>				\$160,080	\$280,830	\$312,830	\$312,830
SUD-08/E3	Kurmuk and Geissan Recovery and Rehabilitation Project [BN] (RD)			\$160,080	\$280,830	\$312,830	\$312,830
Food Security and Livelihoods				\$25,000	\$315,000	\$350,000	\$350,000
<i>FAO</i>				\$25,000	\$315,000	\$350,000	\$350,000
SUD-08/FSL3	Mitigation of Natural Resources Degradation in Blue Nile State [BN] (RD)			\$25,000	\$315,000	\$350,000	\$350,000
Governance and Rule of Law				\$500,000	\$685,000	\$885,000	\$1,190,000
<i>IRC</i>				\$200,000	\$285,000	\$390,000	\$395,000
SUD-08/GRL14	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)			\$50,000	\$100,000	\$180,000	\$180,000
SUD-08/GRL4	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD)			\$150,000	\$185,000	\$210,000	\$215,000
<i>UNDP</i>				\$300,000	\$400,000	\$495,000	\$795,000
SUD-08/GRL1	Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD)			\$200,000	\$300,000	\$400,000	\$500,000
SUD-08/GRL37	Capacity Building of the Sudan Judiciary [BN][SK][E][KN] (RD)			\$100,000	\$100,000	\$95,000	\$295,000
Health and Nutrition				\$1,751,000	\$3,009,950	\$4,364,313	\$4,364,313
<i>GOAL</i>				\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000
SUD-08/HN8	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile Sate [BN] (RD)			\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000
<i>UNDP</i>				\$100,000	\$200,000	\$395,000	\$395,000
SUD-08/HN10	Kurmuk and Giessen Recovery and Rehabilitation Project [BN] (RD)			\$100,000	\$200,000	\$395,000	\$395,000
<i>UNFPA</i>				\$21,000	\$29,950	\$34,493	\$34,493
SUD-08/HN52	Prevention of HIV/AIDS and STIs Among Female Sex Workers (FSWs) [BN][SK][E][KN] (RD)			\$21,000	\$29,950	\$34,493	\$34,493
<i>UNICEF</i>				\$330,000	\$380,000	\$434,820	\$434,820
SUD-08/HN174	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (RD)			\$90,000	\$90,000	\$90,000	\$90,000
SUD-08/HN176	Blue Nile Emergency Nutrition and Recovery Project [BN] (RD)			\$100,000	\$150,000	\$204,820	\$204,820

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
SUD-08/HN199	Nutrition National Support Programme [A][BN][SK][E][KN] (RD)			\$140,000	\$140,000	\$140,000	\$140,000
<i>WHO</i>				\$300,000	\$400,000	\$500,000	\$500,000
SUD-08/HN162	Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level [BN] (RD)			\$300,000	\$400,000	\$500,000	\$500,000
Mine Action				\$116,666	\$233,332	\$350,000	\$350,000
<i>UNMAS</i>				\$116,666	\$233,332	\$350,000	\$350,000
SUD-08/MA4	Social Reintegration of Victims of Mines and Explosive Remnants of War (ERW) [NP][S][BN][SK][E][KN] (RD)			\$116,666	\$233,332	\$350,000	\$350,000
Water and Sanitation				\$789,155	\$1,200,000	\$1,400,000	\$1,400,000
<i>UNICEF</i>				\$789,155	\$1,200,000	\$1,400,000	\$1,400,000
SUD-08/WS6	Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD)			\$789,155	\$1,200,000	\$1,400,000	\$1,400,000

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
TOTAL REQUIREMENTS				\$4,115,259	\$7,033,829	\$9,453,218	\$9,902,176