

2008 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Assistance Category: (HER) = Humanitarian/Early Recovery (RD) = Recovery and Development

Supporting Projects - Blue Nile - Food Security and Livelihoods

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--------------------------------------|--|---------------------------|---------------------|---------------------|---------------------|---------------------|
| Blue Nile | | | \$25,063,814 | \$38,116,557 | \$49,705,091 | \$50,576,627 |
| ADRA | | | \$360,000 | \$630,000 | \$900,000 | \$900,000 |
| <i>Food Security and Livelihoods</i> | | | \$200,000 | \$350,000 | \$500,000 | \$500,000 |
| SUD-08/FSL129 | Support Household Food Security and Livelihoods Among Returnees and Sedentary Communities in Geissan, Blue Nile [BN] (HER) | | \$200,000 | \$350,000 | \$500,000 | \$500,000 |
| <i>Water and Sanitation</i> | | | \$160,000 | \$280,000 | \$400,000 | \$400,000 |
| SUD-08/WS3 | Community Health Education, Sanitation and Hygiene Promotion Project-Blue Nile [BN] (HER) | | \$160,000 | \$280,000 | \$400,000 | \$400,000 |
| CARE | | | \$28,922 | \$57,844 | \$86,766 | \$86,766 |
| <i>NFIs and Emergency Shelter</i> | | | \$28,922 | \$57,844 | \$86,766 | \$86,766 |
| SUD-08/NS1 | Non-Darfur North Sudan (ROS) Logistics Operations for Non-Food Items [A][BN][SK][E][KN] (HER) | | \$28,922 | \$57,844 | \$86,766 | \$86,766 |
| CRS | | | \$644,598 | \$828,769 | \$920,854 | \$920,854 |
| <i>Water and Sanitation</i> | | | \$644,598 | \$828,769 | \$920,854 | \$920,854 |
| SUD-08/WS121 | Geissan and Kurmuk RR Project [BN] (HER) | | \$644,598 | \$828,769 | \$920,854 | \$920,854 |
| EDC | | | \$0 | \$0 | \$0 | \$0 |
| <i>Education and Culture</i> | | | \$0 | \$0 | \$0 | \$0 |
| SUD-08/E153 | Southern Sudan Interactive Radio Instruction Program (SSIRI) [S][A][BN][SK] (RD) | | \$0 | \$0 | \$0 | no costing |
| FAO | | | \$1,625,000 | \$2,315,000 | \$2,650,000 | \$2,650,000 |
| <i>Food Security and Livelihoods</i> | | | \$1,625,000 | \$2,315,000 | \$2,650,000 | \$2,650,000 |
| SUD-08/FSL4 | Emergency Food Security Support to Returnees, IDPs and Vulnerable Host Communities in Blue Nile State [BN] (HER) | | \$1,100,000 | \$1,300,000 | \$1,600,000 | \$1,600,000 |
| SUD-08/FSL5 | Support to Marginalized HHs Through Promoting and Strengthening Livelihoods Coping Mechanisms Including IGAs in Blue Nile State [BN] (HER) | | \$500,000 | \$700,000 | \$700,000 | \$700,000 |
| SUD-08/FSL3 | Mitigation of Natural Resources Degradation in Blue Nile State [BN] (RD) | | \$25,000 | \$315,000 | \$350,000 | \$350,000 |

Supporting Projects - Blue Nile - Health and Nutrition

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--|---|---------------------------|--------------------|--------------------|--------------------|--------------------|
| GOAL | | | \$1,000,000 | \$2,000,000 | \$3,000,000 | \$3,000,000 |
| <i>Health and Nutrition</i> | | | \$1,000,000 | \$2,000,000 | \$3,000,000 | \$3,000,000 |
| SUD-08/HN8 | Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile Sate [BN] (RD) | | \$1,000,000 | \$2,000,000 | \$3,000,000 | \$3,000,000 |
| IOM | | | \$988,062 | \$1,317,416 | \$1,484,792 | \$1,646,770 |
| <i>Cross-sector Support for Return</i> | | | \$988,062 | \$1,317,416 | \$1,484,792 | \$1,646,770 |
| SUD-08/RR13 | Logistical Assistance to Repatriation Operations for Sudan [NP][S][BN] (HER) | | \$988,062 | \$1,317,416 | \$1,484,792 | \$1,646,770 |
| IRC | | | \$500,000 | \$885,000 | \$1,290,000 | \$1,405,000 |
| <i>Governance and Rule of Law</i> | | | \$200,000 | \$285,000 | \$390,000 | \$395,000 |
| SUD-08/GRL14 | Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD) | | \$50,000 | \$100,000 | \$180,000 | \$180,000 |
| SUD-08/GRL4 | Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD) | | \$150,000 | \$185,000 | \$210,000 | \$215,000 |
| <i>Protection and Human Rights</i> | | | \$110,000 | \$220,000 | \$330,000 | \$440,000 |
| SUD-08/PHR82 | Returnee/IDP Protection Monitoring in Blue Nile State [BN] (HER) | | \$110,000 | \$220,000 | \$330,000 | \$440,000 |
| <i>Water and Sanitation</i> | | | \$190,000 | \$380,000 | \$570,000 | \$570,000 |
| SUD-08/WS22 | Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN][SK][E] (HER) | | \$0 | \$0 | \$0 | no costing |
| SUD-08/WS4 | Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN] (HER) | | \$190,000 | \$380,000 | \$570,000 | \$570,000 |
| Islamic RW | | | \$550,000 | \$800,000 | \$1,023,000 | \$1,023,000 |
| <i>Education and Culture</i> | | | \$350,000 | \$500,000 | \$638,000 | \$638,000 |
| SUD-08/E2 | Support Quality Basic education in Blue Nile State [BN] (HER) | | \$350,000 | \$500,000 | \$638,000 | \$638,000 |
| <i>Food Security and Livelihoods</i> | | | \$200,000 | \$300,000 | \$385,000 | \$385,000 |
| SUD-08/FSL6 | Enhancement of Agricultural Production for Small Farmers in Blue Nile State [BN] (HER) | | \$200,000 | \$300,000 | \$385,000 | \$385,000 |
| ITDG (Practical Action) | | | \$20,000 | \$40,000 | \$121,000 | \$121,000 |
| <i>Basic Infrastructure and Settlement Development</i> | | | \$20,000 | \$40,000 | \$121,000 | \$121,000 |
| SUD-08/BI3 | Rebuilding the Livelihoods of Returnees, IDPs and War-Affected Populations in Blue Nile [BN] (HER) | | \$20,000 | \$40,000 | \$121,000 | \$121,000 |

Supporting Projects - Blue Nile - Health and Nutrition

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--|---|---------------------------|------------------|--------------------|--------------------|--------------------|
| Malaria Consortium | | | \$493,410 | \$610,483 | \$688,532 | \$688,532 |
| <i>Health and Nutrition</i> | | | \$493,410 | \$610,483 | \$688,532 | \$688,532 |
| SUD-08/HN197 | Strengthening Surveillance and Laboratory Capacity through Investigation of Causative Agents of Fevers in Sentinel Surveillance Sites [D][A][BN][SK][E][KN] (HER) | | \$38,126 | \$38,126 | \$38,126 | \$38,126 |
| SUD-08/HN9 | Vector-borne Disease Prevention and Control Program [BN] (HER) | | \$455,284 | \$572,357 | \$650,406 | \$650,406 |
| MERCY CORPS | | | \$580,079 | \$1,006,079 | \$1,432,079 | \$1,513,279 |
| <i>Basic Infrastructure and Settlement Development</i> | | | \$70,079 | \$70,079 | \$70,079 | \$70,079 |
| SUD-08/BI2 | Rehabilitation of Kurmuk Airstrip to Facilitate Humanitarian Assistance [BN] (HER) | | \$70,079 | \$70,079 | \$70,079 | \$70,079 |
| <i>Education and Culture</i> | | | \$210,000 | \$336,000 | \$462,000 | \$543,200 |
| SUD-08/E1 | Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (HER) | | \$105,000 | \$168,000 | \$231,000 | \$271,600 |
| SUD-08/E100 | GO PLACES: Girls' Opportunities to Participate, Learn and Act through Community Engagement and Skill-building [S][A][BN] (RD) | | \$0 | \$0 | \$0 | no costing |
| SUD-08/E157 | Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (RD) | | \$105,000 | \$168,000 | \$231,000 | \$271,600 |
| <i>Food Security and Livelihoods</i> | | | \$300,000 | \$600,000 | \$900,000 | \$900,000 |
| SUD-08/FSL101 | Rehabilitation, Reintegration, Growth and Economic Transfers Program [S][A][BN] (HER) | | \$300,000 | \$600,000 | \$900,000 | \$900,000 |
| PFS | | | \$47,266 | \$94,533 | \$141,800 | \$141,800 |
| <i>Health and Nutrition</i> | | | \$47,266 | \$94,533 | \$141,800 | \$141,800 |
| SUD-08/HN153 | Establishing Supplementary Feeding Centres in Urban Damazin & Rosaires Localities [BN] (HER) | | \$47,266 | \$94,533 | \$141,800 | \$141,800 |
| RCSO | | | \$103,358 | \$206,717 | \$310,075 | \$413,433 |
| <i>Common Services and Coordination</i> | | | \$103,358 | \$206,717 | \$310,075 | \$413,433 |
| SUD-08/CCS13 | Strengthening of the Resident Coordinator Support System in Northern Sudan [NP][A][BN][SK][E][KN] (RD) | | \$103,358 | \$206,717 | \$310,075 | \$413,433 |
| Samaritan's Purse | | | \$490,000 | \$600,000 | \$710,000 | \$820,000 |
| <i>Education and Culture</i> | | | \$40,000 | \$50,000 | \$60,000 | \$70,000 |
| SUD-08/E43 | Kurmuk Community Centre for Girls' Education and Adult Education [BN] (HER) | | \$40,000 | \$50,000 | \$60,000 | \$70,000 |
| <i>Health and Nutrition</i> | | | \$450,000 | \$550,000 | \$650,000 | \$750,000 |
| SUD-08/HN172 | PHC Support to Kurmuk Hospital - BNS [BN] (HER) | | \$450,000 | \$550,000 | \$650,000 | \$750,000 |

Supporting Projects - Blue Nile - Education and Culture

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--|--|---------------------------|------------------|------------------|--------------------|--------------------|
| SC-Sweden | | | \$225,080 | \$378,030 | \$440,030 | \$440,030 |
| <i>Education and Culture</i> | | | \$160,080 | \$280,830 | \$312,830 | \$312,830 |
| SUD-08/E3 | Kurmuk and Geissan Recovery and Rehabilitation Project [BN] (RD) | | \$160,080 | \$280,830 | \$312,830 | \$312,830 |
| <i>Protection and Human Rights</i> | | | \$65,000 | \$97,200 | \$127,200 | \$127,200 |
| SUD-08/PHR12 | Advocacy and Capacity Building on Child Rights in Blue Nile State [BN] (HER) | | \$65,000 | \$97,200 | \$127,200 | \$127,200 |
| SRCS | | | \$0 | \$10,000 | \$10,000 | \$10,000 |
| <i>NFIs and Emergency Shelter</i> | | | \$0 | \$10,000 | \$10,000 | \$10,000 |
| SUD-08/NS22 | NFIs and Emergency Shelter for Disaster-Affected Communities [NP][BN][SK][E][KN] (HER) | | \$0 | \$10,000 | \$10,000 | \$10,000 |
| SUDO | | | \$367,888 | \$493,000 | \$575,554 | \$575,554 |
| <i>Basic Infrastructure and Settlement Development</i> | | | \$65,000 | \$85,000 | \$100,000 | \$100,000 |
| SUD-08/BI4 | Construction of Civil Society Resource Centre [BN] (RD) | | \$50,000 | \$60,000 | \$70,000 | \$70,000 |
| SUD-08/BI5 | Community Capacity Building in Management [BN] (RD) | | \$15,000 | \$25,000 | \$30,000 | \$30,000 |
| <i>Education and Culture</i> | | | \$40,000 | \$70,000 | \$100,000 | \$100,000 |
| SUD-08/E44 | Girls' Education in Settlement Areas [BN] (HER) | | \$40,000 | \$70,000 | \$100,000 | \$100,000 |
| <i>Water and Sanitation</i> | | | \$262,888 | \$338,000 | \$375,554 | \$375,554 |
| SUD-08/WS96 | Access for Continuous Quality Drinking Water Supply, Sanitation and Hygiene in Return Areas and Host Communities in Blue Nile State [BN] (HER) | | \$262,888 | \$338,000 | \$375,554 | \$375,554 |
| UNDP | | | \$600,000 | \$950,000 | \$1,390,000 | \$1,690,000 |
| <i>DDR</i> | | | \$200,000 | \$350,000 | \$500,000 | \$500,000 |
| SUD-08/DDR2 | Community Security Programme [A][BN][SK][KN] (RD) | | \$200,000 | \$350,000 | \$500,000 | \$500,000 |
| SUD-08/DDR5 | Multi Year DDR Programme [NP][S][A][BN][SK][KN] (RD) | | \$0 | \$0 | \$0 | no costing |
| <i>Governance and Rule of Law</i> | | | \$300,000 | \$400,000 | \$495,000 | \$795,000 |
| SUD-08/GRL1 | Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD) | | \$200,000 | \$300,000 | \$400,000 | \$500,000 |
| SUD-08/GRL37 | Capacity Building of the Sudan Judiciary [BN][SK][E][KN] (RD) | | \$100,000 | \$100,000 | \$95,000 | \$295,000 |
| <i>Health and Nutrition</i> | | | \$100,000 | \$200,000 | \$395,000 | \$395,000 |
| SUD-08/HN10 | Kurmuk and Giessen Recovery and Rehabilitation Project [BN] (RD) | | \$100,000 | \$200,000 | \$395,000 | \$395,000 |

Supporting Projects - Blue Nile - Health and Nutrition

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--|---|---------------------------|--------------------|--------------------|--------------------|--------------------|
| UNFPA | | | \$21,000 | \$29,950 | \$34,493 | \$34,493 |
| <i>Health and Nutrition</i> | | | \$21,000 | \$29,950 | \$34,493 | \$34,493 |
| SUD-08/HN52 | Prevention of HIV/AIDS and STIs Among Female Sex Workers (FSWs) [BN][SK][E][KN] (RD) | | \$21,000 | \$29,950 | \$34,493 | \$34,493 |
| UNHCR | | | \$3,429,816 | \$4,974,884 | \$6,519,954 | \$6,519,954 |
| <i>Cross-sector Support for Return</i> | | | \$1,259,182 | \$1,718,933 | \$2,178,684 | \$2,178,684 |
| SUD-08/RR15 | Support the Return and the Reintegration of Returning Refugees and IDPs in Blue Nile State [BN][KN] (HER) | | \$339,681 | \$339,681 | \$339,681 | \$339,681 |
| SUD-08/RR16 | Provide Clean and Safe Drinking Water and Sanitation Services for Returnees, IDPs and Host Communities in Areas of High Return as Well as During Transiting at Reception Centres [BN][KN] (HER) | | \$489,751 | \$734,627 | \$979,502 | \$979,502 |
| SUD-08/RR17 | Provision of Public Health Care Services for Returnees, IDPs and Host Communities in the Areas of High Return as well as Medical Screening and Vaccination Services during the Organized Return Process at Reception Centres [BN][KN] (HER) | | \$429,750 | \$644,625 | \$859,501 | \$859,501 |
| <i>Education and Culture</i> | | | \$484,035 | \$726,053 | \$968,071 | \$968,071 |
| SUD-08/E155 | Primary School Education Support for the Reintegration of Returning Refugee and IDP Children in Blue Nile State [BN][KN] (HER) | | \$484,035 | \$726,053 | \$968,071 | \$968,071 |
| <i>Food Security and Livelihoods</i> | | | \$709,750 | \$1,064,625 | \$1,419,501 | \$1,419,501 |
| SUD-08/FSL138 | Ensure Food Security and Improve Livelihoods Opportunities for Returnees Including IDPs and Host Communities in Areas of High Return in Blue Nile [BN][KN] (HER) | | \$709,750 | \$1,064,625 | \$1,419,501 | \$1,419,501 |
| <i>Protection and Human Rights</i> | | | \$976,849 | \$1,465,273 | \$1,953,698 | \$1,953,698 |
| SUD-08/PHR13 | Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER) | | \$976,849 | \$1,465,273 | \$1,953,698 | \$1,953,698 |
| UNICEF | | | \$5,131,911 | \$7,018,831 | \$8,227,224 | \$8,227,224 |
| <i>Basic Infrastructure and Settlement Development</i> | | | \$300,000 | \$500,000 | \$650,000 | \$650,000 |
| SUD-08/BI6 | Capacity Promotion to Plan and Implement Infrastructure Settlement Programme [BN] (RD) | | \$100,000 | \$200,000 | \$250,000 | \$250,000 |
| SUD-08/BI7 | Improvement of Rural Infrastructure in Return Communities [BN] (RD) | | \$200,000 | \$300,000 | \$400,000 | \$400,000 |
| <i>DDR</i> | | | \$400,000 | \$600,000 | \$700,000 | \$700,000 |
| SUD-08/DDR8 | Release and Reintegration of Children Associated with Armed Forces and Groups throughout Sudan [NP][S][D][A][BN][SK][E][KN] (HER) | | \$400,000 | \$600,000 | \$700,000 | \$700,000 |
| <i>Education and Culture</i> | | | \$994,791 | \$1,187,741 | \$1,215,761 | \$1,215,761 |
| SUD-08/E154 | HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER) | | \$25,000 | \$50,000 | \$50,000 | \$50,000 |
| SUD-08/E42 | HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER) | | \$25,000 | \$50,000 | \$50,000 | \$50,000 |
| SUD-08/E45 | Send Your Child to School [BN] (HER) | | \$944,791 | \$1,087,741 | \$1,115,761 | \$1,115,761 |

Supporting Projects - Blue Nile - Health and Nutrition

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--------------------------------------|---|---------------------------|------------------|------------------|--------------------|--------------------|
| <i>Health and Nutrition</i> | | | \$1,840,000 | \$2,190,000 | \$2,531,463 | \$2,531,463 |
| SUD-08/HN11 | HIV Prevention Among Young People and Pregnant Women [D][BN][SK][E][KN] (HER) | | \$50,000 | \$125,000 | \$125,000 | \$125,000 |
| SUD-08/HN173 | Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (HER) | | \$300,000 | \$500,000 | \$744,333 | \$744,333 |
| SUD-08/HN175 | Blue Nile Emergency Nutrition and Recovery Project [BN] (HER) | | \$75,000 | \$100,000 | \$142,310 | \$142,310 |
| SUD-08/HN198 | Policy Promotion and Planning Support for Integrated Health Programme Implementation and Monitoring [D][A][BN][SK][E][KN] (HER) | | \$1,085,000 | \$1,085,000 | \$1,085,000 | \$1,085,000 |
| SUD-08/HN174 | Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (RD) | | \$90,000 | \$90,000 | \$90,000 | \$90,000 |
| SUD-08/HN176 | Blue Nile Emergency Nutrition and Recovery Project [BN] (RD) | | \$100,000 | \$150,000 | \$204,820 | \$204,820 |
| SUD-08/HN199 | Nutrition National Support Programme [A][BN][SK][E][KN] (RD) | | \$140,000 | \$140,000 | \$140,000 | \$140,000 |
| <i>NFIs and Emergency Shelter</i> | | | \$73,500 | \$105,000 | \$105,000 | \$105,000 |
| SUD-08/NS3 | Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-agency NFI and Emergency Shelter Response in Non-Darfur Northern Sudan [D][A][BN][SK][E][KN] (HER) | | \$73,500 | \$105,000 | \$105,000 | \$105,000 |
| <i>Protection and Human Rights</i> | | | \$375,000 | \$625,000 | \$775,000 | \$775,000 |
| SUD-08/PHR11 | Rapid Assessment (RA) of Orphans and Vulnerable Children (OVCs) Including Those Affected by HIV/AIDS [S][D][BN][SK][E][KN] (HER) | | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| SUD-08/PHR14 | Protection of Children in Blue Nile State [BN] (HER) | | \$300,000 | \$500,000 | \$650,000 | \$650,000 |
| SUD-08/PHR2 | Support to Vulnerable and at Risk Children and Families, Including those Affected by HIV/AIDS [D][BN][SK][E][KN] (HER) | | \$25,000 | \$75,000 | \$75,000 | \$75,000 |
| SUD-08/PHR46 | Programme Communication and Community Mobilization Support for the Promotion of Children's and Women's Rights [NP][D][BN][SK][E][KN] (HER) | | \$0 | \$0 | \$0 | no costing |
| <i>Water and Sanitation</i> | | | \$1,148,620 | \$1,811,090 | \$2,250,000 | \$2,250,000 |
| SUD-08/WS5 | Integrated WASH Project for IDPs, Returnees and Other Emergency-Affected Population in Blue Nile State [BN] (HER) | | \$359,465 | \$611,090 | \$850,000 | \$850,000 |
| SUD-08/WS6 | Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD) | | \$789,155 | \$1,200,000 | \$1,400,000 | \$1,400,000 |
| UNIDO | | | \$500,000 | \$800,000 | \$1,100,000 | \$1,100,000 |
| <i>Food Security and Livelihoods</i> | | | \$500,000 | \$800,000 | \$1,100,000 | \$1,100,000 |
| SUD-08/FSL60 | Community Livelihood and Rural Industry Support Programme (CLARIS) - Phase 2 Step 1 [A][BN][SK] (HER) | | \$500,000 | \$800,000 | \$1,100,000 | \$1,100,000 |
| UNIFEM | | | \$380,000 | \$660,000 | \$940,000 | \$940,000 |
| <i>Education and Culture</i> | | | \$180,000 | \$360,000 | \$540,000 | \$540,000 |
| SUD-08/E46 | Increase Girls Enrollment through Awareness Raising for Basic Education Teachers [BN] (HER) | | \$180,000 | \$360,000 | \$540,000 | \$540,000 |

Supporting Projects - Blue Nile - Food Security and Livelihoods

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|--|---|---------------------------|--------------------|--------------------|--------------------|--------------------|
| <i>Food Security and Livelihoods</i> | | | \$200,000 | \$300,000 | \$400,000 | \$400,000 |
| SUD-08/FSL8 | Rebuilding of Women IDPs and Vulnerable Resident Women Livelihoods in Blue Nile State [BN] (HER) | | \$200,000 | \$300,000 | \$400,000 | \$400,000 |
| UNMAS | | | \$3,139,982 | \$3,588,889 | \$5,455,496 | \$5,455,496 |
| <i>Mine Action</i> | | | \$3,139,982 | \$3,588,889 | \$5,455,496 | \$5,455,496 |
| SUD-08/MA2 | Integrated Mine and Explosive Remnants of War (ERW) Clearance [S][D][A][BN][SK][E] (HER) | | \$2,000,000 | \$2,219,726 | \$3,969,665 | \$3,969,665 |
| SUD-08/MA3 | Landmine and Unexploded Ordnance (UXO) Safety Project and Mine Risk Education Coordination [NP][S][BN][SK][E][KN] (HER) | | \$18,650 | \$18,650 | \$18,650 | \$18,650 |
| SUD-08/MA8 | Route Assessment and Clearance in Sudan [S][D][BN][SK] (HER) | | \$1,004,666 | \$1,117,181 | \$1,117,181 | \$1,117,181 |
| SUD-08/MA4 | Social Reintegration of Victims of Mines and Explosive Remnants of War (ERW) [NP][S][BN][SK][E][KN] (RD) | | \$116,666 | \$233,332 | \$350,000 | \$350,000 |
| UNMIS DDR | | | \$0 | \$0 | \$0 | \$0 |
| <i>DDR</i> | | | \$0 | \$0 | \$0 | \$0 |
| SUD-08/DDR7 | Disarmament, Demobilisation and Reinsertion of Special Needs Groups and combatants from SAF and SPLA. [NP][S][A][BN][SK][KN] (RD) | | \$0 | \$0 | \$0 | no costing |
| UNOPS | | | \$15,000 | \$50,000 | \$70,000 | \$70,000 |
| <i>Basic Infrastructure and Settlement Development</i> | | | \$15,000 | \$50,000 | \$70,000 | \$70,000 |
| SUD-08/BI27 | Support to the Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (HER) | | \$15,000 | \$50,000 | \$70,000 | \$70,000 |
| WFP | | | \$2,256,442 | \$4,675,032 | \$6,421,442 | \$6,421,442 |
| <i>DDR</i> | | | \$216,600 | \$1,083,000 | \$1,444,000 | \$1,444,000 |
| SUD-08/DDR4 | Food Assistance - DDR [S][A][BN][SK][E][KN] (HER) | | \$216,600 | \$1,083,000 | \$1,444,000 | \$1,444,000 |
| <i>Education and Culture</i> | | | \$1,397,596 | \$1,697,081 | \$1,996,566 | \$1,996,566 |
| SUD-08/E39 | Food For Education [S][D][A][BN][SK][E][KN] (HER) | | \$1,397,596 | \$1,697,081 | \$1,996,566 | \$1,996,566 |
| <i>Food Security and Livelihoods</i> | | | \$393,918 | \$1,575,673 | \$2,626,122 | \$2,626,122 |
| SUD-08/FSL25 | Food Assistance - Returns and Reintegration [S][A][BN][SK][E][KN] (HER) | | \$240,300 | \$961,200 | \$1,602,000 | \$1,602,000 |
| SUD-08/FSL31 | Food Assistance - Conflict Affected and Displaced Populations [S][D][A][BN][E][KN] (HER) | | \$153,618 | \$614,473 | \$1,024,122 | \$1,024,122 |
| <i>Health and Nutrition</i> | | | \$248,327 | \$319,278 | \$354,754 | \$354,754 |
| SUD-08/HN12 | Mother and Child Nutrition [BN] (HER) | | \$248,327 | \$319,278 | \$354,754 | \$354,754 |

Supporting Projects - Blue Nile - Common Services and Coordination

| Project Code | Project Title | Regional requirements by: | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|---|---|---------------------------|------------------|--------------------|--------------------|--------------------|
| WFP (UNJLC) | | | \$66,000 | \$96,100 | \$112,000 | \$112,000 |
| <i>Common Services and Coordination</i> | | | \$45,000 | \$62,500 | \$70,000 | \$70,000 |
| SUD-08/CCS1 | Logistics Coordination and Information Management for the UN and Partners [D][A][BN][SK][E][KN] (HER) | | \$45,000 | \$62,500 | \$70,000 | \$70,000 |
| <i>NFIs and Emergency Shelter</i> | | | \$21,000 | \$33,600 | \$42,000 | \$42,000 |
| SUD-08/NS2 | Coordination of the Non-Food Items and Emergency Shelter Sector [A][BN][SK][E][KN] (HER) | | \$21,000 | \$33,600 | \$42,000 | \$42,000 |
| WHO | | | \$700,000 | \$1,000,000 | \$1,300,000 | \$1,300,000 |
| <i>Health and Nutrition</i> | | | \$700,000 | \$1,000,000 | \$1,300,000 | \$1,300,000 |
| SUD-08/HN160 | Improve Access to Quality Health Care Services for Affected Population and Host Community by Strengthening the Health Care Delivery System [BN] (HER) | | \$300,000 | \$400,000 | \$500,000 | \$500,000 |
| SUD-08/HN161 | Improvement of Health Care Access and Quality Ensuring Availability of Timely Care for HIV/AIDS Among Affected Population [BN] (HER) | | \$100,000 | \$200,000 | \$300,000 | \$300,000 |
| SUD-08/HN162 | Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level [BN] (RD) | | \$300,000 | \$400,000 | \$500,000 | \$500,000 |
| World Vision | | | \$800,000 | \$2,000,000 | \$2,350,000 | \$2,350,000 |
| <i>Education and Culture</i> | | | \$100,000 | \$500,000 | \$500,000 | \$500,000 |
| SUD-08/E4 | Blue Nile Education Programme [BN] (HER) | | \$100,000 | \$500,000 | \$500,000 | \$500,000 |
| <i>Food Security and Livelihoods</i> | | | \$100,000 | \$500,000 | \$750,000 | \$750,000 |
| SUD-08/FSL7 | Support to Food Security and Livelihoods in Blue Nile State [BN] (HER) | | \$100,000 | \$500,000 | \$750,000 | \$750,000 |
| <i>Health and Nutrition</i> | | | \$300,000 | \$500,000 | \$500,000 | \$500,000 |
| SUD-08/HN13 | Blue Nile Health Project [BN] (HER) | | \$300,000 | \$500,000 | \$500,000 | \$500,000 |
| <i>Water and Sanitation</i> | | | \$300,000 | \$500,000 | \$600,000 | \$600,000 |
| SUD-08/WS7 | Blue Nile WV Watsan Programme [BN] (HER) | | \$300,000 | \$500,000 | \$600,000 | \$600,000 |

Supporting Projects - Blue Nile - Water and Sanitation

| Project Code | Project Title | <i>Regional requirements by:</i> | 1st Jan 08 | 1st May 08 | 1st Sept 08 | 2008 Total |
|---------------------------|---------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL REQUIREMENTS | | | \$25,063,814 | \$38,116,557 | \$49,705,091 | \$50,576,627 |