

2008 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY ORGANISATION

Recovery and Development

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Assistance Category: (HER) = Humanitarian/Early Recovery (RD) = Recovery and Development

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
Blue Nile				\$4,115,259	\$7,033,829	\$9,453,218	\$9,902,176
EDC				\$0	\$0	\$0	\$0
<i>Education and Culture</i>				\$0	\$0	\$0	\$0
SUD-08/E153	Southern Sudan Interactive Radio Instruction Program (SSIRI) [S][A][BN][SK] (RD)			\$0	\$0	\$0	no costing
FAO				\$25,000	\$315,000	\$350,000	\$350,000
<i>Food Security and Livelihoods</i>				\$25,000	\$315,000	\$350,000	\$350,000
SUD-08/FSL3	Mitigation of Natural Resources Degradation in Blue Nile State [BN] (RD)			\$25,000	\$315,000	\$350,000	\$350,000
GOAL				\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000
<i>Health and Nutrition</i>				\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000
SUD-08/HN8	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile Sate [BN] (RD)			\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000
IRC				\$200,000	\$285,000	\$390,000	\$395,000
<i>Governance and Rule of Law</i>				\$200,000	\$285,000	\$390,000	\$395,000
SUD-08/GRL14	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)			\$50,000	\$100,000	\$180,000	\$180,000
SUD-08/GRL4	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD)			\$150,000	\$185,000	\$210,000	\$215,000
MERCY CORPS				\$105,000	\$168,000	\$231,000	\$271,600
<i>Education and Culture</i>				\$105,000	\$168,000	\$231,000	\$271,600
SUD-08/E100	GO PLACES: Girls' Opportunities to Participate, Learn and Act through Community Engagement and Skill-building [S][A][BN] (RD)			\$0	\$0	\$0	no costing
SUD-08/E157	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (RD)			\$105,000	\$168,000	\$231,000	\$271,600
RC SO				\$103,358	\$206,717	\$310,075	\$413,433
<i>Common Services and Coordination</i>				\$103,358	\$206,717	\$310,075	\$413,433
SUD-08/CCS13	Strengthening of the Resident Coordinator Support System in Northern Sudan [NP][A][BN][SK][E][KN] (RD)			\$103,358	\$206,717	\$310,075	\$413,433

Supporting Projects - Blue Nile - Common Services and Coordination

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
SC-Sweden				\$160,080	\$280,830	\$312,830	\$312,830
<i>Education and Culture</i>				\$160,080	\$280,830	\$312,830	\$312,830
SUD-08/E3	Kurmuk and Geissan Recovery and Rehabilitation Project [BN] (RD)			\$160,080	\$280,830	\$312,830	\$312,830
SUDO				\$65,000	\$85,000	\$100,000	\$100,000
<i>Basic Infrastructure and Settlement Development</i>				\$65,000	\$85,000	\$100,000	\$100,000
SUD-08/BI4	Construction of Civil Society Resource Centre [BN] (RD)			\$50,000	\$60,000	\$70,000	\$70,000
SUD-08/BI5	Community Capacity Building in Management [BN] (RD)			\$15,000	\$25,000	\$30,000	\$30,000
UNDP				\$600,000	\$950,000	\$1,390,000	\$1,690,000
<i>DDR</i>				\$200,000	\$350,000	\$500,000	\$500,000
SUD-08/DDR2	Community Security Programme [A][BN][SK][KN] (RD)			\$200,000	\$350,000	\$500,000	\$500,000
SUD-08/DDR5	Multi Year DDR Programme [NP][S][A][BN][SK][KN] (RD)			\$0	\$0	\$0	no costing
<i>Governance and Rule of Law</i>				\$300,000	\$400,000	\$495,000	\$795,000
SUD-08/GRL1	Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD)			\$200,000	\$300,000	\$400,000	\$500,000
SUD-08/GRL37	Capacity Building of the Sudan Judiciary [BN][SK][E][KN] (RD)			\$100,000	\$100,000	\$95,000	\$295,000
<i>Health and Nutrition</i>				\$100,000	\$200,000	\$395,000	\$395,000
SUD-08/HN10	Kurmuk and Giessen Recovery and Rehabilitation Project [BN] (RD)			\$100,000	\$200,000	\$395,000	\$395,000
UNFPA				\$21,000	\$29,950	\$34,493	\$34,493
<i>Health and Nutrition</i>				\$21,000	\$29,950	\$34,493	\$34,493
SUD-08/HN52	Prevention of HIV/AIDS and STIs Among Female Sex Workers (FSWs) [BN][SK][E][KN] (RD)			\$21,000	\$29,950	\$34,493	\$34,493
UNICEF				\$1,419,155	\$2,080,000	\$2,484,820	\$2,484,820
<i>Basic Infrastructure and Settlement Development</i>				\$300,000	\$500,000	\$650,000	\$650,000
SUD-08/BI6	Capacity Promotion to Plan and Implement Infrastructure Settlement Programme [BN] (RD)			\$100,000	\$200,000	\$250,000	\$250,000
SUD-08/BI7	Improvement of Rural Infrastructure in Return Communities [BN] (RD)			\$200,000	\$300,000	\$400,000	\$400,000
<i>Health and Nutrition</i>				\$330,000	\$380,000	\$434,820	\$434,820
SUD-08/HN174	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (RD)			\$90,000	\$90,000	\$90,000	\$90,000

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
SUD-08/HN176	Blue Nile Emergency Nutrition and Recovery Project [BN] (RD)			\$100,000	\$150,000	\$204,820	\$204,820
SUD-08/HN199	Nutrition National Support Programme [A][BN][SK][E][KN] (RD)			\$140,000	\$140,000	\$140,000	\$140,000
<i>Water and Sanitation</i>				\$789,155	\$1,200,000	\$1,400,000	\$1,400,000
SUD-08/WS6	Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD)			\$789,155	\$1,200,000	\$1,400,000	\$1,400,000
UNMAS				\$116,666	\$233,332	\$350,000	\$350,000
<i>Mine Action</i>				\$116,666	\$233,332	\$350,000	\$350,000
SUD-08/MA4	Social Reintegration of Victims of Mines and Explosive Remnants of War (ERW) [NP][S][BN][SK][E][KN] (RD)			\$116,666	\$233,332	\$350,000	\$350,000
UNMIS DDR				\$0	\$0	\$0	\$0
<i>DDR</i>				\$0	\$0	\$0	\$0
SUD-08/DDR7	Disarmament, Demobilisation and Reinsertion of Special Needs Groups and combatants from SAF and SPLA. [NP][S][A][BN][SK][KN] (RD)			\$0	\$0	\$0	no costing
WHO				\$300,000	\$400,000	\$500,000	\$500,000
<i>Health and Nutrition</i>				\$300,000	\$400,000	\$500,000	\$500,000
SUD-08/HN162	Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level [BN] (RD)			\$300,000	\$400,000	\$500,000	\$500,000

Supporting Projects - Blue Nile - Health and Nutrition

Project Code	Project Title	Recovery and Development	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
TOTAL REQUIREMENTS				\$4,115,259	\$7,033,829	\$9,453,218	\$9,902,176