

2008 WORK PLAN FOR SUDAN - REGIONAL PROJECT TIMELINE REQUIREMENTS BY ORGANISATION

Humanitarian / Early Recovery

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States

Assistance Category: (HER) = Humanitarian/Early Recovery (RD) = Recovery and Development

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
Blue Nile				\$20,948,555	\$31,082,728	\$40,251,873	\$40,674,451
ADRA				\$360,000	\$630,000	\$900,000	\$900,000
<i>Food Security and Livelihoods</i>				\$200,000	\$350,000	\$500,000	\$500,000
SUD-08/FSL129	Support Household Food Security and Livelihoods Among Returnees and Sedentary Communities in Geissan, Blue Nile [BN] (HER)			\$200,000	\$350,000	\$500,000	\$500,000
<i>Water and Sanitation</i>				\$160,000	\$280,000	\$400,000	\$400,000
SUD-08/WS3	Community Health Education, Sanitation and Hygiene Promotion Project-Blue Nile [BN] (HER)			\$160,000	\$280,000	\$400,000	\$400,000
CARE				\$28,922	\$57,844	\$86,766	\$86,766
<i>NFIs and Emergency Shelter</i>				\$28,922	\$57,844	\$86,766	\$86,766
SUD-08/NS1	Non-Darfur North Sudan (ROS) Logistics Operations for Non-Food Items [A][BN][SK][E][KN] (HER)			\$28,922	\$57,844	\$86,766	\$86,766
CRS				\$644,598	\$828,769	\$920,854	\$920,854
<i>Water and Sanitation</i>				\$644,598	\$828,769	\$920,854	\$920,854
SUD-08/WS121	Geissan and Kurmuk RR Project [BN] (HER)			\$644,598	\$828,769	\$920,854	\$920,854
FAO				\$1,600,000	\$2,000,000	\$2,300,000	\$2,300,000
<i>Food Security and Livelihoods</i>				\$1,600,000	\$2,000,000	\$2,300,000	\$2,300,000
SUD-08/FSL4	Emergency Food Security Support to Returnees, IDPs and Vulnerable Host Communities in Blue Nile State [BN] (HER)			\$1,100,000	\$1,300,000	\$1,600,000	\$1,600,000
SUD-08/FSL5	Support to Marginalized HHs Through Promoting and Strengthening Livelihoods Coping Mechanisms Including IGAs in Blue Nile State [BN] (HER)			\$500,000	\$700,000	\$700,000	\$700,000
IOM				\$988,062	\$1,317,416	\$1,484,792	\$1,646,770
<i>Cross-sector Support for Return</i>				\$988,062	\$1,317,416	\$1,484,792	\$1,646,770
SUD-08/RR13	Logistical Assistance to Repatriation Operations for Sudan [NP][S][BN] (HER)			\$988,062	\$1,317,416	\$1,484,792	\$1,646,770

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
IRC				\$300,000	\$600,000	\$900,000	\$1,010,000
<i>Protection and Human Rights</i>				\$110,000	\$220,000	\$330,000	\$440,000
SUD-08/PHR82	Returnee/IDP Protection Monitoring in Blue Nile State [BN] (HER)			\$110,000	\$220,000	\$330,000	\$440,000
<i>Water and Sanitation</i>				\$190,000	\$380,000	\$570,000	\$570,000
SUD-08/WS22	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN][SK][E] (HER)			\$0	\$0	\$0	no costing
SUD-08/WS4	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN] (HER)			\$190,000	\$380,000	\$570,000	\$570,000
Islamic RW				\$550,000	\$800,000	\$1,023,000	\$1,023,000
<i>Education and Culture</i>				\$350,000	\$500,000	\$638,000	\$638,000
SUD-08/E2	Support Quality Basic education in Blue Nile State [BN] (HER)			\$350,000	\$500,000	\$638,000	\$638,000
<i>Food Security and Livelihoods</i>				\$200,000	\$300,000	\$385,000	\$385,000
SUD-08/FSL6	Enhancement of Agricultural Production for Small Farmers in Blue Nile State [BN] (HER)			\$200,000	\$300,000	\$385,000	\$385,000
ITDG (Practical Action)				\$20,000	\$40,000	\$121,000	\$121,000
<i>Basic Infrastructure and Settlement Development</i>				\$20,000	\$40,000	\$121,000	\$121,000
SUD-08/BI3	Rebuilding the Livelihoods of Returnees, IDPs and War-Affected Populations in Blue Nile [BN] (HER)			\$20,000	\$40,000	\$121,000	\$121,000
Malaria Consortium				\$493,410	\$610,483	\$688,532	\$688,532
<i>Health and Nutrition</i>				\$493,410	\$610,483	\$688,532	\$688,532
SUD-08/HN197	Strengthening Surveillance and Laboratory Capacity through Investigation of Causative Agents of Fevers in Sentinel Surveillance Sites [D][A][BN][SK][E][KN] (HER)			\$38,126	\$38,126	\$38,126	\$38,126
SUD-08/HN9	Vector-borne Disease Prevention and Control Program [BN] (HER)			\$455,284	\$572,357	\$650,406	\$650,406
MERCY CORPS				\$475,079	\$838,079	\$1,201,079	\$1,241,679
<i>Basic Infrastructure and Settlement Development</i>				\$70,079	\$70,079	\$70,079	\$70,079
SUD-08/BI2	Rehabilitation of Kurmuk Airstrip to Facilitate Humanitarian Assistance [BN] (HER)			\$70,079	\$70,079	\$70,079	\$70,079
<i>Education and Culture</i>				\$105,000	\$168,000	\$231,000	\$271,600
SUD-08/E1	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (HER)			\$105,000	\$168,000	\$231,000	\$271,600
<i>Food Security and Livelihoods</i>				\$300,000	\$600,000	\$900,000	\$900,000
SUD-08/FSL101	Rehabilitation, Reintegration, Growth and Economic Transfers Program [S][A][BN] (HER)			\$300,000	\$600,000	\$900,000	\$900,000

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
PFS				\$47,266	\$94,533	\$141,800	\$141,800
<i>Health and Nutrition</i>				\$47,266	\$94,533	\$141,800	\$141,800
SUD-08/HN153	Establishing Supplementary Feeding Centres in Urban Damazin & Rosaires Localities [BN] (HER)			\$47,266	\$94,533	\$141,800	\$141,800
Samaritan's Purse				\$490,000	\$600,000	\$710,000	\$820,000
<i>Education and Culture</i>				\$40,000	\$50,000	\$60,000	\$70,000
SUD-08/E43	Kurmuk Community Centre for Girls' Education and Adult Education [BN] (HER)			\$40,000	\$50,000	\$60,000	\$70,000
<i>Health and Nutrition</i>				\$450,000	\$550,000	\$650,000	\$750,000
SUD-08/HN172	PHC Support to Kurmuk Hospital - BNS [BN] (HER)			\$450,000	\$550,000	\$650,000	\$750,000
SC-Sweden				\$65,000	\$97,200	\$127,200	\$127,200
<i>Protection and Human Rights</i>				\$65,000	\$97,200	\$127,200	\$127,200
SUD-08/PHR12	Advocacy and Capacity Building on Child Rights in Blue Nile State [BN] (HER)			\$65,000	\$97,200	\$127,200	\$127,200
SRCS				\$0	\$10,000	\$10,000	\$10,000
<i>NFIs and Emergency Shelter</i>				\$0	\$10,000	\$10,000	\$10,000
SUD-08/NS22	NFIs and Emergency Shelter for Disaster-Affected Communities [NP][BN][SK][E][KN] (HER)			\$0	\$10,000	\$10,000	\$10,000
SUDO				\$302,888	\$408,000	\$475,554	\$475,554
<i>Education and Culture</i>				\$40,000	\$70,000	\$100,000	\$100,000
SUD-08/E44	Girls' Education in Settlement Areas [BN] (HER)			\$40,000	\$70,000	\$100,000	\$100,000
<i>Water and Sanitation</i>				\$262,888	\$338,000	\$375,554	\$375,554
SUD-08/WS96	Access for Continuous Quality Drinking Water Supply, Sanitation and Hygiene in Return Areas and Host Communities in Blue Nile State [BN] (HER)			\$262,888	\$338,000	\$375,554	\$375,554
UNHCR				\$3,429,816	\$4,974,884	\$6,519,954	\$6,519,954
<i>Cross-sector Support for Return</i>				\$1,259,182	\$1,718,933	\$2,178,684	\$2,178,684
SUD-08/RR15	Support the Return and the Reintegration of Returning Refugees and IDPs in Blue Nile State [BN][KN] (HER)			\$339,681	\$339,681	\$339,681	\$339,681
SUD-08/RR16	Provide Clean and Safe Drinking Water and Sanitation Services for Returnees, IDPs and Host Communities in Areas of High Return as Well as During Transiting at Reception Centres [BN][KN] (HER)			\$489,751	\$734,627	\$979,502	\$979,502
SUD-08/RR17	Provision of Public Health Care Services for Returnees, IDPs and Host Communities in the Areas of High Return as well as Medical Screening and Vaccination Services during the Organized Return Process at Reception Centres [BN][KN] (HER)			\$429,750	\$644,625	\$859,501	\$859,501

Supporting Projects - Blue Nile - Education and Culture

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
<i>Education and Culture</i>				\$484,035	\$726,053	\$968,071	\$968,071
SUD-08/E155	Primary School Education Support for the Reintegration of Returning Refugee and IDP Children in Blue Nile State [BN][KN] (HER)			\$484,035	\$726,053	\$968,071	\$968,071
<i>Food Security and Livelihoods</i>				\$709,750	\$1,064,625	\$1,419,501	\$1,419,501
SUD-08/FSL138	Ensure Food Security and Improve Livelihoods Opportunities for Returnees Including IDPs and Host Communities in Areas of High Return in Blue Nile [BN][KN] (HER)			\$709,750	\$1,064,625	\$1,419,501	\$1,419,501
<i>Protection and Human Rights</i>				\$976,849	\$1,465,273	\$1,953,698	\$1,953,698
SUD-08/PHR13	Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)			\$976,849	\$1,465,273	\$1,953,698	\$1,953,698
UNICEF				\$3,712,756	\$4,938,831	\$5,742,404	\$5,742,404
<i>DDR</i>				\$400,000	\$600,000	\$700,000	\$700,000
SUD-08/DDR8	Release and Reintegration of Children Associated with Armed Forces and Groups throughout Sudan [NP][S][D][A][BN][SK][E][KN] (HER)			\$400,000	\$600,000	\$700,000	\$700,000
<i>Education and Culture</i>				\$994,791	\$1,187,741	\$1,215,761	\$1,215,761
SUD-08/E154	HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER)			\$25,000	\$50,000	\$50,000	\$50,000
SUD-08/E42	HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER)			\$25,000	\$50,000	\$50,000	\$50,000
SUD-08/E45	Send Your Child to School [BN] (HER)			\$944,791	\$1,087,741	\$1,115,761	\$1,115,761
<i>Health and Nutrition</i>				\$1,510,000	\$1,810,000	\$2,096,643	\$2,096,643
SUD-08/HN11	HIV Prevention Among Young People and Pregnant Women [D][BN][SK][E][KN] (HER)			\$50,000	\$125,000	\$125,000	\$125,000
SUD-08/HN173	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (HER)			\$300,000	\$500,000	\$744,333	\$744,333
SUD-08/HN175	Blue Nile Emergency Nutrition and Recovery Project [BN] (HER)			\$75,000	\$100,000	\$142,310	\$142,310
SUD-08/HN198	Policy Promotion and Planning Support for Integrated Health Programme Implementation and Monitoring [D][A][BN][SK][E][KN] (HER)			\$1,085,000	\$1,085,000	\$1,085,000	\$1,085,000
<i>NFIs and Emergency Shelter</i>				\$73,500	\$105,000	\$105,000	\$105,000
SUD-08/NS3	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-agency NFI and Emergency Shelter Response in Non-Darfur Northern Sudan [D][A][BN][SK][E][KN] (HER)			\$73,500	\$105,000	\$105,000	\$105,000
<i>Protection and Human Rights</i>				\$375,000	\$625,000	\$775,000	\$775,000
SUD-08/PHR11	Rapid Assessment (RA) of Orphans and Vulnerable Children (OVCs) Including Those Affected by HIV/AIDS [S][D][BN][SK][E][KN] (HER)			\$50,000	\$50,000	\$50,000	\$50,000
SUD-08/PHR14	Protection of Children in Blue Nile State [BN] (HER)			\$300,000	\$500,000	\$650,000	\$650,000
SUD-08/PHR2	Support to Vulnerable and at Risk Children and Families, Including those Affected by HIV/AIDS [D][BN][SK][E][KN] (HER)			\$25,000	\$75,000	\$75,000	\$75,000

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
SUD-08/PHR46	Programme Communication and Community Mobilization Support for the Promotion of Children's and Women's Rights [NP][D][BN][SK][E][KN] (HER)			\$0	\$0	\$0	no costing
<i>Water and Sanitation</i>				\$359,465	\$611,090	\$850,000	\$850,000
SUD-08/WS5	Integrated WASH Project for IDPs, Returnees and Other Emergency-Affected Population in Blue Nile State [BN] (HER)			\$359,465	\$611,090	\$850,000	\$850,000
UNIDO				\$500,000	\$800,000	\$1,100,000	\$1,100,000
<i>Food Security and Livelihoods</i>				\$500,000	\$800,000	\$1,100,000	\$1,100,000
SUD-08/FSL60	Community Livelihood and Rural Industry Support Programme (CLARIS) - Phase 2 Step 1 [A][BN][SK] (HER)			\$500,000	\$800,000	\$1,100,000	\$1,100,000
UNIFEM				\$380,000	\$660,000	\$940,000	\$940,000
<i>Education and Culture</i>				\$180,000	\$360,000	\$540,000	\$540,000
SUD-08/E46	Increase Girls Enrollment through Awareness Raising for Basic Education Teachers [BN] (HER)			\$180,000	\$360,000	\$540,000	\$540,000
<i>Food Security and Livelihoods</i>				\$200,000	\$300,000	\$400,000	\$400,000
SUD-08/FSL8	Rebuilding of Women IDPs and Vulnerable Resident Women Livelihoods in Blue Nile State [BN] (HER)			\$200,000	\$300,000	\$400,000	\$400,000
UNMAS				\$3,023,316	\$3,355,557	\$5,105,496	\$5,105,496
<i>Mine Action</i>				\$3,023,316	\$3,355,557	\$5,105,496	\$5,105,496
SUD-08/MA2	Integrated Mine and Explosive Remnants of War (ERW) Clearance [S][D][A][BN][SK][E] (HER)			\$2,000,000	\$2,219,726	\$3,969,665	\$3,969,665
SUD-08/MA3	Landmine and Unexploded Ordnance (UXO) Safety Project and Mine Risk Education Coordination [NP][S][BN][SK][E][KN] (HER)			\$18,650	\$18,650	\$18,650	\$18,650
SUD-08/MA8	Route Assessment and Clearance in Sudan [S][D][BN][SK] (HER)			\$1,004,666	\$1,117,181	\$1,117,181	\$1,117,181
UNOPS				\$15,000	\$50,000	\$70,000	\$70,000
<i>Basic Infrastructure and Settlement Development</i>				\$15,000	\$50,000	\$70,000	\$70,000
SUD-08/BI27	Support to the Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (HER)			\$15,000	\$50,000	\$70,000	\$70,000
WFP				\$2,256,442	\$4,675,032	\$6,421,442	\$6,421,442
<i>DDR</i>				\$216,600	\$1,083,000	\$1,444,000	\$1,444,000
SUD-08/DDR4	Food Assistance - DDR [S][A][BN][SK][E][KN] (HER)			\$216,600	\$1,083,000	\$1,444,000	\$1,444,000
<i>Education and Culture</i>				\$1,397,596	\$1,697,081	\$1,996,566	\$1,996,566
SUD-08/E39	Food For Education [S][D][A][BN][SK][E][KN] (HER)			\$1,397,596	\$1,697,081	\$1,996,566	\$1,996,566

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
<i>Food Security and Livelihoods</i>				\$393,918	\$1,575,673	\$2,626,122	\$2,626,122
SUD-08/FSL25	Food Assistance - Returns and Reintegration [S][A][BN][SK][E][KN] (HER)			\$240,300	\$961,200	\$1,602,000	\$1,602,000
SUD-08/FSL31	Food Assistance - Conflict Affected and Displaced Populations [S][D][A][BN][E][KN] (HER)			\$153,618	\$614,473	\$1,024,122	\$1,024,122
<i>Health and Nutrition</i>				\$248,327	\$319,278	\$354,754	\$354,754
SUD-08/HN12	Mother and Child Nutrition [BN] (HER)			\$248,327	\$319,278	\$354,754	\$354,754
WFP (UNJLC)				\$66,000	\$96,100	\$112,000	\$112,000
<i>Common Services and Coordination</i>				\$45,000	\$62,500	\$70,000	\$70,000
SUD-08/CCS1	Logistics Coordination and Information Management for the UN and Partners [D][A][BN][SK][E][KN] (HER)			\$45,000	\$62,500	\$70,000	\$70,000
<i>NFIs and Emergency Shelter</i>				\$21,000	\$33,600	\$42,000	\$42,000
SUD-08/NS2	Coordination of the Non-Food Items and Emergency Shelter Sector [A][BN][SK][E][KN] (HER)			\$21,000	\$33,600	\$42,000	\$42,000
WHO				\$400,000	\$600,000	\$800,000	\$800,000
<i>Health and Nutrition</i>				\$400,000	\$600,000	\$800,000	\$800,000
SUD-08/HN160	Improve Access to Quality Health Care Services for Affected Population and Host Community by Strengthening the Health Care Delivery System [BN] (HER)			\$300,000	\$400,000	\$500,000	\$500,000
SUD-08/HN161	Improvement of Health Care Access and Quality Ensuring Availability of Timely Care for HIV/AIDS Among Affected Population [BN] (HER)			\$100,000	\$200,000	\$300,000	\$300,000
World Vision				\$800,000	\$2,000,000	\$2,350,000	\$2,350,000
<i>Education and Culture</i>				\$100,000	\$500,000	\$500,000	\$500,000
SUD-08/E4	Blue Nile Education Programme [BN] (HER)			\$100,000	\$500,000	\$500,000	\$500,000
<i>Food Security and Livelihoods</i>				\$100,000	\$500,000	\$750,000	\$750,000
SUD-08/FSL7	Support to Food Security and Livelihoods in Blue Nile State [BN] (HER)			\$100,000	\$500,000	\$750,000	\$750,000
<i>Health and Nutrition</i>				\$300,000	\$500,000	\$500,000	\$500,000
SUD-08/HN13	Blue Nile Health Project [BN] (HER)			\$300,000	\$500,000	\$500,000	\$500,000
<i>Water and Sanitation</i>				\$300,000	\$500,000	\$600,000	\$600,000
SUD-08/WS7	Blue Nile WV Watsan Programme [BN] (HER)			\$300,000	\$500,000	\$600,000	\$600,000

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Humanitarian / Early Recovery	Regional requirements by:	1st Jan 08	1st May 08	1st Sept 08	2008 Total
TOTAL REQUIREMENTS				\$20,948,555	\$31,082,728	\$40,251,873	\$40,674,451