

2008 Work Plan for Sudan

Indication of Planned Activities by Region

Blue Nile

In order to provide an overview of planned interventions at state level, organisations were during the preparation of the Work Plan asked to indicate in which states within each planning region project activities were planned to take place. An estimate (where possible) of the percentage of the regional budget expected to be implemented within each state was also asked. Please note that these are indicative numbers based on early plans, and organisations and sector leaders should therefore be consulted directly if detailed information is needed.

Sunday, December 09, 2007

Blue Nile Indicative Budget Estimates

Blue Nile \$59,415,684

Basic Infrastructure and Settlement Development			\$1,011,079
ITDG (Practical Action)	SUD-08/BI3	Rebuilding the Livelihoods of Returnees, IDPs and War-Affected Populations in Blue Nile [BN] (HER)	100% of \$121,000
MERCY CORPS	SUD-08/BI2	Rehabilitation of Kurmuk Airstrip to Facilitate Humanitarian Assistance [BN] (HER)	100% of \$70,079
SUDO	SUD-08/BI5	Community Capacity Building in Management [BN] (RD)	100% of \$30,000
SUDO	SUD-08/BI4	Construction of Civil Society Resource Centre [BN] (RD)	100% of \$70,000
UNICEF	SUD-08/BI6	Capacity Promotion to Plan and Implement Infrastructure Settlement Programme [BN] (RD)	100% of \$250,000
UNICEF	SUD-08/BI7	Improvement of Rural Infrastructure in Return Communities [BN] (RD)	100% of \$400,000
UNOPS	SUD-08/BI27	Support to the Basic Infrastructure and Settlement Development Sector [S][D][A][BN][SK][E][KN] (HER)	100% of \$70,000
Common Services and Coordination			\$3,977,542
OCHA	SUD-08/CCS6	Coordination of Responses to Humanitarian Needs and Facilitation of Transition to Recovery [NP] (HER)	15% of \$4,990,059
RCSO	SUD-08/CCS11	Support to Coordination Activities in Darfur [D][KN] (HER)	0% of \$2,645,000
RCSO	SUD-08/CCS13	Strengthening of the Resident Coordinator Support System in Northern Sudan [NP][A][BN][SK][E][KN] (RD)	100% of \$413,433
UNEP	SUD-08/CCS7	National Environmental Mainstreaming [NP] (HER)	5% of \$534,000
WFP	SUD-08/CCS8	Humanitarian Air Service [NP] (HER)	5% of \$54,378,000
WFP (UNJLC)	SUD-08/CCS1	Logistics Coordination and Information Management for the UN and Partners [D][A][BN][SK][E][KN] (HER)	100% of \$70,000
Cross-sector Support for Return			\$7,331,134
BBC World Service Trust	SUD-08/RR1	BBC Support for Return Radio Project [NP] (HER)	100% of \$2,000,000
IOM	SUD-08/RR13	Logistical Assistance to Repatriation Operations for Sudan [NP][S][BN] (HER)	100% of \$1,646,770
UNHCR	SUD-08/RR15	Support the Return and the Reintegration of Returning Refugees and IDPs in Blue Nile State [BN][KN] (HER)	100% of \$339,681
UNHCR	SUD-08/RR17	Provision of Public Health Care Services for Returnees, IDPs and Host Communities in the Areas of High Return as well as Medical Screening and Vaccination Services during the Organized Return Process at Reception Centres [BN][KN] (HER)	100% of \$859,501
UNHCR	SUD-08/RR16	Provide Clean and Safe Drinking Water and Sanitation Services for Returnees, IDPs and Host Communities in Areas of High Return as Well as During Transiting at Reception Centres [BN][KN] (HER)	100% of \$979,502

Indication of Planned Programming by Region - Blue Nile - Blue Nile - Basic Infrastructure and Settlement Development

UNICEF	SUD-08/RR7	Sudan Information Campaign for Returns [NP][D][A][SK][KN] (HER)	100% of \$1,505,680
DDR			\$2,644,000
UNDP	SUD-08/DDR2	Community Security Programme [A][BN][SK][KN] (RD)	100% of \$500,000
UNDP	SUD-08/DDR5	Multi Year DDR Programme [NP][S][A][BN][SK][KN] (RD)	0% of \$60,000,000
UNICEF	SUD-08/DDR8	Release and Reintegration of Children Associated with Armed Forces and Groups throughout Sudan [NP][S][D][A][BN][SK][E][KN] (HER)	100% of \$700,000
UNMIS DDR	SUD-08/DDR7	Disarmament, Demobilisation and Reinsertion of Special Needs Groups and combatants from SAF and SPLA. [NP][S][A][BN][SK][KN] (RD)	0% of \$39,597,909
WFP	SUD-08/DDR4	Food Assistance - DDR [S][A][BN][SK][E][KN] (HER)	100% of \$1,444,000
Education and Culture			\$7,691,150
EAI	SUD-08/E33	Teacher Development for Inclusive and Child-friendly Schools in 10 Northern States [NP] (RD)	0% of \$419,239
EDC	SUD-08/E153	Southern Sudan Interactive Radio Instruction Program (SSIRI) [S][A][BN][SK] (RD)	100% of \$2,925,000
Islamic RW	SUD-08/E2	Support Quality Basic education in Blue Nile State [BN] (HER)	100% of \$638,000
MERCY CORPS	SUD-08/E1	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (HER)	100% of \$271,600
MERCY CORPS	SUD-08/E157	Sports for Peace and Life II: Addressing Reintegration and Youth HIV/AIDS Education in Agok, Kurmuk and Malual Kon [S][A][BN] (RD)	35% of \$271,600
Samaritan's Purse	SUD-08/E43	Kurmuk Community Centre for Girls' Education and Adult Education [BN] (HER)	100% of \$70,000
SC-Sweden	SUD-08/E3	Kurmuk and Geissan Recovery and Rehabilitation Project [BN] (RD)	100% of \$312,830
SUDO	SUD-08/E44	Girls' Education in Settlement Areas [BN] (HER)	100% of \$100,000
UNHCR	SUD-08/E155	Primary School Education Support for the Reintegration of Returning Refugee and IDP Children in Blue Nile State [BN][KN] (HER)	100% of \$968,071
UNICEF	SUD-08/E42	HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER)	100% of \$50,000
UNICEF	SUD-08/E154	HIV/AIDS Life Skills Education for Basic and Secondary Schools [D][BN][SK][E][KN] (HER)	10% of \$50,000
UNICEF	SUD-08/E45	Send Your Child to School [BN] (HER)	100% of \$1,115,761
UNIFEM	SUD-08/E46	Increase Girls Enrollment through Awareness Raising for Basic Education Teachers [BN] (HER)	100% of \$540,000
WFP	SUD-08/E39	Food For Education [S][D][A][BN][SK][E][KN] (HER)	5% of \$1,996,566
World Vision	SUD-08/E4	Blue Nile Education Programme [BN] (HER)	100% of \$500,000
Food Security and Livelihoods			\$10,730,623
ADRA	SUD-08/FSL129	Support Household Food Security and Livelihoods Among Returnees and Sedentary Communities in Geissan, Blue Nile [BN] (HER)	100% of \$500,000
FAO	SUD-08/FSL5	Support to Marginalized HHs Through Promoting and Strengthening Livelihoods Coping Mechanisms Including IGAs in Blue Nile State [BN] (HER)	100% of \$700,000
FAO	SUD-08/FSL4	Emergency Food Security Support to Returnees, IDPs and Vulnerable Host Communities in Blue Nile State [BN] (HER)	100% of \$1,600,000
FAO	SUD-08/FSL3	Mitigation of Natural Resources Degradation in Blue Nile State [BN] (RD)	100% of \$350,000
Islamic RW	SUD-08/FSL6	Enhancement of Agricultural Production for Small Farmers in Blue Nile State [BN] (HER)	100% of \$385,000
MERCY CORPS	SUD-08/FSL101	Rehabilitation, Reintegration, Growth and Economic Transfers Program [S][A][BN] (HER)	100% of \$900,000
UNHCR	SUD-08/FSL138	Ensure Food Security and Improve Livelihoods Opportunities for Returnees Including IDPs and Host Communities in Areas of High Return in Blue Nile [BN][KN] (HER)	100% of \$1,419,501

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UNIDO	SUD-08/FSL60	Community Livelihood and Rural Industry Support Programme (CLARIS) - Phase 2 Step 1 [A][BN][SK] (HER)	100% of \$1,100,000
UNIFEM	SUD-08/FSL8	Rebuilding of Women IDPs and Vulnerable Resident Women Livelihoods in Blue Nile State [BN] (HER)	100% of \$400,000
WFP	SUD-08/FSL31	Food Assistance - Conflict Affected and Displaced Populations [S][D][A][BN][E][KN] (HER)	100% of \$1,024,122
WFP	SUD-08/FSL25	Food Assistance - Returns and Reintegration [S][A][BN][SK][E][KN] (HER)	100% of \$1,602,000
World Vision	SUD-08/FSL7	Support to Food Security and Livelihoods in Blue Nile State [BN] (HER)	100% of \$750,000

Governance and Rule of Law			\$2,290,000
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IRC	SUD-08/GRL4	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile [BN] (RD)	100% of \$215,000
IRC	SUD-08/GRL14	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [BN][SK] (RD)	100% of \$180,000
UNDP	SUD-08/GRL1	Strengthening Access to Justice and Human Security in the Three Protocol Areas [A][BN][SK] (RD)	100% of \$500,000
UNDP	SUD-08/GRL37	Capacity Building of the Sudan Judiciary [BN][SK][E][KN] (RD)	100% of \$295,000
UNICEF	SUD-08/GRL12	Legal Protection of Children in North Sudan [NP] (RD)	100% of \$1,100,000

Health and Nutrition			\$7,974,488
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GOAL	SUD-08/HN8	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile State [BN] (RD)	100% of \$3,000,000
Malaria Consortium	SUD-08/HN9	Vector-borne Disease Prevention and Control Program [BN] (HER)	100% of \$650,406
Malaria Consortium	SUD-08/HN197	Strengthening Surveillance and Laboratory Capacity through Investigation of Causative Agents of Fevers in Sentinel Surveillance Sites [D][A][BN][SK][E][KN] (HER)	100% of \$38,126
PFS	SUD-08/HN153	Establishing Supplementary Feeding Centres in Urban Damazin & Rosaires Localities [BN] (HER)	0% of \$141,800
Samaritan's Purse	SUD-08/HN172	PHC Support to Kurmuk Hospital - BNS [BN] (HER)	100% of \$750,000
UNDP	SUD-08/HN10	Kurmuk and Giessen Recovery and Rehabilitation Project [BN] (RD)	100% of \$395,000
UNFPA	SUD-08/HN52	Prevention of HIV/AIDS and STIs Among Female Sex Workers (FSWs) [BN][SK][E][KN] (RD)	100% of \$34,493
UNICEF	SUD-08/HN173	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (HER)	100% of \$744,333
UNICEF	SUD-08/HN175	Blue Nile Emergency Nutrition and Recovery Project [BN] (HER)	100% of \$142,310
UNICEF	SUD-08/HN11	HIV Prevention Among Young People and Pregnant Women [D][BN][SK][E][KN] (HER)	100% of \$125,000
UNICEF	SUD-08/HN174	Integrated Essential Health Services for Conflict-affected Populations in Blue Nile State [BN] (RD)	100% of \$90,000
UNICEF	SUD-08/HN176	Blue Nile Emergency Nutrition and Recovery Project [BN] (RD)	100% of \$204,820
WFP	SUD-08/HN12	Mother and Child Nutrition [BN] (HER)	0% of \$354,754
WHO	SUD-08/HN161	Improvement of Health Care Access and Quality Ensuring Availability of Timely Care for HIV/AIDS Among Affected Population [BN] (HER)	100% of \$300,000
WHO	SUD-08/HN160	Improve Access to Quality Health Care Services for Affected Population and Host Community by Strengthening the Health Care Delivery System [BN] (HER)	100% of \$500,000
WHO	SUD-08/HN162	Develop Decentralized Health System at State and Locality Level and to Improve the Emergency Preparedness and Response Mechanism at the State level [BN] (RD)	100% of \$500,000
World Vision	SUD-08/HN13	Blue Nile Health Project [BN] (HER)	100% of \$500,000

Mine Action			\$5,657,096
UNICEF	SUD-08/MA5	Mine Risk Education, Emergency Response and Mainstreaming into Communities [NP][S] (HER)	10% of \$2,016,000
UNMAS	SUD-08/MA8	Route Assessment and Clearance in Sudan [S][D][BN][SK] (HER)	100% of \$1,117,181
UNMAS	SUD-08/MA2	Integrated Mine and Explosive Remnants of War (ERW) Clearance [S][D][A][BN][SK][E] (HER)	100% of \$3,969,665
UNMAS	SUD-08/MA3	Landmine and Unexploded Ordnance (UXO) Safety Project and Mine Risk Education Coordination [NP][S][BN][SK][E][KN] (HER)	100% of \$18,650
UNMAS	SUD-08/MA4	Social Reintegration of Victims of Mines and Explosive Remnants of War (ERW) [NP][S][BN][SK][E][KN] (RD)	100% of \$350,000
NFIs and Emergency Shelter			\$243,766
CARE	SUD-08/NS1	Non-Darfur North Sudan (ROS) Logistics Operations for Non-Food Items [A][BN][SK][E][KN] (HER)	100% of \$86,766
SRCS	SUD-08/NS22	NFIs and Emergency Shelter for Disaster-Affected Communities [NP][BN][SK][E][KN] (HER)	100% of \$10,000
UNICEF	SUD-08/NS3	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-agency NFI and Emergency Shelter Response in Non-Darfur Northern Sudan [D][A][BN][SK][E][KN] (HER)	100% of \$105,000
WFP (UNJLC)	SUD-08/NS2	Coordination of the Non-Food Items and Emergency Shelter Sector [A][BN][SK][E][KN] (HER)	100% of \$42,000
Protection and Human Rights			\$4,748,398
IRC	SUD-08/PHR82	Returnee/IDP Protection Monitoring in Blue Nile State [BN] (HER)	100% of \$440,000
SC-Sweden	SUD-08/PHR12	Advocacy and Capacity Building on Child Rights in Blue Nile State [BN] (HER)	100% of \$127,200
UNHCR	SUD-08/PHR13	Monitoring and Enhancing the Protection Situation of Displaced and Returning Population in BNS with Particular Attention to Groups with Special Needs [BN] (HER)	100% of \$1,953,698
UNICEF	SUD-08/PHR2	Support to Vulnerable and at Risk Children and Families, Including those Affected by HIV/AIDS [D][BN][SK][E][KN] (HER)	100% of \$75,000
UNICEF	SUD-08/PHR14	Protection of Children in Blue Nile State [BN] (HER)	100% of \$650,000
UNICEF	SUD-08/PHR46	Programme Communication and Community Mobilization Support for the Promotion of Children's and Women's Rights [NP][D][BN][SK][E][KN] (HER)	100% of \$1,000,000
UNICEF	SUD-08/PHR11	Rapid Assessment (RA) of Orphans and Vulnerable Children (OVCs) Including Those Affected by HIV/AIDS [S][D][BN][SK][E][KN] (HER)	5% of \$50,000
UNIFEM	SUD-08/PHR7	Capacity Building for Women Civil Society Organisations and CBOs to Campaign Against all Forms of Impunity and Violence Against Women for the Protection and Realization of Women's Human Rights [NP] (HER)	0% of \$700,000
UNIFEM	SUD-08/PHR5	Build Capacity of Community Institutions to Effectively Coordinate Ending Violence Against Women Initiatives [NP] (HER)	100% of \$500,000
Water and Sanitation			\$5,116,408
ADRA	SUD-08/WS3	Community Health Education, Sanitation and Hygiene Promotion Project-Blue Nile [BN] (HER)	100% of \$400,000
CRS	SUD-08/WS121	Geissan and Kurmuk RR Project [BN] (HER)	100% of \$920,854
IRC	SUD-08/WS4	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities [BN] (HER)	100% of \$570,000
SUDO	SUD-08/WS96	Access for Continuous Quality Drinking Water Supply, Sanitation and Hygiene in Return Areas and Host Communities in Blue Nile State [BN] (HER)	100% of \$375,554
UNICEF	SUD-08/WS5	Integrated WASH Project for IDPs, Returnees and Other Emergency-Affected Population in Blue Nile State [BN] (HER)	100% of \$850,000
UNICEF	SUD-08/WS135	Integrated WASH Project for National Emergency Preparedness and Response [NP] (HER)	0% of \$1,800,000

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UNICEF	SUD-08/WS136	Capacity Building and Enabling Environment to Reach WES MDGs [NP] (RD)	0% of \$2,300,000
UNICEF	SUD-08/WS6	Integrated WASH Project for Vulnerable Population in Blue Nile State [BN] (RD)	100% of \$1,400,000
World Vision	SUD-08/WS7	Blue Nile WV Watsan Programme [BN] (HER)	100% of \$600,000