

2006 WORK PLAN FOR SUDAN - REQUIREMENTS BY REGION - ALL PROJECTS

All Projects

Region and sector	<i>Requirements by:</i>	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Abyei		\$6,502,208	\$13,792,907	\$19,503,421	\$23,433,461
Blue Nile		\$15,354,589	\$27,684,172	\$36,545,938	\$41,122,373
Darfur		\$301,396,419	\$531,487,903	\$619,127,644	\$650,422,397
Eastern Sudan		\$22,621,757	\$47,725,955	\$61,326,440	\$70,042,272
Khartoum and Other Northern States		\$17,591,365	\$38,017,841	\$49,440,744	\$61,014,154
National Programmes		\$28,119,880	\$66,635,730	\$110,679,956	\$144,652,806
Southern Kordofan		\$43,398,832	\$71,187,705	\$84,422,714	\$90,017,289
Southern Sudan		\$273,329,390	\$468,412,440	\$597,875,525	\$650,859,700
GRAND TOTAL		\$708,314,440	\$1,264,944,652	\$1,578,922,382	\$1,731,564,452