

2006 WORK PLAN FOR SUDAN - REQUIREMENTS BY REGION
Recovery and Development

Region and sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Abyei		\$425,400	\$1,841,240	\$3,341,180	\$5,512,162
Blue Nile		\$784,000	\$2,796,553	\$4,794,407	\$6,001,907
Darfur		\$50,000	\$80,000	\$100,000	\$2,160,902
Eastern Sudan		\$6,199,500	\$9,539,490	\$12,417,380	\$18,429,880
Khartoum and Other Northern States		\$2,140,500	\$4,346,603	\$6,367,707	\$13,084,711
National Programmes		\$7,010,000	\$21,046,000	\$43,696,000	\$66,216,000
Southern Kordofan		\$1,254,100	\$3,996,343	\$6,826,987	\$9,341,987
Southern Sudan		\$16,900,000	\$47,957,480	\$72,400,960	\$85,326,700
GRAND TOTAL		\$34,763,500	\$91,603,709	\$149,944,621	\$206,074,249