

**2006 WORK PLAN FOR SUDAN - SUMMARY BY SECTOR - ALL REGIONS**  
**Recovery and Development**

<b>Sector</b>	<b>Project Costing</b>	<b>Secured Funding*</b>	<b>Unmet</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development	\$4,218,482	\$2,758,482	\$1,460,000	12
DDR	\$59,400,000	\$24,900,000	\$34,500,000	1
Education and Vocational Training	\$48,754,500	\$15,800,000	\$32,954,500	39
Food Security and Livelihood Recovery	\$33,433,921	\$24,003,921	\$9,430,000	23
Governance and Rule of Law	\$8,846,000	\$7,430,000	\$1,416,000	60
Health	\$17,744,346	\$17,744,346	\$0	58
Mine Action	no costing	-	-	4
NFIs, Common Services and Coordination	\$1,125,000	\$1,125,000	\$0	2
Nutrition	\$970,000	\$291,000	\$679,000	2
Protection and Human Rights	no costing	-	-	5
Water and Sanitation	\$31,582,000	\$18,134,400	\$13,447,600	26
<b>GRAND TOTAL</b>	<b>\$206,074,249</b>	<b>\$112,187,149</b>	<b>\$93,887,100</b>	<b>232</b>

*\*Secured funding for Recovery and Development projects at the time of the launch of the 2006 Work Plan for Sudan*