

2006 WORK PLAN FOR SUDAN - SUMMARY BY SECTOR - ALL REGIONS
Humanitarian Action

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Basic Infrastructure and Settlement Development		\$46,820,136	\$79,520,136	\$113,169,837	\$113,919,837	4
Cross-sector Support for Return		\$19,720,000	\$40,965,333	\$56,671,999	\$67,287,999	20
Education and Vocational Training		\$52,939,589	\$106,172,130	\$130,438,920	\$138,931,275	49
Food Aid		\$366,684,176	\$526,367,761	\$554,981,043	\$555,007,513	5
Food Security and Livelihood Recovery		\$24,868,546	\$53,912,996	\$75,955,488	\$84,164,215	46
Governance and Rule of Law		\$1,180,000	\$2,270,000	\$3,360,000	\$3,860,000	2
Health		\$31,416,357	\$79,512,036	\$105,898,230	\$124,717,572	82
Mine Action		\$18,147,519	\$30,371,569	\$42,595,619	\$54,819,670	40
NFIs, Common Services and Coordination		\$48,933,656	\$114,832,677	\$148,871,750	\$156,132,653	26
Nutrition		\$11,944,066	\$34,904,352	\$46,486,341	\$50,862,047	40
Protection and Human Rights		\$11,494,539	\$35,071,266	\$54,153,480	\$72,414,506	75
Water and Sanitation		\$38,491,356	\$69,440,687	\$96,395,054	\$103,372,916	40
GRAND TOTAL		\$672,639,940	\$1,173,340,943	\$1,428,977,761	\$1,525,490,203	429