

2006 WORK PLAN FOR SUDAN - REQUIREMENTS BY REGION AND ORGANISATION

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Abyei		\$6,502,208	0.9%	\$13,792,907	1.1%	\$19,503,421	1.2%	\$23,433,461	1.4%	61
United Nations		\$5,842,208	89.8%	\$10,199,067	73.9%	\$13,680,741	70.1%	\$17,445,781	74.4%	43
FAO		\$650,000	10.0%	\$908,237	6.6%	\$1,280,000	6.6%	\$1,280,000	5.5%	4
IOM		\$190,000	2.9%	\$290,000	2.1%	\$342,400	1.8%	\$342,400	1.5%	1
OCHA		\$161,574	2.5%	\$290,833	2.1%	\$387,777	2.0%	\$387,777	1.7%	1
ORCHC		\$0	0.0%	\$98,014	0.7%	\$176,425	0.9%	\$235,233	1.0%	1
UNDP		\$100,000	1.5%	\$200,000	1.5%	\$300,000	1.5%	\$2,458,482	10.5%	2
UNESCO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
UNICEF		\$1,602,400	24.6%	\$3,370,585	24.4%	\$4,850,435	24.9%	\$5,420,435	23.1%	18
UNMAS		\$1,341,301	20.6%	\$2,249,051	16.3%	\$3,156,801	16.2%	\$4,064,551	17.3%	1
WFP		\$1,715,000	26.4%	\$2,628,481	19.1%	\$2,973,037	15.2%	\$2,993,037	12.8%	6
WHO		\$81,933	1.3%	\$163,866	1.2%	\$213,866	1.1%	\$263,866	1.1%	6
National NGOs		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
JASMAR		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
NMAS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
International NGOs		\$660,000	10.2%	\$3,593,840	26.1%	\$5,822,680	29.9%	\$5,987,680	25.6%	16
CARE		\$500,000	7.7%	\$1,240,000	9.0%	\$1,730,000	8.9%	\$1,730,000	7.4%	1
FSD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
GOAL		\$0	0.0%	\$35,000	0.3%	\$35,000	0.2%	\$35,000	0.1%	1
IRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
Malaria Consortium		\$25,000	0.4%	\$35,000	0.3%	\$35,000	0.2%	\$35,000	0.1%	1
PACT		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
SC-US		\$135,000	2.1%	\$1,127,500	8.2%	\$1,710,000	8.8%	\$1,875,000	8.0%	5
UNDP/NGOs		\$0	0.0%	\$1,156,340	8.4%	\$2,312,680	11.9%	\$2,312,680	9.9%	1
Windle Trust		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Blue Nile		\$15,354,589	2.2%	\$27,684,172	2.2%	\$36,545,938	2.3%	\$41,122,373	2.4%	75
United Nations		\$14,353,980	93.5%	\$23,971,734	86.6%	\$30,414,714	83.2%	\$33,660,876	81.9%	52
FAO		\$958,000	6.2%	\$1,365,000	4.9%	\$1,600,000	4.4%	\$1,600,000	3.9%	4
IOM		\$190,000	1.2%	\$290,000	1.0%	\$342,400	0.9%	\$342,400	0.8%	1
OCHA		\$161,574	1.1%	\$290,833	1.1%	\$387,777	1.1%	\$387,777	0.9%	1
ORCHC		\$0	0.0%	\$110,271	0.4%	\$198,488	0.5%	\$264,650	0.6%	1
UNDP		\$100,000	0.7%	\$200,000	0.7%	\$300,000	0.8%	\$400,000	1.0%	3
UNESCO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
UNHCR		\$0	0.0%	\$2,050,000	7.4%	\$3,500,000	9.6%	\$6,000,000	14.6%	5
UNICEF		\$3,388,000	22.1%	\$7,308,925	26.4%	\$9,302,725	25.5%	\$9,872,725	24.0%	20
WFP		\$8,850,000	57.6%	\$11,418,893	41.2%	\$13,845,512	37.9%	\$13,855,512	33.7%	8
WHO		\$706,406	4.6%	\$937,812	3.4%	\$937,812	2.6%	\$937,812	2.3%	6
National NGOs		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
NMAS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SCC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
University Of Blue Nile		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
International NGOs		\$1,000,609	6.5%	\$3,712,438	13.4%	\$6,131,224	16.8%	\$7,461,497	18.1%	20
CARE		\$500,000	3.3%	\$1,250,000	4.5%	\$1,740,000	4.8%	\$1,740,000	4.2%	1
COOPI		\$97,500	0.6%	\$165,000	0.6%	\$232,500	0.6%	\$300,000	0.7%	1
IARA		\$166,442	1.1%	\$294,274	1.1%	\$377,495	1.0%	\$419,157	1.0%	2
IRC		\$0	0.0%	\$27,600	0.1%	\$34,500	0.1%	\$34,500	0.1%	3
Islamic RW		\$45,000	0.3%	\$255,000	0.9%	\$600,000	1.6%	\$710,000	1.7%	3
MAG		\$166,667	1.1%	\$277,778	1.0%	\$388,889	1.1%	\$500,000	1.2%	1
Malaria Consortium		\$25,000	0.2%	\$50,000	0.2%	\$50,000	0.1%	\$50,000	0.1%	2
PACT		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
SOLO		\$0	0.0%	\$77,733	0.3%	\$77,733	0.2%	\$77,733	0.2%	1
UNDP/NGOs		\$0	0.0%	\$1,315,053	4.8%	\$2,630,107	7.2%	\$3,630,107	8.8%	3
Windle Trust		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Darfur		\$301,396,419	42.6%	\$531,487,903	42.0%	\$619,127,644	39.2%	\$650,422,397	37.6%	143
United Nations		\$272,966,979	90.6%	\$469,197,869	88.3%	\$531,706,559	85.9%	\$551,718,716	84.8%	63
FAO		\$4,650,000	1.5%	\$8,000,000	1.5%	\$12,750,000	2.1%	\$12,975,000	2.0%	2
IOM		\$3,500,000	1.2%	\$6,500,000	1.2%	\$6,500,000	1.0%	\$6,500,000	1.0%	1
OCHA		\$2,370,999	0.8%	\$4,267,798	0.8%	\$5,690,397	0.9%	\$5,690,397	0.9%	2
ORCHC		\$0	0.0%	\$106,750	0.0%	\$192,150	0.0%	\$256,200	0.0%	1
UNAIDS		\$0	0.0%	\$260,500	0.0%	\$469,500	0.1%	\$625,500	0.1%	1
UNDP		\$900,000	0.3%	\$3,400,000	0.6%	\$6,100,000	1.0%	\$8,200,000	1.3%	4
UNDSS		\$0	0.0%	\$900,000	0.2%	\$1,800,000	0.3%	\$2,600,000	0.4%	1
UNFPA		\$1,660,000	0.6%	\$4,270,000	0.8%	\$7,010,000	1.1%	\$10,350,000	1.6%	8
UNHCR		\$0	0.0%	\$13,953,333	2.6%	\$27,400,000	4.4%	\$32,241,045	5.0%	15
UNICEF		\$34,231,000	11.4%	\$72,082,000	13.6%	\$88,062,000	14.2%	\$91,766,000	14.1%	15
UNMAS		\$933,943	0.3%	\$1,566,005	0.3%	\$2,198,067	0.4%	\$2,830,129	0.4%	1
WFP		\$224,057,000	74.3%	\$344,643,409	64.8%	\$361,706,371	58.4%	\$361,806,371	55.6%	9
WHO		\$664,037	0.2%	\$9,248,074	1.7%	\$11,828,074	1.9%	\$15,878,074	2.4%	3
National NGOs		\$20,660	0.0%	\$55,060	0.0%	\$82,600	0.0%	\$103,261	0.0%	1
RHF		\$20,660	0.0%	\$55,060	0.0%	\$82,600	0.0%	\$103,261	0.0%	1
International NGOs		\$28,408,780	9.4%	\$62,234,974	11.7%	\$87,338,485	14.1%	\$98,600,420	15.2%	79
ADRA		\$300,000	0.1%	\$1,800,000	0.3%	\$2,250,000	0.4%	\$2,450,000	0.4%	1
ALISEI		\$375,000	0.1%	\$637,555	0.1%	\$637,555	0.1%	\$637,555	0.1%	1
ARC		\$416,250	0.1%	\$1,835,500	0.3%	\$2,551,750	0.4%	\$3,105,000	0.5%	7
CARE		\$4,569,779	1.5%	\$11,555,969	2.2%	\$17,144,405	2.8%	\$17,144,405	2.6%	2
CRS		\$100,000	0.0%	\$400,000	0.1%	\$700,000	0.1%	\$800,000	0.1%	1
DRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
EM-DH		\$120,000	0.0%	\$570,000	0.1%	\$570,000	0.1%	\$970,000	0.1%	1
FAR		\$0	0.0%	\$187,500	0.0%	\$237,500	0.0%	\$250,000	0.0%	2
FSD		\$0	0.0%	\$50,000	0.0%	\$50,000	0.0%	\$50,000	0.0%	3
German Agro Action		\$60,000	0.0%	\$80,000	0.0%	\$80,000	0.0%	\$80,000	0.0%	2

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
GOAL		\$0	0.0%	\$80,000	0.0%	\$80,000	0.0%	\$200,000	0.0%	1
IA Sweden		\$218,000	0.1%	\$592,000	0.1%	\$754,000	0.1%	\$860,000	0.1%	2
IBRD		\$0	0.0%	\$120,000	0.0%	\$200,000	0.0%	\$200,000	0.0%	1
INTERSOS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
IRC		\$2,311,410	0.8%	\$3,927,860	0.7%	\$5,108,790	0.8%	\$5,173,790	0.8%	11
Islamic RW		\$80,000	0.0%	\$438,705	0.1%	\$913,705	0.1%	\$1,153,706	0.2%	4
Malaria Consortium		\$120,000	0.0%	\$160,000	0.0%	\$160,000	0.0%	\$160,000	0.0%	1
Malteser		\$450,000	0.1%	\$700,000	0.1%	\$950,000	0.2%	\$1,100,000	0.2%	3
MEDAIR		\$1,750,000	0.6%	\$3,150,000	0.6%	\$4,200,000	0.7%	\$4,200,000	0.6%	2
MERCY CORPS		\$0	0.0%	\$800,000	0.2%	\$1,400,000	0.2%	\$2,000,000	0.3%	1
Merlin		\$60,000	0.0%	\$60,000	0.0%	\$60,000	0.0%	\$60,000	0.0%	1
NCA		\$0	0.0%	\$1,000,000	0.2%	\$1,000,000	0.2%	\$1,000,000	0.2%	1
NRC		\$222,500	0.1%	\$300,000	0.1%	\$422,500	0.1%	\$422,500	0.1%	1
OXFAM GB		\$12,320,000	4.1%	\$19,930,000	3.7%	\$28,318,718	4.6%	\$32,338,000	5.0%	2
PAI		\$200,000	0.1%	\$437,500	0.1%	\$590,000	0.1%	\$690,000	0.1%	2
RI		\$520,000	0.2%	\$920,000	0.2%	\$1,320,000	0.2%	\$1,400,000	0.2%	2
Samaritan's Purse		\$0	0.0%	\$162,050	0.0%	\$162,050	0.0%	\$162,050	0.0%	1
SC-UK		\$0	0.0%	\$0	0.0%	\$100,000	0.0%	\$200,000	0.0%	1
SC-US		\$175,000	0.1%	\$1,725,000	0.3%	\$2,450,000	0.4%	\$2,850,000	0.4%	4
Solidarites		\$1,300,000	0.4%	\$2,300,000	0.4%	\$3,000,000	0.5%	\$3,000,000	0.5%	1
SOLO		\$62,179	0.0%	\$62,179	0.0%	\$62,179	0.0%	\$62,179	0.0%	1
Tearfund		\$666,422	0.2%	\$1,186,422	0.2%	\$1,886,422	0.3%	\$1,986,422	0.3%	3
UNDP/NGOs		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,035,902	0.3%	2
World Relief		\$182,240	0.1%	\$736,734	0.1%	\$898,911	0.1%	\$898,911	0.1%	1
World Vision		\$1,830,000	0.6%	\$6,330,000	1.2%	\$9,080,000	1.5%	\$10,960,000	1.7%	8

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Eastern Sudan		\$22,621,757	3.2%	\$47,725,955	3.8%	\$61,326,440	3.9%	\$70,042,272	4.0%	87
United Nations		\$21,480,957	95.0%	\$43,698,022	91.6%	\$54,791,149	89.3%	\$61,134,611	87.3%	68
FAO		\$1,500,000	6.6%	\$5,710,000	12.0%	\$7,260,000	11.8%	\$7,260,000	10.4%	5
OCHA		\$161,574	0.7%	\$290,833	0.6%	\$387,777	0.6%	\$387,777	0.6%	1
ORCHC		\$0	0.0%	\$184,000	0.4%	\$331,200	0.5%	\$441,600	0.6%	1
UNAIDS		\$0	0.0%	\$190,500	0.4%	\$299,500	0.5%	\$395,500	0.6%	4
UNDP		\$650,000	2.9%	\$800,000	1.7%	\$800,000	1.3%	\$800,000	1.1%	3
UNESCO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
UNFPA		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
UNHCR		\$4,700,000	20.8%	\$8,000,000	16.8%	\$9,897,605	16.1%	\$13,247,605	18.9%	5
UNICEF		\$4,456,500	19.7%	\$9,183,804	19.2%	\$11,650,954	19.0%	\$12,290,954	17.5%	20
UNIDO		\$0	0.0%	\$800,000	1.7%	\$1,900,000	3.1%	\$3,300,000	4.7%	4
UNMAS		\$933,943	4.1%	\$1,566,005	3.3%	\$2,198,067	3.6%	\$2,830,129	4.0%	1
WFP		\$8,697,176	38.4%	\$16,294,352	34.1%	\$19,307,518	31.5%	\$19,357,518	27.6%	10
WHO		\$381,764	1.7%	\$678,528	1.4%	\$758,528	1.2%	\$823,528	1.2%	9
National NGOs		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SCC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
International NGOs		\$1,140,800	5.0%	\$4,027,933	8.4%	\$6,535,291	10.7%	\$8,907,661	12.7%	18
CARE		\$330,000	1.5%	\$684,793	1.4%	\$972,511	1.6%	\$972,511	1.4%	1
EAI		\$304,000	1.3%	\$400,000	0.8%	\$500,000	0.8%	\$569,200	0.8%	1
FPDO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
FSD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
GOAL		\$0	0.0%	\$40,000	0.1%	\$40,000	0.1%	\$40,000	0.1%	1
IARA		\$306,800	1.4%	\$536,900	1.1%	\$690,300	1.1%	\$767,000	1.1%	2
IRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
Malaria Consortium		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
OXFAM GB		\$200,000	0.9%	\$300,000	0.6%	\$500,000	0.8%	\$526,470	0.8%	1
SC-UK		\$0	0.0%	\$450,000	0.9%	\$700,000	1.1%	\$950,000	1.4%	2

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Solidarites		\$0	0.0%	\$500,000	1.0%	\$1,000,000	1.6%	\$1,000,000	1.4%	1
UNDP/NGOs		\$0	0.0%	\$816,240	1.7%	\$1,632,480	2.7%	\$3,432,480	4.9%	3
World Vision		\$0	0.0%	\$300,000	0.6%	\$500,000	0.8%	\$650,000	0.9%	1

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Khartoum and Other Northern States		\$17,591,365	2.5%	\$38,017,841	3.0%	\$49,440,744	3.1%	\$61,014,154	3.5%	111
United Nations		\$14,103,833	80.2%	\$29,756,333	78.3%	\$37,333,750	75.5%	\$41,319,975	67.7%	72
FAO		\$0	0.0%	\$450,000	1.2%	\$650,000	1.3%	\$650,000	1.1%	6
IOM		\$380,000	2.2%	\$580,000	1.5%	\$684,800	1.4%	\$684,800	1.1%	1
OCHA		\$2,161,029	12.3%	\$3,889,852	10.2%	\$5,186,469	10.5%	\$5,186,469	8.5%	1
ORCHC		\$0	0.0%	\$514,125	1.4%	\$925,425	1.9%	\$1,233,900	2.0%	1
UNAIDS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	4
UNDP		\$400,000	2.3%	\$600,000	1.6%	\$800,000	1.6%	\$1,000,000	1.6%	2
UNESCO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
UNFPA		\$220,000	1.3%	\$870,000	2.3%	\$1,420,000	2.9%	\$2,220,000	3.6%	5
UN-HABITAT		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	5
UNHCR		\$0	0.0%	\$650,000	1.7%	\$900,000	1.8%	\$1,850,000	3.0%	4
UNICEF		\$7,616,500	43.3%	\$15,382,115	40.5%	\$18,361,865	37.1%	\$18,916,865	31.0%	22
UNIDO		\$0	0.0%	\$200,000	0.5%	\$400,000	0.8%	\$600,000	1.0%	1
UNMAS		\$1,341,301	7.6%	\$2,249,051	5.9%	\$3,156,801	6.4%	\$4,064,551	6.7%	1
WFP		\$615,000	3.5%	\$2,241,184	5.9%	\$2,453,384	5.0%	\$2,473,384	4.1%	8
WHO		\$1,370,003	7.8%	\$2,130,006	5.6%	\$2,395,006	4.8%	\$2,440,006	4.0%	8
National NGOs		\$92,500	0.5%	\$666,500	1.8%	\$1,100,000	2.2%	\$1,436,500	2.4%	5
CAFOD		\$92,500	0.5%	\$200,000	0.5%	\$300,000	0.6%	\$320,000	0.5%	1
SAHA		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SCC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SENAD		\$0	0.0%	\$466,500	1.2%	\$800,000	1.6%	\$1,116,500	1.8%	1
TOHD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
International NGOs		\$3,395,032	19.3%	\$7,595,008	20.0%	\$11,006,994	22.3%	\$18,257,679	29.9%	34
ADRA		\$639,330	3.6%	\$1,420,684	3.7%	\$1,794,789	3.6%	\$2,167,850	3.6%	3
CARE		\$250,368	1.4%	\$430,368	1.1%	\$500,368	1.0%	\$500,368	0.8%	1
EAI		\$456,000	2.6%	\$600,000	1.6%	\$800,000	1.6%	\$853,800	1.4%	1
EM-DH		\$330,000	1.9%	\$330,000	0.9%	\$420,000	0.8%	\$420,000	0.7%	2

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
FAR		\$150,000	0.9%	\$406,250	1.1%	\$571,250	1.2%	\$575,000	0.9%	2
FPDO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
GHF		\$125,000	0.7%	\$200,000	0.5%	\$225,000	0.5%	\$250,000	0.4%	1
IARA		\$144,000	0.8%	\$302,000	0.8%	\$374,000	0.8%	\$410,000	0.7%	1
IRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
Islamic RW		\$50,000	0.3%	\$115,000	0.3%	\$155,000	0.3%	\$155,000	0.3%	2
Malaria Consortium		\$90,000	0.5%	\$215,000	0.6%	\$300,000	0.6%	\$300,000	0.5%	2
MEDAIR		\$100,000	0.6%	\$180,000	0.5%	\$240,000	0.5%	\$240,000	0.4%	1
NCA		\$71,455	0.4%	\$150,000	0.4%	\$200,000	0.4%	\$243,600	0.4%	2
NRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SC-UK		\$139,000	0.8%	\$589,000	1.5%	\$850,000	1.7%	\$1,089,000	1.8%	2
SC-US		\$0	0.0%	\$300,000	0.8%	\$450,000	0.9%	\$450,000	0.7%	1
SIDO		\$73,500	0.4%	\$115,500	0.3%	\$168,000	0.3%	\$210,000	0.3%	1
Solidarites		\$392,000	2.2%	\$909,000	2.4%	\$1,351,000	2.7%	\$1,351,000	2.2%	1
UNDP/NGOs		\$0	0.0%	\$634,853	1.7%	\$1,269,707	2.6%	\$7,571,711	12.4%	3
Warchild		\$34,379	0.2%	\$97,353	0.3%	\$162,880	0.3%	\$220,350	0.4%	3
World Vision		\$350,000	2.0%	\$600,000	1.6%	\$1,175,000	2.4%	\$1,250,000	2.0%	2

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
National Programmes		\$28,119,880	4.0%	\$66,635,730	5.3%	\$110,679,956	7.0%	\$144,652,806	8.4%	97
United Nations		\$26,527,546	94.3%	\$62,015,174	93.1%	\$104,031,178	94.0%	\$137,875,806	95.3%	58
FAO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
IOM		\$11,270,000	40.1%	\$17,700,000	26.6%	\$23,150,000	20.9%	\$28,142,000	19.5%	5
OCHA		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
ORCHC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
UNDP		\$810,000	2.9%	\$1,510,000	2.3%	\$1,900,000	1.7%	\$2,300,000	1.6%	17
UNDSS		\$0	0.0%	\$334,000	0.5%	\$667,000	0.6%	\$1,000,000	0.7%	1
UNEP		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
UNESCO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	4
UNFPA		\$300,000	1.1%	\$800,000	1.2%	\$1,110,000	1.0%	\$2,010,000	1.4%	2
UNHCR		\$0	0.0%	\$1,057,656	1.6%	\$1,585,688	1.4%	\$3,063,344	2.1%	10
UNICEF		\$1,011,665	3.6%	\$5,029,110	7.5%	\$6,585,555	6.0%	\$7,579,000	5.2%	8
UNICEF - UNDP		\$5,700,000	20.3%	\$16,500,000	24.8%	\$38,300,000	34.6%	\$59,400,000	41.1%	1
UNMAS		\$2,435,881	8.7%	\$4,084,408	6.1%	\$5,732,935	5.2%	\$7,381,462	5.1%	3
WFP		\$5,000,000	17.8%	\$15,000,000	22.5%	\$25,000,000	22.6%	\$27,000,000	18.7%	3
Red Cross/Red Crescent		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SRCS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
National NGOs		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	7
ABRAR		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
JASMAR		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
NMAS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
RPDP-SS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SSF		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
International NGOs		\$1,592,334	5.7%	\$4,620,556	6.9%	\$6,648,778	6.0%	\$6,777,000	4.7%	31
AAR		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
ADRA		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
CAMEO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
DDG		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
DRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
FPDO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	4
FSD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	10
HI		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
MAG		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	6
NRC		\$1,400,000	5.0%	\$4,300,000	6.5%	\$6,200,000	5.6%	\$6,200,000	4.3%	2
SAC		\$192,334	0.7%	\$320,556	0.5%	\$448,778	0.4%	\$577,000	0.4%	1

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Southern Kordofan		\$43,398,832	6.1%	\$71,187,705	5.6%	\$84,422,714	5.3%	\$90,017,289	5.2%	100
United Nations		\$41,780,832	96.3%	\$63,868,712	89.7%	\$73,673,227	87.3%	\$76,616,302	85.1%	56
FAO		\$1,500,000	3.5%	\$2,298,417	3.2%	\$4,999,373	5.9%	\$5,064,373	5.6%	4
IOM		\$190,000	0.4%	\$290,000	0.4%	\$342,400	0.4%	\$342,400	0.4%	1
OCHA		\$161,574	0.4%	\$290,833	0.4%	\$387,777	0.5%	\$387,777	0.4%	1
ORCHC		\$0	0.0%	\$290,542	0.4%	\$522,975	0.6%	\$697,300	0.8%	1
UNAIDS		\$0	0.0%	\$220,500	0.3%	\$429,500	0.5%	\$585,500	0.7%	3
UNDP		\$100,000	0.2%	\$200,000	0.3%	\$300,000	0.4%	\$400,000	0.4%	3
UNESCO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
UNICEF		\$6,257,100	14.4%	\$13,348,253	18.8%	\$15,770,903	18.7%	\$16,370,903	18.2%	20
UNIDO		\$0	0.0%	\$500,000	0.7%	\$1,250,000	1.5%	\$1,950,000	2.2%	2
UNMAS		\$1,341,301	3.1%	\$2,249,051	3.2%	\$3,156,801	3.7%	\$4,064,551	4.5%	1
WFP		\$31,870,000	73.4%	\$43,559,402	61.2%	\$45,751,784	54.2%	\$45,811,784	50.9%	9
WHO		\$360,857	0.8%	\$621,714	0.9%	\$761,714	0.9%	\$941,714	1.0%	8
Red Cross/Red Crescent		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
National NGOs		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
NMAS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
PANCARE		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
International NGOs		\$1,618,000	3.7%	\$7,318,993	10.3%	\$10,749,487	12.7%	\$13,400,987	14.9%	40
CARE		\$500,000	1.2%	\$2,050,000	2.9%	\$2,530,000	3.0%	\$2,530,000	2.8%	3
FAR		\$0	0.0%	\$195,000	0.3%	\$247,000	0.3%	\$260,000	0.3%	2
FSD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
IA Sweden		\$63,000	0.1%	\$147,000	0.2%	\$189,000	0.2%	\$210,000	0.2%	2
IARA		\$180,000	0.4%	\$315,000	0.4%	\$405,000	0.5%	\$450,000	0.5%	1
IRC		\$25,000	0.1%	\$30,000	0.0%	\$45,000	0.1%	\$85,000	0.1%	4
Islamic RW		\$40,000	0.1%	\$177,000	0.2%	\$267,000	0.3%	\$387,000	0.4%	4
Malaria Consortium		\$30,000	0.1%	\$40,000	0.1%	\$40,000	0.0%	\$40,000	0.0%	1

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
MEDAIR		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
NCA		\$180,000	0.4%	\$404,000	0.6%	\$567,000	0.7%	\$667,000	0.7%	3
NRC		\$450,000	1.0%	\$750,000	1.1%	\$920,000	1.1%	\$920,000	1.0%	2
PACT		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
SC-US		\$150,000	0.3%	\$2,100,000	2.9%	\$3,317,500	3.9%	\$4,030,000	4.5%	8
UNDP/NGOs		\$0	0.0%	\$1,110,993	1.6%	\$2,221,987	2.6%	\$3,821,987	4.2%	3

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
Southern Sudan		\$273,329,390	38.6%	\$468,412,440	37.0%	\$597,875,525	37.9%	\$650,859,700	37.6%	260
United Nations		\$261,197,306	95.6%	\$434,520,369	92.8%	\$539,062,001	90.2%	\$575,103,760	88.4%	100
FAO		\$6,400,000	2.3%	\$9,750,000	2.1%	\$11,432,000	1.9%	\$11,952,000	1.8%	8
OCHA		\$3,008,074	1.1%	\$5,414,533	1.2%	\$7,219,377	1.2%	\$7,219,377	1.1%	1
ORCHC		\$1,081,581	0.4%	\$3,338,787	0.7%	\$5,380,868	0.9%	\$6,353,091	1.0%	3
UNDP		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	14
UNFPA		\$720,000	0.3%	\$3,020,000	0.6%	\$4,720,000	0.8%	\$6,346,000	1.0%	6
UNHCR		\$7,746,950	2.8%	\$21,734,633	4.6%	\$37,297,316	6.2%	\$48,506,400	7.5%	16
UNICEF		\$45,252,665	16.6%	\$108,051,710	23.1%	\$134,681,335	22.5%	\$147,264,220	22.6%	29
UNMAS		\$6,289,733	2.3%	\$10,546,421	2.3%	\$14,803,109	2.5%	\$19,059,797	2.9%	2
WFP		\$188,270,136	68.9%	\$268,122,904	57.2%	\$317,976,227	53.2%	\$322,410,387	49.5%	11
WHO		\$2,428,167	0.9%	\$4,541,381	1.0%	\$5,551,769	0.9%	\$5,992,488	0.9%	10
National NGOs		\$584,568	0.2%	\$1,204,012	0.3%	\$1,765,056	0.3%	\$2,420,700	0.4%	13
ABRAR		\$254,168	0.1%	\$423,612	0.1%	\$593,056	0.1%	\$762,500	0.1%	1
ADEO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
CHAS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
NESI Network		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
OLSET		\$0	0.0%	\$135,000	0.0%	\$135,000	0.0%	\$135,000	0.0%	1
RPDP-SS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SAFORD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
Skills		\$250,000	0.1%	\$500,000	0.1%	\$850,000	0.1%	\$1,300,000	0.2%	1
SSF		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
SUVAD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
YARRDSS		\$80,400	0.0%	\$145,400	0.0%	\$187,000	0.0%	\$223,200	0.0%	2
International NGOs		\$11,547,516	4.2%	\$32,688,059	7.0%	\$57,048,468	9.5%	\$73,335,240	11.3%	147
AAR		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
ACF-USA		\$231,852	0.1%	\$653,918	0.1%	\$1,250,984	0.2%	\$1,748,050	0.3%	3
ADRA		\$300,000	0.1%	\$900,000	0.2%	\$2,306,000	0.4%	\$2,606,000	0.4%	4

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
AET		\$309,166	0.1%	\$578,610	0.1%	\$848,054	0.1%	\$1,117,498	0.2%	2
AMREF		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
AMURT		\$202,754	0.1%	\$405,507	0.1%	\$608,262	0.1%	\$811,015	0.1%	3
ARC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
CAMEO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
CARE		\$0	0.0%	\$1,365,006	0.3%	\$1,365,006	0.2%	\$1,365,006	0.2%	2
CCM		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
CMA		\$0	0.0%	\$177,185	0.0%	\$223,080	0.0%	\$257,500	0.0%	1
Concern		\$490,744	0.2%	\$1,362,921	0.3%	\$1,448,036	0.2%	\$1,511,871	0.2%	3
COOPI		\$150,000	0.1%	\$300,000	0.1%	\$450,000	0.1%	\$600,000	0.1%	1
COSV		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
CRS		\$600,000	0.2%	\$1,800,000	0.4%	\$2,100,000	0.4%	\$3,000,000	0.5%	3
DDG		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
DRC		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,500,000	0.5%	1
EM-DH		\$325,000	0.1%	\$625,000	0.1%	\$625,000	0.1%	\$625,000	0.1%	1
FPDO		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
FSD		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	4
GOAL		\$0	0.0%	\$50,000	0.0%	\$50,000	0.0%	\$50,000	0.0%	1
HelpAge		\$50,000	0.0%	\$125,000	0.0%	\$160,000	0.0%	\$220,000	0.0%	1
HI		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
IA Sweden		\$97,000	0.0%	\$227,000	0.0%	\$292,000	0.0%	\$325,000	0.0%	5
IRC		\$470,000	0.2%	\$820,000	0.2%	\$1,200,000	0.2%	\$1,200,000	0.2%	5
Islamic RW		\$35,000	0.0%	\$445,000	0.1%	\$975,000	0.2%	\$1,095,000	0.2%	6
MAG		\$166,667	0.1%	\$277,778	0.1%	\$388,889	0.1%	\$500,000	0.1%	4
Malaria Consortium		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
MEDAIR		\$548,862	0.2%	\$1,178,821	0.3%	\$1,408,108	0.2%	\$1,908,880	0.3%	5
NCA		\$591,280	0.2%	\$1,081,600	0.2%	\$1,242,620	0.2%	\$2,410,660	0.4%	11
NRC		\$500,000	0.2%	\$2,200,000	0.5%	\$4,400,000	0.7%	\$5,000,000	0.8%	3
OXFAM GB		\$910,000	0.3%	\$910,000	0.2%	\$910,000	0.2%	\$910,000	0.1%	3

Region and organisation	Requirements by:	1st Jan 06	Of Total	End-May 06	Of Total	End-Sept 06	Of Total	End-Dec 06	Of Total	Projects
PACT		\$1,100,000	0.4%	\$1,375,000	0.3%	\$9,715,000	1.6%	\$9,715,000	1.5%	12
PSF-CI		\$173,366	0.1%	\$260,049	0.1%	\$288,943	0.0%	\$288,943	0.0%	2
SCF/Sweden		\$175,000	0.1%	\$475,000	0.1%	\$575,000	0.1%	\$575,000	0.1%	1
SC-UK		\$0	0.0%	\$1,445,884	0.3%	\$2,026,151	0.3%	\$2,666,367	0.4%	13
SC-US		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	2
SIDO		\$63,250	0.0%	\$63,250	0.0%	\$63,250	0.0%	\$63,250	0.0%	1
Skills SS		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	1
Tearfund		\$300,000	0.1%	\$700,000	0.1%	\$900,000	0.2%	\$1,000,000	0.2%	1
UNDP/NGOs		\$0	0.0%	\$5,033,480	1.1%	\$10,066,960	1.7%	\$15,073,400	2.3%	4
VSF-B		\$200,000	0.1%	\$600,000	0.1%	\$1,000,000	0.2%	\$1,300,000	0.2%	1
VSF-G		\$0	0.0%	\$600,000	0.1%	\$1,000,000	0.2%	\$1,500,000	0.2%	1
Windle Trust		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	3
World Relief		\$57,575	0.0%	\$132,050	0.0%	\$202,125	0.0%	\$256,800	0.0%	6
World Vision		\$3,500,000	1.3%	\$6,520,000	1.4%	\$8,960,000	1.5%	\$10,135,000	1.6%	14
GRAND TOTAL		\$708,314,440		\$1,264,944,652		\$1,578,922,382		\$1,731,564,452		