

**2006 WORK PLAN FOR SUDAN - SUMMARY BY ORGANISATION - ALL REGIONS**  
**Recovery and Development**

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$33,063,500	\$78,861,750	\$118,495,700	<b>\$155,980,982</b>	<b>132</b>
FAO		\$0	\$375,000	\$885,000	\$950,000	13
IOM		-	-	-	no costing	1
UNAIDS		-	-	-	no costing	4
UNDP		\$2,160,000	\$3,510,000	\$4,400,000	\$7,358,482	41
UNEP		-	-	-	no costing	1
UNESCO		-	-	-	no costing	7
UNFPA		\$300,000	\$800,000	\$1,110,000	\$2,010,000	7
UN-HABITAT		-	-	-	no costing	5
UNHCR		\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000	1
UNICEF		\$19,783,500	\$50,021,750	\$63,860,700	\$70,987,500	32
UNICEF - UNDP		\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000	1
UNIDO		\$0	\$1,500,000	\$3,550,000	\$5,850,000	5
WFP		\$420,000	\$655,000	\$890,000	\$1,125,000	3
WHO		-	-	-	no costing	11
<b>Red Cross/Red Crescent</b>		-	-	-	<b>no costing</b>	<b>1</b>
SRC		-	-	-	no costing	1
<b>National NGOs</b>		-	-	-	<b>no costing</b>	<b>11</b>
ADEO		-	-	-	no costing	1
CHAS		-	-	-	no costing	2
NESI Network		-	-	-	no costing	1
PANCARE		-	-	-	no costing	1
SAFORD		-	-	-	no costing	1
SAHA		-	-	-	no costing	1
SCC		-	-	-	no costing	1
SUVAD		-	-	-	no costing	1
TOHD		-	-	-	no costing	1
University Of Blue Nile		-	-	-	no costing	1
<b>International NGOs</b>		\$1,700,000	\$12,741,959	\$31,448,921	<b>\$50,093,267</b>	<b>88</b>
ACF-USA		-	-	-	no costing	1
ADRA		-	-	-	no costing	2
AMREF		-	-	-	no costing	2
ARC		-	-	-	no costing	1
CAMEO		-	-	-	no costing	1
CARE		-	-	-	no costing	2
CCM		-	-	-	no costing	1
COSV		-	-	-	no costing	1
CRS		\$600,000	\$1,300,000	\$1,600,000	\$2,500,000	2

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FAR		-	-	-	no costing	1
FPDO		-	-	-	no costing	2
IA Sweden		-	-	-	no costing	4
IRC		-	-	-	no costing	5
Islamic RW		-	-	-	no costing	6
Malaria Consortium		-	-	-	no costing	2
MEDAIR		-	-	-	no costing	3
NCA		-	-	-	no costing	8
NRC		-	-	-	no costing	2
OXFAM GB		-	-	-	no costing	2
PACT		\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000	14
PSF-CI		-	-	-	no costing	1
SC-UK		-	-	-	no costing	6
SC-US		-	-	-	no costing	5
Skills SS		-	-	-	no costing	1
UNDP/NGOs		\$0	\$10,066,959	\$20,133,921	\$37,878,267	4
Windle Trust		-	-	-	no costing	3
World Relief		-	-	-	no costing	4
World Vision		-	-	-	no costing	2
<b>GRAND TOTAL</b>		<b>\$34,763,500</b>	<b>\$91,603,709</b>	<b>\$149,944,621</b>	<b>\$206,074,249</b>	<b>232</b>